

Corporate Procurement Planning & MAPP Data Analytics

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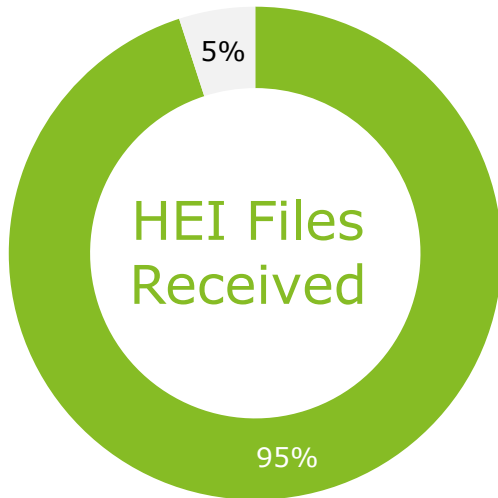


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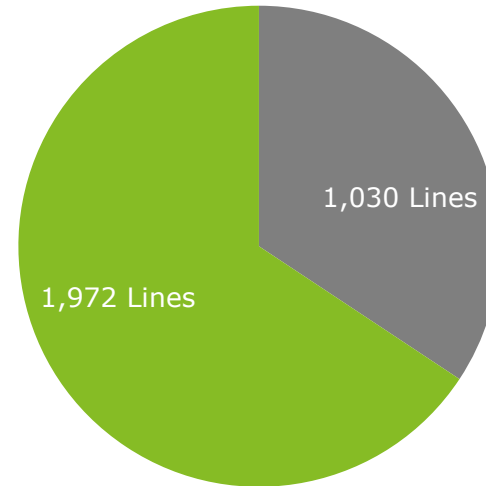
MAPP Data Summary – May 2019

All HEI's engaged in MAPP Process. 95% (20 of 21) of data received.



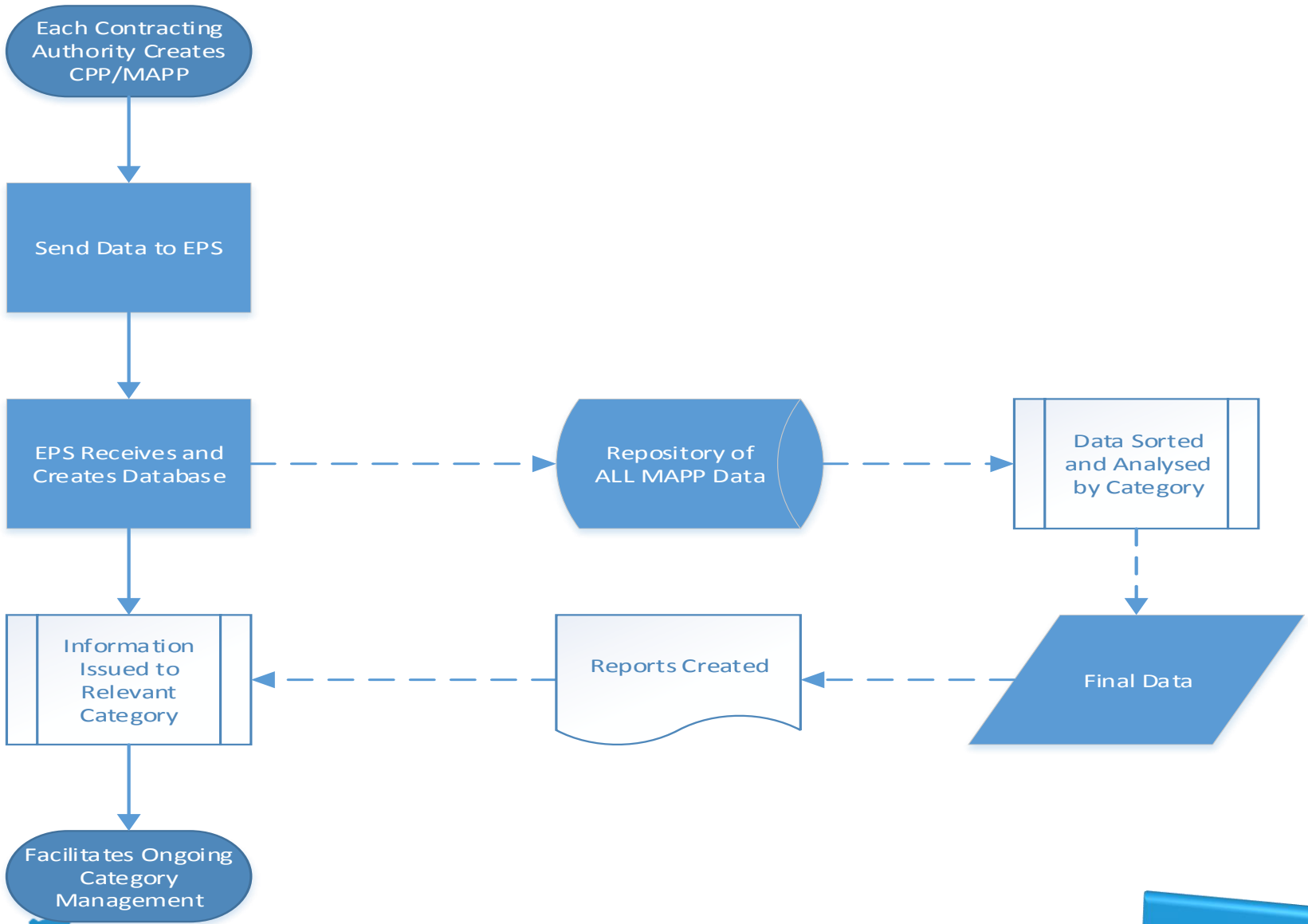
■ Recieved MAPP File
■ No MAPP File Received

