

# HIGHER EDUCATION SYSTEM PERFORMANCE

Institutional and Sectoral Profiles

2015/16

# **Higher Education System Performance Institutional and Sectoral Profiles 2015/16**

A report by the Higher Education Authority  
October 2018

ISBN No : 1-905135-63-7

The Higher Education Authority wishes to acknowledge the authorship of Valerie Harvey, Laura Austin, Dawn Carroll, Denise Frawley, Miriam Liston, Vivienne Patterson and Victor Pigott.

The authors wish to acknowledge the assistance of higher education institution staff involved in submitting data to the Higher Education Authority.

# CONTENTS

---

## INTRODUCTION 2

---

## OVERVIEW OF IRISH HIGHER EDUCATION BY SECTOR

Universities	7
Colleges	11
Institutes of Technology	15
All HEA-funded Institutions	19

---

## UNIVERSITIES

University College Dublin	23
University College Cork	27
National University of Ireland, Galway	31
Trinity College Dublin	35
Maynooth University	39
Dublin City University	43
University of Limerick	47

---

## COLLEGES

Mary Immaculate College, Limerick	51
St. Patrick's College, Drumcondra	55
Mater Dei Institute of Education	59
National College of Art and Design	63
Royal College of Surgeons in Ireland	67
St. Angela's College of Education, Sligo	71

---

## INSTITUTES OF TECHNOLOGY

Athlone Institute of Technology	75
Cork Institute of Technology	79
Dublin Institute of Technology	83
Dún Laoghaire Institute of Art, Design and Technology	87
Dundalk Institute of Technology	91
Galway–Mayo Institute of Technology	95
Institute of Technology, Blanchardstown	99
Institute of Technology, Carlow	103
Institute of Technology, Sligo	107
Institute of Technology, Tallaght	111
Institute of Technology, Tralee	115
Letterkenny Institute of Technology	119
Limerick Institute of Technology	123
Waterford Institute of Technology	127

---

## APPENDIX 1 Technical Description of Figures 130

---

# INTRODUCTION

*Higher Education System Performance, Institutional and Sectoral Profiles 2015/16* is the sixth in a series of reports from the Higher Education Authority. These profiles, developed in partnership with the Department of Education and Skills and the higher education institutions, have proved invaluable in supporting strategic planning at institutional and system levels.

The institutional profiles play an important role in demonstrating the performance of the higher education system to the public and government. The higher education system performance framework, developed in recent years, aims to hold the higher education system accountable for performance and the delivery of national priorities; to monitor performance of the system; and to enable HEIs to identify their strategic niche and mission through the agreement of a performance compact with the Higher Education Authority.

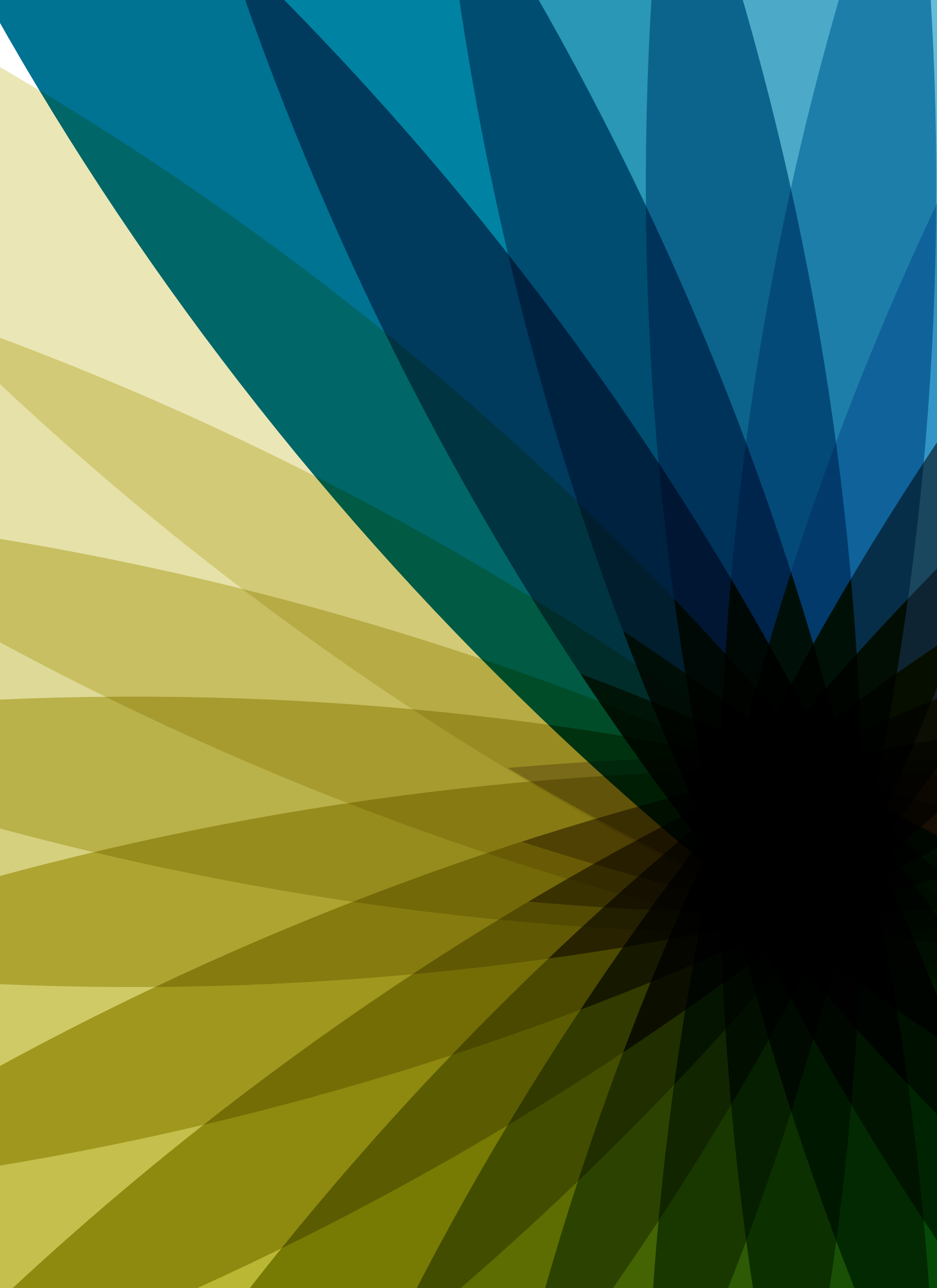
In this regard, the institutional profiles have proved a valuable part of this process, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education and the 2015/16 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating improvement developed in consultation with the higher education institutions.

When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the feedback on initial drafts of the 2015/16 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.

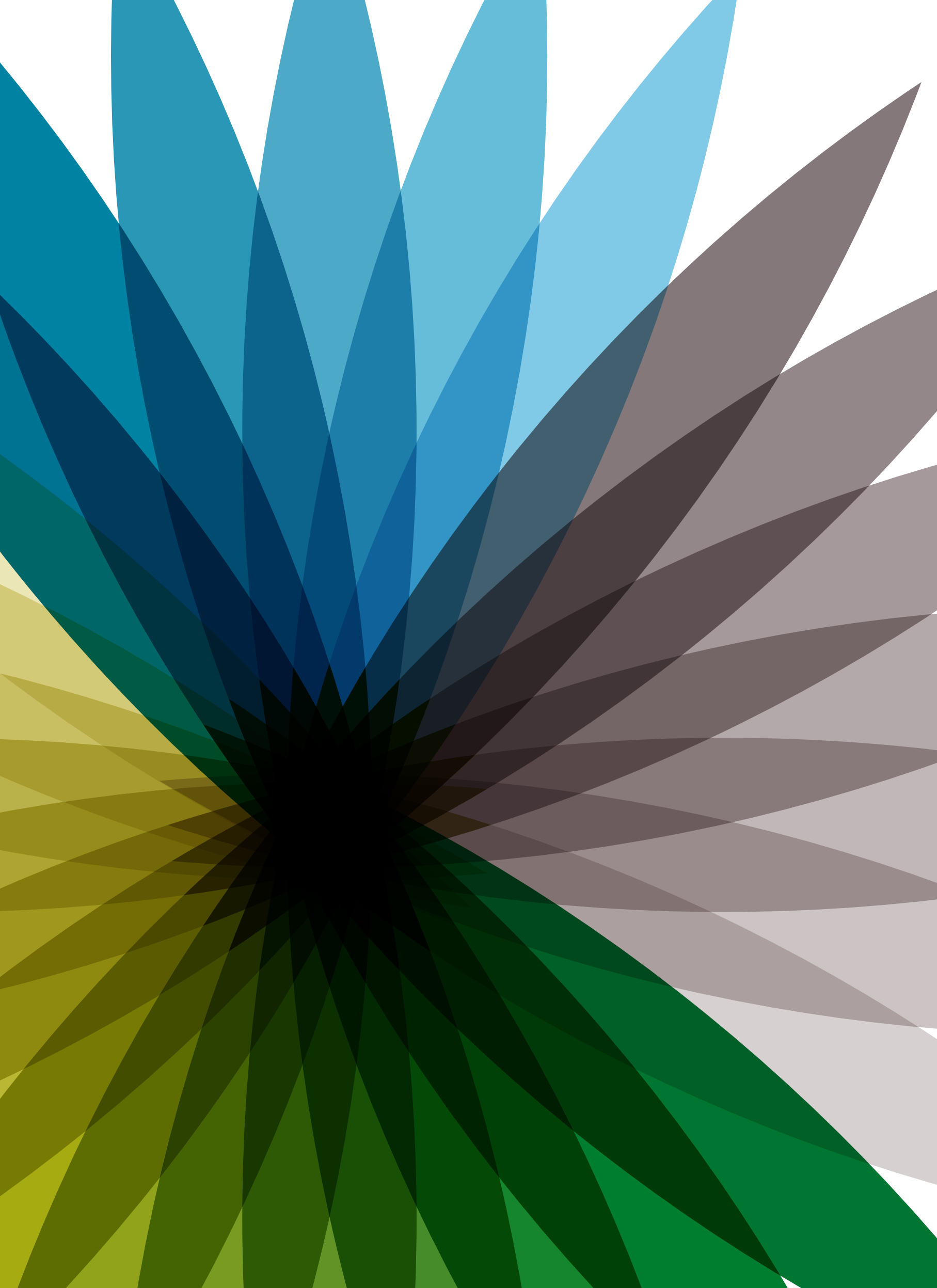








# OVERVIEW OF IRISH HIGHER EDUCATION SECTOR





# UNIVERSITIES

## UNIVERSITIES – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	22,461	Undergraduate Graduates	20,911	59%
New Entrants Year 2+ (Full-time Undergraduate)	339	Postgraduate Graduates	14,675	41%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>82,636</b>	<b>6,073</b>	<b>1,663</b>	<b>90,372</b>	<b>Undergraduate</b>	<b>91%</b>	<b>7%</b>	<b>2%</b>	<b>75%</b>
Foundation/Access	135	218	0	353	Foundation/Access	38%	62%	0%	0%
Diploma	411	2,258	534	3,203	Diploma	13%	70%	17%	4%
Certificate	91	1,611	366	2,068	Certificate	4%	78%	18%	2%
Higher Certificate	98	17	0	115	Higher Certificate	85%	15%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	77,669	1,250	763	79,682	Honours Degree (L8)	97%	2%	1%	88%
Occasional	4,232	719	0	4,951	Occasional	85%	15%	0%	5%
<b>Postgraduate</b>	<b>18,157</b>	<b>9,501</b>	<b>1,768</b>	<b>29,426</b>	<b>Postgraduate</b>	<b>62%</b>	<b>32%</b>	<b>6%</b>	<b>25%</b>
Postgrad Diploma	824	1,329	185	2,338	Postgrad Diploma	35%	57%	8%	8%
Postgrad Higher Diploma	578	900	0	1,478	Postgrad Higher Diploma	39%	61%	0%	5%
Postgrad Certificate	72	1,068	199	1,339	Postgrad Certificate	5%	80%	15%	5%
Masters Taught (L9)	9,936	4,465	787	15,188	Masters Taught (L9)	65%	29%	5%	52%
Masters Research (L9)	609	175	0	784	Masters Research (L9)	78%	22%	0%	3%
Doctorate (L10)	6,062	1,180	0	7,242	Doctorate (L10)	84%	16%	0%	25%
Occasional	76	384	597	1,057	Occasional	7%	36%	56%	4%
<b>Total UG and PG Enrolments</b>	<b>100,793</b>	<b>15,574</b>	<b>3,431</b>	<b>119,798</b>	<b>Total UG and PG Enrolments</b>	<b>84%</b>	<b>13%</b>	<b>3%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			19,911	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			19.4%
Research (L9/10)	FTE			7,349	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.2%
Research (L10)	FTE			6,652	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	57	0%	1	0%
Education	968	4%	356	5%
Arts & Humanities	5,756	26%	807	11%
Social Sciences, Journalism & Information	1,947	9%	1,076	15%
Business, Administration & Law	4,304	19%	586	8%
Natural Sciences, Mathematics & Statistics	3,193	14%	1,579	22%
Information & Communication Technologies (ICTs)	1,049	5%	344	5%
Engineering, Manufacturing & Construction	1,699	8%	928	13%
Agriculture, Forestry, Fisheries & Veterinary	345	2%	175	2%
Health & Welfare	3,070	14%	1,390	19%
Services	73	0%	0	0%
<b>Total</b>	<b>22,461</b>	<b>100%</b>	<b>7,242</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%	from the institution's county	No.	%
	19,005	16%	from the institution's county and bordering counties		42%
					67%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%		923	12%
Mature Entrants Year 2+ (Full-time Undergraduate)	1,696	8%			
	81				
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Estimate: Entrants with Disability (EAS)	1,691	8%		4,762	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	4,881	21%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	15,629	16%	Erasmus Students Incoming (excl. work placements)	3,217
EU	3,598	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	19,749
Non-EU	12,031	12%	Erasmus Students Outgoing	1,624
			Other Exchange Outgoing	636
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	903	6%		
EU	414	3%		
Non-EU	489	3%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	8%	Engineering (excl. Civil)	N/A	N/A	9%
Healthcare	N/A	N/A	7%	Construction & related	N/A	N/A	10%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Services	N/A	N/A	6%
Science & Agriculture & Veterinary	N/A	N/A	8%	Computer Science	N/A	N/A	11%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>10%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 2.5

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 8.0

Category Normalised Citation Impact Web of Science (World Average = 1) N/A

No. of Scopus Documents per Academic 7.1

Field Weighted Citation Impact Scopus (World Average = 1) 1.6

2016	No.
Priority Patent Applications	89
Total Patents Granted	100
Invention Disclosures	327
Licence Agreements (Institution – Private Industry)	134
Spin-out Companies Created	20

Contract Research Income (€000) **432,292**

State and Semi-State 283,852

EU 72,720

Industry 26,176

Other 36,318

Contribution in respect of overheads 13,226

Total Contract Research Income per Academic Staff €84,195

EU Contract Research Income per Academic Staff €14,163

First Destination of 2015 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	62%
Level 8 Graduates in Further Study	31%
Level 9/10 Graduates in Permanent/Temporary Employment	81%
Level 9/10 Graduates in Further Study	8%

## STAFF

	No.	%
<b>Core Staff</b>	<b>9,142</b>	<b>100%</b>
Academic Staff	4,292	47%
Support staff	4,850	53%
<b>Contract Research &amp; Specialist Staff</b>	<b>5,308</b>	<b>100%</b>
Academic Staff	3,301	62%
Support staff	2,008	38%
<b>Total Staff</b>	<b>14,450</b>	<b>100%</b>
Total Academic	7,592	53%
Total Support	6,858	47%

Non-Academic/Academic All Staff Ratio 0.9

Student FTE/Academic Staff Ratio 21

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	51%
55 and above	23%

Proportion of Academic Staff who are female 43%

Proportion of Senior Academic Staff who are female 30%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	98%
Full-time Permanent Academic Staff with Doctorate qualification	86%
All Permanent Academic Staff with Masters or higher qualification	98%
All Permanent Academic Staff with Doctorate qualification	84%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

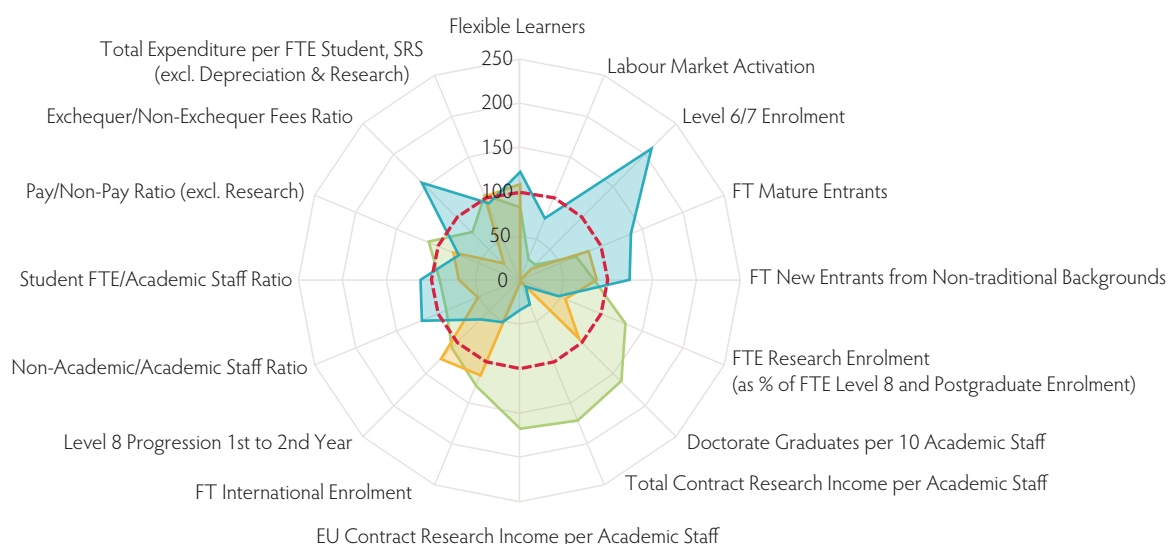
		%
<b>Total Income (€000)</b>	<b>1,588,671</b>	<b>100%</b>
State Grants	268,796	17%
Fees	796,889	50%
Exchequer	241,714	15%
Non-Exchequer	555,175	35%
Research Grants & Contracts	400,891	25%
Other Income	122,096	8%
<b>Total Expenditure (€000)</b>	<b>1,586,082</b>	<b>100%</b>
Core – Pay	845,878	53%
Core – Non-Pay	339,314	21%
Research Grants & Contracts – Pay	256,675	16%
Research Grants & Contracts – Non-Pay	144,216	9%

**Total Expenditure per Student (SRS)<sup>1</sup> €10,103**

Exchequer/Non-Exchequer Fees Ratio 0.4

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.3

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.5









# COLLEGES

## COLLEGES – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,470	Undergraduate Graduates	1,585	50%
New Entrants Year 2+ (Full-time Undergraduate)	136	Postgraduate Graduates	1,583	50%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>8,764</b>	<b>565</b>	<b>0</b>	<b>9,329</b>	<b>Undergraduate</b>	<b>94%</b>	<b>6%</b>	<b>0%</b>	<b>74%</b>
Foundation/Access	0	30	0	30	Foundation/Access	0%	100%	0%	0%
Diploma	1	44	0	45	Diploma	2%	98%	0%	0%
Certificate	0	306	0	306	Certificate	0%	100%	0%	3%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	39	0	0	39	Ordinary Degree (L7)	100%	0%	0%	0%
Honours Degree (L8)	8,707	132	0	8,839	Honours Degree (L8)	99%	1%	0%	95%
Occasional	17	53	0	70	Occasional	24%	76%	0%	1%
<b>Postgraduate</b>	<b>1,227</b>	<b>1,773</b>	<b>341</b>	<b>3,341</b>	<b>Postgraduate</b>	<b>37%</b>	<b>53%</b>	<b>10%</b>	<b>26%</b>
Postgrad Diploma	133	399	176	708	Postgrad Diploma	19%	56%	25%	21%
Postgrad Higher Diploma	0	6	0	6	Postgrad Higher Diploma	0%	100%	0%	0%
Postgrad Certificate	0	250	107	357	Postgrad Certificate	0%	70%	30%	11%
Masters Taught (L9)	788	802	58	1,648	Masters Taught (L9)	48%	49%	4%	49%
Masters Research (L9)	35	7	0	42	Masters Research (L9)	83%	17%	0%	1%
Doctorate (L10)	271	57	0	328	Doctorate (L10)	83%	17%	0%	10%
Occasional	0	252	0	252	Occasional	0%	100%	0%	8%
<b>Total UG and PG Enrolments</b>	<b>9,991</b>	<b>2,338</b>	<b>341</b>	<b>12,670</b>	<b>Total UG and PG Enrolments</b>	<b>79%</b>	<b>18%</b>	<b>3%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			1,556	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			14.1%
Research (L9/10)	FTE			338	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.1%
Research (L10)	FTE			300	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.7%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	658	45%	Education	84	26%
Arts & Humanities	542	37%	Arts & Humanities	101	31%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	270	18%	Health & Welfare	143	44%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>1,470</b>	<b>100%</b>	<b>Total</b>	<b>328</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%	from the institution's county	No.	%
	2,679	21%	from the institution's county and bordering counties		28%
					58%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%	0		0%
Mature Entrants Year 2+ (Full-time Undergraduate)	134	9%			
	23				
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Estimate: Entrants with Disability (EAS)	73	6%	178		2%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	280	22%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	1,392	14%	Erasmus Students Incoming (excl. work placements)	137
EU	188	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,562
Non-EU	1,204	12%	Erasmus Students Outgoing	64
			Other Exchange Outgoing	6
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	33	1%		
EU	7	0%		
Non-EU	26	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	13%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	10%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>8%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.5	Contract Research Income (€000)	<b>305</b>
(latest 5 year cumulative)		State and Semi-State	169
No. of Web of Science Documents per Academic	N/A	EU	90
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A	Industry	46
No. of Scopus Documents per Academic	N/A	Other	0
Field Weighted Citation Impact Scopus (World Average = 1)	N/A	Contribution in respect of overheads	0
<b>2016</b>	<b>NO.</b>	Total Contract Research Income per Academic Staff	€693
Priority Patent Applications	6	EU Contract Research Income per Academic Staff	€205
Total Patents Granted	4		
Invention Disclosures	20	<b>First Destination of 2015 Graduates</b>	<b>%</b>
Licence Agreements (Institution – Private Industry)	8	Level 8 Graduates in Permanent/Temporary Employment	N/A
Spin-out Companies Created	0	Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Permanent/Temporary Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

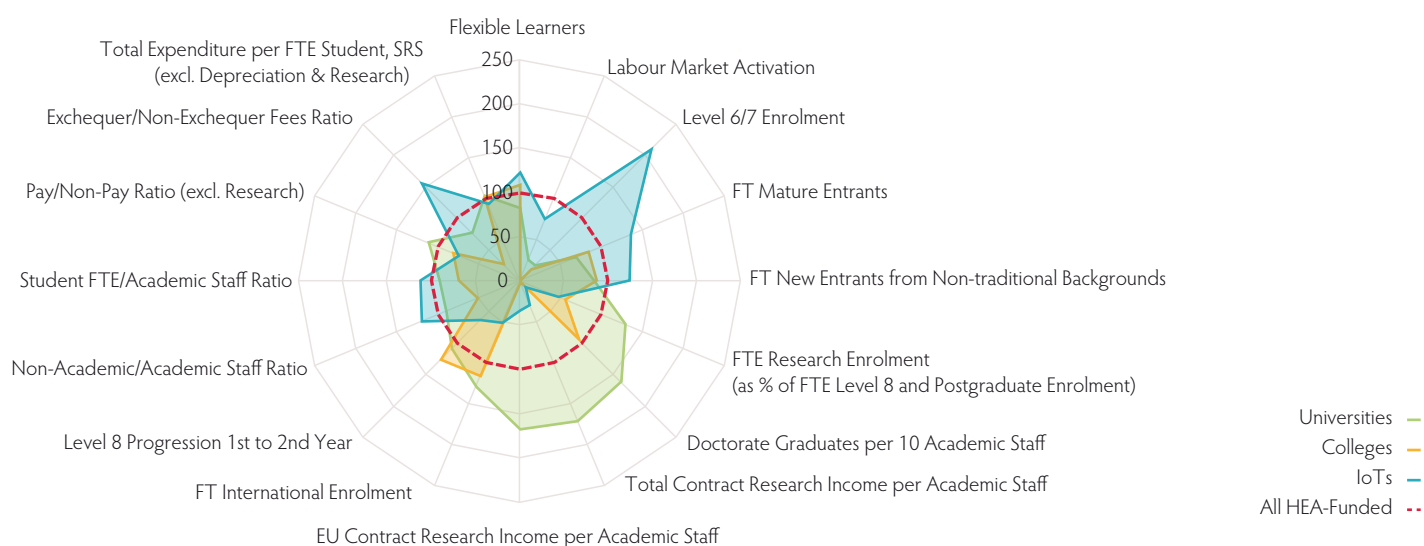
## STAFF

	No.	%
<b>Core Staff</b>	<b>1,177</b>	<b>100%</b>
Academic Staff	513	44%
Support staff	664	56%
<b>Contract Research &amp; Specialist Staff</b>	<b>187</b>	<b>100%</b>
Academic Staff	100	53%
Support staff	87	47%
<b>Total Staff</b>	<b>1,364</b>	<b>100%</b>
Total Academic	613	45%
Total Support	751	55%
Non-Academic/Academic All Staff Ratio	1.2	
Student FTE/Academic Staff Ratio	25	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		36%
40-54		46%
55 and above		18%
Proportion of Academic Staff who are female		65%
Proportion of Senior Academic Staff who are female		52%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		97%
Full-time Permanent Academic Staff with Doctorate qualification		75%
All Permanent Academic Staff with Masters or higher qualification		95%
All Permanent Academic Staff with Doctorate qualification		72%


## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>100,470</b>	<b>100%</b>
State Grants	40,078	40%
Fees	50,126	50%
Exchequer	19,125	19%
Non-Exchequer	31,001	31%
Research Grants & Contracts	5,072	5%
Other Income	5,194	5%
<b>Total Expenditure (€000)</b>	<b>95,316</b>	<b>100%</b>
Core – Pay	71,125	75%
Core – Non-Pay	21,253	22%
Research Grants & Contracts – Pay	1,114	1%
Research Grants & Contracts – Non-Pay	1,824	2%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,008</b>	
Exchequer/Non-Exchequer Fees Ratio	0.6	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







# INSTITUTES OF TECHNOLOGY

## INSTITUTES OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	19,529	Undergraduate Graduates	22,710	89%
New Entrants Year 2+ (Full-time Undergraduate)	786	Postgraduate Graduates	2,819	11%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>134</b>	<b>2,814</b>	<b>75</b>	<b>3,023</b>	<b>Other Enrolments (IoTs only)</b>	<b>4%</b>	<b>93%</b>	<b>2%</b>	<b>100%</b>
FETAC Cert	39	130	0	169	FETAC Cert	23%	77%	0%	6%
FETAC Advanced Cert	95	2,684	75	2,854	FETAC Advanced Cert	3%	94%	3%	94%
of which are apprenticeships	5	2,458	0	2,463	of which are apprenticeships	0%	100%	0%	81%
<b>Undergraduate</b>	<b>65,317</b>	<b>15,554</b>	<b>1,783</b>	<b>82,654</b>	<b>Undergraduate</b>	<b>79%</b>	<b>19%</b>	<b>2%</b>	<b>92%</b>
Foundation/Access	318	85	0	403	Foundation	79%	21%	0%	0%
Diploma	83	314	0	397	Diploma	21%	79%	0%	0%
Certificate	18	1,528	0	1,546	Certificate	1%	99%	0%	2%
Higher Certificate	4,321	2,206	123	6,650	Higher Certificate	65%	33%	2%	8%
Ordinary Degree (L7)	21,095	3,413	623	25,131	Ordinary Degree (L7)	84%	14%	2%	30%
Honours Degree (L8)	38,969	2,995	529	42,493	Honours Degree (L8)	92%	7%	1%	51%
Occasional	513	5,013	508	6,034	Occasional	9%	83%	8%	7%
<b>Postgraduate</b>	<b>3,253</b>	<b>3,783</b>	<b>460</b>	<b>7,496</b>	<b>Postgraduate</b>	<b>43%</b>	<b>50%</b>	<b>6%</b>	<b>8%</b>
Postgrad Diploma	117	453	31	601	Postgrad Diploma	19%	75%	5%	8%
Postgrad Higher Diploma	496	249	37	782	Postgrad Higher Diploma	63%	32%	5%	10%
Postgrad Certificate	0	116	90	206	Postgrad Certificate	0%	56%	44%	3%
Masters Taught (L9)	1,559	2,302	229	4,090	Masters Taught (L9)	38%	56%	6%	55%
Masters Research (L9)	471	108	0	579	Masters Research (L9)	81%	19%	0%	8%
Doctorate (L10)	595	203	0	798	Doctorate (L10)	75%	25%	0%	11%
Occasional	15	352	73	440	Occasional	3%	80%	17%	6%
<b>Total UG and PG Enrolments</b>	<b>68,570</b>	<b>19,337</b>	<b>2,243</b>	<b>90,150</b>	<b>Total UG and PG Enrolments</b>	<b>76%</b>	<b>21%</b>	<b>2%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			4,046	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.8%
Research (L9/10)	FTE			1,222	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.6%
Research (L10)	FTE			697	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	355	2%	0	0%
Education	74	0%	3	0%
Arts & Humanities	2,134	11%	100	13%
Social Sciences, Journalism & Information	365	2%	14	2%
Business, Administration & Law	3,905	20%	126	16%
Natural Sciences, Mathematics & Statistics	1,519	8%	282	35%
Information & Communication Technologies (ICTs)	2,044	10%	45	6%
Engineering, Manufacturing & Construction	3,144	16%	197	25%
Agriculture, Forestry, Fisheries & Veterinary	433	2%	0	0%
Health & Welfare	2,811	14%	21	3%
Services	2,745	14%	10	1%
<b>Total</b>	<b>19,529</b>	<b>100%</b>	<b>798</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%	from the institution's county	No.	%
	21,580	24%	from the institution's county and bordering counties		50%
					79%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%		2,768	36%
Mature Entrants Year 2+ (Full-time Undergraduate)	2,922	15%			
	221				
Estimate: Entrants with Disability (EAS)	1,932	10%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	3,763	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	6,028	31%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	4,253	6%	Erasmus Students Incoming (excl. work placements)	1,772
EU	704	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	6,515
Non-EU	3,549	5%	Erasmus Students Outgoing	299
			Other Exchange Outgoing	10
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	490	3%		
EU	263	1%		
Non-EU	227	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	0%	25%	8%	Engineering (excl. Civil)	34%	30%	19%
Healthcare	12%	16%	9%	Construction & related	48%	32%	18%
Soc. Sci., Business, Law, Arts, Humanities	24%	25%	15%	Services	32%	24%	17%
Science & Agriculture & Veterinary	20%	20%	18%	Computer Science	24%	32%	22%
				<b>Total</b>	<b>27%</b>	<b>25%</b>	<b>15%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 0.7

Category Normalised Citation Impact Web of Science (World Average = 1) N/A

No. of Scopus Documents per Academic 0.5

Field Weighted Citation Impact Scopus (World Average = 1) 1.3

2016	No.
Priority Patent Applications	18
Total Patents Granted	5
Invention Disclosures	91
Licence Agreements (Institution – Private Industry)	36
Spin-out Companies Created	6