Quantity of data received 3,002 lines



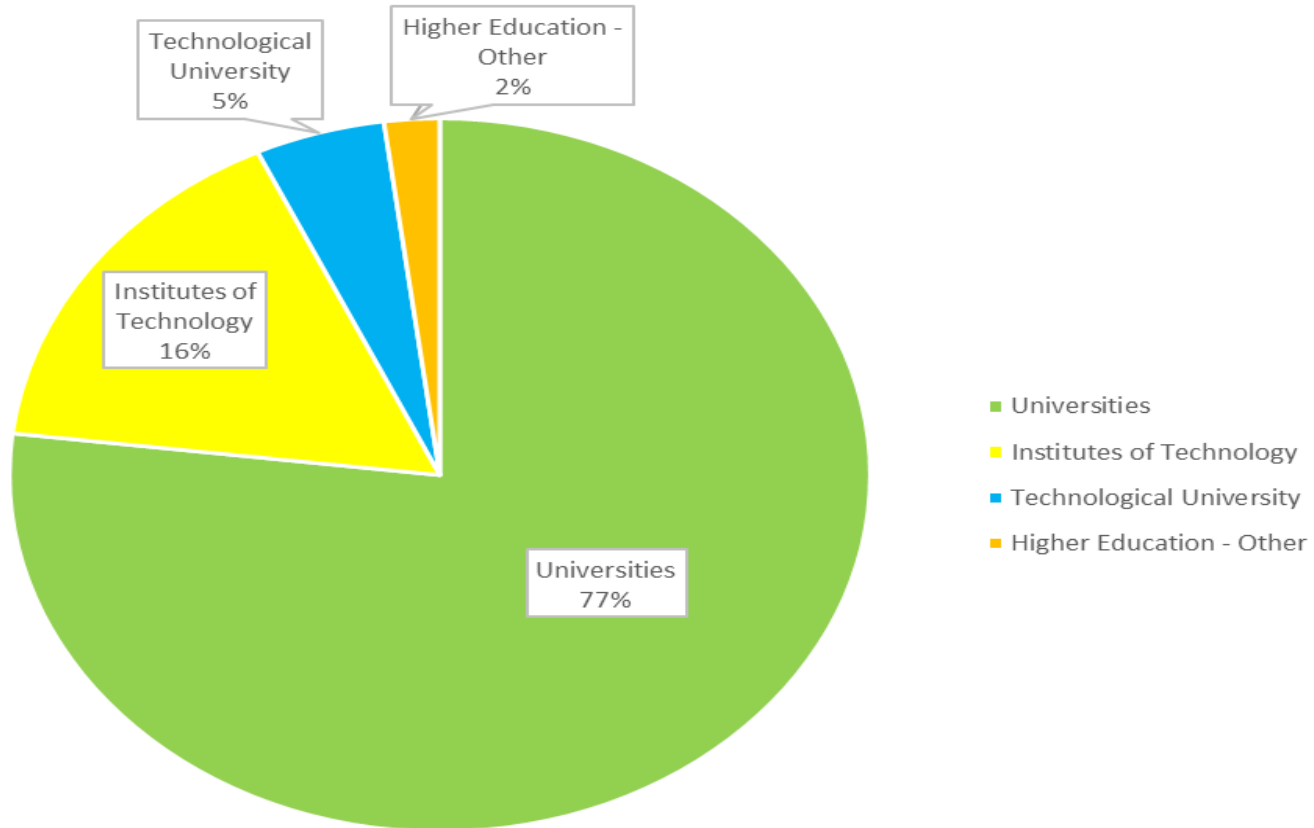
■ Further Clarification Needed ■ MAPP Complete

Total Value of MAPP data received : €940,847,403



- NFA/Contract: Covered under National Framework Agreement/Contract
- Not Specified: Further information required – EPS seeking clarification with HEI
- Own Contract: Check contract expiry date. Log in to Buyer Zone on <https://ogp.gov.ie/> or contact support@ogp.gov.ie to check if there is a National Framework Agreement in place. Plan to submit SRFT within the timeframe required for ‘Tier’. Use MAPP to liaise with all HEI department budget holders to aggregate requirements into SRFT
- N/A: Is this a once-off procurement? Use MAPP to check recurrences and aggregate scope with all HEI budget holders. Check if there is a National Framework Agreement in place.

Total Forecasted Higher Education Spend by Sector 2018-2020



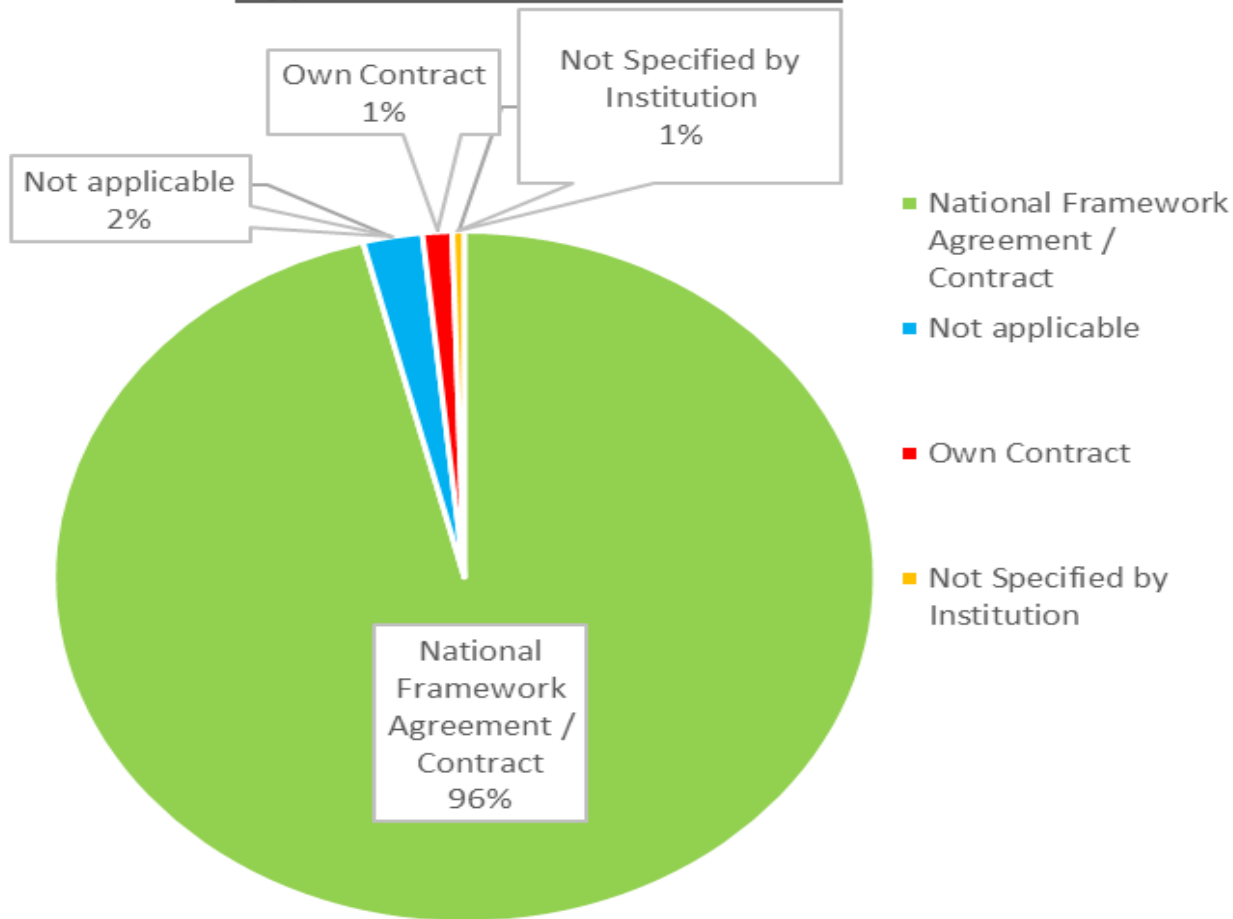
Total Value of MAPP data received : €940,847,403