Contract Research Income (€000) **69,568**

State and Semi-State 41,867

EU 13,373

Industry 5,464

Other 8,864

Contribution in respect of overheads 0

Total Contract Research Income per Academic Staff €14,902

EU Contract Research Income per Academic Staff €2,865

First Destination of 2015 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>7,217</b>	<b>100%</b>
Academic Staff	4,391	61%
Support staff	2,826	39%
<b>Contract Research &amp; Specialist Staff</b>	<b>1,051</b>	<b>100%</b>
Academic Staff	571	54%
Support staff	480	46%
<b>Total Staff</b>	<b>8,268</b>	<b>100%</b>
Total Academic	4,961	60%
Total Support	3,306	40%

Non-Academic/Academic All Staff Ratio 0.7

Student FTE/Academic Staff Ratio 17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	55%
55 and above	23%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	89%
Full-time Permanent Academic Staff with Doctorate qualification	30%
All Permanent Academic Staff with Masters or higher qualification	87%
All Permanent Academic Staff with Doctorate qualification	30%

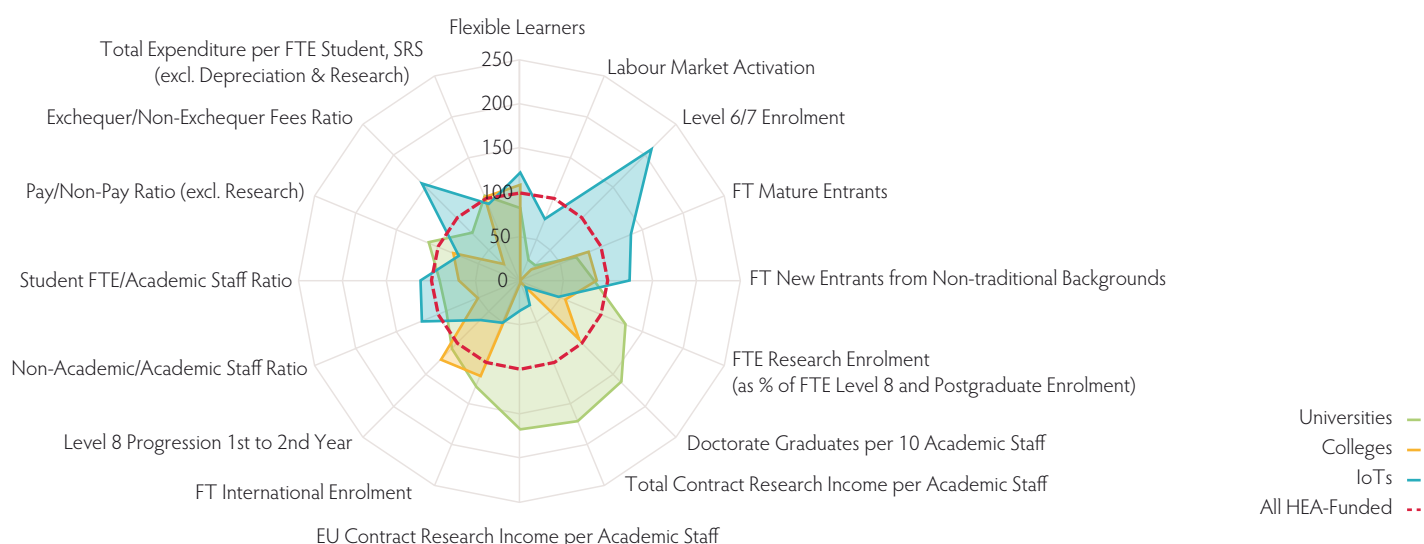
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

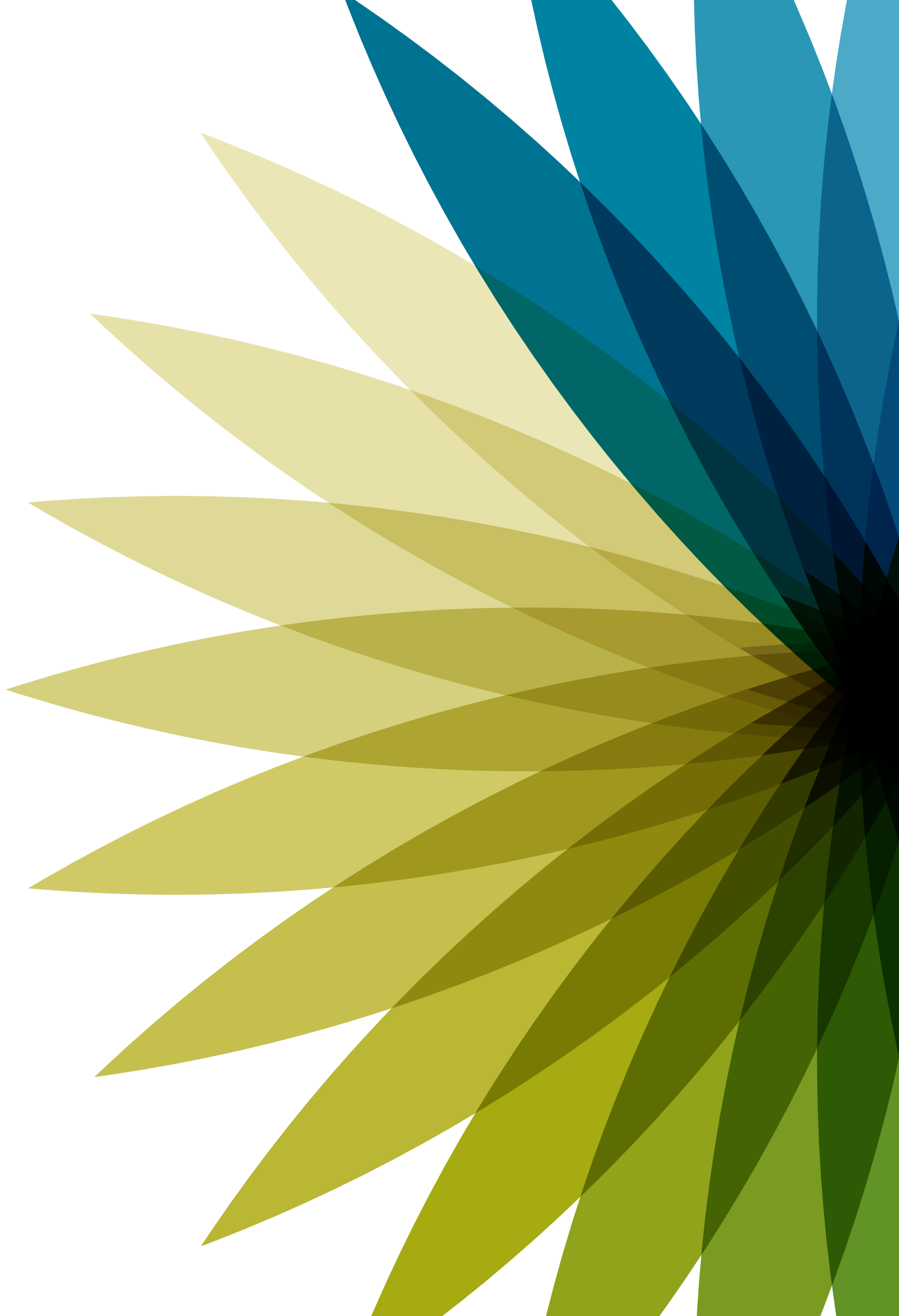
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>741,827</b>	<b>100%</b>
State Grants	307,200	41%
Fees	306,490	41%
Exchequer	41,011	6%
Non-Exchequer	265,479	36%
Research Grants & Contracts	68,289	9%
Other Income	59,848	8%
<b>Total Expenditure (€000)</b>	<b>728,058</b>	<b>100%</b>
Core – Pay	513,980	71%
Core – Non-Pay	145,119	20%
Research Grants & Contracts – Pay	37,800	5%
Research Grants & Contracts – Non-Pay	31,159	4%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,126</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5









# ALL HEA- FUNDED INSTITUTIONS

## ALL HEA-FUNDED INSTITUTIONS – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	43,460	Undergraduate Graduates	45,206	70%
New Entrants Year 2+ (Full-time Undergraduate)	1,261	Postgraduate Graduates	19,077	30%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>134</b>	<b>2,814</b>	<b>75</b>	<b>3,023</b>
FETAC Cert	39	130	0	169
FETAC Advanced Cert	95	2,684	75	2,854
of which are apprenticeships	5	2,458	0	2,463
<b>Undergraduate</b>	<b>156,717</b>	<b>22,192</b>	<b>3,446</b>	<b>182,355</b>
Foundation/Access	453	333	0	786
Diploma	495	2,616	534	3,645
Certificate	109	3,445	366	3,920
Higher Certificate	4,419	2,223	123	6,765
Ordinary Degree (L7)	21,134	3,413	623	25,170
Honours Degree (L8)	125,345	4,377	1,292	131,014
Occasional	4,762	5,785	508	11,055
<b>Postgraduate</b>	<b>22,637</b>	<b>15,057</b>	<b>2,569</b>	<b>40,263</b>
Postgrad Diploma	1,074	2,181	392	3,647
Postgrad Higher Diploma	1,074	1,155	37	2,266
Postgrad Certificate	72	1,434	396	1,902
Masters Taught (L9)	12,283	7,569	1,074	20,926
Masters Research (L9)	1,115	290	0	1,405
Doctorate (L10)	6,928	1,440	0	8,368
Occasional	91	988	670	1,749
<b>Total UG and PG Enrolments</b>	<b>179,354</b>	<b>37,249</b>	<b>6,015</b>	<b>222,618</b>
Research & Taught (L9/10)	FTE			25,513
Research (L9/10)	FTE			8,908
Research (L10)	FTE			7,648

	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>4%</b>	<b>93%</b>	<b>2%</b>	<b>100%</b>
FETAC Cert	23%	77%	0%	6%
FETAC Advanced Cert	3%	94%	3%	94%
of which are apprenticeships	0%	100%	0%	81%
<b>Undergraduate</b>	<b>86%</b>	<b>12%</b>	<b>2%</b>	<b>82%</b>
Foundation/Access	58%	42%	0%	0%
Diploma	14%	72%	15%	2%
Certificate	3%	88%	9%	2%
Higher Certificate	65%	33%	2%	4%
Ordinary Degree (L7)	84%	14%	2%	14%
Honours Degree (L8)	96%	3%	1%	72%
Occasional	43%	52%	5%	6%
<b>Postgraduate</b>	<b>56%</b>	<b>37%</b>	<b>6%</b>	<b>18%</b>
Postgrad Diploma	29%	60%	11%	9%
Postgrad Higher Diploma	47%	51%	2%	6%
Postgrad Certificate	4%	75%	21%	5%
Masters Taught (L9)	59%	36%	5%	52%
Masters Research (L9)	79%	21%	0%	3%
Doctorate (L10)	83%	17%	0%	21%
Occasional	5%	56%	38%	4%
<b>Total UG and PG Enrolments</b>	<b>81%</b>	<b>17%</b>	<b>3%</b>	<b>100%</b>
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.0%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.6%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.8%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	412	1%	1	0%
Education	1,700	4%	443	5%
Arts & Humanities	8,432	19%	1,008	12%
Social Sciences, Journalism & Information	2,312	5%	1,090	13%
Business, Administration & Law	8,209	19%	712	9%
Natural Sciences, Mathematics & Statistics	4,712	11%	1,861	22%
Information & Communication Technologies (ICTs)	3,093	7%	389	5%
Engineering, Manufacturing & Construction	4,843	11%	1,125	13%
Agriculture, Forestry, Fisheries & Veterinary	778	2%	175	2%
Health & Welfare	6,151	14%	1,554	19%
Services	2,818	6%	10	0%
<b>Total</b>	<b>43,460</b>	<b>100%</b>	<b>8,368</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%		No.	%
	43,264	19%			45%
					71%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%		3,691	48%
Mature Entrants Year 2+ (Full-time Undergraduate)	4,752	11%			
	325				
Estimate: Entrants with Disability (EAS)	3,696	9%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	8,703	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	11,189	25%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	21,274	12%	Erasmus Students Incoming (excl. work placements)	5,126
EU	4,490	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	27,826
Non-EU	16,784	9%	Erasmus Students Outgoing	1,987
			Other Exchange Outgoing	652
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1,426	4%		
EU	684	2%		
Non-EU	742	2%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	0%	25%	6%	Engineering (excl. Civil)	34%	30%	11%
Healthcare	12%	16%	8%	Construction & related	48%	32%	15%
Soc. Sci., Business, Law, Arts, Humanities	24%	25%	12%	Services	32%	24%	17%
Science & Agriculture & Veterinary	20%	20%	10%	Computer Science	24%	32%	16%
				<b>Total</b>	<b>27%</b>	<b>25%</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	4.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.5
<b>2016</b>	<b>No.</b>
Priority Patent Applications	113
Total Patents Granted	109
Invention Disclosures	438
Licence Agreements (Institution – Private Industry)	178
Spin-out Companies Created	26

Contract Research Income (€000)	<b>502,165</b>
State and Semi-State	325,888
EU	86,183
Industry	31,686
Other	45,182
Contribution in respect of overheads	13,226
Total Contract Research Income per Academic Staff	€49,025
EU Contract Research Income per Academic Staff	€8,414

## First Destination of 2015 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

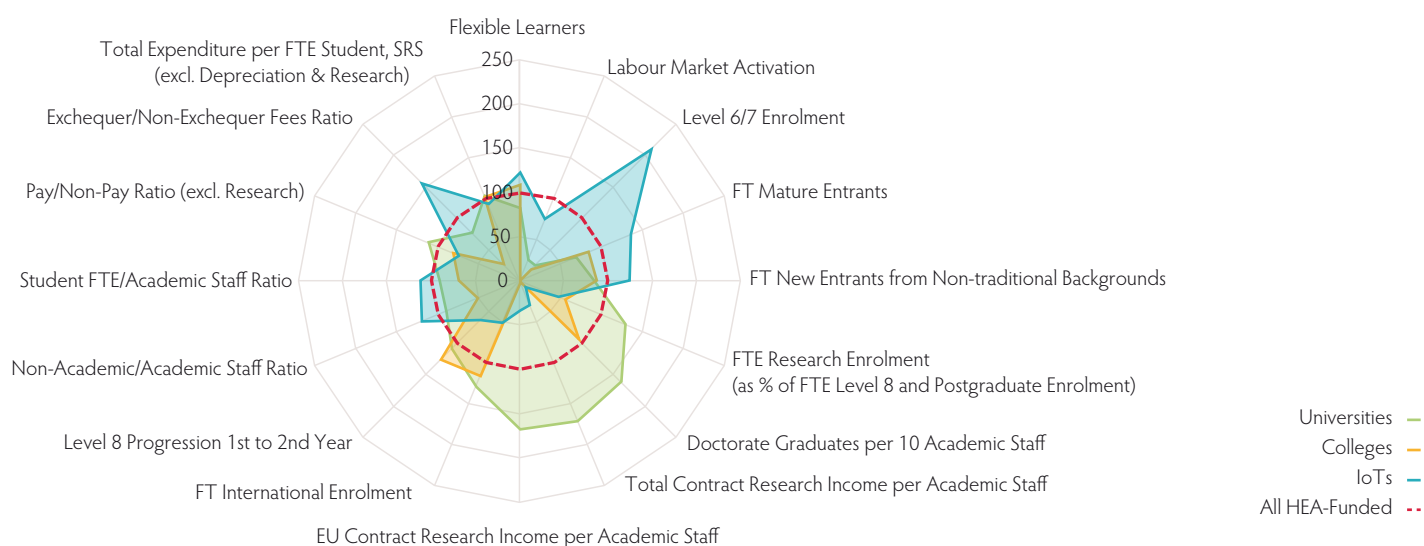
## STAFF

	No.	%
<b>Core Staff</b>	<b>17,535</b>	<b>100%</b>
Academic Staff	9,195	52%
Support staff	8,340	48%
<b>Contract Research &amp; Specialist Staff</b>	<b>6,546</b>	<b>100%</b>
Academic Staff	3,971	61%
Support staff	2,575	39%
<b>Total Staff</b>	<b>24,082</b>	<b>100%</b>
Total Academic	13,166	55%
Total Support	10,915	45%
Non-Academic/Academic All Staff Ratio	0.8	
Student FTE/Academic Staff Ratio	19	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		25%
40-54		52%
55 and above		23%
Proportion of Academic Staff who are female		44%
Proportion of Senior Academic Staff who are female		31%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		94%
Full-time Permanent Academic Staff with Doctorate qualification		59%
All Permanent Academic Staff with Masters or higher qualification		93%
All Permanent Academic Staff with Doctorate qualification		59%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>2,430,969</b>	<b>100%</b>
State Grants	616,074	25%
Fees	1,153,505	47%
Exchequer	301,850	12%
Non-Exchequer	851,655	35%
Research Grants & Contracts	474,251	20%
Other Income	187,138	8%
<b>Total Expenditure (€000)</b>	<b>2,409,456</b>	<b>100%</b>
Core – Pay	1,430,983	59%
Core – Non-Pay	505,686	21%
Research Grants & Contracts – Pay	295,589	12%
Research Grants & Contracts – Non-Pay	177,199	7%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,702</b>	
Exchequer/Non-Exchequer Fees Ratio	0.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.8	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.











# UNIVERSITY COLLEGE DUBLIN

## STUDENT NUMBERS



**4,506** New Entrants



**8,361** Graduates



## ENROLMENTS

**18,154**

Undergraduate  
Enrolments

**8,652**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**31%** Arts & Humanities

**17%** Business, Administration & Law

**15%** Health & Welfare

### DOCTORATES

**22%** Natural Sciences, Mathematics & Statistics

**18%** Health & Welfare

**14%** Engineering, Manufacturing & Construction



## PARTICIPATION

**7%** Mature Entrants

**9%** Entrants with a Disability

**18%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**3,978**

**18%** Full-time

**358**

**9%** Part-time



## RESEARCH

**2.4**

Doctoral Graduates  
per 10 Academic Staff

**1.4**

Category Normalised  
Citation Impact

**€81.303m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**63%**

Level 8 Graduates  
in Employment

**82%**

Level 9/10 Graduates  
in Employment

## UNIVERSITY COLLEGE DUBLIN – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	4,401	Undergraduate Graduates	3,861	46%
New Entrants Year 2+ (Full-time Undergraduate)	105	Postgraduate Graduates	4,500	54%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>17,048</b>	<b>890</b>	<b>216</b>	<b>18,154</b>	<b>Undergraduate</b>	<b>94%</b>	<b>5%</b>	<b>1%</b>	<b>68%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	124	219	122	465	Diploma	27%	47%	26%	3%
Certificate	0	365	0	365	Certificate	0%	100%	0%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	15,667	93	94	15,854	Honours Degree (L8)	99%	1%	1%	87%
Occasional	1,257	213	0	1,470	Occasional	86%	14%	0%	8%
<b>Postgraduate</b>	<b>4,728</b>	<b>2,988</b>	<b>936</b>	<b>8,652</b>	<b>Postgraduate</b>	<b>55%</b>	<b>35%</b>	<b>11%</b>	<b>32%</b>
Postgrad Diploma	324	30	145	499	Postgrad Diploma	65%	6%	29%	6%
Postgrad Higher Diploma	152	574	0	726	Postgrad Higher Diploma	21%	79%	0%	8%
Postgrad Certificate	32	701	55	788	Postgrad Certificate	4%	89%	7%	9%
Masters Taught (L9)	2,748	1,367	286	4,401	Masters Taught (L9)	62%	31%	6%	51%
Masters Research (L9)	201	41	0	242	Masters Research (L9)	83%	17%	0%	3%
Doctorate (L10)	1,271	275	0	1,546	Doctorate (L10)	82%	18%	0%	18%
Occasional	0	0	450	450	Occasional	0%	0%	100%	5%
<b>Total UG and PG Enrolments</b>	<b>21,776</b>	<b>3,878</b>	<b>1,152</b>	<b>26,806</b>	<b>Total UG and PG Enrolments</b>	<b>81%</b>	<b>14%</b>	<b>4%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			5,205	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			23.2%
Research (L9/10)	FTE			1,630	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.3%
Research (L10)	FTE			1,409	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.3%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	1	0%
Education	0	0%	45	3%
Arts & Humanities	1,358	31%	129	8%
Social Sciences, Journalism & Information	248	6%	207	13%
Business, Administration & Law	751	17%	89	6%
Natural Sciences, Mathematics & Statistics	553	13%	344	22%
Information & Communication Technologies (ICTs)	110	2%	73	5%
Engineering, Manufacturing & Construction	368	8%	211	14%
Agriculture, Forestry, Fisheries & Veterinary	345	8%	175	11%
Health & Welfare	668	15%	272	18%
Services	0	0%	0	0%
<b>Total</b>	<b>4,401</b>	<b>100%</b>	<b>1,546</b>	<b>100%</b>

PARTICIPATION				
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)	
	No.	%	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	5,030	19%	from the institution's county	45%
			from the institution's county and bordering counties	60%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	
	No.	%		
Mature Entrants Year 1 (Full-time Undergraduate)	299	7%	438	6%
Mature Entrants Year 2+ (Full-time Undergraduate)	8			
Estimate: Entrants with Disability (EAS)	384	9%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	884 4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	730	18%		

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	3,978	18%	Erasmus Students Outgoing	
EU	704	3%	Other Exchange Outgoing	
Non-EU	3,274	15%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	358	9%		
EU	191	5%		
Non-EU	167	4%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	7%
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	10%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	14%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	7%	Computer Science	N/A	N/A	12%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	10.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.4
No. of Scopus Documents per Academic	10.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

<b>2016</b>	<b>No.</b>
Priority Patent Applications	21
Total Patents Granted	8
Invention Disclosures	65
Licence Agreements (Institution – Private Industry)	22
Spin-out Companies Created	3

Contract Research Income (€000)	<b>81,303</b>
State and Semi-State	47,151
EU	14,511
Industry	4,050
Other	9,763
Contribution in respect of overheads	5,828

Total Contract Research Income per Academic Staff	€72,546
EU Contract Research Income per Academic Staff	€12,948

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	63%
Level 8 Graduates in Further Study	29%
Level 9/10 Graduates in Permanent/Temporary Employment	82%
Level 9/10 Graduates in Further Study	6%

## STAFF

	No.	%
<b>Core Staff</b>	<b>1,971</b>	<b>100%</b>
Academic Staff	939	48%
Support staff	1,032	52%
<b>Contract Research &amp; Specialist Staff</b>	<b>1,231</b>	<b>100%</b>
Academic Staff	563	46%
Support staff	669	54%
<b>Total Staff</b>	<b>3,202</b>	<b>100%</b>
Total Academic	1,501	47%
Total Support	1,700	53%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	21

Staff Age Profile (Proportion of Staff aged...)	%
20-39	27%
40-54	51%
55 and above	23%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	95%
Full-time Permanent Academic Staff with Doctorate qualification	87%
All Permanent Academic Staff with Masters or higher qualification	95%
All Permanent Academic Staff with Doctorate qualification	85%

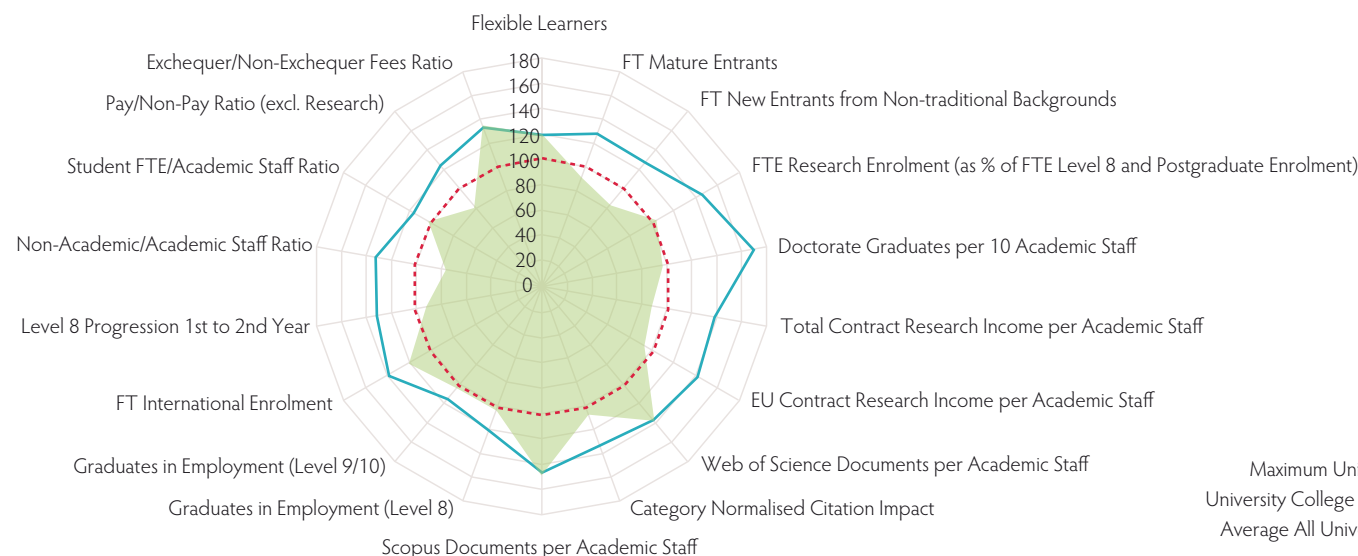
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>359,475</b>	<b>100%</b>
State Grants	61,952	17%
Fees	205,348	57%
Exchequer	46,719	13%
Non-Exchequer	158,629	44%
Research Grants & Contracts	70,126	20%
Other Income	22,049	6%
<b>Total Expenditure (€000)</b>	<b>358,925</b>	<b>100%</b>
Core – Pay	216,581	60%
Core – Non-Pay	72,218	20%
Research Grants & Contracts – Pay	52,405	15%
Research Grants & Contracts – Non-Pay	17,721	5%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€11,070</b>
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0







ucc

Coláiste na hOllscoile Corcaigh, Éire  
University College Cork, Ireland





# UNIVERSITY COLLEGE CORK

## STUDENT NUMBERS



**3,651** New Entrants



**6,676** Graduates



## ENROLMENTS

**15,247**

Undergraduate  
Enrolments

**4,702**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**27%** Arts & Humanities

**19%** Health & Welfare

**17%** Business, Administration & Law

### DOCTORATES

**32%** Natural Sciences, Mathematics & Statistics

**19%** Health & Welfare

**16%** Arts & Humanities



## PARTICIPATION

**9%** Mature Entrants

**10%** Entrants with a Disability

**22%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**2,261**

**14%** Full-time

**29**

**1%** Part-time



## RESEARCH

**2.7**

Doctoral Graduates  
per 10 Academic Staff

**1.3**

Category Normalised  
Citation Impact

**€94.525m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**58%**

Level 8 Graduates  
in Employment

**79%**

Level 9/10 Graduates  
in Employment

## UNIVERSITY COLLEGE CORK – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,568	Undergraduate Graduates	4,148	62%
New Entrants Year 2+ (Full-time Undergraduate)	83	Postgraduate Graduates	2,528	38%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>13,731</b>	<b>1,395</b>	<b>121</b>	<b>15,247</b>	<b>Undergraduate</b>	<b>90%</b>	<b>9%</b>	<b>1%</b>	<b>76%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	90	975	30	1,095	Diploma	8%	89%	3%	7%
Certificate	5	244	91	340	Certificate	1%	72%	27%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	12,835	119	0	12,954	Honours Degree (L8)	99%	1%	0%	85%
Occasional	801	57	0	858	Occasional	93%	7%	0%	6%
<b>Postgraduate</b>	<b>3,010</b>	<b>1,385</b>	<b>307</b>	<b>4,702</b>	<b>Postgraduate</b>	<b>64%</b>	<b>29%</b>	<b>7%</b>	<b>24%</b>
Postgrad Diploma	143	93	5	241	Postgrad Diploma	59%	39%	2%	5%
Postgrad Higher Diploma	124	311	0	435	Postgrad Higher Diploma	29%	71%	0%	9%
Postgrad Certificate	17	40	81	138	Postgrad Certificate	12%	29%	59%	3%
Masters Taught (L9)	1,524	529	209	2,262	Masters Taught (L9)	67%	23%	9%	48%
Masters Research (L9)	134	50	0	184	Masters Research (L9)	73%	27%	0%	4%
Doctorate (L10)	1,049	129	0	1,178	Doctorate (L10)	89%	11%	0%	25%
Occasional	19	233	12	264	Occasional	7%	88%	5%	6%
<b>Total UG and PG Enrolments</b>	<b>16,741</b>	<b>2,780</b>	<b>428</b>	<b>19,949</b>	<b>Total UG and PG Enrolments</b>	<b>84%</b>	<b>14%</b>	<b>2%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			3,166	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.9%
Research (L9/10)	FTE			1,273	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.6%
Research (L10)	FTE			1,114	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.6%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	54	2%	Education	30	3%
Arts & Humanities	952	27%	Arts & Humanities	193	16%
Social Sciences, Journalism & Information	304	9%	Social Sciences, Journalism & Information	96	8%
Business, Administration & Law	607	17%	Business, Administration & Law	61	5%
Natural Sciences, Mathematics & Statistics	524	15%	Natural Sciences, Mathematics & Statistics	376	32%
Information & Communication Technologies (ICTs)	220	6%	Information & Communication Technologies (ICTs)	64	5%
Engineering, Manufacturing & Construction	216	6%	Engineering, Manufacturing & Construction	135	11%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	691	19%	Health & Welfare	223	19%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>3,568</b>	<b>100%</b>	<b>Total</b>	<b>1,178</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,208	16%	from the institution's county		63%
			from the institution's county and bordering counties		87%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	315	9%		73	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	14				
Estimate: Entrants with Disability (EAS)	373	10%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	813	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	761	22%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	2,261	14%	Total no. of International (FT, PT & Erasmus Incoming) Students	2,958
EU	323	2%	Erasmus Students Outgoing	321
Non-EU	1,938	12%	Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	29	1%		
EU	18	1%		
Non-EU	11	0%		



## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	N/A	N/A	3%
Healthcare	N/A	N/A	7%	Construction & related	N/A	N/A	10%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	4%	Computer Science	N/A	N/A	5%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>7%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.7
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	8.5
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3
No. of Scopus Documents per Academic	8.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.6

<b>2016</b>	<b>No.</b>
Priority Patent Applications	12
Total Patents Granted	7
Invention Disclosures	65
Licence Agreements (Institution – Private Industry)	22
Spin-out Companies Created	4

Contract Research Income (€000)	<b>94,525</b>
State and Semi-State	64,511
EU	14,657
Industry	10,277
Other	5,080
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€114,928
EU Contract Research Income per Academic Staff	€17,821

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	58%
Level 8 Graduates in Further Study	36%
Level 9/10 Graduates in Permanent/Temporary Employment	79%
Level 9/10 Graduates in Further Study	9%

## STAFF

	No.	%
<b>Core Staff</b>	<b>1,680</b>	<b>100%</b>
Academic Staff	703	42%
Support staff	977	58%
<b>Contract Research &amp; Specialist Staff</b>	<b>909</b>	<b>100%</b>
Academic Staff	499	55%
Support staff	410	45%
<b>Total Staff</b>	<b>2,589</b>	<b>100%</b>
Total Academic	1,202	46%
Total Support	1,386	54%

Non-Academic/Academic All Staff Ratio	1.2
Student FTE/Academic Staff Ratio	22

Staff Age Profile (Proportion of Staff aged...)	%
20-39	23%
40-54	54%
55 and above	23%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	26%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	100%
Full-time Permanent Academic Staff with Doctorate qualification	81%
All Permanent Academic Staff with Masters or higher qualification	100%
All Permanent Academic Staff with Doctorate qualification	79%