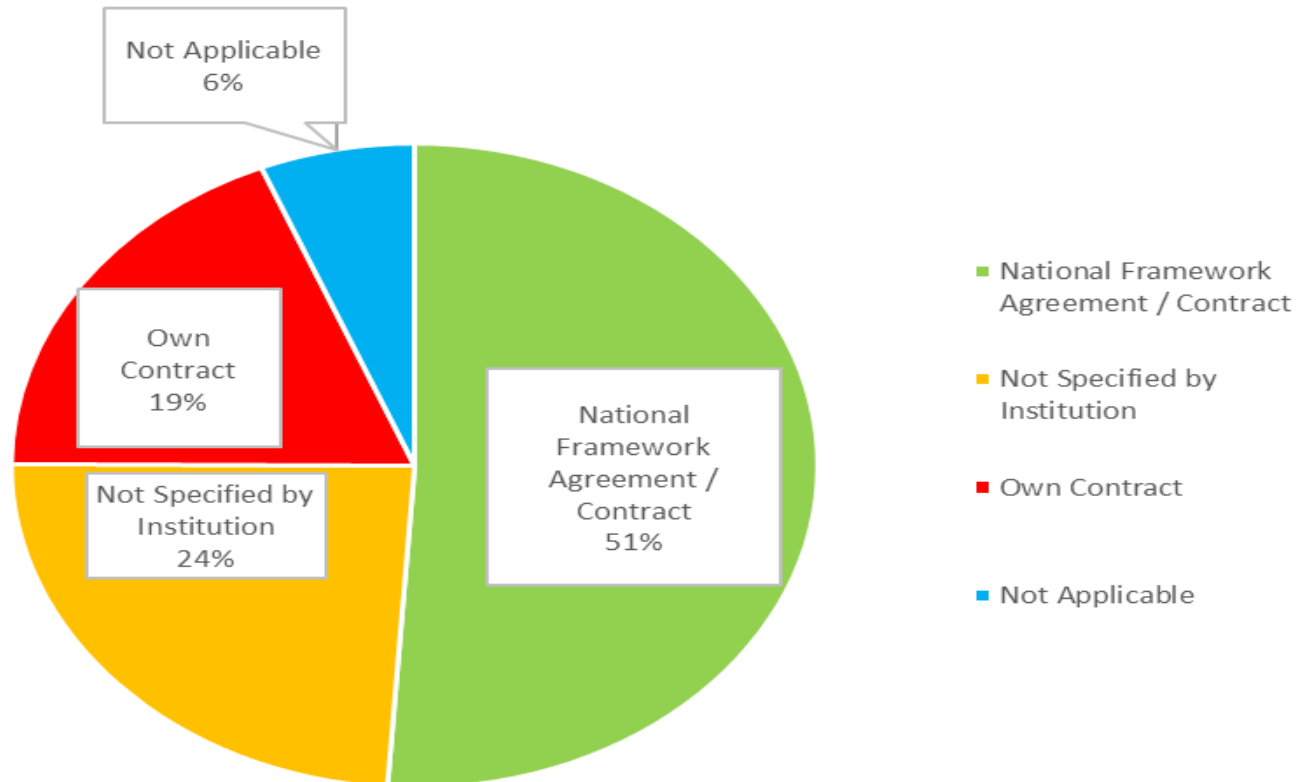
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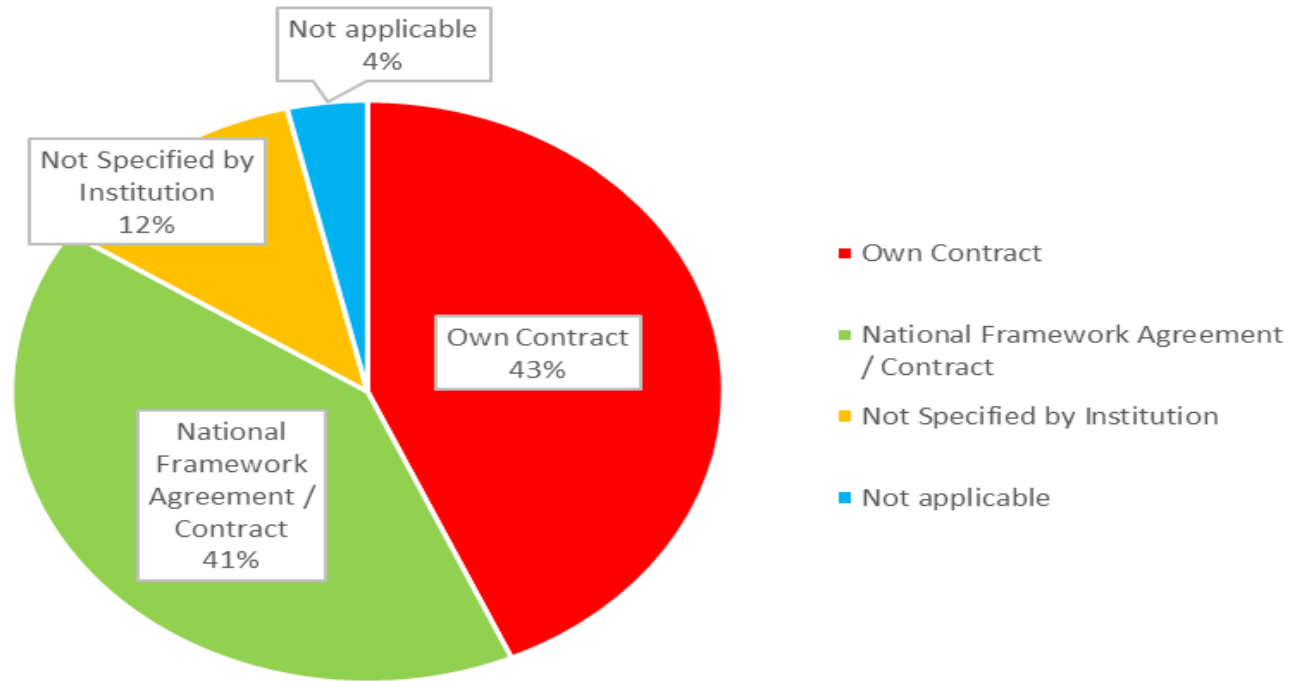
Total Forecasted Higher Education Spend by Type of Contract - Utilities



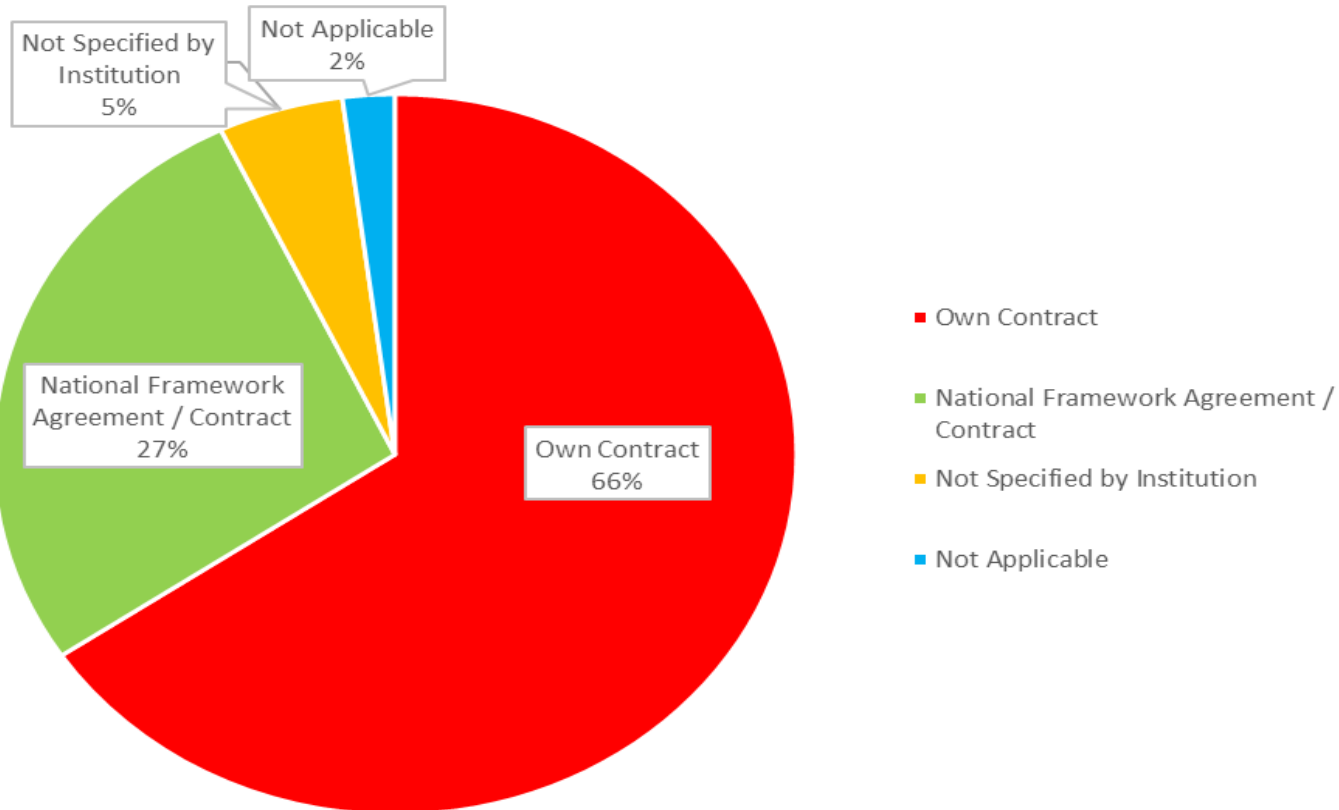
Total Forecasted Higher Education Spend by Type of Contract - Laboratory



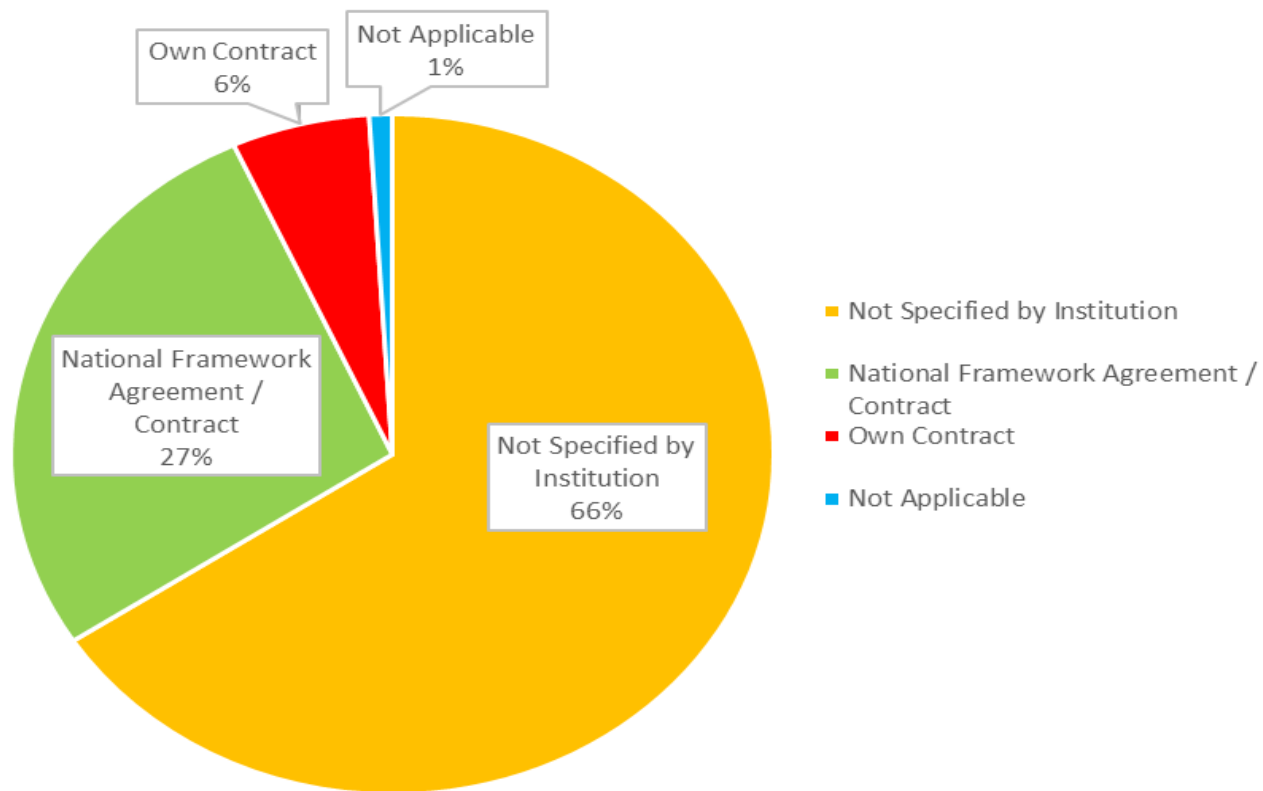
Total Forecasted Education Spend by Type of Contract - ICT