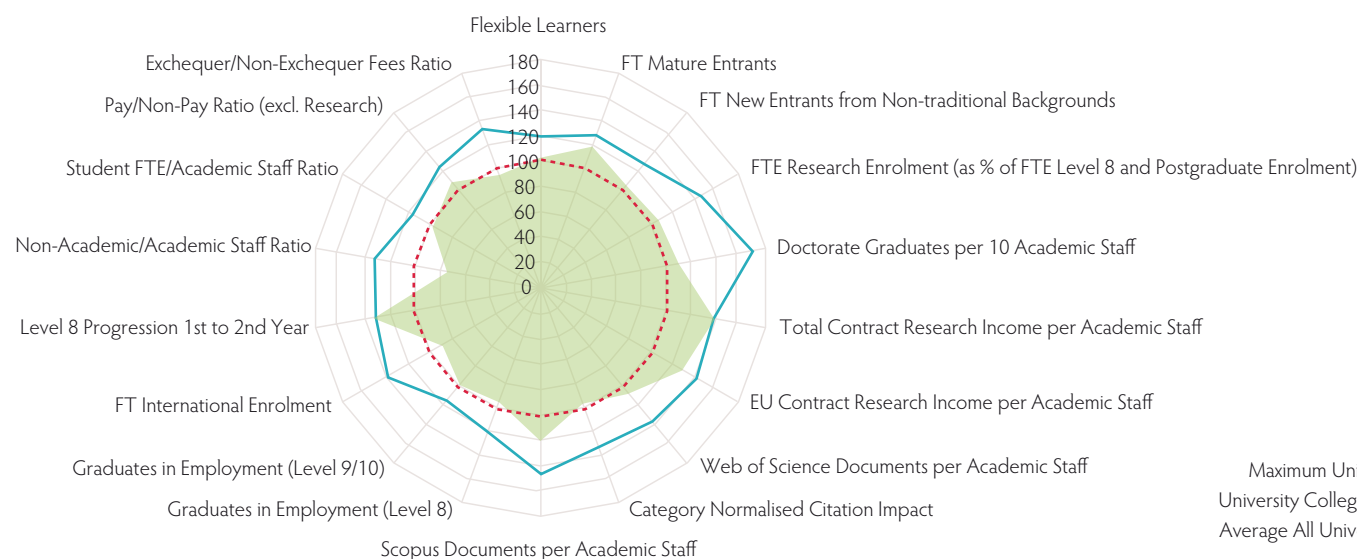
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>293,039</b>	<b>100%</b>
State Grants	43,027	15%
Fees	133,305	45%
Exchequer	42,213	14%
Non-Exchequer	91,092	31%
Research Grants & Contracts	82,169	28%
Other Income	34,538	12%
<b>Total Expenditure (€000)</b>	<b>290,701</b>	<b>100%</b>
Core – Pay	145,616	50%
Core – Non-Pay	62,916	22%
Research Grants & Contracts – Pay	61,281	21%
Research Grants & Contracts – Non-Pay	20,888	7%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,632</b>
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.3







NUI Galway  
OÉ Gaillimh





# NATIONAL UNIVERSITY OF IRELAND, GALWAY

## STUDENT NUMBERS



**3,085** New Entrants



**5,071** Graduates



## ENROLMENTS

**14,043**

Undergraduate  
Enrolments

**3,835**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**34%** Arts & Humanities

**21%** Business, Administration & Law

**17%** Natural Sciences, Mathematics & Statistics

### DOCTORATES

**32%** Health & Welfare

**28%** Social Sciences, Journalism & Information

**19%** Engineering, Manufacturing & Construction



## PARTICIPATION

**6%** Mature Entrants

**7%** Entrants with a Disability

**24%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**3,153**

**21%** Full-time

**197**

**6%** Part-time



## RESEARCH

**1.9**

Doctoral Graduates  
per 10 Academic Staff

**1.3**

Category Normalised  
Citation Impact

**€59.694m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**57%**

Level 8 Graduates  
in Employment

**84%**

Level 9/10 Graduates  
in Employment

## NATIONAL UNIVERSITY OF IRELAND GALWAY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,085	Undergraduate Graduates	3,306	65%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,765	35%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>11,921</b>	<b>2,102</b>	<b>20</b>	<b>14,043</b>	<b>Undergraduate</b>	<b>85%</b>	<b>15%</b>	<b>0%</b>	<b>79%</b>
Foundation/Access	0	177	0	177	Foundation/Access	0%	100%	0%	1%
Diploma	0	806	20	826	Diploma	0%	98%	2%	6%
Certificate	6	373	0	379	Certificate	2%	98%	0%	3%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	11,145	622	0	11,767	Honours Degree (L8)	95%	5%	0%	84%
Occasional	770	124	0	894	Occasional	86%	14%	0%	6%
<b>Postgraduate</b>	<b>2,850</b>	<b>984</b>	<b>1</b>	<b>3,835</b>	<b>Postgraduate</b>	<b>74%</b>	<b>26%</b>	<b>0%</b>	<b>21%</b>
Postgrad Diploma	191	212	0	403	Postgrad Diploma	47%	53%	0%	11%
Postgrad Higher Diploma	156	4	0	160	Postgrad Higher Diploma	98%	3%	0%	4%
Postgrad Certificate	22	13	0	35	Postgrad Certificate	63%	37%	0%	1%
Masters Taught (L9)	1,458	553	1	2,012	Masters Taught (L9)	72%	27%	0%	52%
Masters Research (L9)	60	18	0	78	Masters Research (L9)	77%	23%	0%	2%
Doctorate (L10)	963	184	0	1,147	Doctorate (L10)	84%	16%	0%	30%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>14,771</b>	<b>3,086</b>	<b>21</b>	<b>17,878</b>	<b>Total UG and PG Enrolments</b>	<b>83%</b>	<b>17%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			2,859	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			19.3%
Research (L9/10)	FTE			1,124	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.6%
Research (L10)	FTE			1,055	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.1%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	12	0%	Education	0	0%
Arts & Humanities	1,042	34%	Arts & Humanities	29	3%
Social Sciences, Journalism & Information	81	3%	Social Sciences, Journalism & Information	325	28%
Business, Administration & Law	660	21%	Business, Administration & Law	128	11%
Natural Sciences, Mathematics & Statistics	536	17%	Natural Sciences, Mathematics & Statistics	70	6%
Information & Communication Technologies (ICTs)	76	2%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	274	9%	Engineering, Manufacturing & Construction	223	19%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	383	12%	Health & Welfare	372	32%
Services	21	1%	Services	0	0%
<b>Total</b>	<b>3,085</b>	<b>100%</b>	<b>Total</b>	<b>1,147</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,107	17%		from the institution's county		36%
				from the institution's county and bordering counties		60%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	190	6%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	111	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	202	7%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	538	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	720	24%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	3,153	21%	Total no. of International (FT, PT & Erasmus Incoming) Students	3,3684
EU	785	5%	Erasmus Students Outgoing	0
Non-EU	2,368	16%	Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	197	6%		
EU	66	2%		
Non-EU	131	4%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	11%	Engineering (excl. Civil)	N/A	N/A	8%
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	10%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	13%	Services	N/A	N/A	17%
Science & Agriculture & Veterinary	N/A	N/A	13%	Computer Science	N/A	N/A	6%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.9	Contract Research Income (€000)	<b>59,694</b>
(latest 5 year cumulative)		State and Semi-State	37,764
No. of Web of Science Documents per Academic	6.4	EU	12,446
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3	Industry	3,371
No. of Scopus Documents per Academic	5.9	Other	6,113
Field Weighted Citation Impact Scopus (World Average = 1)	1.8	Contribution in respect of overheads	0
<b>2016</b>	<b>No.</b>	Total Contract Research Income per Academic Staff	€66,215
Priority Patent Applications	10	EU Contract Research Income per Academic Staff	€13,806
Total Patents Granted	9		
Invention Disclosures	54		
Licence Agreements (Institution – Private Industry)	11		
Spin-out Companies Created	5		

## First Destination of 2015 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	57%
Level 8 Graduates in Further Study	37%
Level 9/10 Graduates in Permanent/Temporary Employment	84%
Level 9/10 Graduates in Further Study	6%

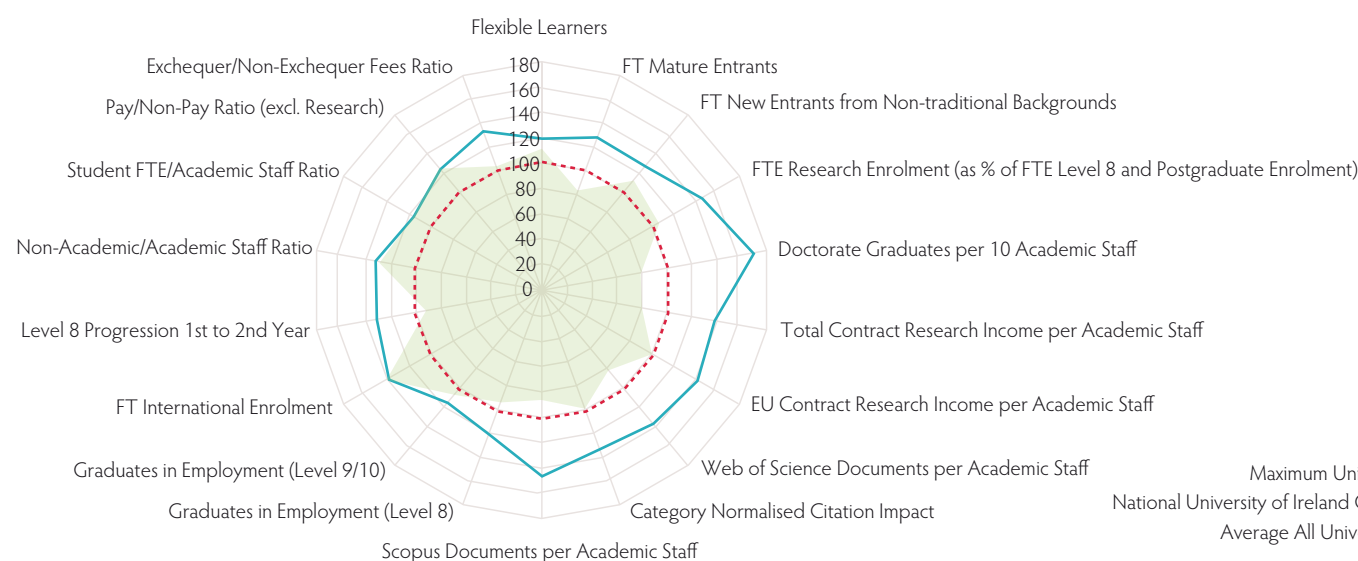
## STAFF

	No.	%
<b>Core Staff</b>	<b>1,493</b>	<b>100%</b>
Academic Staff	732	49%
Support staff	761	51%
<b>Contract Research &amp; Specialist Staff</b>	<b>569</b>	<b>100%</b>
Academic Staff	512	90%
Support staff	56	10%
<b>Total Staff</b>	<b>2,062</b>	<b>100%</b>
Total Academic	1,244	60%
Total Support	817	40%
Non-Academic/Academic All Staff Ratio	0.7	
Student FTE/Academic Staff Ratio	18	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		17%
40-54		64%
55 and above		19%
Proportion of Academic Staff who are female		44%
Proportion of Senior Academic Staff who are female		22%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		95%
Full-time Permanent Academic Staff with Doctorate qualification		79%
All Permanent Academic Staff with Masters or higher qualification		95%
All Permanent Academic Staff with Doctorate qualification		79%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>221,288</b>	<b>100%</b>
State Grants	40,204	18%
Fees	112,209	51%
Exchequer	33,591	15%
Non-Exchequer	78,618	36%
Research Grants & Contracts	51,989	23%
Other Income	16,886	8%
<b>Total Expenditure (€000)</b>	<b>221,998</b>	<b>100%</b>
Core – Pay	111,701	50%
Core – Non-Pay	58,308	26%
Research Grants & Contracts – Pay	30,554	14%
Research Grants & Contracts – Non-Pay	21,435	10%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,697</b>	
Exchequer/Non-Exchequer Fees Ratio	0.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.8	
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.9	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







**Trinity College Dublin**  
Coláiste na Tríonóide, Baile Átha Cliath  
The University of Dublin





# TRINITY COLLEGE DUBLIN

## STUDENT NUMBERS



**3,086** New Entrants



**4,926** Graduates



## ENROLMENTS

**11,672**

Undergraduate  
Enrolments

**4,714**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**28%** Health & Welfare

**22%** Arts & Humanities

**17%** Natural Sciences, Mathematics & Statistics

### DOCTORATES

**24%** Health & Welfare

**22%** Natural Sciences, Mathematics & Statistics

**18%** Arts & Humanities



## PARTICIPATION

**8%** Mature Entrants

**11%** Entrants with a Disability

**16%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**3,052**

**21%** Full-time

**208**

**12%** Part-time



## RESEARCH

**4.2**

Doctoral Graduates  
per 10 Academic Staff

**1.3**

Category Normalised  
Citation Impact

**€92.246m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**57%**

Level 8 Graduates  
in Employment

**68%**

Level 9/10 Graduates  
in Employment

## TRINITY COLLEGE DUBLIN – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,939	Undergraduate Graduates	2,824	57%
New Entrants Year 2+ (Full-time Undergraduate)	147	Postgraduate Graduates	2,102	43%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
<b>Undergraduate</b>	<b>11,556</b>	<b>116</b>	<b>0</b>	<b>11,672</b>
Foundation/Access	59	0	0	59
Diploma	125	74	0	199
Certificate	0	0	0	0
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	11,363	42	0	11,405
Occasional	9	0	0	9
<b>Postgraduate</b>	<b>2,941</b>	<b>1,685</b>	<b>88</b>	<b>4,714</b>
Postgrad Diploma	86	217	35	338
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	221	30	251
Masters Taught (L9)	1,400	926	23	2,349
Masters Research (L9)	57	28	0	85
Doctorate (L10)	1,392	252	0	1,644
Occasional	6	41	0	47
<b>Total UG and PG Enrolments</b>	<b>14,497</b>	<b>1,801</b>	<b>88</b>	<b>16,386</b>
Research & Taught (L9/10)	FTE			3,464
Research (L9/10)	FTE			1,589
Research (L10)	FTE			1,518

	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>71%</b>
Foundation/Access	100%	0%	0%	1%
Diploma	63%	37%	0%	2%
Certificate	0%	0%	0%	0%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	100%	0%	0%	98%
Occasional	100%	0%	0%	0%
<b>Postgraduate</b>	<b>62%</b>	<b>36%</b>	<b>2%</b>	<b>29%</b>
Postgrad Diploma	25%	64%	10%	7%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	88%	12%	5%
Masters Taught (L9)	60%	39%	1%	50%
Masters Research (L9)	67%	33%	0%	2%
Doctorate (L10)	85%	15%	0%	35%
Occasional	13%	87%	0%	1%
<b>Total UG and PG Enrolments</b>	<b>88%</b>	<b>11%</b>	<b>1%</b>	<b>100%</b>
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			22.8%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.4%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			10.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	55	2%	0	0%
Education	7	0%	76	5%
Arts & Humanities	652	22%	270	16%
Social Sciences, Journalism & Information	350	12%	204	12%
Business, Administration & Law	274	9%	90	5%
Natural Sciences, Mathematics & Statistics	486	17%	359	22%
Information & Communication Technologies (ICTs)	99	3%	109	7%
Engineering, Manufacturing & Construction	181	6%	134	8%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	835	28%	402	24%
Services	0	0%	0	0%
<b>Total</b>	<b>2,939</b>	<b>100%</b>	<b>1,644</b>	<b>100%</b>

PARTICIPATION							
(% of Total Enrolments incl. Flexible Learning)		No.	%	Regional Intake (% of Full-time Enrolments)		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)		1,889	12%	from the institution's county			51%
				from the institution's county and bordering counties			67%
(% of New Entrants)		No.	%	Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		0	0%
Mature Entrants Year 1 (Full-time Undergraduate)		236	8%				
Mature Entrants Year 2+ (Full-time Undergraduate)		59					
Estimate: Entrants with Disability (EAS)		329	11%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		894	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)		430	16%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	474
(% of Full-time Enrolments)	3,052	21%	Total no. of International (FT, PT & Erasmus Incoming) Students	3,482
EU	1,039	7%	Erasmus Students Outgoing	364
Non-EU	2,013	14%	Other Exchange Outgoing	61
International Students (Part-time)				
(% of Part-time Enrolments)	208	12%		
EU	77	4%		
Non-EU	131	7%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	0%	Engineering (excl. Civil)	N/A	N/A	5%
Healthcare	N/A	N/A	9%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	10%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	7%	Computer Science	N/A	N/A	10%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>9%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 4.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 10.1

Category Normalised Citation Impact Web of Science (World Average = 1) 1.3

No. of Scopus Documents per Academic 8.9

Field Weighted Citation Impact Scopus (World Average = 1) 1.7

2016	No.
Priority Patent Applications	13
Total Patents Granted	53
Invention Disclosures	53
Licence Agreements (Institution – Private Industry)	28
Spin-out Companies Created	3

Contract Research Income (€000) **92,246**

State and Semi-State 57,217

EU 16,503

Industry 2,747

Other 8,381

Contribution in respect of overheads 7,398

Total Contract Research Income per Academic Staff €108,871

EU Contract Research Income per Academic Staff €19,477

First Destination of 2015 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	57%
Level 8 Graduates in Further Study	38%
Level 9/10 Graduates in Permanent/Temporary Employment	68%
Level 9/10 Graduates in Further Study	20%

## STAFF

	No.	%
<b>Core Staff</b>	<b>1,656</b>	<b>100%</b>
Academic Staff	654	39%
Support staff	1,003	61%
<b>Contract Research &amp; Specialist Staff</b>	<b>1,328</b>	<b>100%</b>
Academic Staff	851	64%
Support staff	478	36%
<b>Total Staff</b>	<b>2,984</b>	<b>100%</b>
Total Academic	1,504	50%
Total Support	1,480	50%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	24%
40-54	48%
55 and above	28%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	33%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	99%
Full-time Permanent Academic Staff with Doctorate qualification	86%
All Permanent Academic Staff with Masters or higher qualification	99%
All Permanent Academic Staff with Doctorate qualification	85%

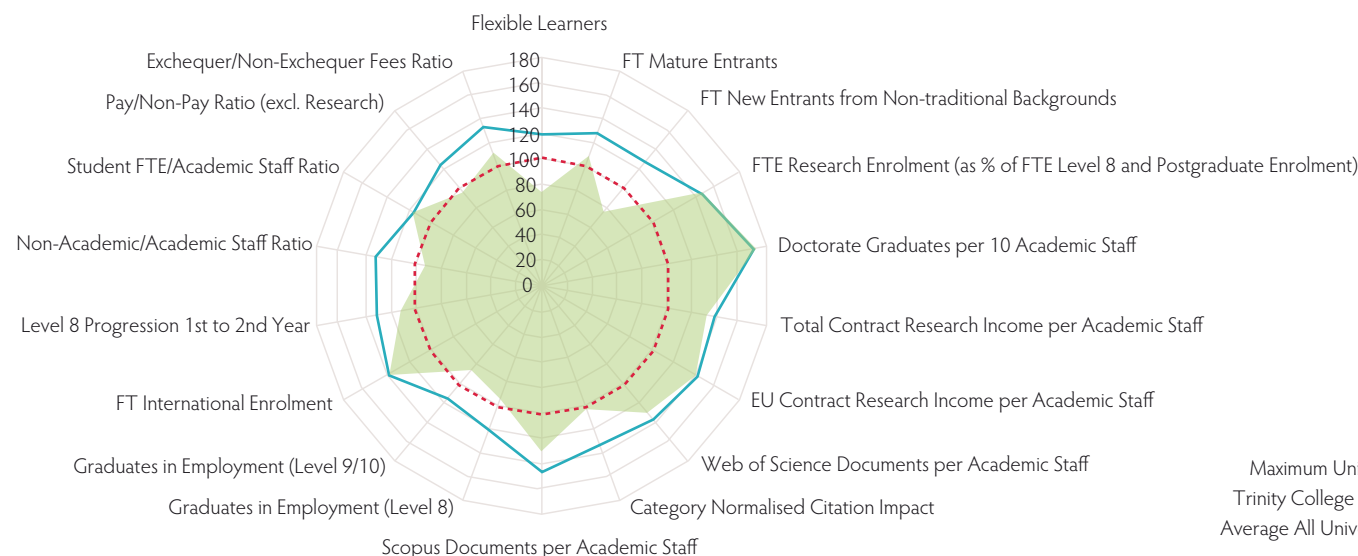
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>282,960</b>	<b>100%</b>
State Grants	43,953	16%
Fees	131,696	47%
Exchequer	37,322	13%
Non-Exchequer	94,374	33%
Research Grants & Contracts	78,186	28%
Other Income	29,125	10%
<b>Total Expenditure (€000)</b>	<b>282,614</b>	<b>100%</b>
Core – Pay	147,984	52%
Core – Non-Pay	56,444	20%
Research Grants & Contracts – Pay	50,821	18%
Research Grants & Contracts – Non-Pay	27,365	10%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€12,030</b>
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6







**Maynooth  
University**  
National University  
of Ireland Maynooth

Maynooth  
University





# MAYNOOTH UNIVERSITY

## STUDENT NUMBERS



**2,563** New Entrants



**3,433** Graduates



## ENROLMENTS

**9,119**

Undergraduate Enrolments

**2,000**

Postgraduate Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**36%** Arts & Humanities

**21%** Business, Administration & Law

**17%** Social Sciences, Journalism & Information

### DOCTORATES

**31%** Natural Sciences, Mathematics & Statistics

**23%** Arts & Humanities

**17%** Social Sciences, Journalism & Information



## PARTICIPATION

**10%** Mature Entrants

**5%** Entrants with a Disability

**27%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**647**

7% Full-time

**56**

3% Part-time



## RESEARCH

**2.0**

Doctoral Graduates per 10 Academic Staff

**1.8**

Category Normalised Citation Impact

**€23.148m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**50%**

Level 8 Graduates in Employment

**76%**

Level 9/10 Graduates in Employment

## MAYNOOTH UNIVERSITY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,563	Undergraduate Graduates	2,258	66%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,175	34%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
<b>Undergraduate</b>	<b>8,219</b>	<b>900</b>	<b>0</b>	<b>9,119</b>
Foundation/Access	0	41	0	41
Diploma	18	102	0	120
Certificate	48	518	0	566
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	7,741	204	0	7,945
Occasional	412	35	0	447
<b>Postgraduate</b>	<b>1,266</b>	<b>734</b>	<b>0</b>	<b>2,000</b>
Postgrad Diploma	0	400	0	400
Postgrad Higher Diploma	146	11	0	157
Postgrad Certificate	0	22	0	22
Masters Taught (L9)	742	209	0	951
Masters Research (L9)	49	5	0	54
Doctorate (L10)	315	46	0	361
Occasional	14	41	0	55
<b>Total UG and PG Enrolments</b>	<b>9,485</b>	<b>1,634</b>	<b>0</b>	<b>11,119</b>
Research & Taught (L9/10)	FTE			1,236
Research (L9/10)	FTE			390
Research (L10)	FTE			338

	FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>90%</b>	<b>10%</b>	<b>0%</b>	<b>82%</b>
Foundation/Access	0%	100%	0%	0%
Diploma	15%	85%	0%	1%
Certificate	8%	92%	0%	6%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	97%	3%	0%	87%
Occasional	92%	8%	0%	5%
<b>Postgraduate</b>	<b>63%</b>	<b>37%</b>	<b>0%</b>	<b>18%</b>
Postgrad Diploma	0%	100%	0%	20%
Postgrad Higher Diploma	93%	7%	0%	8%
Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	78%	22%	0%	48%
Masters Research (L9)	91%	9%	0%	3%
Doctorate (L10)	87%	13%	0%	18%
Occasional	25%	75%	0%	3%
<b>Total UG and PG Enrolments</b>	<b>85%</b>	<b>15%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.0%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.1%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.6%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	66	3%	34	9%
Arts & Humanities	929	36%	83	23%
Social Sciences, Journalism & Information	423	17%	61	17%
Business, Administration & Law	549	21%	21	6%
Natural Sciences, Mathematics & Statistics	363	14%	113	31%
Information & Communication Technologies (ICTs)	133	5%	15	4%
Engineering, Manufacturing & Construction	69	3%	22	6%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	31	1%	12	3%
Services	0	0%	0	0%
<b>Total</b>	<b>2,563</b>	<b>100%</b>	<b>361</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,634	15%		from the institution's county		18%
				from the institution's county and bordering counties		67%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	247	10%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	40	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	139	5%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	582	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	686	27%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	331
(% of Full-time Enrolments)	647	7%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,034
EU	95	1%	Erasmus Students Outgoing	132
Non-EU	552	6%	Other Exchange Outgoing	29
International Students (Part-time)				
(% of Part-time Enrolments)	56	3%		
EU	29	2%		
Non-EU	27	2%		



## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	N/A	N/A	11%
Healthcare	N/A	N/A	15%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	8%	Computer Science	N/A	N/A	12%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.8
No. of Scopus Documents per Academic	5.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.6

<b>2016</b>	<b>No.</b>
Priority Patent Applications	5
Total Patents Granted	2
Invention Disclosures	12
Licence Agreements (Institution – Private Industry)	7
Spin-out Companies Created	2

Contract Research Income (€000)	<b>23,148</b>
State and Semi-State	19,552
EU	2,751
Industry	600
Other	245
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€62,885
EU Contract Research Income per Academic Staff	€7,474

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	50%
Level 8 Graduates in Further Study	38%
Level 9/10 Graduates in Permanent/Temporary Employment	76%
Level 9/10 Graduates in Further Study	12%

## STAFF

	No.	%
<b>Core Staff</b>	<b>553</b>	<b>100%</b>
Academic Staff	273	49%
Support staff	280	51%
<b>Contract Research &amp; Specialist Staff</b>	<b>323</b>	<b>100%</b>
Academic Staff	204	63%
Support staff	119	37%
<b>Total Staff</b>	<b>876</b>	<b>100%</b>
Total Academic	477	54%
Total Support	399	46%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	28

Staff Age Profile (Proportion of Staff aged...)	%
20-39	19%
40-54	54%
55 and above	27%

Proportion of Academic Staff who are female	36%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	96%
Full-time Permanent Academic Staff with Doctorate qualification	93%
All Permanent Academic Staff with Masters or higher qualification	95%
All Permanent Academic Staff with Doctorate qualification	90%

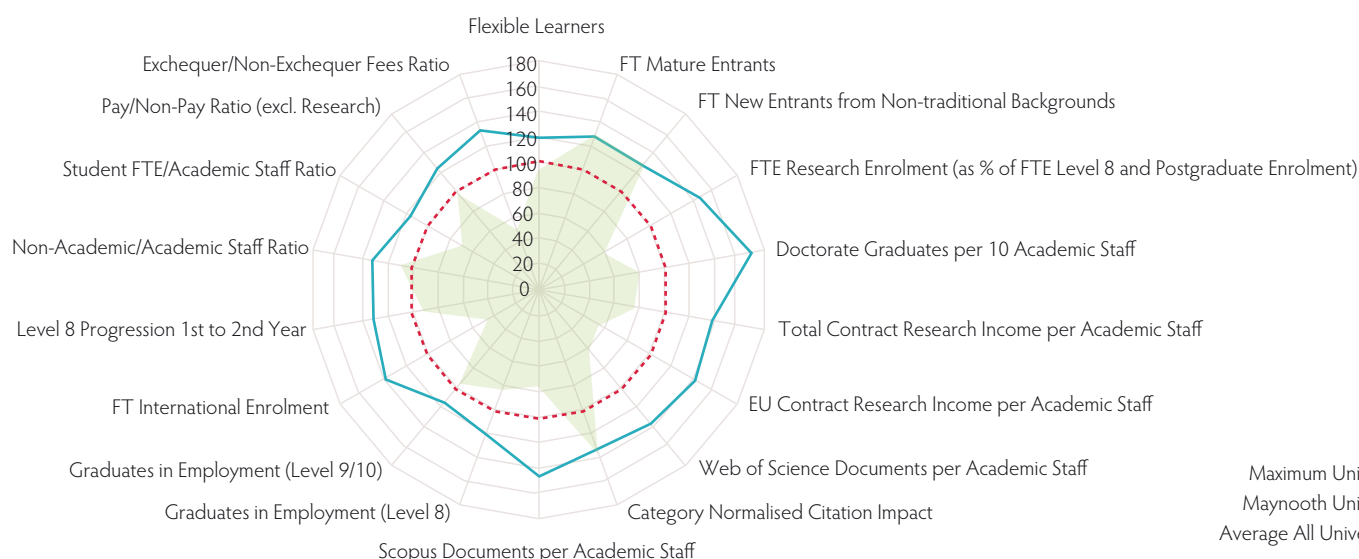
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>106,167</b>	<b>100%</b>
State Grants	19,800	19%
Fees	59,429	56%
Exchequer	23,598	22%
Non-Exchequer	35,830	34%
Research Grants & Contracts	22,902	22%
Other Income	4,037	4%
<b>Total Expenditure (€000)</b>	<b>106,112</b>	<b>100%</b>
Core – Pay	60,016	57%
Core – Non-Pay	23,195	22%
Research Grants & Contracts – Pay	8,836	8%
Research Grants & Contracts – Non-Pay	14,066	13%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€7,514</b>
Exchequer/Non-Exchequer Fees Ratio	0.7

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







Ollscoil Chathair Bhaile Átha Cliath  
Dublin City University





# DUBLIN CITY UNIVERSITY

## STUDENT NUMBERS



**3,413** New Entrants



**3,066** Graduates



## ENROLMENTS

**10,957**

Undergraduate  
Enrolments

**2,512**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**25%** Business, Administration & Law

**21%** Education

**14%** Arts & Humanities

### DOCTORATES

**27%** Natural Sciences, Mathematics & Statistics

**19%** Business, Administration & Law

**11%** Engineering, Manufacturing & Construction



## PARTICIPATION

**8%** Mature Entrants

**4%** Entrants with a Disability

**27%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**978**

**9%** Full-time

**33**

**2%** Part-time



## RESEARCH

**2.5**

Doctoral Graduates  
per 10 Academic Staff

**1.2**

Category Normalised  
Citation Impact

**€46.222m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**74%**

Level 8 Graduates  
in Employment

**92%**

Level 9/10 Graduates  
in Employment



## DUBLIN CITY UNIVERSITY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,413	Undergraduate Graduates	1,849	60%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,217	40%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>9,902</b>	<b>408</b>	<b>647</b>	<b>10,957</b>	<b>Undergraduate</b>	<b>90%</b>	<b>4%</b>	<b>6%</b>	<b>81%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	33	0	1	34	Diploma	97%	0%	3%	0%
Certificate	0	55	18	73	Certificate	0%	75%	25%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	9,485	64	628	10,177	Honours Degree (L8)	93%	1%	6%	93%
Occasional	384	289	0	673	Occasional	57%	43%	0%	6%
<b>Postgraduate</b>	<b>1,442</b>	<b>920</b>	<b>150</b>	<b>2,512</b>	<b>Postgraduate</b>	<b>57%</b>	<b>37%</b>	<b>6%</b>	<b>19%</b>
Postgrad Diploma	48	4	0	52	Postgrad Diploma	92%	8%	0%	2%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	48	0	48	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	890	629	150	1,669	Masters Taught (L9)	53%	38%	9%	66%
Masters Research (L9)	36	13	0	49	Masters Research (L9)	73%	27%	0%	2%
Doctorate (L10)	440	189	0	629	Doctorate (L10)	70%	30%	0%	25%
Occasional	28	37	0	65	Occasional	43%	57%	0%	3%
<b>Total UG and PG Enrolments</b>	<b>11,344</b>	<b>1,328</b>	<b>797</b>	<b>13,469</b>	<b>Total UG and PG Enrolments</b>	<b>84%</b>	<b>10%</b>	<b>6%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			1,857	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.7%
Research (L9/10)	FTE			577	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L10)	FTE			535	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	2	0%	0	0%
Education	711	21%	66	10%
Arts & Humanities	471	14%	50	8%
Social Sciences, Journalism & Information	404	12%	46	7%
Business, Administration & Law	839	25%	121	19%
Natural Sciences, Mathematics & Statistics	301	9%	168	27%
Information & Communication Technologies (ICTs)	220	6%	45	7%
Engineering, Manufacturing & Construction	149	4%	72	11%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	316	9%	61	10%
Services	0	0%	0	0%
<b>Total</b>	<b>3,413</b>	<b>100%</b>	<b>629</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,125	16%		from the institution's county		43%
				from the institution's county and bordering counties		59%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	266	8%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	94	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	143	4%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	527	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	898	27%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	978	9%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,290
EU	441	4%	Erasmus Students Outgoing	0
Non-EU	537	5%	Other Exchange Outgoing	252
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	33	2%		
EU	19	1%		
Non-EU	14	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	9%	Engineering (excl. Civil)	N/A	N/A	12%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	10%	Computer Science	N/A	N/A	11%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>9%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	5.1
Category Normalised Citation Impact Web of Science (World Average = 1)	1.2
No. of Scopus Documents per Academic	6.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