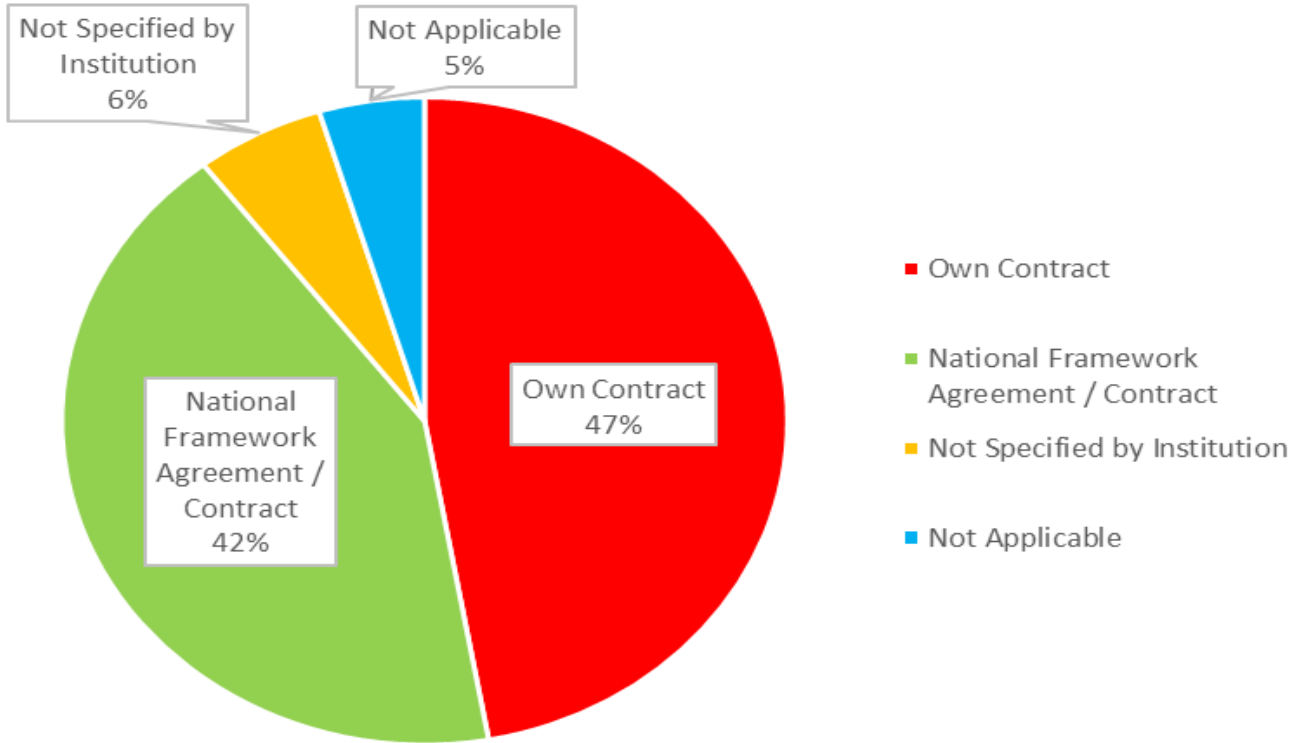
Total Forecasted Higher Education Spend by Type of Contract - Facilities Management & Maintenance



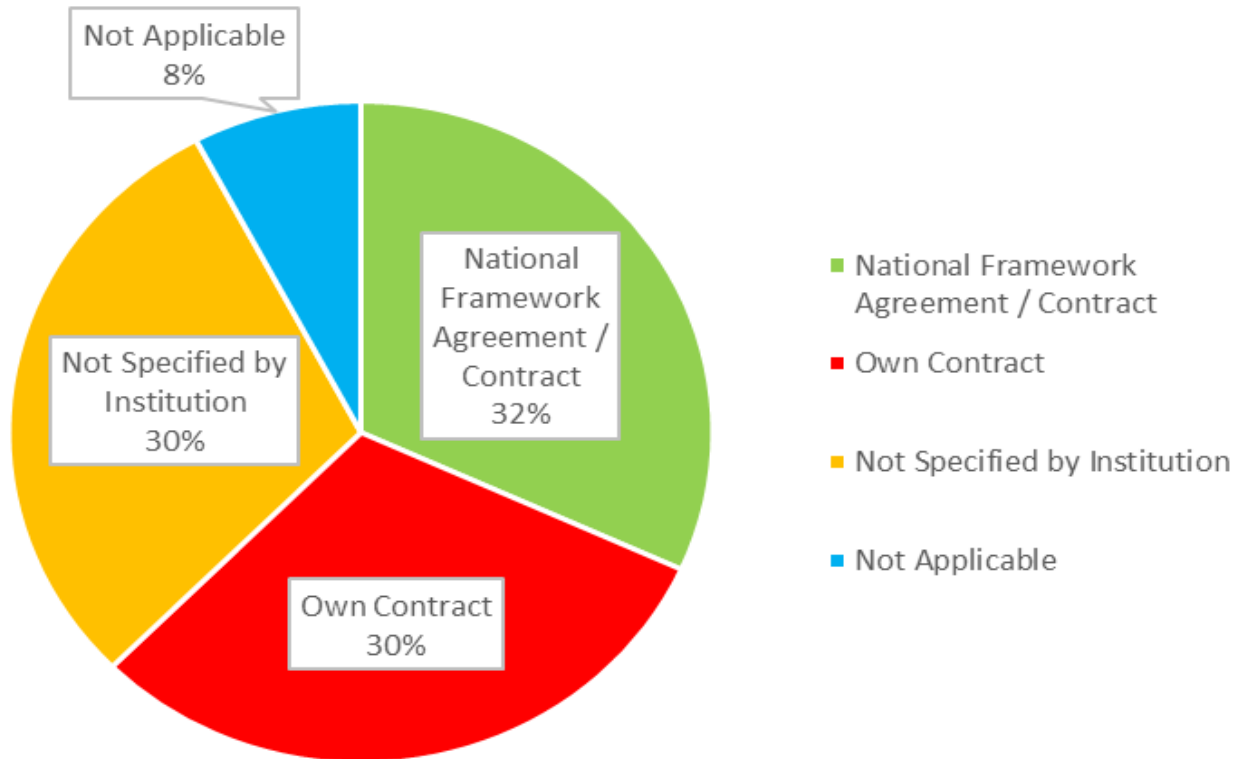
Total Forecasted Higher Education Spend by Type of Contract - Library Book Purchase