<b>2016</b>	<b>No.</b>
Priority Patent Applications	14
Total Patents Granted	16
Invention Disclosures	35
Licence Agreements (Institution – Private Industry)	30
Spin-out Companies Created	1

Contract Research Income (€000)	<b>46,222</b>
State and Semi-State	30,414
EU	8,781
Industry	2,659
Other	4,368
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€104,386
EU Contract Research Income per Academic Staff	€19,831

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	74%
Level 8 Graduates in Further Study	18%
Level 9/10 Graduates in Permanent/Temporary Employment	92%
Level 9/10 Graduates in Further Study	2%

## STAFF

	No.	%
<b>Core Staff</b>	<b>826</b>	<b>100%</b>
Academic Staff	439	53%
Support staff	387	47%
<b>Contract Research &amp; Specialist Staff</b>	<b>462</b>	<b>100%</b>
Academic Staff	328	71%
Support staff	133	29%
<b>Total Staff</b>	<b>1,288</b>	<b>100%</b>
Total Academic	767	60%
Total Support	521	40%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	27

Staff Age Profile (Proportion of Staff aged...)	%
20-39	23%
40-54	57%
55 and above	20%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	32%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	100%
Full-time Permanent Academic Staff with Doctorate qualification	85%
All Permanent Academic Staff with Masters or higher qualification	100%
All Permanent Academic Staff with Doctorate qualification	74%

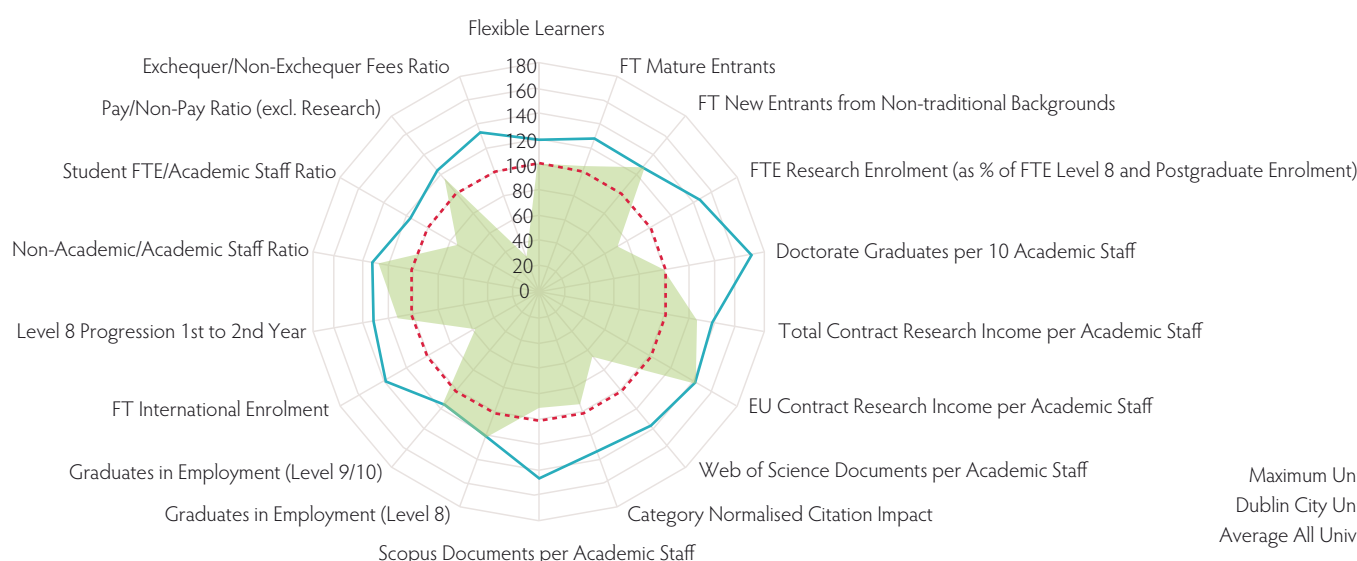
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>146,792</b>	<b>100%</b>
State Grants	23,686	16%
Fees	65,883	45%
Exchequer	28,313	19%
Non-Exchequer	37,570	26%
Research Grants & Contracts	49,478	34%
Other Income	7,745	5%
<b>Total Expenditure (€000)</b>	<b>146,785</b>	<b>100%</b>
Core – Pay	66,843	46%
Core – Non-Pay	30,464	21%
Research Grants & Contracts – Pay	33,234	23%
Research Grants & Contracts – Non-Pay	16,244	11%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€7,873</b>
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







UNIVERSITY  
*of*  
LIMERICK  
OLLSCOIL LUIMNIGH







# UNIVERSITY OF LIMERICK

## STUDENT NUMBERS



**2,496** New Entrants



**4,053** Graduates



## ENROLMENTS

**11,180**

Undergraduate Enrolments

**3,011**

Postgraduate Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**25%** Business, Administration & Law

**18%** Engineering, Manufacturing & Construction

**17%** Natural Sciences, Mathematics & Statistics

### DOCTORATES

**20%** Natural Sciences, Mathematics & Statistics

**19%** Social Sciences, Journalism & Information

**18%** Engineering, Manufacturing & Construction



## PARTICIPATION

**6%** Mature Entrants

**5%** Entrants with a Disability

**27%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**1,560**

**13%** Full-time

**22**

**2%** Part-time



## RESEARCH

**1.2**

Doctoral Graduates per 10 Academic Staff

**1.1**

Category Normalised Citation Impact

**€35.154m**

Contract Research Income



## FIRST DESTINATION OF 2015 GRADUATES

**74%**

Level 8 Graduates in Employment

**81%**

Level 9/10 Graduates in Employment

## UNIVERSITY OF LIMERICK – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,492	Undergraduate Graduates	2,665	66%
New Entrants Year 2+ (Full-time Undergraduate)	4	Postgraduate Graduates	1,388	34%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>10,259</b>	<b>262</b>	<b>659</b>	<b>11,180</b>	<b>Undergraduate</b>	<b>92%</b>	<b>2%</b>	<b>6%</b>	<b>79%</b>
Diploma	76	0	0	76	Diploma	100%	0%	0%	1%
Certificate	21	82	361	464	Certificate	5%	18%	78%	4%
Foundation	32	56	257	345	Foundation	9%	16%	74%	3%
Higher Certificate	98	17	0	115	Higher Certificate	85%	15%	0%	1%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	9,433	106	41	9,580	Honours Degree (L8)	98%	1%	0%	86%
Occasional	599	1	0	600	Occasional	100%	0%	0%	5%
<b>Postgraduate</b>	<b>1,920</b>	<b>805</b>	<b>286</b>	<b>3,011</b>	<b>Postgraduate</b>	<b>64%</b>	<b>27%</b>	<b>9%</b>	<b>21%</b>
Postgrad Diploma	32	373	0	405	Postgrad Diploma	8%	92%	0%	13%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	1	23	33	57	Postgrad Certificate	2%	40%	58%	2%
Masters Taught (L9)	1,174	252	118	1,544	Masters Taught (L9)	76%	16%	8%	51%
Masters Research (L9)	72	20	0	92	Masters Research (L9)	78%	22%	0%	3%
Doctorate (L10)	632	105	0	737	Doctorate (L10)	86%	14%	0%	24%
Occasional	9	32	135	176	Occasional	5%	18%	77%	6%
<b>Total UG and PG Enrolments</b>	<b>12,179</b>	<b>1,067</b>	<b>945</b>	<b>14,191</b>	<b>Total UG and PG Enrolments</b>	<b>86%</b>	<b>8%</b>	<b>7%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			2,126	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.8%
Research (L9/10)	FTE			767	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.4%
Research (L10)	FTE			685	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.7%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	118	5%	Education	105	14%
Arts & Humanities	352	14%	Arts & Humanities	53	7%
Social Sciences, Journalism & Information	137	5%	Social Sciences, Journalism & Information	137	19%
Business, Administration & Law	624	25%	Business, Administration & Law	76	10%
Natural Sciences, Mathematics & Statistics	430	17%	Natural Sciences, Mathematics & Statistics	149	20%
Information & Communication Technologies (ICTs)	191	8%	Information & Communication Technologies (ICTs)	38	5%
Engineering, Manufacturing & Construction	442	18%	Engineering, Manufacturing & Construction	131	18%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	146	6%	Health & Welfare	48	7%
Services	52	2%	Services	0	0%
<b>Total</b>	<b>2,492</b>	<b>100%</b>	<b>Total</b>	<b>737</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,012	14%		from the institution's county		26%
				from the institution's county and bordering counties		65%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	143	6%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	167	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	121	5%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	524	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	657	27%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	1,560	13%	Total no. of International (FT, PT & Erasmus Incoming) Students	2,100
EU	211	2%	Erasmus Students Outgoing	424
Non-EU	1,349	11%	Other Exchange Outgoing	54
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	22	2%		
EU	14	1%		
Non-EU	8	1%		



## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	9%	Engineering (excl. Civil)	N/A	N/A	12%
Healthcare	N/A	N/A	3%	Construction & related	N/A	N/A	9%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Services	N/A	N/A	5%
Science & Agriculture & Veterinary	N/A	N/A	11%	Computer Science	N/A	N/A	20%
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	5.5
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	5.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

<b>2016</b>	<b>No.</b>
Priority Patent Applications	14
Total Patents Granted	5
Invention Disclosures	43
Licence Agreements (Institution – Private Industry)	14
Spin-out Companies Created	2

Contract Research Income (€000)	<b>35,154</b>
State and Semi-State	27,243
EU	3,071
Industry	2,472
Other	2,368
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€49,828
EU Contract Research Income per Academic Staff	€4,353

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	74%
Level 8 Graduates in Further Study	20%
Level 9/10 Graduates in Permanent/Temporary Employment	81%
Level 9/10 Graduates in Further Study	6%

## STAFF

	No.	%
<b>Core Staff</b>	<b>964</b>	<b>100%</b>
Academic Staff	553	57%
Support staff	411	43%
<b>Contract Research &amp; Specialist Staff</b>	<b>486</b>	<b>100%</b>
Academic Staff	343	71%
Support staff	143	29%
<b>Total Staff</b>	<b>1,450</b>	<b>100%</b>
Total Academic	896	62%
Total Support	554	38%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	42%
40-54	35%
55 and above	23%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	34%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	92%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	94%

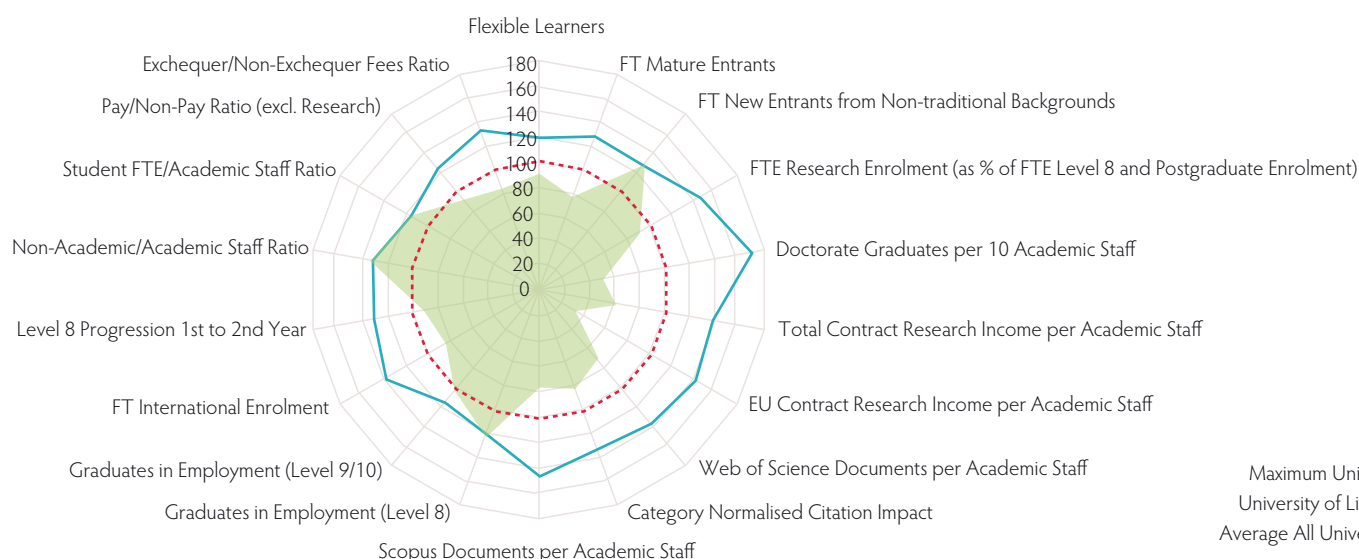
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>178,950</b>	<b>100%</b>
State Grants	36,174	20%
Fees	89,019	50%
Exchequer	29,957	17%
Non-Exchequer	59,062	33%
Research Grants & Contracts	46,041	26%
Other Income	7,716	4%
<b>Total Expenditure (€000)</b>	<b>178,947</b>	<b>100%</b>
Core – Pay	97,137	54%
Core – Non-Pay	35,769	20%
Research Grants & Contracts – Pay	19,544	11%
Research Grants & Contracts – Non-Pay	26,497	15%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,933</b>
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.9
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.









COLÁISTE MUIRE GAN SMÁL  
OLLSCOIL LUIMNIGH  
MARY IMMACULATE COLLEGE  
UNIVERSITY OF LIMERICK





# MARY IMMACULATE COLLEGE, LIMERICK

## STUDENT NUMBERS



**832** New Entrants



**609** Graduates



## ENROLMENTS

**3,109**

Undergraduate  
Enrolments

**578**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**64%** Education

**36%** Arts & Humanities

### DOCTORATES

**60%** Humanities & Arts

**40%** Education



## PARTICIPATION

**5%** Mature Entrants

**2%** Entrants with a Disability

**26%** Entrants from Target  
Socio-Economic Groups



## INTERNATIONAL STUDENTS

**60**

2% Full-time

**5**

3% Part-time

## MARY IMMACULATE COLLEGE, LIMERICK – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	825	Undergraduate Graduates	333	55%
New Entrants Year 2+ (Full-time Undergraduate)	7	Postgraduate Graduates	276	45%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>3,063</b>	<b>46</b>	<b>0</b>	<b>3,109</b>	<b>Undergraduate</b>	<b>99%</b>	<b>1%</b>	<b>0%</b>	<b>84%</b>
Foundation/Access	0	30	0	30	Foundation/Access	0%	100%	0%	1%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	16	0	16	Certificate	0%	100%	0%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	39	0	0	39	Ordinary Degree (L7)	100%	0%	0%	1%
Honours Degree (L8)	3,007	0	0	3,007	Honours Degree (L8)	100%	0%	0%	97%
Occasional	17	0	0	17	Occasional	100%	0%	0%	1%
<b>Postgraduate</b>	<b>455</b>	<b>123</b>	<b>0</b>	<b>578</b>	<b>Postgraduate</b>	<b>79%</b>	<b>21%</b>	<b>0%</b>	<b>16%</b>
Postgrad Diploma	74	10	0	84	Postgrad Diploma	88%	12%	0%	15%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	259	112	0	371	Masters Taught (L9)	70%	30%	0%	64%
Masters Research (L9)	20	0	0	20	Masters Research (L9)	100%	0%	0%	3%
Doctorate (L10)	102	1	0	103	Doctorate (L10)	99%	1%	0%	18%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>3,518</b>	<b>169</b>	<b>0</b>	<b>3,687</b>	<b>Total UG and PG Enrolments</b>	<b>95%</b>	<b>5%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			438	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.4%
Research (L9/10)	FTE			123	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.5%
Research (L10)	FTE			103	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.9%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	528	64%	Education	41	40%
Arts & Humanities	297	36%	Arts & Humanities	62	60%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>825</b>	<b>100%</b>	<b>Total</b>	<b>103</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%		No.	%
	169	5%			21%
					75%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%		0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	40	5%			
	5				
Estimate: Entrants with Disability (EAS)	13	2%			
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	212	26%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	60	2%	Erasmus Students Incoming (excl. work placements)	55
EU	13	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	120
Non-EU	47	1%	Erasmus Students Outgoing	38
			Other Exchange Outgoing	6
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	5	3%		
EU	2	1%		
Non-EU	3	2%		



## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>6%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.7	Contract Research Income (€000)	<b>N/A</b>
(latest 5 year cumulative)		State and Semi-State	N/A
No. of Web of Science Documents per Academic	1.4	EU	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	1.2	Industry	N/A
No. of Scopus Documents per Academic	N/A	Other	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A	Contribution in respect of overheads	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A
<b>2016</b>	<b>No.</b>	<b>First Destination of 2015 Graduates</b>	<b>%</b>
Priority Patent Applications	N/A	Level 8 Graduates in Permanent/Temporary Employment	N/A
Total Patents Granted	N/A	Level 8 Graduates in Further Study	N/A
Invention Disclosures	N/A	Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Licence Agreements (Institution – Private Industry)	N/A	Level 9/10 Graduates in Further Study	N/A
Spin-out Companies Created	N/A		

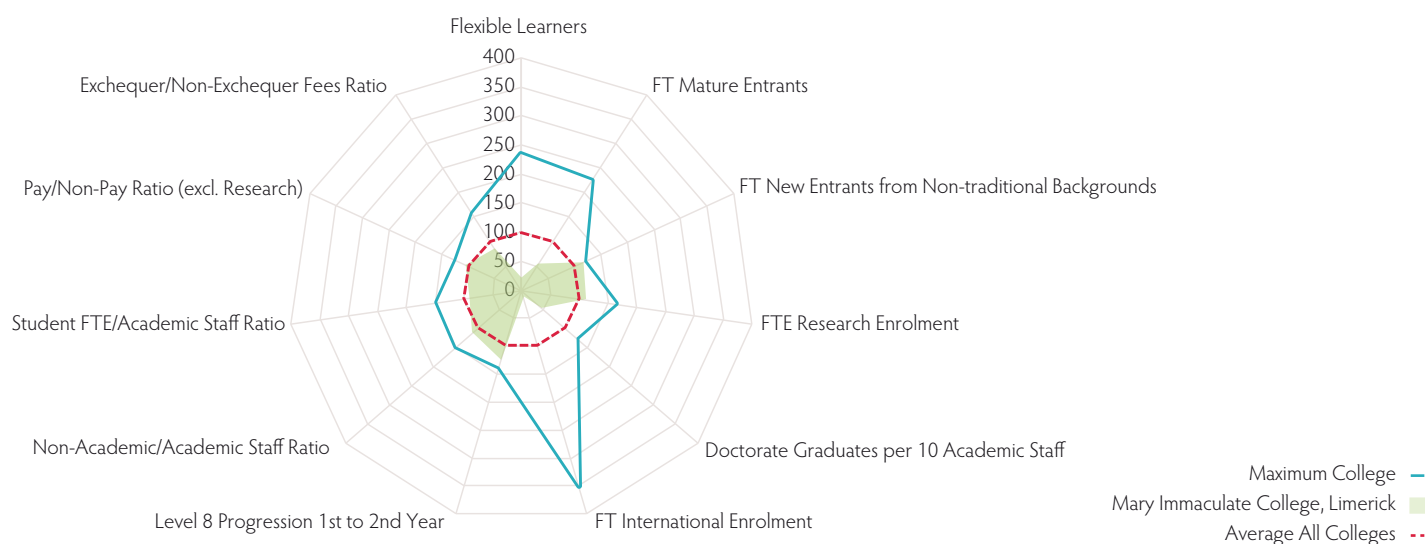
## STAFF

	No.	%
<b>Core Staff</b>	<b>259</b>	<b>100%</b>
Academic Staff	128	50%
Support staff	131	50%
<b>Contract Research &amp; Specialist Staff</b>	<b>8</b>	<b>100%</b>
Academic Staff	0	0%
Support staff	8	100%
<b>Total Staff</b>	<b>268</b>	<b>100%</b>
Total Academic	128	48%
Total Support	139	52%
Non-Academic/Academic All Staff Ratio	1.1	
Student FTE/Academic Staff Ratio	28	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		20%
40-54		52%
55 and above		29%
Proportion of Academic Staff who are female		60%
Proportion of Senior Academic Staff who are female		55%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		100%
Full-time Permanent Academic Staff with Doctorate qualification		75%
All Permanent Academic Staff with Masters or higher qualification		100%
All Permanent Academic Staff with Doctorate qualification		72%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>39,458</b>	<b>100%</b>
State Grants	15,413	39%
Fees	18,415	47%
Exchequer	7,612	19%
Non-Exchequer	10,803	27%
Research Grants & Contracts	3,044	8%
Other Income	2,586	7%
<b>Total Expenditure (€000)</b>	<b>36,112</b>	<b>100%</b>
Core – Pay	25,449	70%
Core – Non-Pay	8,075	22%
Research Grants & Contracts – Pay	945	3%
Research Grants & Contracts – Non-Pay	1,643	5%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,126</b>	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.7	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







COLÁISTE PHÁDRAIG  
ST PATRICK'S COLLEGE  
DROIM CONRACH | DRUMCONDRA



# ST. PATRICK'S COLLEGE, DRUMCONDRA

## STUDENT NUMBERS



**0** New Entrants



**554** Graduates



## ENROLMENTS

**1,643**

Undergraduate  
Enrolments

**868**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### DOCTORATES

**82%** Education

**18%** Arts & Humanities



## INTERNATIONAL STUDENTS

**1**

**0%** Full-time

**6**

**2%** Part-time



**ST. PATRICK'S COLLEGE, DRUMCONDRA – PROFILE 2015/16**

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	0	Undergraduate Graduates	197	36%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	357	64%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>1,638</b>	<b>5</b>	<b>0</b>	<b>1,643</b>	<b>Undergraduate</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>65%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	1,638	0	0	1,638	Honours Degree (L8)	100%	0%	0%	100%
Occasional	0	5	0	5	Occasional	0%	100%	0%	0%
<b>Postgraduate</b>	<b>214</b>	<b>313</b>	<b>341</b>	<b>868</b>	<b>Postgraduate</b>	<b>25%</b>	<b>36%</b>	<b>39%</b>	<b>35%</b>
Postgrad Diploma	4	65	176	245	Postgrad Diploma	2%	27%	72%	28%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	128	107	235	Postgrad Certificate	0%	54%	46%	27%
Masters Taught (L9)	197	80	58	335	Masters Taught (L9)	59%	24%	17%	39%
Masters Research (L9)	1	3	0	4	Masters Research (L9)	25%	75%	0%	0%
Doctorate (L10)	12	37	0	49	Doctorate (L10)	24%	76%	0%	6%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>1,852</b>	<b>318</b>	<b>341</b>	<b>2,511</b>	<b>Total UG and PG Enrolments</b>	<b>74%</b>	<b>13%</b>	<b>14%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			299	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.7%
Research (L9/10)	FTE			33	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.5%
Research (L10)	FTE			31	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.4%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	40	82%
Arts & Humanities	0	0%	Arts & Humanities	9	18%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>0</b>	<b>0%</b>	<b>Total</b>	<b>49</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	659	26%		from the institution's county		26%
				from the institution's county and bordering counties		39%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	N/A	N/A		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	N/A					
Estimate: Entrants with Disability (EAS)	N/A	N/A		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	0	0%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	1	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	61
EU	0	0%	Erasmus Students Outgoing	9
Non-EU	1	0%	Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	6	2%		
EU	2	1%		
Non-EU	4	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	4%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>5%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.9
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.8
Category Normalised Citation Impact Web of Science (World Average = 1)	0.7
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

<b>2016</b>	<b>No.</b>
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	<b>N/A</b>
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>210</b>	<b>100%</b>
Academic Staff	129	62%
Support staff	81	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>9</b>	<b>100%</b>
Academic Staff	2	24%
Support staff	7	76%
<b>Total Staff</b>	<b>219</b>	<b>100%</b>
Total Academic	131	60%
Total Support	88	40%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	15

Staff Age Profile (Proportion of Staff aged...)	%
20-39	NP
40-54	NP
55 and above	NP

Proportion of Academic Staff who are female	71%
Proportion of Senior Academic Staff who are female	58%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	NP
Full-time Permanent Academic Staff with Doctorate qualification	NP
All Permanent Academic Staff with Masters or higher qualification	NP
All Permanent Academic Staff with Doctorate qualification	NP

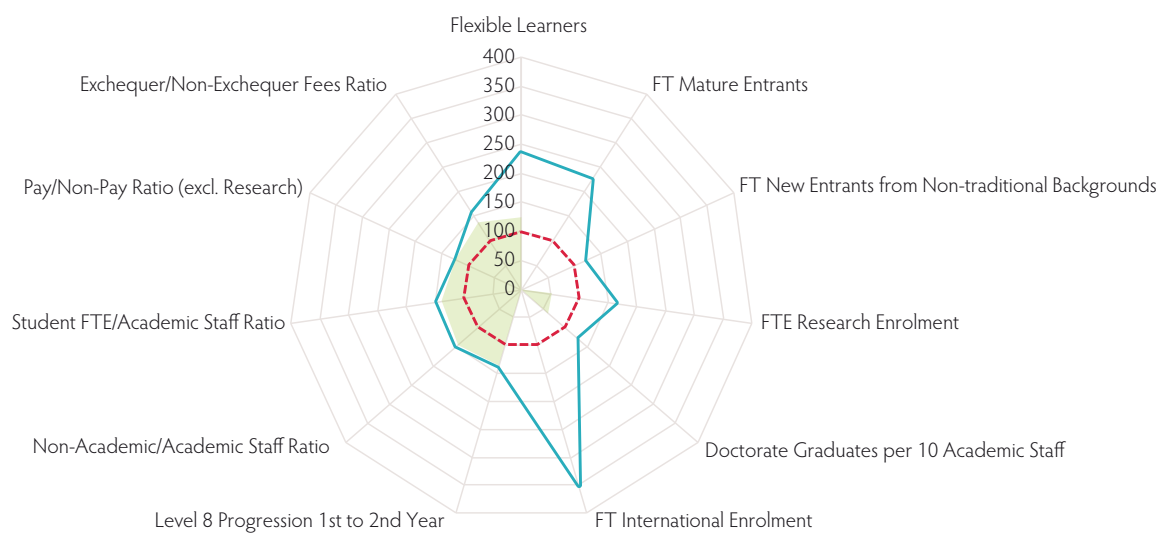
<sup>1</sup> 1 Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>27,376</b>	<b>100%</b>
State Grants	8,923	33%
Fees	14,928	55%
Exchequer	4,171	15%
Non-Exchequer	10,756	39%
Research Grants & Contracts	1,723	6%
Other Income	1,803	7%
<b>Total Expenditure (€000)</b>	<b>25,879</b>	<b>100%</b>
Core – Pay	18,561	72%
Core – Non-Pay	7,319	28%
Research Grants & Contracts – Pay	0	0%
Research Grants & Contracts – Non-Pay	0	0%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,210</b>
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.5





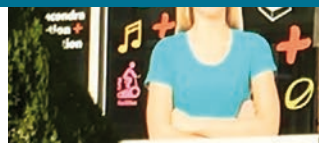


MATER DEI INSTITUTE OF EDUCATION



A COLLEGE OF DUBLIN CITY UNIVERSITY

MDI







# MATER DEI INSTITUTE OF EDUCATION

## STUDENT NUMBERS



**0** New Entrants



**211** Graduates



## ENROLMENTS

**283**

Undergraduate  
Enrolments

**115**

Postgraduate  
Enrolments



## TOP 2 DISCIPLINES

### DOCTORATES

**92%** Humanities & Arts

**8%** Education



## INTERNATIONAL STUDENTS

**0**

**0%** Full-time

**0**

**0%** Part-time



## MATER DEI INSTITUTE OF EDUCATION – PROFILE 2015/16

STUDENT NUMBERS									
Entrants					Graduates				
	No.					No.	%		
New Entrants Year 1 (Full-time Undergraduate)	0				Undergraduate Graduates	157	74%		
New Entrants Year 2+ (Full-time Undergraduate)	0				Postgraduate Graduates	54	26%		
Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	242	41	0	283	Undergraduate	86%	14%	0%	71%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	242	41	0	283	Honours Degree (L8)	86%	14%	0%	100%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	42	73	0	115	Postgraduate	37%	63%	0%	29%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	34	67	0	101	Masters Taught (L9)	34%	66%	0%	88%
Masters Research (L9)	0	1	0	1	Masters Research (L9)	0%	100%	0%	1%
Doctorate (L10)	8	5	0	13	Doctorate (L10)	62%	38%	0%	11%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	284	114	0	398	Total UG and PG Enrolments	71%	29%	0%	100%
Research & Taught (L9/10)	FTE			79	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			23.0%
Research (L9/10)	FTE			11	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.2%
Research (L10)	FTE			11	Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.1%

DISCIPLINARY MIX									
First Year Full-time Undergraduate New Entrants					Doctorate (All modes)				
	No.	%				No.	%		
Generic Programmes & Qualifications	0	0%			Generic Programmes & Qualifications	0	0%		
Education	0	0%			Education	1	8%		
Arts & Humanities	0	0%			Arts & Humanities	12	92%		
Social Sciences, Journalism & Information	0	0%			Social Sciences, Journalism & Information	0	0%		
Business, Administration & Law	0	0%			Business, Administration & Law	0	0%		
Natural Sciences, Mathematics & Statistics	0	0%			Natural Sciences, Mathematics & Statistics	0	0%		
Information & Communication Technologies (ICTs)	0	0%			Information & Communication Technologies (ICTs)	0	0%		
Engineering, Manufacturing & Construction	0	0%			Engineering, Manufacturing & Construction	0	0%		
Agriculture, Forestry, Fisheries & Veterinary	0	0%			Agriculture, Forestry, Fisheries & Veterinary	0	0%		
Health & Welfare	0	0%			Health & Welfare	0	0%		
Services	0	0%			Services	0	0%		
<b>Total</b>	<b>0</b>	<b>0%</b>			<b>Total</b>	<b>13</b>	<b>100%</b>		

PARTICIPATION						
<i>(% of Total Enrolments incl. Flexible Learning)</i>			<i>Regional Intake (% of Full-time Enrolments)</i>			
	No.	%		No.	%	
Flexible Learners (PT, Distance, E-Learning, In-Service)	114	29%		from the institution's county	30%	
				from the institution's county and bordering counties	48%	
<i>(% of New Entrants)</i>			<i>Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)</i>			
	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	N/A	N/A		0	0%	
Mature Entrants Year 2+ (Full-time Undergraduate)	N/A					
Estimate: Entrants with Disability (EAS)	N/A	N/A		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	0	0%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A				

INTERNATIONALISATION									
International Students (Full-time)			No.	%					
(% of Full-time Enrolments)			0	0%	Erasmus Students Incoming (excl. work placements)			13	
EU			0	0%	Total no. of International (FT, PT & Erasmus Incoming) Students			13	
Non-EU			0	0%	Erasmus Students Outgoing			4	
					Other Exchange Outgoing			0	
International Students (Part-time)			No.	%					
(% of Part-time Enrolments)			0	0%					
EU			0	0%					
Non-EU			0	0%					

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	11%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	47%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>17%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.8	Contract Research Income (€000)	<b>N/A</b>
(latest 5 year cumulative)		State and Semi-State	N/A
No. of Web of Science Documents per Academic	0.4	EU	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	0.4	Industry	N/A
No. of Scopus Documents per Academic	N/A	Other	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A	Contribution in respect of overheads	N/A
<b>2016</b>	<b>No.</b>	Total Contract Research Income per Academic Staff	N/A
Priority Patent Applications	N/A	EU Contract Research Income per Academic Staff	N/A
Total Patents Granted	N/A		
Invention Disclosures	N/A		
Licence Agreements (Institution – Private Industry)	N/A		
Spin-out Companies Created	N/A		

## First Destination of 2015 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

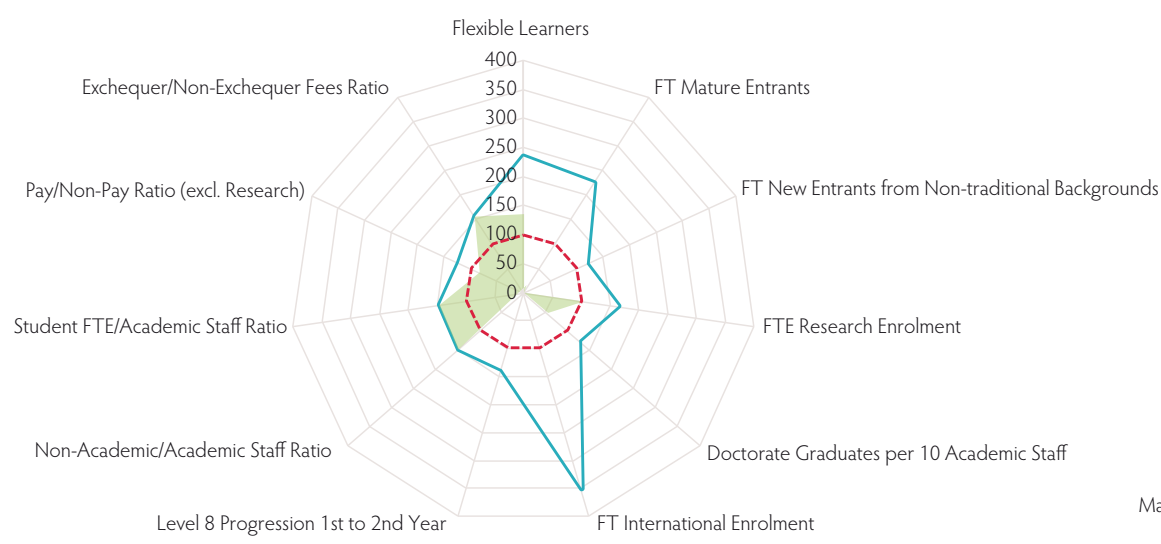
## STAFF

	No.	%
<b>Core Staff</b>	<b>41</b>	<b>100%</b>
Academic Staff	25	62%
Support staff	16	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>0</b>	<b>0%</b>
Academic Staff	0	0%
Support staff	0	0%
<b>Total Staff</b>	<b>41</b>	<b>100%</b>
Total Academic	25	62%
Total Support	16	38%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	14	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		NP
40-54		NP
55 and above		NP
Proportion of Academic Staff who are female		41%
Proportion of Senior Academic Staff who are female		25%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		NP
Full-time Permanent Academic Staff with Doctorate qualification		NP
All Permanent Academic Staff with Masters or higher qualification		NP
All Permanent Academic Staff with Doctorate qualification		NP

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>4,598</b>	<b>100%</b>
State Grants	1,650	36%
Fees	2,811	61%
Exchequer	599	13%
Non-Exchequer	2,213	48%
Research Grants & Contracts	0	0%
Other Income	137	3%
<b>Total Expenditure (€000)</b>	<b>4,874</b>	<b>100%</b>
Core – Pay	3,876	80%
Core – Non-Pay	998	20%
Research Grants & Contracts – Pay	0	0%
Research Grants & Contracts – Non-Pay	0	0%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>N/A</b>	
Exchequer/Non-Exchequer Fees Ratio	0.3	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.9	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.9	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.