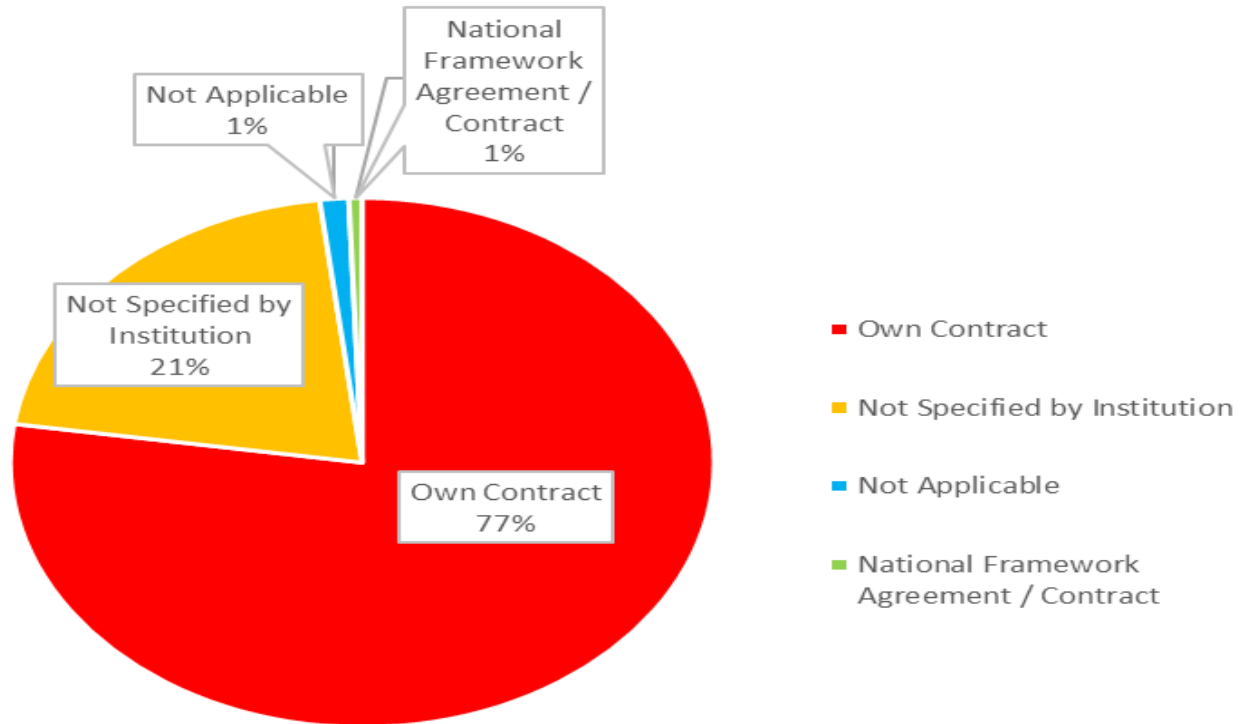
Total Forecasted Higher Education Spend by Type of Contract - Marketing, Print & Stationery



Total Forecasted Higher Education Spend by Type of Contract - Travel & HR Services



**Total Forecasted Higher Education Spend by
Type of Contract - Plant Hire,
Minor Building Works & Civils**



UTILITIES	FRAMEWORK	€94,757,376	96%
	OTHER	€4,529,048	4%
	TOTAL	€99,286,424	
ICT	FRAMEWORK	€56,183,119	41%
	OTHER	€81,474,872	59%
	TOTAL	€137,657,991	
FACILITIES	FRAMEWORK	€46,005,641	24%
	OTHER	€149,410,482	76%
	TOTAL	€195,416,123	