# NATIONAL COLLEGE OF ART AND DESIGN

## STUDENT NUMBERS



**281** New Entrants



**329** Graduates



## ENROLMENTS

**1,224**

Undergraduate Enrolments

**153**

Postgraduate Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**87%** Arts & Humanities

**13%** Education

### DOCTORATES

**90%** Arts & Humanities

**10%** Education



## PARTICIPATION

**14%** Mature Entrants

**19%** Entrants with a Disability

**14%** Entrants from Target Socio-Economic Groups



## INTERNATIONAL STUDENTS

**91**

8% Full-time

**5**

3% Part-time



## NATIONAL COLLEGE OF ART AND DESIGN – PROFILE 2015/16

STUDENT NUMBERS			
Entrants		Graduates	
	No.	No.	%
New Entrants Year 1 (Full-time Undergraduate)	281	Undergraduate Graduates	257 78%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	72 22%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>1,066</b>	<b>158</b>	<b>0</b>	<b>1,224</b>	<b>Undergraduate</b>	<b>87%</b>	<b>13%</b>	<b>0%</b>	<b>89%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	16	0	16	Diploma	0%	100%	0%	1%
Certificate	0	142	0	142	Certificate	0%	100%	0%	12%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	1,066	0	0	1,066	Honours Degree (L8)	100%	0%	0%	87%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Postgraduate</b>	<b>132</b>	<b>21</b>	<b>0</b>	<b>153</b>	<b>Postgraduate</b>	<b>86%</b>	<b>14%</b>	<b>0%</b>	<b>11%</b>
Postgrad Diploma	1	0	0	1	Postgrad Diploma	100%	0%	0%	1%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	112	17	0	129	Masters Taught (L9)	87%	13%	0%	84%
Masters Research (L9)	3	0	0	3	Masters Research (L9)	100%	0%	0%	2%
Doctorate (L10)	16	4	0	20	Doctorate (L10)	80%	20%	0%	13%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>1,198</b>	<b>179</b>	<b>0</b>	<b>1,377</b>	<b>Total UG and PG Enrolments</b>	<b>87%</b>	<b>13%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			142	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.7%
Research (L9/10)	FTE			21	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.7%
Research (L10)	FTE			18	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0 0%
Education	36	13%	Education	2 10%
Arts & Humanities	245	87%	Arts & Humanities	18 90%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0 0%
Business, Administration & Law	0	0%	Business, Administration & Law	0 0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0 0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0 0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0 0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0 0%
Health & Welfare	0	0%	Health & Welfare	0 0%
Services	0	0%	Services	0 0%
<b>Total</b>	<b>281</b>	<b>100%</b>	<b>Total</b>	<b>20 100%</b>

PARTICIPATION				
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)	
	No.	%		No. %
Flexible Learners (PT, Distance, E-Learning, In-Service)	179	13%	from the institution's county	56%
			from the institution's county and bordering counties	72%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	
	No.	%		No. %
Mature Entrants Year 1 (Full-time Undergraduate)	40	14%		0 0%
Mature Entrants Year 2+ (Full-time Undergraduate)	0			
Estimate: Entrants with Disability (EAS)	54	19%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	104 9%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	39	14%		

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	91	8%	Total no. of International (FT, PT & Erasmus Incoming) Students	111
EU	54	5%	Erasmus Students Outgoing	13
Non-EU	37	3%	Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	5	3%		
EU	2	1%		
Non-EU	3	2%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	9%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>9%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.5	Contract Research Income (€000)	<b>305</b>
(latest 5 year cumulative)		State and Semi-State	169
No. of Web of Science Documents per Academic	0.3	EU	90
Category Normalised Citation Impact Web of Science (World Average = 1)	0.6	Industry	46
No. of Scopus Documents per Academic	N/A	Other	0
Field Weighted Citation Impact Scopus (World Average = 1)	N/A	Contribution in respect of overheads	0
		Total Contract Research Income per Academic Staff	€5,122
		EU Contract Research Income per Academic Staff	€1,511
<b>2016</b>	<b>No.</b>	<b>First Destination of 2015 Graduates</b>	<b>%</b>
Priority Patent Applications	4	Level 8 Graduates in Permanent/Temporary Employment	N/A
Total Patents Granted	1	Level 8 Graduates in Further Study	N/A
Invention Disclosures	5	Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Licence Agreements (Institution – Private Industry)	0	Level 9/10 Graduates in Further Study	N/A
Spin-out Companies Created	0		

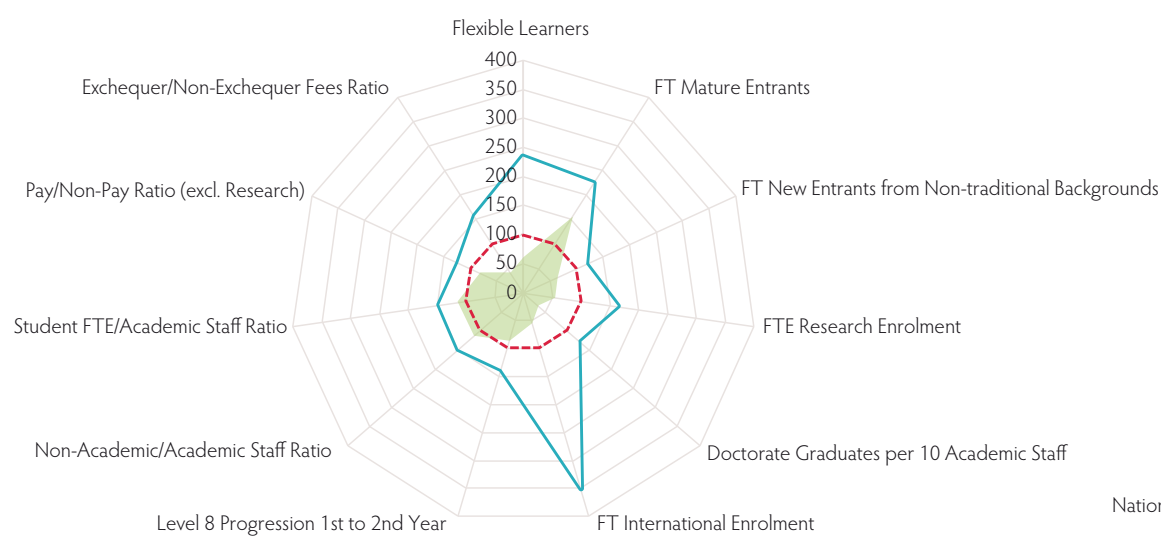
## STAFF

	No.	%
<b>Core Staff</b>	<b>127</b>	<b>100%</b>
Academic Staff	60	47%
Support staff	68	53%
<b>Contract Research &amp; Specialist Staff</b>	<b>4</b>	<b>100%</b>
Academic Staff	4	100%
Support staff	0	0%
<b>Total Staff</b>	<b>131</b>	<b>100%</b>
Total Academic	63	48%
Total Support	68	52%
Non-Academic/Academic All Staff Ratio	1.1	
Student FTE/Academic Staff Ratio	22	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		31%
40-54		49%
55 and above		20%
Proportion of Academic Staff who are female		53%
Proportion of Senior Academic Staff who are female		40%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		73%
Full-time Permanent Academic Staff with Doctorate qualification		22%
All Permanent Academic Staff with Masters or higher qualification		66%
All Permanent Academic Staff with Doctorate qualification		22%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>18,240</b>	<b>100%</b>
State Grants	8,531	47%
Fees	9,162	50%
Exchequer	4,530	25%
Non-Exchequer	4,632	25%
Research Grants & Contracts	305	2%
Other Income	242	1%
<b>Total Expenditure (€000)</b>	<b>17,646</b>	<b>100%</b>
Core – Pay	13,791	78%
Core – Non-Pay	3,505	20%
Research Grants & Contracts – Pay	169	1%
Research Grants & Contracts – Non-Pay	181	1%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€12,546</b>	
Exchequer/Non-Exchequer Fees Ratio	1.0	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.9	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







**RCSI**

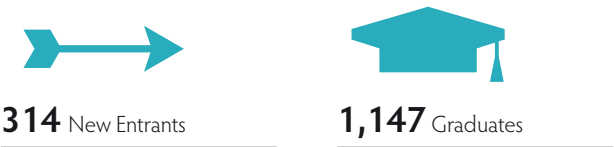




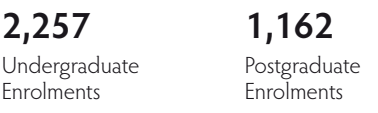


# ROYAL COLLEGE OF SURGEONS IN IRELAND

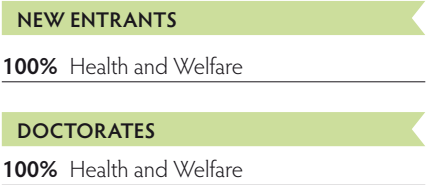
## STUDENT NUMBERS



## ENROLMENTS



## TOP DISCIPLINES



## PARTICIPATION



## INTERNATIONAL STUDENTS





## ROYAL COLLEGE OF SURGEONS IN IRELAND – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	187	Undergraduate Graduates	452	39%
New Entrants Year 2+ (Full-time Undergraduate)	127	Postgraduate Graduates	695	61%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>2,166</b>	<b>91</b>	<b>0</b>	<b>2,257</b>	<b>Undergraduate</b>	<b>96%</b>	<b>4%</b>	<b>0%</b>	<b>66%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,166	91	0	2,257	Honours Degree (L8)	96%	4%	0%	100%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Postgraduate</b>	<b>330</b>	<b>832</b>	<b>0</b>	<b>1,162</b>	<b>Postgraduate</b>	<b>28%</b>	<b>72%</b>	<b>0%</b>	<b>34%</b>
Postgrad Diploma	0	251	0	251	Postgrad Diploma	0%	100%	0%	22%
Postgrad Higher Diploma	0	6	0	6	Postgrad Higher Diploma	0%	100%	0%	1%
Postgrad Certificate	0	114	0	114	Postgrad Certificate	0%	100%	0%	10%
Masters Taught (L9)	186	413	0	599	Masters Taught (L9)	31%	69%	0%	52%
Masters Research (L9)	11	3	0	14	Masters Research (L9)	79%	21%	0%	1%
Doctorate (L10)	133	10	0	143	Doctorate (L10)	93%	7%	0%	12%
Occasional	0	35	0	35	Occasional	0%	100%	0%	3%
<b>Total UG and PG Enrolments</b>	<b>2,496</b>	<b>923</b>	<b>0</b>	<b>3,419</b>	<b>Total UG and PG Enrolments</b>	<b>73%</b>	<b>27%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			543	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.4%
Research (L9/10)	FTE			151	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.1%
Research (L10)	FTE			138	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.7%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	0	0%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	187	100%	Health & Welfare	143	100%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>187</b>	<b>100%</b>	<b>Total</b>	<b>143</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	923	27%		from the institution's county		44%
				from the institution's county and bordering counties		57%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	18	10%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	17					
Estimate: Entrants with Disability (EAS)	N/A	N/A		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	0	N/A
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	1,223	49%	Erasmus Students Incoming (excl. work placements)	0
EU	115	5%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,235
Non-EU	1,108	44%	Erasmus Students Outgoing	0
			Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	12	1%		
EU	1	0%		
Non-EU	11	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>5%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

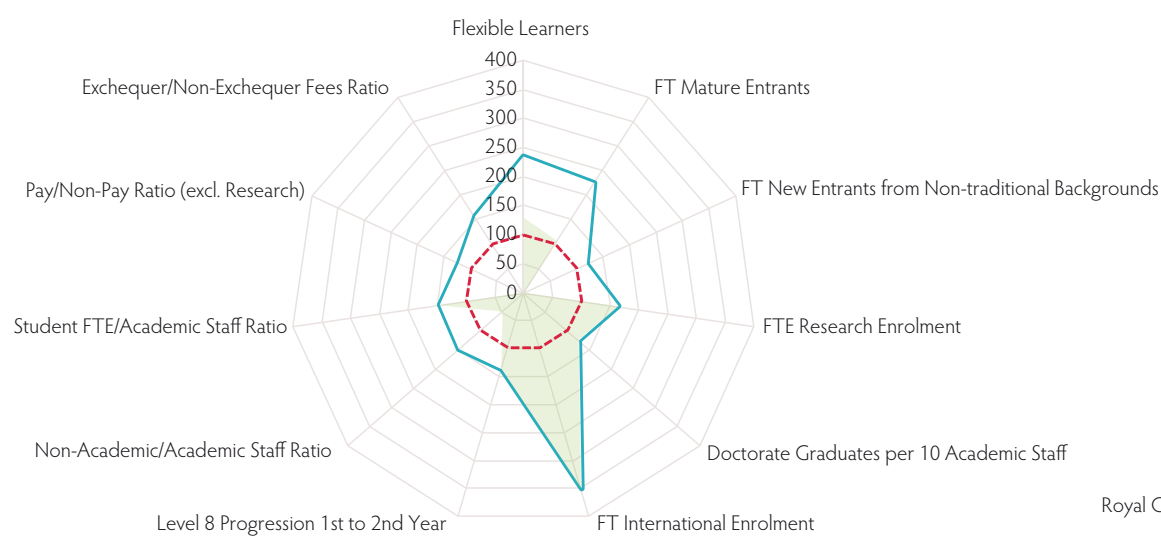
No. of Doctorate Graduates per 10 Academic Staff	1.8	Contract Research Income (€000)	<b>N/A</b>
(latest 5 year cumulative)		State and Semi-State	N/A
No. of Web of Science Documents per Academic	16.0	EU	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3	Industry	N/A
No. of Scopus Documents per Academic	N/A	Other	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	1.9	Contribution in respect of overheads	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A
<b>2016</b>	<b>No.</b>	<b>First Destination of 2015 Graduates</b>	<b>%</b>
Priority Patent Applications	2	Level 8 Graduates in Permanent/Temporary Employment	N/A
Total Patents Granted	3	Level 8 Graduates in Further Study	N/A
Invention Disclosures	15	Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Licence Agreements (Institution – Private Industry)	8	Level 9/10 Graduates in Further Study	N/A
Spin-out Companies Created	0		

## STAFF

	No.	%
<b>Core Staff</b>	<b>434</b>	<b>100%</b>
Academic Staff	117	27%
Support staff	317	73%
<b>Contract Research &amp; Specialist Staff</b>	<b>166</b>	<b>100%</b>
Academic Staff	94	57%
Support staff	72	43%
<b>Total Staff</b>	<b>600</b>	<b>100%</b>
Total Academic	212	35%
Total Support	388	65%
Non-Academic/Academic All Staff Ratio	1.8	
Student FTE/Academic Staff Ratio	13	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		46%
40-54		40%
55 and above		14%
Proportion of Academic Staff who are female		53%
Proportion of Senior Academic Staff who are female		36%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		100%
Full-time Permanent Academic Staff with Doctorate qualification		96%
All Permanent Academic Staff with Masters or higher qualification		100%
All Permanent Academic Staff with Doctorate qualification		95%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>N/A</b>	<b>N/A</b>
State Grants	N/A	N/A
Fees	N/A	N/A
Exchequer	N/A	N/A
Non-Exchequer	N/A	N/A
Research Grants & Contracts	N/A	N/A
Other Income	N/A	N/A
<b>Total Expenditure (€000)</b>	<b>N/A</b>	<b>N/A</b>
Core – Pay	N/A	N/A
Core – Non-Pay	N/A	N/A
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>N/A</b>	
Exchequer/Non-Exchequer Fees Ratio	N/A	
Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A	
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





**St. Angela's College, Sligo**  
Coláiste San Aingeal, Sligeach

*A College of NUI Galway*



# ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO

## STUDENT NUMBERS



**179** New Entrants



**318** Graduates



## ENROLMENTS

**813**

Undergraduate  
Enrolments

**465**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**53%** Education

**47%** Health & Welfare



## PARTICIPATION

**20%** Mature Entrants

**3%** Entrants with a Disability

**16%** Entrants from Target  
Socio-Economic Groups



## INTERNATIONAL STUDENTS

**17**

**3%** Full-time

**5**

**1%** Part-time



## ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	177	Undergraduate Graduates	189	59%
New Entrants Year 2+ (Full-time Undergraduate)	2	Postgraduate Graduates	129	41%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>589</b>	<b>224</b>	<b>0</b>	<b>813</b>	<b>Undergraduate</b>	<b>72%</b>	<b>28%</b>	<b>0%</b>	<b>64%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	1	28	0	29	Diploma	3%	97%	0%	4%
Certificate	0	148	0	148	Certificate	0%	100%	0%	18%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	588	0	0	588	Honours Degree (L8)	100%	0%	0%	72%
Occasional	0	48	0	48	Occasional	0%	100%	0%	6%
<b>Postgraduate</b>	<b>54</b>	<b>411</b>	<b>0</b>	<b>465</b>	<b>Postgraduate</b>	<b>12%</b>	<b>88%</b>	<b>0%</b>	<b>36%</b>
Postgrad Diploma	54	73	0	127	Postgrad Diploma	43%	57%	0%	27%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	8	0	8	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	0	113	0	113	Masters Taught (L9)	0%	100%	0%	24%
Masters Research (L9)	0	0	0	0	Masters Research (L9)	0%	0%	0%	0%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	217	0	217	Occasional	0%	100%	0%	47%
<b>Total UG and PG Enrolments</b>	<b>643</b>	<b>635</b>	<b>0</b>	<b>1,278</b>	<b>Total UG and PG Enrolments</b>	<b>50%</b>	<b>50%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			57	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.7%
Research (L9/10)	FTE			0	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.0%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	94	53%	Education	0	0%
Arts & Humanities	0	0%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	83	47%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>177</b>	<b>100%</b>	<b>Total</b>	<b>0</b>	<b>0%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	635	50%		from the institution's county		13%
				from the institution's county and bordering counties		33%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	36	20%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	1					
Estimate: Entrants with Disability (EAS)	6	3%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	41	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	28	16%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	0
(% of Full-time Enrolments)	17	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	22
EU	6	1%	Erasmus Students Outgoing	0
Non-EU	11	2%	Other Exchange Outgoing	0
International Students (Part-time)				
(% of Part-time Enrolments)	5	1%		
EU	0	0%		
Non-EU	5	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	12%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	42%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
				<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>24%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.0

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 0.4

Category Normalised Citation Impact Web of Science (World Average = 1) 1.2

No. of Scopus Documents per Academic N/A

Field Weighted Citation Impact Scopus (World Average = 1) N/A

2016	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000) N/A

State and Semi-State N/A

EU N/A

Industry N/A

Other N/A

Contribution in respect of overheads N/A

Total Contract Research Income per Academic Staff N/A

EU Contract Research Income per Academic Staff N/A

First Destination of 2015 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>106</b>	<b>100%</b>
Academic Staff	53	50%
Support staff	53	50%
<b>Contract Research &amp; Specialist Staff</b>	<b>0</b>	<b>0%</b>
Academic Staff	0	0%
Support staff	0	0%
<b>Total Staff</b>	<b>106</b>	<b>100%</b>
Total Academic	53	50%
Total Support	53	50%

Non-Academic/Academic All Staff Ratio 1.0

Student FTE/Academic Staff Ratio 18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	57%
55 and above	13%

Proportion of Academic Staff who are female 86%

Proportion of Senior Academic Staff who are female 67%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	100%
Full-time Permanent Academic Staff with Doctorate qualification	40%
All Permanent Academic Staff with Masters or higher qualification	100%
All Permanent Academic Staff with Doctorate qualification	40%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>10,798</b>	<b>100%</b>
State Grants	5,561	52%
Fees	4,811	45%
Exchequer	2,212	20%
Non-Exchequer	2,598	24%
Research Grants & Contracts	0	0%
Other Income	426	4%
<b>Total Expenditure (€000)</b>	<b>10,804</b>	<b>100%</b>
Core – Pay	9,448	87%
Core – Non-Pay	1,356	13%
Research Grants & Contracts – Pay	0	0%
Research Grants & Contracts – Non-Pay	0	0%

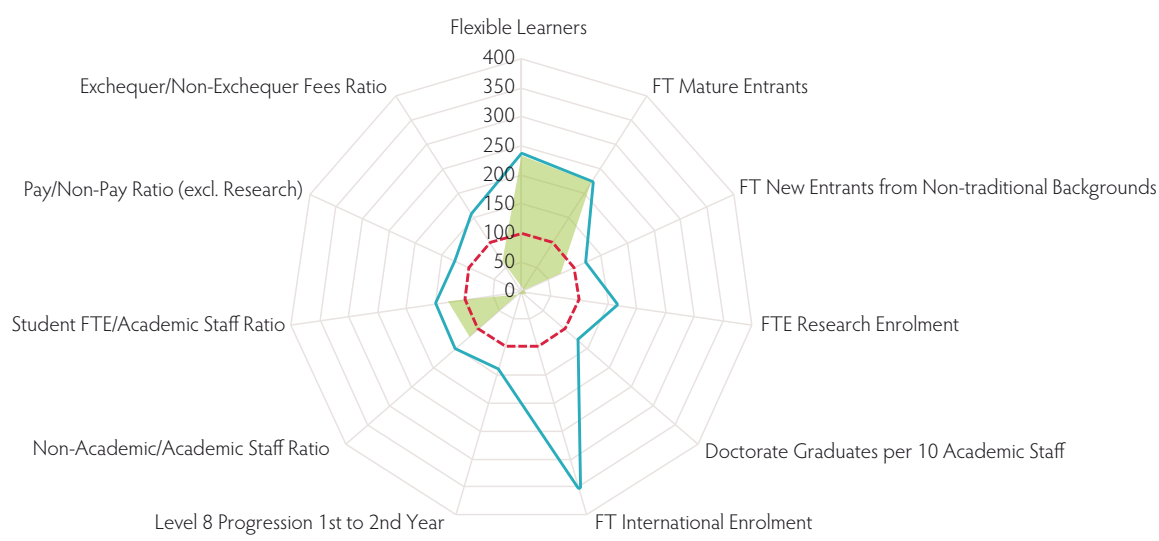
**Total Expenditure per Student (SRS)<sup>1</sup> €8,035**

Exchequer/Non-Exchequer Fees Ratio 0.9

Pay/Non-Pay Expenditure Ratio (incl. Research) 7.0

Pay/Non-Pay Expenditure Ratio (excl. Research) 7.0

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







Institiúid Teicneolaíochta  
Bhaile Átha Luain  
Athlone Institute  
of Technology



# ATHLONE INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**1,152** New Entrants



**1,983** Graduates



## ENROLMENTS

**4,455**

Undergraduate  
Enrolments

**435**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**29%** Health & Welfare

**16%** Services

**15%** Business, Administration & Law

### DOCTORATES

**55%** Engineering, Manufacturing & Construction

**25%** Natural Sciences, Mathematics & Statistics

**20%** Information & Communication Technologies (ICTs)



## PARTICIPATION

**20%** Mature Entrants

**11%** Entrants with a Disability

**32%** Entrants from Target  
Socio-Economic Groups

**2%** National Participation in  
Labour Market Activation

**23%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**337**

**9%** Full-time

**20**

**2%** Part-time



## ATHLONE INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,059	Undergraduate Graduates	1,782	90%
New Entrants Year 2+ (Full-time Undergraduate)	93	Postgraduate Graduates	201	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>2</b>	<b>184</b>	<b>0</b>	<b>186</b>	<b>Other Enrolments (IoTs only)</b>	<b>1%</b>	<b>99%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	2	184	0	186	FETAC Advanced Cert	1%	99%	0%	100%
of which are apprenticeships	0	157	0	157	of which are apprenticeships	0%	100%	0%	84%
<b>Undergraduate</b>	<b>3,515</b>	<b>927</b>	<b>13</b>	<b>4,455</b>	<b>Undergraduate</b>	<b>79%</b>	<b>21%</b>	<b>0%</b>	<b>91%</b>
Foundation/Access	36	0	0	36	Foundation/Access	100%	0%	0%	1%
Diploma	0	30	0	30	Diploma	0%	100%	0%	1%
Certificate	4	33	0	37	Certificate	11%	89%	0%	1%
Higher Certificate	690	123	0	813	Higher Certificate	85%	15%	0%	18%
Ordinary Degree (L7)	1,009	307	0	1,316	Ordinary Degree (L7)	77%	23%	0%	30%
Honours Degree (L8)	1,725	173	0	1,898	Honours Degree (L8)	91%	9%	0%	43%
Occasional	51	261	13	325	Occasional	16%	80%	4%	7%
<b>Postgraduate</b>	<b>243</b>	<b>192</b>	<b>0</b>	<b>435</b>	<b>Postgraduate</b>	<b>56%</b>	<b>44%</b>	<b>0%</b>	<b>9%</b>
Postgrad Diploma	0	45	0	45	Postgrad Diploma	0%	100%	0%	10%
Postgrad Higher Diploma	66	11	0	77	Postgrad Higher Diploma	86%	14%	0%	18%
Postgrad Certificate	0	7	0	7	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	107	73	0	180	Masters Taught (L9)	59%	41%	0%	41%
Masters Research (L9)	50	5	0	55	Masters Research (L9)	91%	9%	0%	13%
Doctorate (L10)	20	0	0	20	Doctorate (L10)	100%	0%	0%	5%
Occasional	0	51	0	51	Occasional	0%	100%	0%	12%
<b>Total UG and PG Enrolments</b>	<b>3,758</b>	<b>1,119</b>	<b>13</b>	<b>4,890</b>	<b>Total UG and PG Enrolments</b>	<b>77%</b>	<b>23%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			216	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.0%
Research (L9/10)	FTE			73	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.4%
Research (L10)	FTE			20	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	35	3%	0	0%
Education	0	0%	0	0%
Arts & Humanities	59	6%	0	0%
Social Sciences, Journalism & Information	9	1%	0	0%
Business, Administration & Law	163	15%	0	0%
Natural Sciences, Mathematics & Statistics	97	9%	5	25%
Information & Communication Technologies (ICTs)	114	11%	4	20%
Engineering, Manufacturing & Construction	77	7%	11	55%
Agriculture, Forestry, Fisheries & Veterinary	30	3%	0	0%
Health & Welfare	306	29%	0	0%
Services	169	16%	0	0%
<b>Total</b>	<b>1,059</b>	<b>100%</b>	<b>20</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)			
	No.	%		No.	%	
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,132	23%		from the institution's county	25%	
				from the institution's county and bordering counties	77%	
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)			
	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	213	20%		134	2%	
Mature Entrants Year 2+ (Full-time Undergraduate)	24					
Estimate: Entrants with Disability (EAS)	116	11%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	192	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	321	32%				

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	337	9%	Erasmus Students Outgoing	
EU	29	1%	Other Exchange Outgoing	
Non-EU	308	8%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	20	2%		
EU	5	0%		
Non-EU	15	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	36%	28%	10%
Healthcare	10%	0%	7%	Construction & related	41%	25%	N/A
Soc. Sci., Business, Law, Arts, Humanities	26%	26%	26%	Services	32%	29%	12%
Science & Agriculture & Veterinary	42%	32%	21%	Computer Science	42%	35%	32%
				<b>Total</b>	<b>26%</b>	<b>27%</b>	<b>17%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.6
Category Normalised Citation Impact Web of Science (World Average = 1)	0.9
No. of Scopus Documents per Academic	0.7
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

<b>2016</b>	<b>NO.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	5
Licence Agreements (Institution – Private Industry)	5
Spin-out Companies Created	0

Contract Research Income (€000)	<b>4,301</b>
State and Semi-State	3,374
EU	0
Industry	501
Other	426
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€15,444
EU Contract Research Income per Academic Staff	€0

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>435</b>	<b>100%</b>
Academic Staff	256	59%
Support staff	179	41%
<b>Contract Research &amp; Specialist Staff</b>	<b>82</b>	<b>100%</b>
Academic Staff	23	28%
Support staff	59	72%
<b>Total Staff</b>	<b>517</b>	<b>100%</b>
Total Academic	278	54%
Total Support	239	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	16

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	56%
55 and above	22%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	13%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	88%
Full-time Permanent Academic Staff with Doctorate qualification	31%
All Permanent Academic Staff with Masters or higher qualification	87%
All Permanent Academic Staff with Doctorate qualification	29%

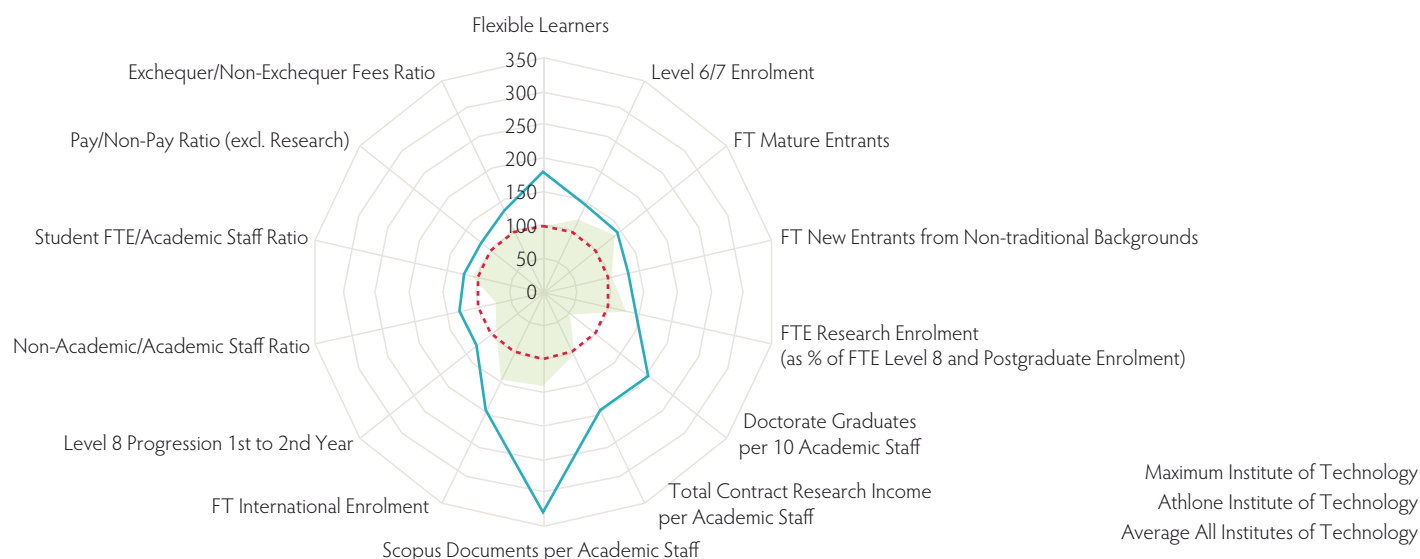
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>44,154</b>	<b>100%</b>
State Grants	17,209	39%
Fees	17,140	39%
Exchequer	2,234	5%
Non-Exchequer	14,906	34%
Research Grants & Contracts	4,118	9%
Other Income	5,687	13%
<b>Total Expenditure (€000)</b>	<b>43,257</b>	<b>100%</b>
Core – Pay	30,694	71%
Core – Non-Pay	8,343	19%
Research Grants & Contracts – Pay	3,188	7%
Research Grants & Contracts – Non-Pay	1,032	2%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,806</b>
Exchequer/Non-Exchequer Fees Ratio	0.1


Pay/Non-Pay Expenditure Ratio (incl. Research)	3.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.