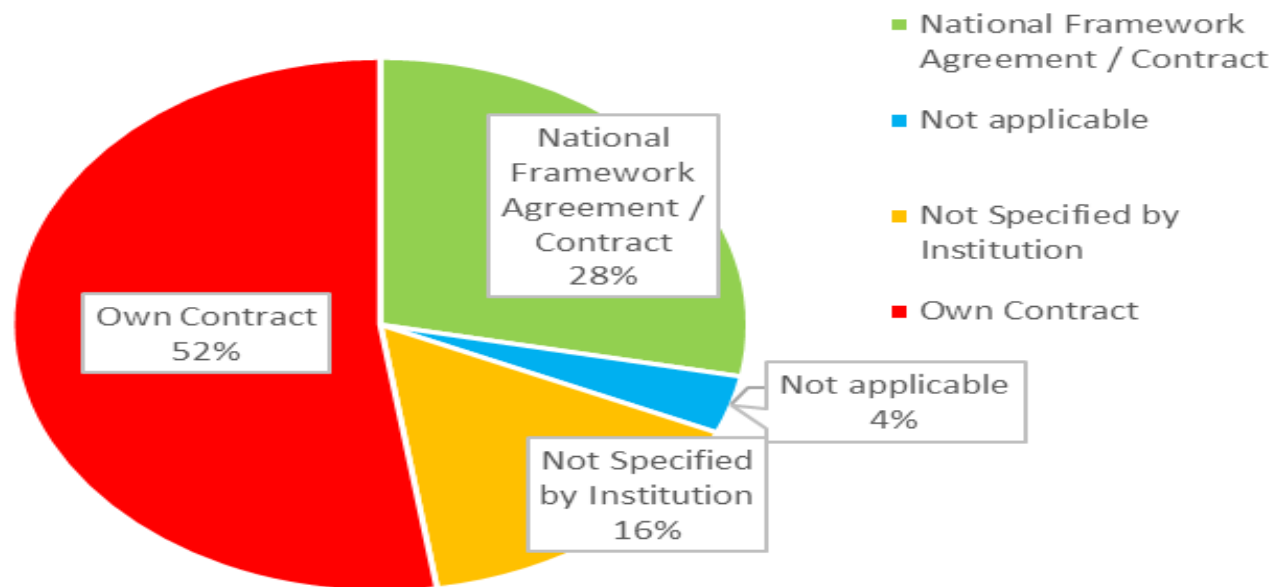


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Professional Services Category

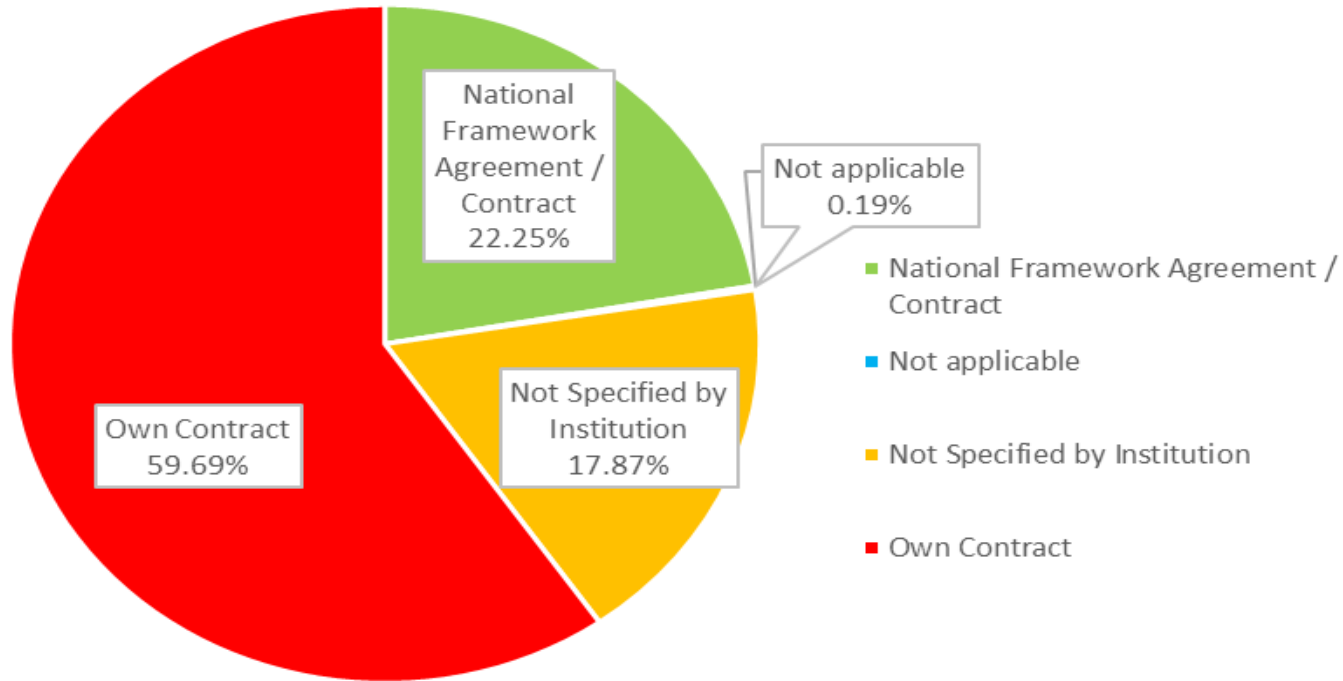
Total Forecasted Education Spend by Type of Contract 2018-2020



Type of Contract	Total Forecasted Spend 2018-2020
National Framework Agreement / Contract	€23,270,503
Not applicable	€2,910,731
Not Specified by Institution	€13,174,754
Own Contract	€43,430,384
Total	€82,786,373



Professional Services Category - LEGAL
Total Forecasted Education Spend by Contract Type -
Legal Services



Next Steps in MAPP Data Analytics

- EPS issue stakeholder report for each category:
 - Contains spend by category by higher education product code and contract status
 - Communicate with stakeholders re the contract status i.e. National Framework agreement, own contract etc.
 - Develop understanding of framework suitability i.e. adoption at end of own contract
 - Work with OGP in the development of new generation frameworks
 - Aggregate education sector forecast and provide analysis to education category council membership to input on the development of future FWs/agreements/contracts



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IMPORTANT REMINDER – MAPP DATA IS FORECAST OF REQUIREMENTS ONLY
RESPONSIBILITY REMAINS WITH HEI FOR TIMELY SUBMISSION OF PSR/SRFT TO OGP
support@ogp.gov.ie

2019-2021 MAPP data
Submit to EPS no later than 01 Nov 2019

UPDATED MAPP TEMPLATE FOR 2019-2021 SUBMISSIONS

AVAILABLE FROM 10TH MAY 2019

Contact EPS on 061-233715 or email info@educationprocurementservice.ie