**CORK  
INSTITUTE OF  
TECHNOLOGY**

INSTITIÚID TEICNEOLAÍOCHTA CHORCAÍ





# CORK INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**2,163** New Entrants



**3,235** Graduates



## ENROLMENTS

**9,833**  
Undergraduate  
Enrolments

**772**  
Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**25%** Business, Administration & Law  
**22%** Engineering, Manufacturing & Construction  
**13%** Services

### DOCTORATES

**51%** Natural Sciences, Mathematics & Statistics  
**31%** Engineering, Manufacturing & Construction  
**11%** Information & Communication  
Technologies (ICTs)



## PARTICIPATION

**6%** Mature Entrants  
**13%** Entrants with a Disability  
**29%** Entrants from Target  
Socio-Economic Groups  
**2%** National Participation in  
Labour Market Activation  
**24%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**272**  
**3%** Full-time

**21**  
**1%** Part-time



## CORK INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,978	Undergraduate Graduates	2,931	91%
New Entrants Year 2+ (Full-time Undergraduate)	185	Postgraduate Graduates	304	9%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>2</b>	<b>510</b>	<b>0</b>	<b>512</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	30	0	30	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	2	480	0	482	FETAC Advanced Cert	0%	100%	0%	94%
of which are apprenticeships	2	443	0	445	of which are apprenticeships	0%	100%	0%	87%
<b>Undergraduate</b>	<b>7,630</b>	<b>2,182</b>	<b>21</b>	<b>9,833</b>	<b>Undergraduate</b>	<b>78%</b>	<b>22%</b>	<b>0%</b>	<b>93%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	72	45	0	117	Diploma	62%	38%	0%	1%
Certificate	5	551	0	556	Certificate	1%	99%	0%	6%
Higher Certificate	210	348	0	558	Higher Certificate	38%	62%	0%	6%
Ordinary Degree (L7)	3,336	517	0	3,853	Ordinary Degree (L7)	87%	13%	0%	39%
Honours Degree (L8)	3,995	426	21	4,442	Honours Degree (L8)	90%	10%	0%	45%
Occasional	12	295	0	307	Occasional	4%	96%	0%	3%
<b>Postgraduate</b>	<b>379</b>	<b>328</b>	<b>65</b>	<b>772</b>	<b>Postgraduate</b>	<b>49%</b>	<b>42%</b>	<b>8%</b>	<b>7%</b>
Postgrad Diploma	0	3	0	3	Postgrad Diploma	0%	100%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	6	0	6	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	234	286	65	585	Masters Taught (L9)	40%	49%	11%	76%
Masters Research (L9)	43	8	0	51	Masters Research (L9)	84%	16%	0%	7%
Doctorate (L10)	102	18	0	120	Doctorate (L10)	85%	15%	0%	16%
Occasional	0	7	0	7	Occasional	0%	100%	0%	1%
<b>Total UG and PG Enrolments</b>	<b>8,009</b>	<b>2,510</b>	<b>86</b>	<b>10,605</b>	<b>Total UG and PG Enrolments</b>	<b>76%</b>	<b>24%</b>	<b>1%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			568	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.8%
Research (L9/10)	FTE			158	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.3%
Research (L10)	FTE			111	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	13	1%	Education	0	0%
Arts & Humanities	208	11%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	487	25%	Business, Administration & Law	7	6%
Natural Sciences, Mathematics & Statistics	173	9%	Natural Sciences, Mathematics & Statistics	61	51%
Information & Communication Technologies (ICTs)	133	7%	Information & Communication Technologies (ICTs)	13	11%
Engineering, Manufacturing & Construction	439	22%	Engineering, Manufacturing & Construction	37	31%
Agriculture, Forestry, Fisheries & Veterinary	53	3%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	216	11%	Health & Welfare	1	1%
Services	256	13%	Services	1	1%
<b>Total</b>	<b>1,978</b>	<b>100%</b>	<b>Total</b>	<b>120</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,596	24%		from the institution's county		73%
				from the institution's county and bordering counties		91%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	119	6%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	193	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	64					
Estimate: Entrants with Disability (EAS)	248	13%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	486	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	574	29%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	272	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	174
EU	88	1%	Erasmus Students Outgoing	6
Non-EU	184	2%	Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	21	1%		
EU	13	1%		
Non-EU	8	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	25%	N/A	Engineering (excl. Civil)	22%	26%	8%
Healthcare	N/A	8%	11%	Construction & related	N/A	18%	15%
Soc. Sci., Business, Law, Arts, Humanities	7%	16%	11%	Services	28%	13%	16%
Science & Agriculture & Veterinary	N/A	7%	14%	Computer Science	N/A	19%	15%
				<b>Total</b>	<b>25%</b>	<b>15%</b>	<b>12%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	1.1
Category Normalised Citation Impact Web of Science (World Average = 1)	1.0
No. of Scopus Documents per Academic	1.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

<b>2016</b>	<b>No.</b>
Priority Patent Applications	3
Total Patents Granted	1
Invention Disclosures	20
Licence Agreements (Institution – Private Industry)	5
Spin-out Companies Created	2

Contract Research Income (€000)	<b>13,938</b>
State and Semi-State	6,715
EU	4,238
Industry	763
Other	2,222
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€27,274
EU Contract Research Income per Academic Staff	€8,293

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>819</b>	<b>100%</b>
Academic Staff	508	62%
Support staff	312	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>116</b>	<b>100%</b>
Academic Staff	14	12%
Support staff	102	88%
<b>Total Staff</b>	<b>935</b>	<b>100%</b>
Total Academic	521	56%
Total Support	414	44%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	52%
55 and above	27%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	83%
Full-time Permanent Academic Staff with Doctorate qualification	20%
All Permanent Academic Staff with Masters or higher qualification	76%
All Permanent Academic Staff with Doctorate qualification	24%

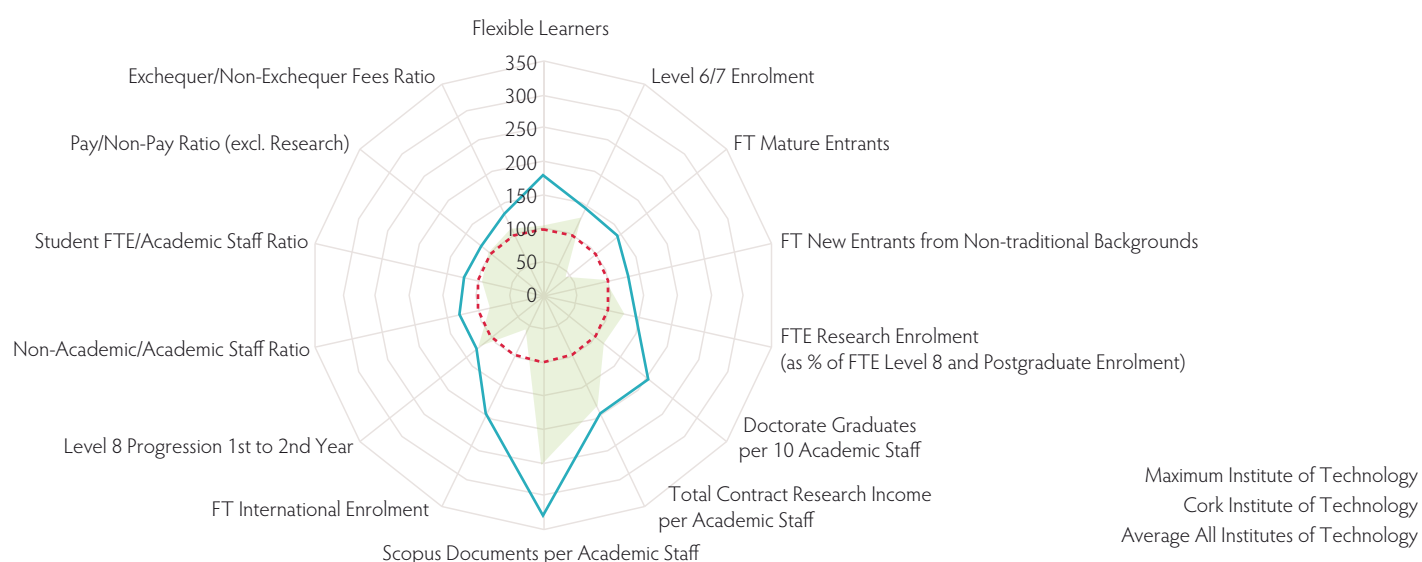
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>93,860</b>	<b>100%</b>
State Grants	38,456	41%
Fees	35,377	38%
Exchequer	4,369	5%
Non-Exchequer	31,008	33%
Research Grants & Contracts	13,157	14%
Other Income	6,870	7%
<b>Total Expenditure (€000)</b>	<b>93,084</b>	<b>100%</b>
Core – Pay	61,942	67%
Core – Non-Pay	17,937	19%
Research Grants & Contracts – Pay	6,342	7%
Research Grants & Contracts – Non-Pay	6,863	7%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,778</b>
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.











# DUBLIN INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**3,694** New Entrants



**4,648** Graduates



## ENROLMENTS

**16,499**

Undergraduate  
Enrolments

**2,828**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

- 24%** Engineering, Manufacturing & Construction
- 23%** Business, Administration & Law
- 12%** Services

### DOCTORATES

- 33%** Natural Sciences, Mathematics & Statistics
- 25%** Engineering, Manufacturing & Construction
- 16%** Arts & Humanities



## PARTICIPATION

- 13%** Mature Entrants
- 11%** Entrants with a Disability
- 27%** Entrants from Target  
Socio-Economic Groups
- 2%** National Participation in  
Labour Market Activation
- 26%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**1,346**

**9%** Full-time

**220**

**4%** Part-time



## DUBLIN INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,683	Undergraduate Graduates	3,515	76%
New Entrants Year 2+ (Full-time Undergraduate)	11	Postgraduate Graduates	1,133	24%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>700</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	700	0	700	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	667	0	667	of which are apprenticeships	0%	100%	0%	95%
<b>Undergraduate</b>	<b>13,118</b>	<b>3,378</b>	<b>3</b>	<b>16,499</b>	<b>Undergraduate</b>	<b>80%</b>	<b>20%</b>	<b>0%</b>	<b>85%</b>
Diploma	129	0	0	129	Diploma	100%	0%	0%	1%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Foundation	0	14	0	14	Foundation	0%	100%	0%	0%
Higher Certificate	851	351	0	1,202	Higher Certificate	71%	29%	0%	7%
Ordinary Degree (L7)	2,203	687	0	2,890	Ordinary Degree (L7)	76%	24%	0%	18%
Honours Degree (L8)	9,784	862	3	10,649	Honours Degree (L8)	92%	8%	0%	65%
Occasional	151	1,464	0	1,615	Occasional	9%	91%	0%	10%
<b>Postgraduate</b>	<b>1,116</b>	<b>1,711</b>	<b>1</b>	<b>2,828</b>	<b>Postgraduate</b>	<b>39%</b>	<b>61%</b>	<b>0%</b>	<b>15%</b>
Postgrad Diploma	78	281	0	359	Postgrad Diploma	22%	78%	0%	13%
Postgrad Higher Diploma	87	0	0	87	Postgrad Higher Diploma	100%	0%	0%	3%
Postgrad Certificate	0	73	0	73	Postgrad Certificate	0%	100%	0%	3%
Masters Taught (L9)	655	999	1	1,655	Masters Taught (L9)	40%	60%	0%	59%
Masters Research (L9)	15	47	0	62	Masters Research (L9)	24%	76%	0%	2%
Doctorate (L10)	281	122	0	403	Doctorate (L10)	70%	30%	0%	14%
Occasional	0	189	0	189	Occasional	0%	100%	0%	7%
<b>Total UG and PG Enrolments</b>	<b>14,234</b>	<b>5,089</b>	<b>4</b>	<b>19,327</b>	<b>Total UG and PG Enrolments</b>	<b>74%</b>	<b>26%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			1,536	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.6%
Research (L9/10)	FTE			381	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.1%
Research (L10)	FTE			342	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.8%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	195	5%	0	0%
Education	34	1%	0	0%
Arts & Humanities	437	12%	66	16%
Social Sciences, Journalism & Information	73	2%	14	3%
Business, Administration & Law	854	23%	65	16%
Natural Sciences, Mathematics & Statistics	270	7%	132	33%
Information & Communication Technologies (ICTs)	247	7%	24	6%
Engineering, Manufacturing & Construction	899	24%	102	25%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	215	6%	0	0%
Services	459	12%	0	0%
<b>Total</b>	<b>3,683</b>	<b>100%</b>	<b>403</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	5,093	26%		from the institution's county		57%
				from the institution's county and bordering counties		78%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	470	13%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	188	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	5					
Estimate: Entrants with Disability (EAS)	399	11%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	877	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	933	27%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	1,346	9%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,898
EU	171	1%	Erasmus Students Outgoing	145
Non-EU	1,175	8%	Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	220	4%		
EU	93	2%		
Non-EU	127	2%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	9%	Engineering (excl. Civil)	17%	24%	13%
Healthcare	4%	N/A	7%	Construction & related	42%	21%	19%
Soc. Sci., Business, Law, Arts, Humanities	13%	20%	14%	Services	30%	24%	14%
Science & Agriculture & Veterinary	N/A	20%	20%	Computer Science	N/A	N/A	14%
				<b>Total</b>	<b>16%</b>	<b>23%</b>	<b>14%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.3
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	1.3
Category Normalised Citation Impact Web of Science (World Average = 1)	1.0
No. of Scopus Documents per Academic	1.7
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

<b>2016</b>	<b>No.</b>
Priority Patent Applications	11
Total Patents Granted	4
Invention Disclosures	39
Licence Agreements (Institution – Private Industry)	11
Spin-out Companies Created	2

Contract Research Income (€000)	<b>13,660</b>
State and Semi-State	10,448
EU	566
Industry	1,010
Other	1,636
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€14,511
EU Contract Research Income per Academic Staff	€601

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>1,563</b>	<b>100%</b>
Academic Staff	867	55%
Support staff	696	45%
<b>Contract Research &amp; Specialist Staff</b>	<b>166</b>	<b>100%</b>
Academic Staff	118	71%
Support staff	48	29%
<b>Total Staff</b>	<b>1,729</b>	<b>100%</b>
Total Academic	985	57%
Total Support	744	43%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	53%
55 and above	25%

Proportion of Academic Staff who are female	38%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	90%
Full-time Permanent Academic Staff with Doctorate qualification	44%
All Permanent Academic Staff with Masters or higher qualification	90%
All Permanent Academic Staff with Doctorate qualification	44%

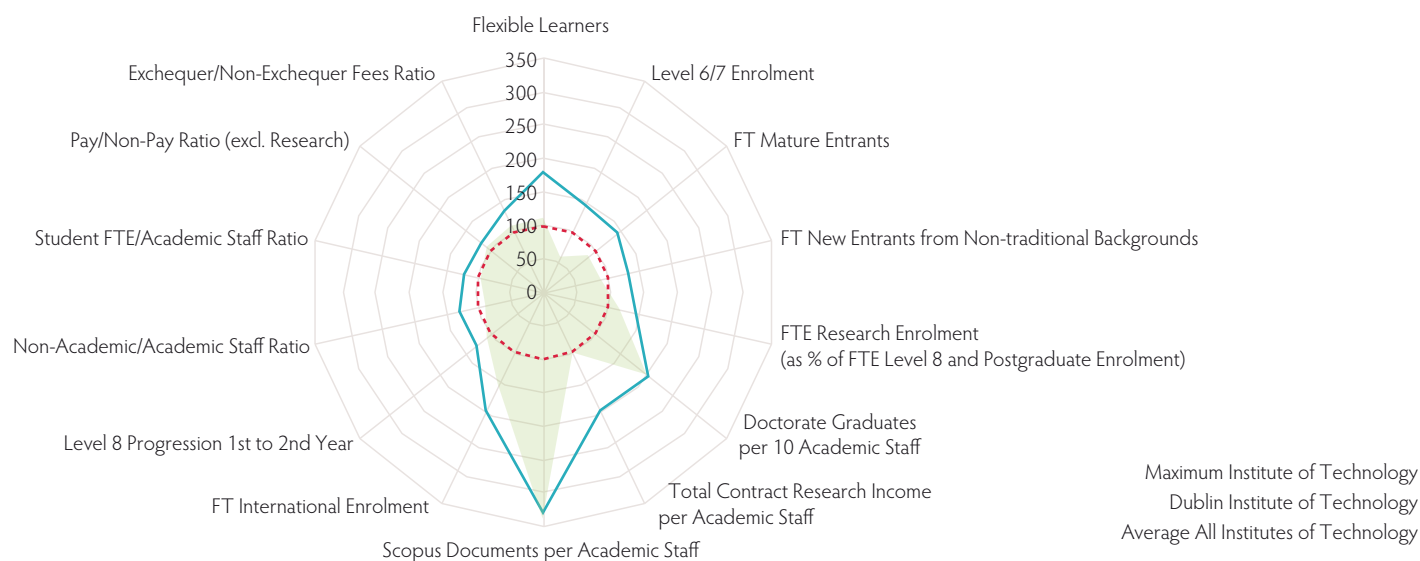
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>158,755</b>	<b>100%</b>
State Grants	69,652	44%
Fees	68,772	43%
Exchequer	8,455	5%
Non-Exchequer	60,317	38%
Research Grants & Contracts	13,660	9%
Other Income	6,671	4%
<b>Total Expenditure (€000)</b>	<b>150,283</b>	<b>100%</b>
Core – Pay	105,119	70%
Core – Non-Pay	31,921	21%
Research Grants & Contracts – Pay	5,075	3%
Research Grants & Contracts – Non-Pay	8,168	5%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,774</b>
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







iadt   
DUN LAOGHAIRE



# DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY

## STUDENT NUMBERS



**610** New Entrants



**585** Graduates



## ENROLMENTS

**2,063**

Undergraduate  
Enrolments

**202**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**60%** Arts & Humanities

**17%** Business, Administration & Law

**12%** Information & Communication  
Technologies (ICTs)



## PARTICIPATION

**9%** Mature Entrants

**10%** Entrants with a Disability

**25%** Entrants from Target  
Socio-Economic Groups

**1%** National Participation in  
Labour Market Activation

**11%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**45**

2% Full-time

**15**

6% Part-time



**DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY – PROFILE 2015/16**

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	560	Undergraduate Graduates	526	90%
New Entrants Year 2+ (Full-time Undergraduate)	50	Postgraduate Graduates	59	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>1,954</b>	<b>109</b>	<b>0</b>	<b>2,063</b>	<b>Undergraduate</b>	<b>95%</b>	<b>5%</b>	<b>0%</b>	<b>91%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	258	0	0	258	Ordinary Degree (L7)	100%	0%	0%	13%
Honours Degree (L8)	1,696	40	0	1,736	Honours Degree (L8)	98%	2%	0%	84%
Occasional	0	69	0	69	Occasional	0%	100%	0%	3%
<b>Postgraduate</b>	<b>62</b>	<b>140</b>	<b>0</b>	<b>202</b>	<b>Postgraduate</b>	<b>31%</b>	<b>69%</b>	<b>0%</b>	<b>9%</b>
Postgrad Diploma	3	26	0	29	Postgrad Diploma	10%	90%	0%	14%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	46	81	0	127	Masters Taught (L9)	36%	64%	0%	63%
Masters Research (L9)	13	0	0	13	Masters Research (L9)	100%	0%	0%	6%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	33	0	33	Occasional	0%	100%	0%	16%
<b>Total UG and PG Enrolments</b>	<b>2,016</b>	<b>249</b>	<b>0</b>	<b>2,265</b>	<b>Total UG and PG Enrolments</b>	<b>89%</b>	<b>11%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			100	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.4%
Research (L9/10)	FTE			13	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.7%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	336	60%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	59	11%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	96	17%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	69	12%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
<b>Total</b>	<b>560</b>	<b>100%</b>	<b>Total</b>	<b>0</b>	<b>0%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	249	11%		from the institution's county		58%
				from the institution's county and bordering counties		77%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	52	9%				
Mature Entrants Year 2+ (Full-time Undergraduate)	23			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	79	1%
Estimate: Entrants with Disability (EAS)	54	10%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	188	9%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	141	25%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	45	2%	Erasmus Students Incoming (excl. work placements)	11
EU	33	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	71
Non-EU	12	1%	Erasmus Students Outgoing	13
			Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	15	6%		
EU	2	1%		
Non-EU	13	5%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	30%	12%	Services	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Computer Science	N/A	38%	9%
				<b>Total</b>	<b>N/A</b>	<b>31%</b>	<b>12%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.4
Category Normalised Citation Impact Web of Science (World Average = 1)	0.6
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.0

<b>2016</b>	<b>No.</b>
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	<b>556</b>
State and Semi-State	393
EU	65
Industry	50
Other	48
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€4,522
EU Contract Research Income per Academic Staff	€529

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>187</b>	<b>100%</b>
Academic Staff	116	62%
Support staff	71	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>12</b>	<b>100%</b>
Academic Staff	8	64%
Support staff	4	36%
<b>Total Staff</b>	<b>199</b>	<b>100%</b>
Total Academic	123	62%
Total Support	76	38%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	13%
40-54	58%
55 and above	24%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	52%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	94%
Full-time Permanent Academic Staff with Doctorate qualification	28%
All Permanent Academic Staff with Masters or higher qualification	94%
All Permanent Academic Staff with Doctorate qualification	28%

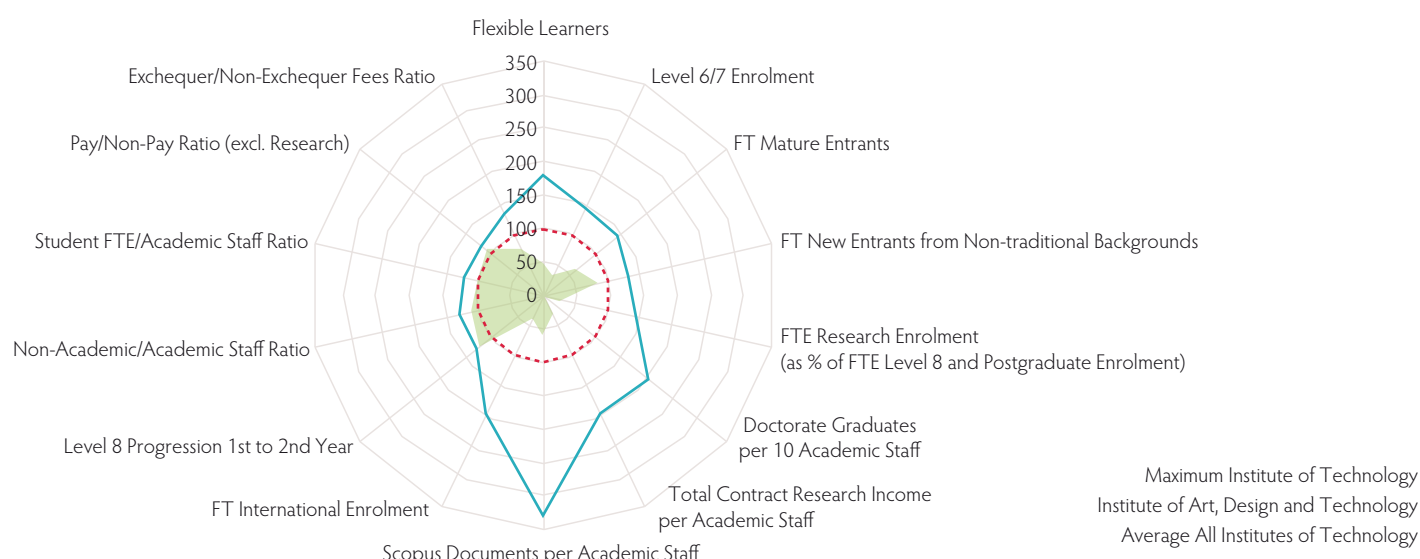
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>17,774</b>	<b>100%</b>
State Grants	7,666	43%
Fees	8,440	47%
Exchequer	1,363	8%
Non-Exchequer	7,077	40%
Research Grants & Contracts	548	3%
Other Income	1,120	6%
<b>Total Expenditure (€000)</b>	<b>17,292</b>	<b>100%</b>
Core – Pay	12,873	74%
Core – Non-Pay	3,914	23%
Research Grants & Contracts – Pay	156	1%
Research Grants & Contracts – Non-Pay	349	2%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,078</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.









# DUNDALK INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**1,386** New Entrants



**1,296** Graduates



## ENROLMENTS

**4,828**  
Undergraduate  
Enrolments

**171**  
Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**21%** Business, Administration & Law  
**17%** Health & Welfare  
**14%** Information & Communication  
Technologies (ICTs)

### DOCTORATES

**62%** Natural Sciences, Mathematics & Statistics  
**23%** Arts & Humanities  
**15%** Information & Communication  
Technologies (ICTs)



## PARTICIPATION

**16%** Mature Entrants  
**9%** Entrants with a Disability  
**31%** Entrants from Target  
Socio-Economic Groups  
**3%** National Participation in  
Labour Market Activation  
**12%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**535**  
**12%** Full-time

**10**  
**2%** Part-time



## DUNDALK INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,361	Undergraduate Graduates	1,260	97%
New Entrants Year 2+ (Full-time Undergraduate)	25	Postgraduate Graduates	36	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>40</b>	<b>246</b>	<b>0</b>	<b>286</b>	<b>Other Enrolments (IoTs only)</b>	<b>14%</b>	<b>86%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	39	18	0	57	FETAC Cert	68%	32%	0%	20%
FETAC Advanced Cert	1	228	0	229	FETAC Advanced Cert	0%	100%	0%	80%
of which are apprenticeships	0	228	0	228	of which are apprenticeships	0%	100%	0%	80%
<b>Undergraduate</b>	<b>4,304</b>	<b>524</b>	<b>0</b>	<b>4,828</b>	<b>Undergraduate</b>	<b>89%</b>	<b>11%</b>	<b>0%</b>	<b>97%</b>
Foundation/Access	20	0	0	20	Foundation/Access	100%	0%	0%	0%
Diploma	8	58	0	66	Diploma	12%	88%	0%	1%
Certificate	0	170	0	170	Certificate	0%	100%	0%	4%
Higher Certificate	148	0	0	148	Higher Certificate	100%	0%	0%	3%
Ordinary Degree (L7)	1,893	64	0	1,957	Ordinary Degree (L7)	97%	3%	0%	41%
Honours Degree (L8)	2,225	41	0	2,266	Honours Degree (L8)	98%	2%	0%	47%
Occasional	10	191	0	201	Occasional	5%	95%	0%	4%
<b>Postgraduate</b>	<b>83</b>	<b>88</b>	<b>0</b>	<b>171</b>	<b>Postgraduate</b>	<b>49%</b>	<b>51%</b>	<b>0%</b>	<b>3%</b>
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	23	0	23	Postgrad Certificate	0%	100%	0%	13%
Masters Taught (L9)	44	56	0	100	Masters Taught (L9)	44%	56%	0%	58%
Masters Research (L9)	31	4	0	35	Masters Research (L9)	89%	11%	0%	20%
Doctorate (L10)	8	5	0	13	Doctorate (L10)	62%	38%	0%	8%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>4,387</b>	<b>612</b>	<b>0</b>	<b>4,999</b>	<b>Total UG and PG Enrolments</b>	<b>88%</b>	<b>12%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			116	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L9/10)	FTE			44	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.8%
Research (L10)	FTE			11	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.4%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	0	0%	0	0%
Arts & Humanities	174	13%	3	23%
Social Sciences, Journalism & Information	24	2%	0	0%
Business, Administration & Law	284	21%	0	0%
Natural Sciences, Mathematics & Statistics	50	4%	8	62%
Information & Communication Technologies (ICTs)	184	14%	2	15%
Engineering, Manufacturing & Construction	184	14%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	65	5%	0	0%
Health & Welfare	236	17%	0	0%
Services	160	12%	0	0%
<b>Total</b>	<b>1,361</b>	<b>100%</b>	<b>13</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	612	12%		from the institution's county		43%
				from the institution's county and bordering counties		73%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	219	16%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	204	3%
Mature Entrants Year 2+ (Full-time Undergraduate)	10					
Estimate: Entrants with Disability (EAS)	115	9%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	146	3%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	381	31%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	535	12%	Total no. of International (FT, PT & Erasmus Incoming) Students	686
EU	48	1%	Erasmus Students Outgoing	13
Non-EU	487	11%	Other Exchange Outgoing	7
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	10	2%		
EU	7	1%		
Non-EU	3	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	23%	22%
Healthcare	N/A	16%	10%	Construction & related	N/A	30%	7%
Soc. Sci., Business, Law, Arts, Humanities	N/A	26%	9%	Services	51%	22%	N/A
Science & Agriculture & Veterinary	0%	26%	N/A	Computer Science	N/A	39%	34%
				<b>Total</b>	<b>32%</b>	<b>27%</b>	<b>14%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.0

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 0.6

Category Normalised Citation Impact Web of Science (World Average = 1) 0.8

No. of Scopus Documents per Academic 0.8

Field Weighted Citation Impact Scopus (World Average = 1) 1.1

2016	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	1

Contract Research Income (€000) **4,039**

State and Semi-State 2,174

EU 823

Industry 165

Other 877

Contribution in respect of overheads 0

Total Contract Research Income per Academic Staff €14,450

EU Contract Research Income per Academic Staff €2,944

First Destination of 2015 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>415</b>	<b>100%</b>
Academic Staff	265	64%
Support staff	149	36%
<b>Contract Research &amp; Specialist Staff</b>	<b>69</b>	<b>100%</b>
Academic Staff	22	32%
Support staff	47	68%
<b>Total Staff</b>	<b>484</b>	<b>100%</b>
Total Academic	288	59%
Total Support	197	41%

Non-Academic/Academic All Staff Ratio 0.7

Student FTE/Academic Staff Ratio 17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	54%
55 and above	24%

Proportion of Academic Staff who are female 44%

Proportion of Senior Academic Staff who are female 35%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	92%
Full-time Permanent Academic Staff with Doctorate qualification	36%
All Permanent Academic Staff with Masters or higher qualification	92%
All Permanent Academic Staff with Doctorate qualification	34%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>45,110</b>	<b>100%</b>
State Grants	16,783	37%
Fees	19,200	43%
Exchequer	3,172	7%
Non-Exchequer	16,028	36%
Research Grants & Contracts	4,039	9%
Other Income	5,088	11%
<b>Total Expenditure (€000)</b>	<b>44,108</b>	<b>100%</b>
Core – Pay	31,722	72%
Core – Non-Pay	8,846	20%
Research Grants & Contracts – Pay	1,834	4%
Research Grants & Contracts – Non-Pay	1,706	4%

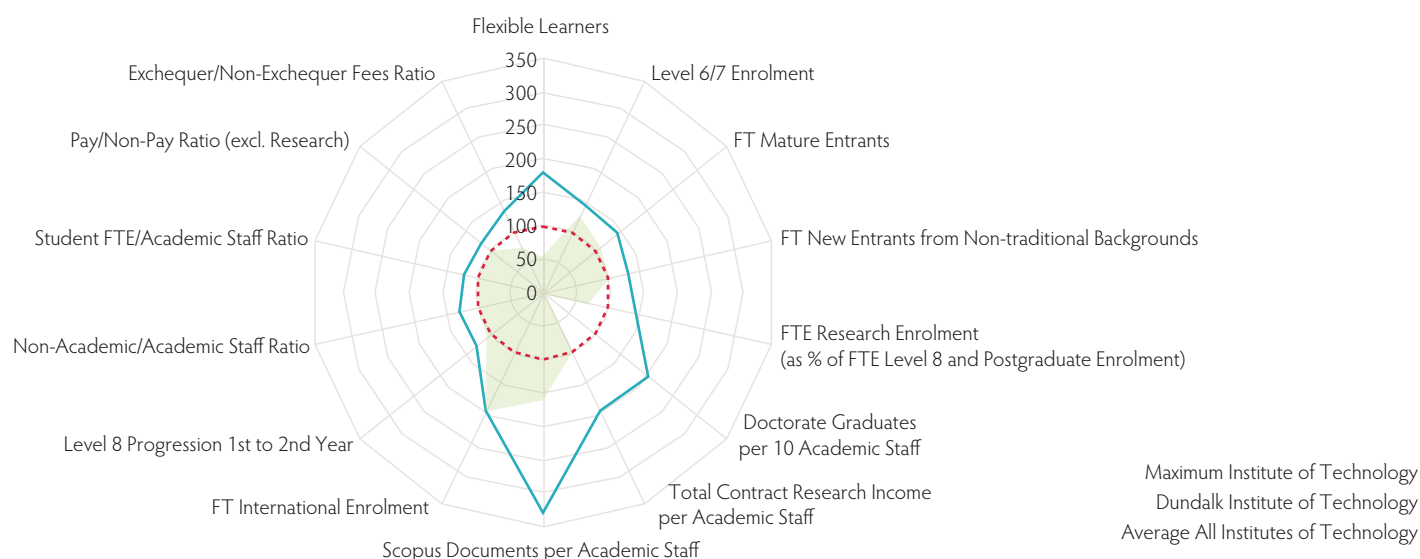
**Total Expenditure per Student (SRS)<sup>1</sup> €9,083**

Exchequer/Non-Exchequer Fees Ratio 0.2

Pay/Non-Pay Expenditure Ratio (incl. Research) 3.2

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.











# GALWAY-MAYO INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**1,788** New Entrants



**1,887** Graduates



## ENROLMENTS

**6,234**

Undergraduate  
Enrolments

**193**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

- 21%** Engineering, Manufacturing & Construction
- 17%** Services
- 15%** Business, Administration & Law

### DOCTORATES

- 59%** Natural Sciences, Mathematics & Statistics
- 27%** Engineering, Manufacturing & Construction
- 9%** Business, Administration & Law



## PARTICIPATION

- 16%** Mature Entrants
- 8%** Entrants with a Disability
- 34%** Entrants from Target Socio-Economic Groups
- 3%** National Participation in Labour Market Activation
- 15%** % of all Enrolments that are Flexible Learners



## INTERNATIONAL STUDENTS

**173**

3% Full-time

**31**

3% Part-time



## GALWAY-MAYO INSTITUTE OF TECHNOLOGY – PROFILE 205/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,754	Undergraduate Graduates	1,823	97%
New Entrants Year 2+ (Full-time Undergraduate)	34	Postgraduate Graduates	64	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>17</b>	<b>202</b>	<b>0</b>	<b>219</b>	<b>Other Enrolments (IoTs only)</b>	<b>8%</b>	<b>92%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	17	202	0	219	FETAC Advanced Cert	8%	92%	0%	100%
of which are apprenticeships	0	159	0	159	of which are apprenticeships	0%	100%	0%	73%
<b>Undergraduate</b>	<b>5,404</b>	<b>830</b>	<b>0</b>	<b>6,234</b>	<b>Undergraduate</b>	<b>87%</b>	<b>13%</b>	<b>0%</b>	<b>97%</b>
Diploma	19	0	0	19	Diploma	100%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	237	1	0	238	Higher Certificate	100%	0%	0%	4%
Ordinary Degree (L7)	2,534	267	0	2,801	Ordinary Degree (L7)	90%	10%	0%	45%
Honours Degree (L8)	2,604	84	0	2,688	Honours Degree (L8)	97%	3%	0%	43%
Occasional	10	478	0	488	Occasional	2%	98%	0%	8%
<b>Postgraduate</b>	<b>72</b>	<b>121</b>	<b>0</b>	<b>193</b>	<b>Postgraduate</b>	<b>37%</b>	<b>63%</b>	<b>0%</b>	<b>3%</b>
Postgrad Diploma	16	21	0	37	Postgrad Diploma	43%	57%	0%	19%
Postgrad Higher Diploma	12	42	0	54	Postgrad Higher Diploma	22%	78%	0%	28%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	0	0	0	0	Masters Taught (L9)	0%	0%	0%	0%
Masters Research (L9)	9	1	0	10	Masters Research (L9)	90%	10%	0%	5%
Doctorate (L10)	20	2	0	22	Doctorate (L10)	91%	9%	0%	11%
Occasional	15	55	0	70	Occasional	21%	79%	0%	36%
<b>Total UG and PG Enrolments</b>	<b>5,476</b>	<b>951</b>	<b>0</b>	<b>6,427</b>	<b>Total UG and PG Enrolments</b>	<b>85%</b>	<b>15%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			31	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.1%
Research (L9/10)	FTE			31	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.1%
Research (L10)	FTE			21	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.8%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	19	1%	0	0%
Education	25	1%	0	0%
Arts & Humanities	137	8%	0	0%
Social Sciences, Journalism & Information	72	4%	0	0%
Business, Administration & Law	255	15%	2	9%
Natural Sciences, Mathematics & Statistics	242	14%	13	59%
Information & Communication Technologies (ICTs)	196	11%	1	5%
Engineering, Manufacturing & Construction	361	21%	6	27%
Agriculture, Forestry, Fisheries & Veterinary	70	4%	0	0%
Health & Welfare	71	4%	0	0%
Services	306	17%	0	0%
<b>Total</b>	<b>1,754</b>	<b>100%</b>	<b>22</b>	<b>100%</b>

PARTICIPATION				
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)	
	No.	%	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	951	15%	from the institution's county	42%
			from the institution's county and bordering counties	75%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	
	No.	%		
Mature Entrants Year 1 (Full-time Undergraduate)	286	16%	210	3%
Mature Entrants Year 2+ (Full-time Undergraduate)	20			
Estimate: Entrants with Disability (EAS)	136	8%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	392 7%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	587	34%		

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	173	3%	Erasmus Students Outgoing	
EU	74	1%	Other Exchange Outgoing	
Non-EU	99	2%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	31	3%		
EU	6	1%		
Non-EU	25	3%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	42%	27%
Healthcare	N/A	N/A	7%	Construction & related	18%	43%	17%
Soc. Sci., Business, Law, Arts, Humanities	N/A	23%	21%	Services	26%	37%	29%
Science & Agriculture & Veterinary	N/A	15%	17%	Computer Science	20%	28%	32%
				<b>Total</b>	<b>24%</b>	<b>30%</b>	<b>20%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.5
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	0.5
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	<b>2,654</b>
State and Semi-State	1,704
EU	310
Industry	338
Other	302
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€7,258
EU Contract Research Income per Academic Staff	€848

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>625</b>	<b>100%</b>
Academic Staff	349	56%
Support staff	276	44%
<b>Contract Research &amp; Specialist Staff</b>	<b>51</b>	<b>100%</b>
Academic Staff	31	61%
Support staff	20	39%
<b>Total Staff</b>	<b>676</b>	<b>100%</b>
Total Academic	380	56%
Total Support	296	44%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	20%
40-54	59%
55 and above	21%

Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	28%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	91%
Full-time Permanent Academic Staff with Doctorate qualification	23%
All Permanent Academic Staff with Masters or higher qualification	84%
All Permanent Academic Staff with Doctorate qualification	21%

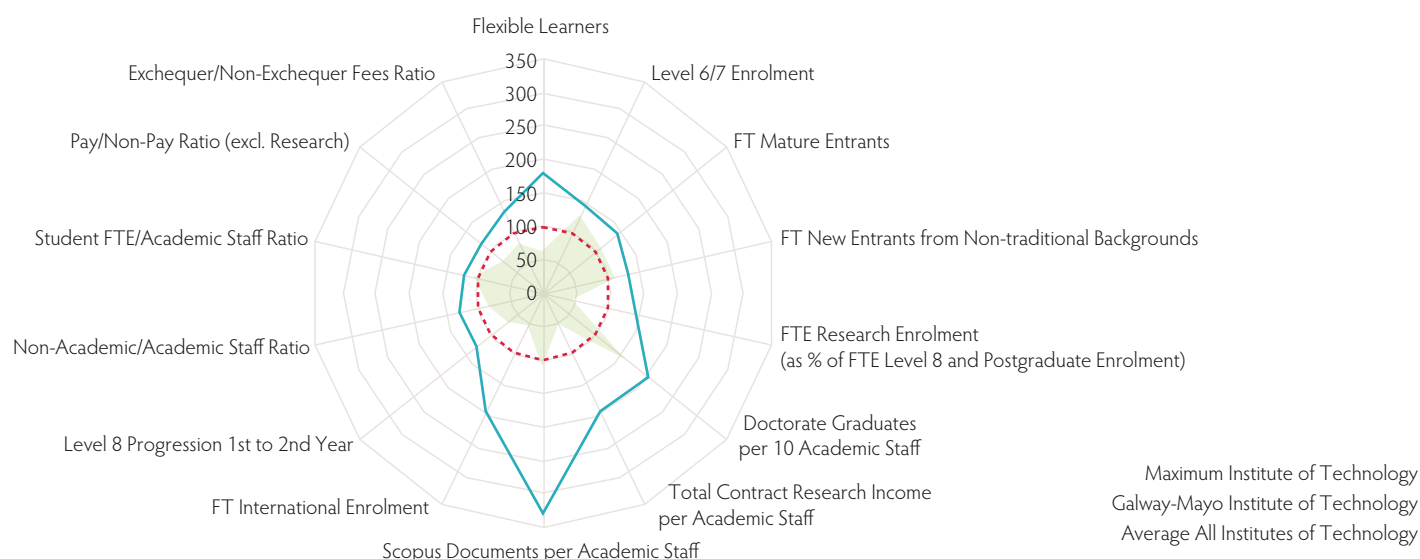
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>51,558</b>	<b>100%</b>
State Grants	23,849	46%
Fees	21,000	41%
Exchequer	3,268	6%
Non-Exchequer	17,732	34%
Research Grants & Contracts	2,654	5%
Other Income	4,055	8%
<b>Total Expenditure (€000)</b>	<b>53,228</b>	<b>100%</b>
Core – Pay	40,679	76%
Core – Non-Pay	9,180	17%
Research Grants & Contracts – Pay	1,494	3%
Research Grants & Contracts – Non-Pay	1,875	4%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,770</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.4





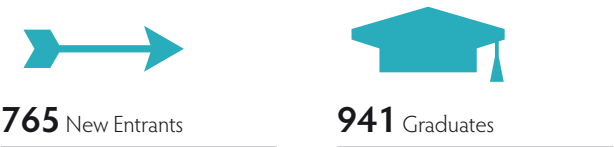




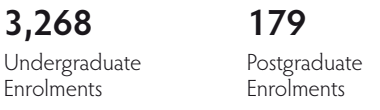


# INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN

## STUDENT NUMBERS



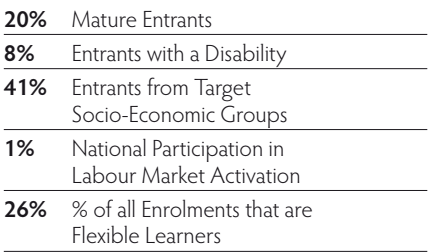
## ENROLMENTS



## TOP DISCIPLINES



## PARTICIPATION



## INTERNATIONAL STUDENTS





# INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	765	Undergraduate Graduates	843	90%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	98	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>52</b>	<b>75</b>	<b>127</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>41%</b>	<b>59%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	52	75	127	FETAC Advanced Cert	0%	41%	59%	100%
of which are apprenticeships	0	52	0	52	of which are apprenticeships	0%	100%	0%	41%
<b>Undergraduate</b>	<b>2,486</b>	<b>644</b>	<b>138</b>	<b>3,268</b>	<b>Undergraduate</b>	<b>76%</b>	<b>20%</b>	<b>4%</b>	<b>95%</b>
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	83	181	26	290	Higher Certificate	29%	62%	9%	9%
Ordinary Degree (L7)	1,023	125	76	1,224	Ordinary Degree (L7)	84%	10%	6%	37%
Honours Degree (L8)	1,363	54	36	1,453	Honours Degree (L8)	94%	4%	2%	44%
Occasional	17	284	0	301	Occasional	6%	94%	0%	9%
<b>Postgraduate</b>	<b>50</b>	<b>56</b>	<b>73</b>	<b>179</b>	<b>Postgraduate</b>	<b>28%</b>	<b>31%</b>	<b>41%</b>	<b>5%</b>
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	22	0	37	59	Postgrad Higher Diploma	37%	0%	63%	33%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	15	43	36	94	Masters Taught (L9)	16%	46%	38%	53%
Masters Research (L9)	11	8	0	19	Masters Research (L9)	58%	42%	0%	11%
Doctorate (L10)	2	5	0	7	Doctorate (L10)	29%	71%	0%	4%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>2,536</b>	<b>700</b>	<b>211</b>	<b>3,447</b>	<b>Total UG and PG Enrolments</b>	<b>74%</b>	<b>20%</b>	<b>6%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			74	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L9/10)	FTE			20	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.3%
Research (L10)	FTE			5	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	60	8%	Arts & Humanities	7	100%
Social Sciences, Journalism & Information	56	7%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	208	27%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	90	12%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	97	13%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	16	2%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	177	23%	Health & Welfare	0	0%
Services	61	8%	Services	0	0%
<b>Total</b>	<b>765</b>	<b>100%</b>	<b>Total</b>	<b>7</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	911	26%	from the institution's county		71%
			from the institution's county and bordering counties		92%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	150	20%		87	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	65	8%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	105	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	316	41%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	82	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	126
EU	4	0%	Erasmus Students Outgoing	8
Non-EU	78	3%	Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	2	0%		
EU	2	0%		
Non-EU	0	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	71%	46%	48%
Healthcare	N/A	14%	11%	Construction & related	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	64%	31%	28%	Services	N/A	23%	24%
Science & Agriculture & Veterinary	N/A	40%	25%	Computer Science	19%	16%	18%
				<b>Total</b>	<b>47%</b>	<b>29%</b>	<b>22%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.2
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.6
<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	0
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	0

Contract Research Income (€000)	<b>719</b>
State and Semi-State	465
EU	0
Industry	81
Other	173
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€5,502
EU Contract Research Income per Academic Staff	€0

## First Destination of 2015 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

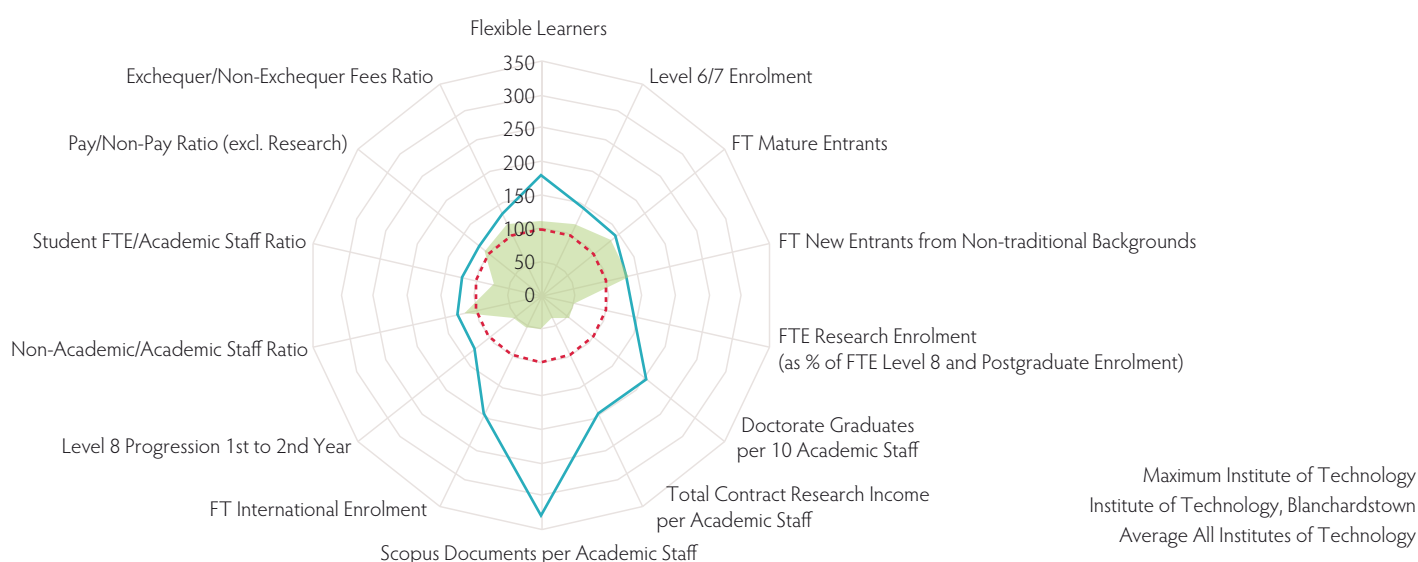
## STAFF

	No.	%
<b>Core Staff</b>	<b>198</b>	<b>100%</b>
Academic Staff	124	63%
Support staff	74	37%
<b>Contract Research &amp; Specialist Staff</b>	<b>50</b>	<b>100%</b>
Academic Staff	33	67%
Support staff	16	33%
<b>Total Staff</b>	<b>248</b>	<b>100%</b>
Total Academic	157	63%
Total Support	91	37%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	22	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		26%
40-54		56%
55 and above		19%
Proportion of Academic Staff who are female		36%
Proportion of Senior Academic Staff who are female		38%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		86%
Full-time Permanent Academic Staff with Doctorate qualification		22%
All Permanent Academic Staff with Masters or higher qualification		86%
All Permanent Academic Staff with Doctorate qualification		22%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>23,151</b>	<b>100%</b>
State Grants	8,977	39%
Fees	11,085	48%
Exchequer	1,265	5%
Non-Exchequer	9,820	42%
Research Grants & Contracts	718	3%
Other Income	2,371	10%
<b>Total Expenditure (€000)</b>	<b>21,955</b>	<b>100%</b>
Core – Pay	16,347	74%
Core – Non-Pay	4,890	22%
Research Grants & Contracts – Pay	496	2%
Research Grants & Contracts – Non-Pay	222	1%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€7,539</b>	
Exchequer/Non-Exchequer Fees Ratio	0.1	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.3	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







INSTITUTE *of*  
TECHNOLOGY  
CARLOW



# INSTITUTE OF TECHNOLOGY, CARLOW

## STUDENT NUMBERS



**1,285** New Entrants



**2,093** Graduates



## ENROLMENTS

**6,200**

Undergraduate  
Enrolments

**620**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**25%** Business, Administration & Law

**23%** Health & Welfare

**13%** Engineering, Manufacturing & Construction

### DOCTORATES

**100%** Natural Sciences, Mathematics & Statistics



## PARTICIPATION

**20%** Mature Entrants

**9%** Entrants with a Disability

**34%** Entrants from Target  
Socio-Economic Groups

**4%** National Participation in  
Labour Market Activation

**38%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**270**

6% Full-time

**23**

1% Part-time



## INSTITUTE OF TECHNOLOGY, CARLOW – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,191	Undergraduate Graduates	1,800	86%
New Entrants Year 2+ (Full-time Undergraduate)	94	Postgraduate Graduates	293	14%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>82</b>	<b>0</b>	<b>82</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	82	0	82	FETAC Cert	0%	100%	0%	100%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>3,836</b>	<b>2,364</b>	<b>0</b>	<b>6,200</b>	<b>Undergraduate</b>	<b>62%</b>	<b>38%</b>	<b>0%</b>	<b>91%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	11	0	11	Diploma	0%	100%	0%	0%
Certificate	8	244	0	252	Certificate	3%	97%	0%	4%
Higher Certificate	333	389	0	722	Higher Certificate	46%	54%	0%	12%
Ordinary Degree (L7)	1,022	216	0	1,238	Ordinary Degree (L7)	83%	17%	0%	20%
Honours Degree (L8)	2,473	798	0	3,271	Honours Degree (L8)	76%	24%	0%	53%
Occasional	0	706	0	706	Occasional	0%	100%	0%	11%
<b>Postgraduate</b>	<b>420</b>	<b>200</b>	<b>0</b>	<b>620</b>	<b>Postgraduate</b>	<b>68%</b>	<b>32%</b>	<b>0%</b>	<b>9%</b>
Postgrad Diploma	0	3	0	3	Postgrad Diploma	0%	100%	0%	0%
Postgrad Higher Diploma	193	98	0	291	Postgrad Higher Diploma	66%	34%	0%	47%
Postgrad Certificate	0	3	0	3	Postgrad Certificate	0%	100%	0%	0%
Masters Taught (L9)	162	96	0	258	Masters Taught (L9)	63%	37%	0%	42%
Masters Research (L9)	58	0	0	58	Masters Research (L9)	100%	0%	0%	9%
Doctorate (L10)	7	0	0	7	Doctorate (L10)	100%	0%	0%	1%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>4,256</b>	<b>2,564</b>	<b>0</b>	<b>6,820</b>	<b>Total UG and PG Enrolments</b>	<b>62%</b>	<b>38%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			275	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.1%
Research (L9/10)	FTE			65	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.9%
Research (L10)	FTE			7	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	7	1%	0	0%
Education	0	0%	0	0%
Arts & Humanities	95	8%	0	0%
Social Sciences, Journalism & Information	16	1%	0	0%
Business, Administration & Law	294	25%	0	0%
Natural Sciences, Mathematics & Statistics	81	7%	7	100%
Information & Communication Technologies (ICTs)	140	12%	0	0%
Engineering, Manufacturing & Construction	152	13%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	270	23%	0	0%
Services	136	11%	0	0%
<b>Total</b>	<b>1,191</b>	<b>100%</b>	<b>7</b>	<b>100%</b>

PARTICIPATION				
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)	
	No.	%	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,564	38%	from the institution's county	18%
			from the institution's county and bordering counties	76%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	
	No.	%		
Mature Entrants Year 1 (Full-time Undergraduate)	242	20%	315	4%
Mature Entrants Year 2+ (Full-time Undergraduate)	24			
Estimate: Entrants with Disability (EAS)	111	9%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	225 5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	397	34%		

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	270	6%	Erasmus Students Outgoing	
EU	22	1%	Other Exchange Outgoing	
Non-EU	248	6%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	23	1%		
EU	13	1%		
Non-EU	10	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	16%	10%
Healthcare	12%	15%	7%	Construction & related	83%	45%	14%
Soc. Sci., Business, Law, Arts, Humanities	41%	29%	12%	Services	N/A	17%	10%
Science & Agriculture & Veterinary	9%	14%	21%	Computer Science	22%	23%	12%
				<b>Total</b>	<b>29%</b>	<b>21%</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.3
Category Normalised Citation Impact Web of Science (World Average = 1)	0.7
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	8
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	<b>996</b>
State and Semi-State	900
EU	0
Industry	92
Other	4
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€4,648
EU Contract Research Income per Academic Staff	€0

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>335</b>	<b>100%</b>
Academic Staff	214	64%
Support staff	120	36%
<b>Contract Research &amp; Specialist Staff</b>	<b>80</b>	<b>100%</b>
Academic Staff	48	61%
Support staff	32	39%
<b>Total Staff</b>	<b>415</b>	<b>100%</b>
Total Academic	263	63%
Total Support	152	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	26

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	58%
55 and above	21%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	36%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	94%
Full-time Permanent Academic Staff with Doctorate qualification	29%
All Permanent Academic Staff with Masters or higher qualification	94%
All Permanent Academic Staff with Doctorate qualification	27%

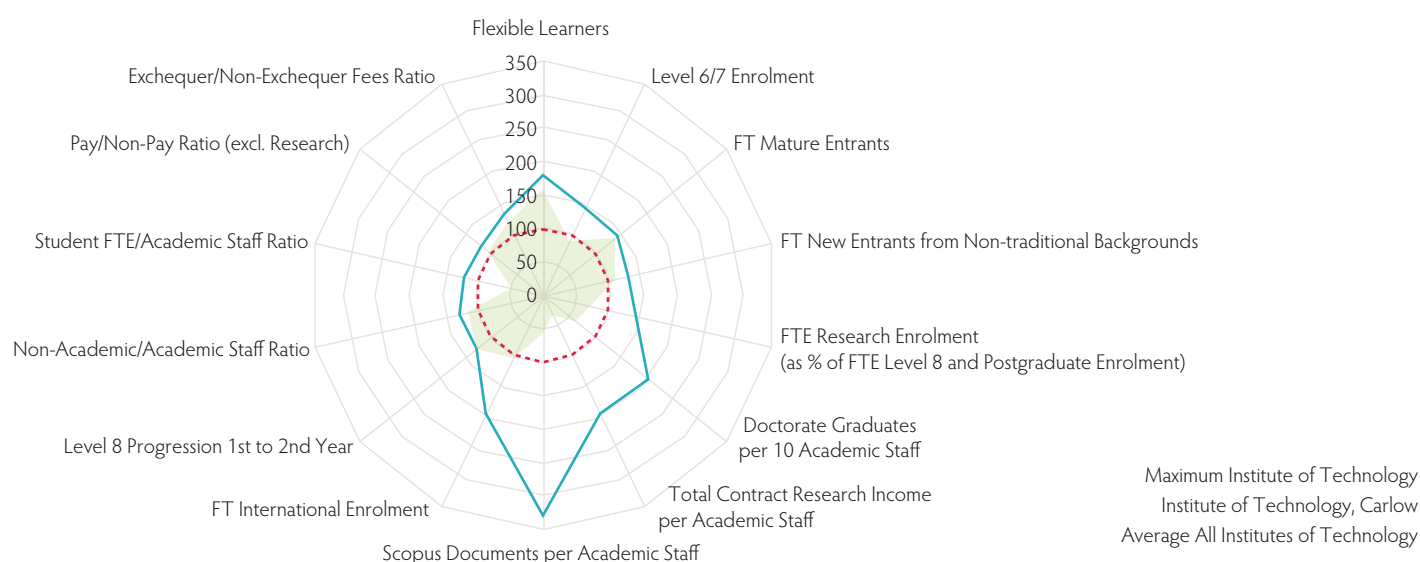
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>39,275</b>	<b>100%</b>
State Grants	16,171	41%
Fees	19,974	51%
Exchequer	2,194	6%
Non-Exchequer	17,780	45%
Research Grants & Contracts	996	3%
Other Income	2,134	5%
<b>Total Expenditure (€000)</b>	<b>34,516</b>	<b>100%</b>
Core – Pay	24,902	72%
Core – Non-Pay	7,325	21%
Research Grants & Contracts – Pay	1,152	3%
Research Grants & Contracts – Non-Pay	1,137	3%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€6,187</b>
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.











# INSTITUTE OF TECHNOLOGY, SLIGO

## STUDENT NUMBERS



**1,124** New Entrants



**1,534** Graduates



## ENROLMENTS

**5,269**

Undergraduate  
Enrolments

**394**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

- 24%** Services
- 17%** Engineering, Manufacturing & Construction
- 15%** Health & Welfare

### DOCTORATES

- 59%** Natural Sciences, Mathematics & Statistics
- 35%** Health & Welfare
- 6%** Business, Administration & Law



## PARTICIPATION

- 14%** Mature Entrants
- 2%** Entrants with a Disability
- 39%** Entrants from Target Socio-Economic Groups
- 4%** National Participation in Labour Market Activation
- 34%** % of all Enrolments that are Flexible Learners



## INTERNATIONAL STUDENTS

**134**

**4%** Full-time

**50**

**64%** Part-time



## INSTITUTE OF TECHNOLOGY, SLIGO – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,116	Undergraduate Graduates	1,488	97%
New Entrants Year 2+ (Full-time Undergraduate)	8	Postgraduate Graduates	46	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>327</b>	<b>0</b>	<b>327</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	327	0	327	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	327	0	327	of which are apprenticeships	0%	100%	0%	100%
<b>Undergraduate</b>	<b>3,674</b>	<b>73</b>	<b>1,522</b>	<b>5,269</b>	<b>Undergraduate</b>	<b>70%</b>	<b>1%</b>	<b>29%</b>	<b>93%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	146	7	94	247	Higher Certificate	59%	3%	38%	5%
Ordinary Degree (L7)	1,767	55	533	2,355	Ordinary Degree (L7)	75%	2%	23%	45%
Honours Degree (L8)	1,742	10	411	2,163	Honours Degree (L8)	81%	0%	19%	41%
Occasional	19	1	484	504	Occasional	4%	0%	96%	10%
<b>Postgraduate</b>	<b>68</b>	<b>5</b>	<b>321</b>	<b>394</b>	<b>Postgraduate</b>	<b>17%</b>	<b>1%</b>	<b>81%</b>	<b>7%</b>
Postgrad Diploma	0	0	31	31	Postgrad Diploma	0%	0%	100%	8%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	90	90	Postgrad Certificate	0%	0%	100%	23%
Masters Taught (L9)	2	0	127	129	Masters Taught (L9)	2%	0%	98%	33%
Masters Research (L9)	35	2	0	37	Masters Research (L9)	95%	5%	0%	9%
Doctorate (L10)	31	3	0	34	Doctorate (L10)	91%	9%	0%	9%
Occasional	0	0	73	73	Occasional	0%	0%	100%	19%
<b>Total UG and PG Enrolments</b>	<b>3,742</b>	<b>78</b>	<b>1,843</b>	<b>5,663</b>	<b>Total UG and PG Enrolments</b>	<b>66%</b>	<b>1%</b>	<b>33%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			134	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.1%
Research (L9/10)	FTE			69	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.1%
Research (L10)	FTE			33	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.5%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	73	7%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	171	15%	Business, Administration & Law	2	6%
Natural Sciences, Mathematics & Statistics	101	9%	Natural Sciences, Mathematics & Statistics	20	59%
Information & Communication Technologies (ICTs)	141	13%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	192	17%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	171	15%	Health & Welfare	12	35%
Services	267	24%	Services	0	0%
<b>Total</b>	<b>1,116</b>	<b>100%</b>	<b>Total</b>	<b>34</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,921	34%	from the institution's county		28%
			from the institution's county and bordering counties		58%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	159	14%		331	4%
Mature Entrants Year 2+ (Full-time Undergraduate)	3				
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Estimate: Entrants with Disability (EAS)	17	2%		218	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	437	39%			

INTERNATIONALISATION				
International Students (Full-time)				
	No.	%		
(% of Full-time Enrolments)	134	4%	Erasmus Students Incoming (excl. work placements)	142
EU	40	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	326
Non-EU	94	3%	Erasmus Students Outgoing	4
			Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	50	64%		
EU	44	56%		
Non-EU	6	8%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	31%	N/A
Healthcare	N/A	13%	13%	Construction & related	80%	27%	22%
Soc. Sci., Business, Law, Arts, Humanities	35%	18%	14%	Services	N/A	24%	19%
Science & Agriculture & Veterinary	33%	30%	13%	Computer Science	N/A	33%	N/A
				<b>Total</b>	<b>38%</b>	<b>27%</b>	<b>14%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.3
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3
No. of Scopus Documents per Academic	0.6
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

<b>2016</b>	<b>No.</b>
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	<b>1,954</b>
State and Semi-State	1,260
EU	414
Industry	149
Other	131
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€6,773
EU Contract Research Income per Academic Staff	€1,435

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>425</b>	<b>100%</b>
Academic Staff	271	64%
Support staff	155	36%
<b>Contract Research &amp; Specialist Staff</b>	<b>38</b>	<b>100%</b>
Academic Staff	26	68%
Support staff	12	32%
<b>Total Staff</b>	<b>463</b>	<b>100%</b>
Total Academic	296	64%
Total Support	167	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	20%
40-54	55%
55 and above	25%

Proportion of Academic Staff who are female	47%
Proportion of Senior Academic Staff who are female	20%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	86%
Full-time Permanent Academic Staff with Doctorate qualification	33%
All Permanent Academic Staff with Masters or higher qualification	86%
All Permanent Academic Staff with Doctorate qualification	33%

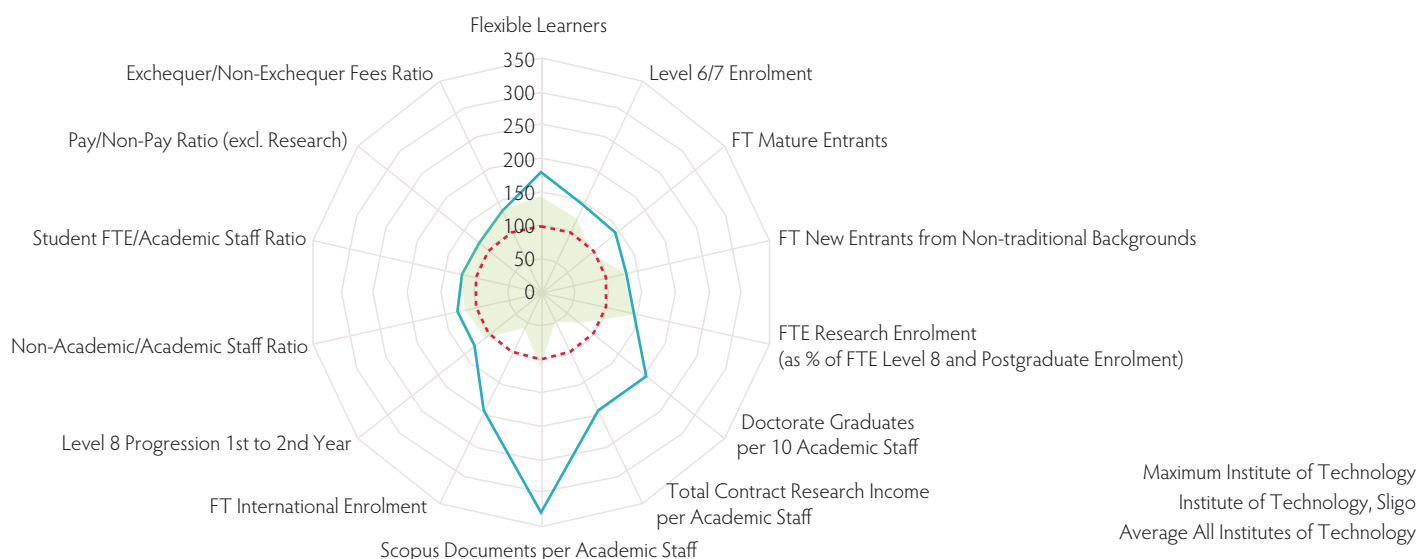
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>40,777</b>	<b>100%</b>
State Grants	18,034	44%
Fees	19,125	47%
Exchequer	1,742	4%
Non-Exchequer	17,383	43%
Research Grants & Contracts	1,648	4%
Other Income	1,970	5%
<b>Total Expenditure (€000)</b>	<b>39,485</b>	<b>100%</b>
Core – Pay	27,848	71%
Core – Non-Pay	9,726	25%
Research Grants & Contracts – Pay	1,190	3%
Research Grants & Contracts – Non-Pay	721	2%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,010</b>
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9







RECEPTION



Dublin West  
Education Centre



ITT DUBLIN





# INSTITUTE OF TECHNOLOGY, TALLAGHT

## STUDENT NUMBERS



**936** New Entrants



**1,447** Graduates



## ENROLMENTS

**4,906**

Undergraduate  
Enrolments

**200**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**27%** Business, Administration & Law

**19%** Information & Communication Technologies (ICTs)

**16%** Natural Sciences, Mathematics & Statistics

### DOCTORATES

**65%** Natural Sciences, Mathematics & Statistics

**18%** Arts & Humanities

**12%** Engineering, Manufacturing & Construction



## PARTICIPATION

**11%** Mature Entrants

**12%** Entrants with a Disability

**36%** Entrants from Target  
Socio-Economic Groups

**7%** National Participation in  
Labour Market Activation

**43%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**159**

**5%** Full-time

**3**

**0%** Part-time



## INSTITUTE OF TECHNOLOGY, TALLAGHT – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	842	Undergraduate Graduates	1,391	96%
New Entrants Year 2+ (Full-time Undergraduate)	94	Postgraduate Graduates	56	4%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>2,848</b>	<b>1,972</b>	<b>86</b>	<b>4,906</b>	<b>Undergraduate</b>	<b>58%</b>	<b>40%</b>	<b>2%</b>	<b>96%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	114	0	114	Diploma	0%	100%	0%	2%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	194	456	3	653	Higher Certificate	30%	70%	0%	13%
Ordinary Degree (L7)	804	546	14	1,364	Ordinary Degree (L7)	59%	40%	1%	28%
Honours Degree (L8)	1,850	131	58	2,039	Honours Degree (L8)	91%	6%	3%	42%
Occasional	0	725	11	736	Occasional	0%	99%	1%	15%
<b>Postgraduate</b>	<b>50</b>	<b>150</b>	<b>0</b>	<b>200</b>	<b>Postgraduate</b>	<b>25%</b>	<b>75%</b>	<b>0%</b>	<b>4%</b>
Postgrad Diploma	0	2	0	2	Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	3	128	0	131	Masters Taught (L9)	2%	98%	0%	66%
Masters Research (L9)	35	8	0	43	Masters Research (L9)	81%	19%	0%	22%
Doctorate (L10)	12	5	0	17	Doctorate (L10)	71%	29%	0%	9%
Occasional	0	7	0	7	Occasional	0%	100%	0%	4%
<b>Total UG and PG Enrolments</b>	<b>2,898</b>	<b>2,122</b>	<b>86</b>	<b>5,106</b>	<b>Total UG and PG Enrolments</b>	<b>57%</b>	<b>42%</b>	<b>2%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			121	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.8%
Research (L9/10)	FTE			54	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.6%
Research (L10)	FTE			15	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.7%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	55	7%	Arts & Humanities	3	18%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	224	27%	Business, Administration & Law	1	6%
Natural Sciences, Mathematics & Statistics	136	16%	Natural Sciences, Mathematics & Statistics	11	65%
Information & Communication Technologies (ICTs)	156	19%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	103	12%	Engineering, Manufacturing & Construction	2	12%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	60	7%	Health & Welfare	0	0%
Services	108	13%	Services	0	0%
<b>Total</b>	<b>842</b>	<b>100%</b>	<b>Total</b>	<b>17</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,208	43%	from the institution's county		79%
			from the institution's county and bordering counties		96%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%		579	7%
Mature Entrants Year 1 (Full-time Undergraduate)	91	11%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Mature Entrants Year 2+ (Full-time Undergraduate)	0			77	3%
Estimate: Entrants with Disability (EAS)	104	12%			
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	301	36%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	159	5%	Total no. of International (FT, PT & Erasmus Incoming) Students	312
EU	7	0%	Erasmus Students Outgoing	16
Non-EU	152	5%	Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	3	0%		
EU	3	0%		
Non-EU	0	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	29%	27%
Healthcare	36%	N/A	14%	Construction & related	47%	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	30%	21%	Services	N/A	26%	41%
Science & Agriculture & Veterinary	19%	23%	16%	Computer Science	39%	29%	26%
				<b>Total</b>	<b>36%</b>	<b>27%</b>	<b>22%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.3
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.6
Category Normalised Citation Impact Web of Science (World Average = 1)	0.8
No. of Scopus Documents per Academic	0.6
Field Weighted Citation Impact Scopus (World Average = 1)	0.9

<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	0
Licence Agreements (Institution – Private Industry)	3
Spin-out Companies Created	0

Contract Research Income (€000)	<b>2,695</b>
State and Semi-State	1,681
EU	35
Industry	95
Other	884
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€11,852
EU Contract Research Income per Academic Staff	€154

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>306</b>	<b>100%</b>
Academic Staff	191	62%
Support staff	115	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>70</b>	<b>100%</b>
Academic Staff	48	69%
Support staff	21	31%
<b>Total Staff</b>	<b>376</b>	<b>100%</b>
Total Academic	239	64%
Total Support	137	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	17%
40-54	59%
55 and above	23%

Proportion of Academic Staff who are female	40%
Proportion of Senior Academic Staff who are female	32%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	92%
Full-time Permanent Academic Staff with Doctorate qualification	31%
All Permanent Academic Staff with Masters or higher qualification	90%
All Permanent Academic Staff with Doctorate qualification	32%

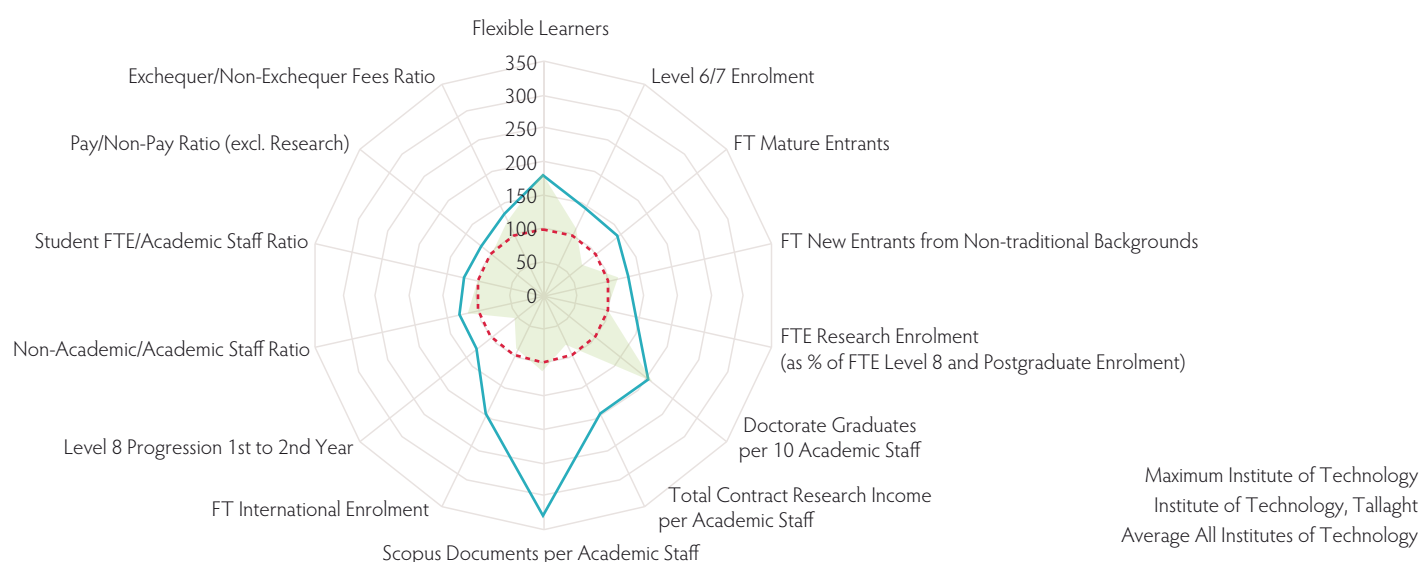
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>33,412</b>	<b>100%</b>
State Grants	13,129	39%
Fees	14,720	44%
Exchequer	1,597	5%
Non-Exchequer	13,123	39%
Research Grants & Contracts	2,695	8%
Other Income	2,868	9%
<b>Total Expenditure (€000)</b>	<b>33,337</b>	<b>100%</b>
Core – Pay	24,049	72%
Core – Non-Pay	6,600	20%
Research Grants & Contracts – Pay	1,638	5%
Research Grants & Contracts – Non-Pay	1,050	3%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,421</b>
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







INSTITUTE OF TECHNOLOGY  
**TRALEE**  
INSTITIÚID TEICNEOLAÍOCHTA TRÁ LÍ

# INSTITUTE OF TECHNOLOGY, TRALEE

## STUDENT NUMBERS



**831** New Entrants



**844** Graduates



## ENROLMENTS

**2,756**

Undergraduate  
Enrolments

**134**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**38%** Health & Welfare

**26%** Services

**10%** Natural Sciences, Mathematics & Statistics

### DOCTORATES

**100%** Natural Sciences, Mathematics & Statistics



## PARTICIPATION

**19%** Mature Entrants

**17%** Entrants with a Disability

**28%** Entrants from Target  
Socio-Economic Groups

**1%** National Participation in  
Labour Market Activation

**8%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**260**

**10%** Full-time

**3**

**1%** Part-time



## INSTITUTE OF TECHNOLOGY, TRALEE – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	791	Undergraduate Graduates	810	96%
New Entrants Year 2+ (Full-time Undergraduate)	40	Postgraduate Graduates	34	4%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>9</b>	<b>47</b>	<b>0</b>	<b>56</b>	<b>Other Enrolments (IoTs only)</b>	<b>16%</b>	<b>84%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	9	47	0	56	FETAC Advanced Cert	16%	84%	0%	100%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>2,564</b>	<b>192</b>	<b>0</b>	<b>2,756</b>	<b>Undergraduate</b>	<b>93%</b>	<b>7%</b>	<b>0%</b>	<b>95%</b>
Diploma	14	53	0	67	Diploma	21%	79%	0%	2%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Higher Certificate	123	0	0	123	Higher Certificate	100%	0%	0%	4%
Ordinary Degree (L7)	1,087	40	0	1,127	Ordinary Degree (L7)	96%	4%	0%	41%
Honours Degree (L8)	1,183	8	0	1,191	Honours Degree (L8)	99%	1%	0%	43%
Occasional	157	91	0	248	Occasional	63%	37%	0%	9%
<b>Postgraduate</b>	<b>88</b>	<b>46</b>	<b>0</b>	<b>134</b>	<b>Postgraduate</b>	<b>66%</b>	<b>34%</b>	<b>0%</b>	<b>5%</b>
Postgrad Diploma	0	3	0	3	Postgrad Diploma	0%	100%	0%	2%
Postgrad Higher Diploma	10	0	0	10	Postgrad Higher Diploma	100%	0%	0%	7%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	32	30	0	62	Masters Taught (L9)	52%	48%	0%	46%
Masters Research (L9)	45	3	0	48	Masters Research (L9)	94%	6%	0%	36%
Doctorate (L10)	1	0	0	1	Doctorate (L10)	100%	0%	0%	1%
Occasional	0	10	0	10	Occasional	0%	100%	0%	7%
<b>Total UG and PG Enrolments</b>	<b>2,652</b>	<b>238</b>	<b>0</b>	<b>2,890</b>	<b>Total UG and PG Enrolments</b>	<b>92%</b>	<b>8%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			95	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.3%
Research (L9/10)	FTE			48	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.7%
Research (L10)	FTE			1	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.1%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	36	5%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	40	5%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	76	10%	Natural Sciences, Mathematics & Statistics	1	100%
Information & Communication Technologies (ICTs)	57	7%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	29	4%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	42	5%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	303	38%	Health & Welfare	0	0%
Services	208	26%	Services	0	0%
<b>Total</b>	<b>791</b>	<b>100%</b>	<b>Total</b>	<b>1</b>	<b>100%</b>

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	238	8%		from the institution's county		59%
				from the institution's county and bordering counties		80%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	153	19%		Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	64	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	17					
Estimate: Entrants with Disability (EAS)	109	17%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	129	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	181	28%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	131
(% of Full-time Enrolments)	260	10%	Total no. of International (FT, PT & Erasmus Incoming) Students	394
EU	30	1%	Erasmus Students Outgoing	2
Non-EU	230	9%	Other Exchange Outgoing	0
International Students (Part-time)				
(% of Part-time Enrolments)	3	1%		
EU	1	0%		
Non-EU	2	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	40%	N/A
Healthcare	N/A	27%	9%	Construction & related	N/A	33%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	35%	11%	Services	41%	29%	10%
Science & Agriculture & Veterinary	50%	29%	15%	Computer Science	21%	37%	9%
				<b>Total</b>	<b>37%</b>	<b>30%</b>	<b>11%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
--	-----

(latest 5 year cumulative)

No. of Web of Science Documents per Academic	0.6
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	0.5

<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	3
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	<b>3,220</b>
State and Semi-State	2,371
EU	564
Industry	212
Other	73
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€15,395
EU Contract Research Income per Academic Staff	€2,697

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>303</b>	<b>100%</b>
Academic Staff	202	66%
Support staff	102	34%
<b>Contract Research &amp; Specialist Staff</b>	<b>38</b>	<b>100%</b>
Academic Staff	9	22%
Support staff	30	78%
<b>Total Staff</b>	<b>342</b>	<b>100%</b>
Total Academic	210	62%
Total Support	131	38%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	13

Staff Age Profile (Proportion of Staff aged...)	%
20-39	19%
40-54	61%
55 and above	19%

Proportion of Academic Staff who are female	51%
Proportion of Senior Academic Staff who are female	0%

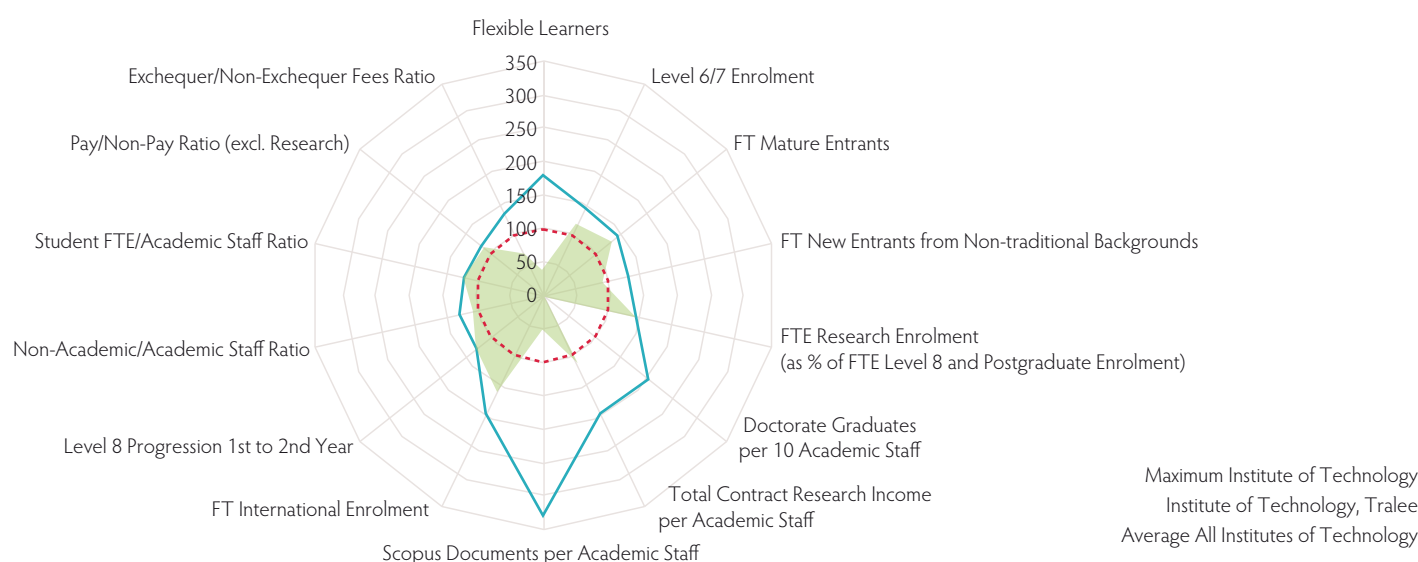
Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	90%
Full-time Permanent Academic Staff with Doctorate qualification	20%
All Permanent Academic Staff with Masters or higher qualification	88%
All Permanent Academic Staff with Doctorate qualification	19%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>29,133</b>	<b>100%</b>
State Grants	12,692	44%
Fees	11,262	39%
Exchequer	1,904	7%
Non-Exchequer	9,358	32%
Research Grants & Contracts	3,220	11%
Other Income	1,959	7%
<b>Total Expenditure (€000)</b>	<b>30,833</b>	<b>100%</b>
Core – Pay	21,117	68%
Core – Non-Pay	6,757	22%
Research Grants & Contracts – Pay	2,116	7%
Research Grants & Contracts – Non-Pay	843	3%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,998</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





lyit

Institiúid Teicneolaíochta  
Leitir Ceanainn  
Letterkenny Institute  
of Technology



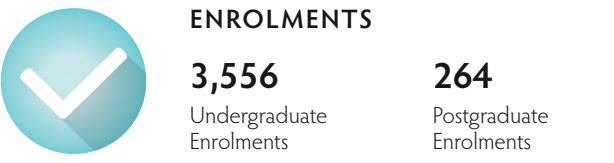


# LETTERKENNY INSTITUTE OF TECHNOLOGY

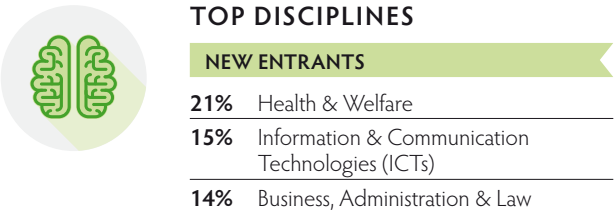
## STUDENT NUMBERS



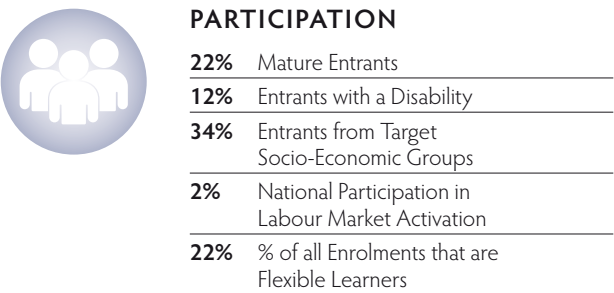
## ENROLMENTS



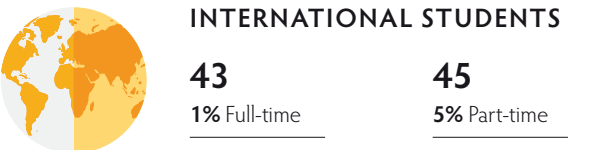
## TOP DISCIPLINES



## PARTICIPATION



## INTERNATIONAL STUDENTS





## LETTERKENNY INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,018	Undergraduate Graduates	1,046	94%
New Entrants Year 2+ (Full-time Undergraduate)	11	Postgraduate Graduates	65	6%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>15</b>	<b>23</b>	<b>0</b>	<b>38</b>	<b>Other Enrolments (IoTs only)</b>	<b>39%</b>	<b>61%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	15	23	0	38	FETAC Advanced Cert	39%	61%	0%	100%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
<b>Undergraduate</b>	<b>2,927</b>	<b>629</b>	<b>0</b>	<b>3,556</b>	<b>Undergraduate</b>	<b>82%</b>	<b>18%</b>	<b>0%</b>	<b>93%</b>
Foundation/Access	100	31	0	131	Foundation/Access	76%	24%	0%	4%
Diploma	3	0	0	3	Diploma	100%	0%	0%	0%
Certificate	0	227	0	227	Certificate	0%	100%	0%	6%
Higher Certificate	360	6	0	366	Higher Certificate	98%	2%	0%	10%
Ordinary Degree (L7)	1,268	231	0	1,499	Ordinary Degree (L7)	85%	15%	0%	42%
Honours Degree (L8)	1,196	134	0	1,330	Honours Degree (L8)	90%	10%	0%	37%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Postgraduate</b>	<b>34</b>	<b>230</b>	<b>0</b>	<b>264</b>	<b>Postgraduate</b>	<b>13%</b>	<b>87%</b>	<b>0%</b>	<b>7%</b>
Postgrad Diploma	0	17	0	17	Postgrad Diploma	0%	100%	0%	6%
Postgrad Higher Diploma	8	49	0	57	Postgrad Higher Diploma	14%	86%	0%	22%
Postgrad Certificate	0	4	0	4	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	13	160	0	173	Masters Taught (L9)	8%	92%	0%	66%
Masters Research (L9)	13	0	0	13	Masters Research (L9)	100%	0%	0%	5%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>2,961</b>	<b>859</b>	<b>0</b>	<b>3,820</b>	<b>Total UG and PG Enrolments</b>	<b>78%</b>	<b>22%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			106	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.5%
Research (L9/10)	FTE			13	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.9%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	96	9%	0	0%
Education	0	0%	0	0%
Arts & Humanities	70	7%	0	0%
Social Sciences, Journalism & Information	0	0%	0	0%
Business, Administration & Law	145	14%	0	0%
Natural Sciences, Mathematics & Statistics	98	10%	0	0%
Information & Communication Technologies (ICTs)	154	15%	0	0%
Engineering, Manufacturing & Construction	109	11%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	30	3%	0	0%
Health & Welfare	217	21%	0	0%
Services	99	10%	0	0%
<b>Total</b>	<b>1,018</b>	<b>100%</b>	<b>0</b>	<b>0%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	859	22%	from the institution's county		
			from the institution's county and bordering counties		
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	219	22%	122	2%	
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	109	12%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	155	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	310	34%			

INTERNATIONALISATION				
International Students (Full-time)				
	No.	%		
(% of Full-time Enrolments)	43	1%	Erasmus Students Incoming (excl. work placements)	63
EU	14	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	151
Non-EU	29	1%	Erasmus Students Outgoing	38
International Students (Part-time)			Other Exchange Outgoing	0
(% of Part-time Enrolments)	45	5%		
EU	41	5%		
Non-EU	4	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	25%	N/A
Healthcare	18%	18%	2%	Construction & related	N/A	43%	30%
Soc. Sci., Business, Law, Arts, Humanities	13%	29%	29%	Services	22%	10%	24%
Science & Agriculture & Veterinary	15%	19%	0%	Computer Science	24%	25%	16%
				<b>Total</b>	<b>20%</b>	<b>26%</b>	<b>16%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0	Contract Research Income (€000)	<b>1,595</b>
(latest 5 year cumulative)		State and Semi-State	1,347
No. of Web of Science Documents per Academic	0.2	EU	162
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5	Industry	21
No. of Scopus Documents per Academic	0.3	Other	65
Field Weighted Citation Impact Scopus (World Average = 1)	0.8	Contribution in respect of overheads	0
<b>2016</b>	<b>No.</b>	Total Contract Research Income per Academic Staff	€8,430
Priority Patent Applications	0	EU Contract Research Income per Academic Staff	€856
Total Patents Granted	0		
Invention Disclosures	0		
Licence Agreements (Institution – Private Industry)	0		
Spin-out Companies Created	0		

## First Destination of 2015 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

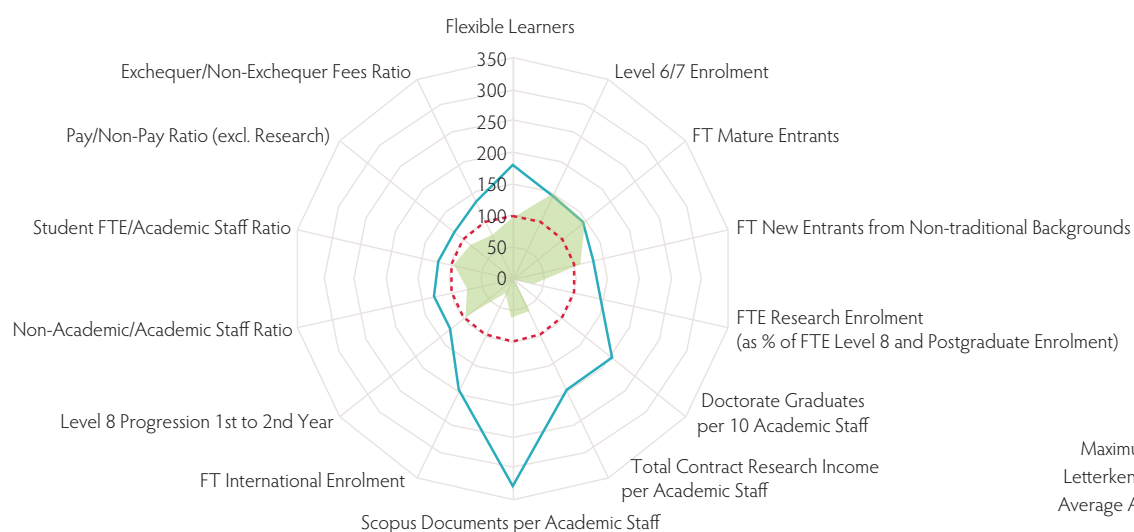
## STAFF

	No.	%
<b>Core Staff</b>	<b>323</b>	<b>100%</b>
Academic Staff	189	59%
Support staff	134	41%
<b>Contract Research &amp; Specialist Staff</b>	<b>26</b>	<b>100%</b>
Academic Staff	0	0%
Support staff	26	100%
<b>Total Staff</b>	<b>349</b>	<b>100%</b>
Total Academic	189	54%
Total Support	160	46%
Non-Academic/Academic All Staff Ratio	0.8	
Student FTE/Academic Staff Ratio	18	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		22%
40-54		56%
55 and above		23%
Proportion of Academic Staff who are female		54%
Proportion of Senior Academic Staff who are female		50%
Staff Qualifications (Proportion of...)		%
Full-time Permanent Academic Staff with Masters or higher qual.		94%
Full-time Permanent Academic Staff with Doctorate qualification		19%
All Permanent Academic Staff with Masters or higher qualification		94%
All Permanent Academic Staff with Doctorate qualification		19%

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>28,498</b>	<b>100%</b>
State Grants	12,413	44%
Fees	11,583	41%
Exchequer	1,882	7%
Non-Exchequer	9,701	34%
Research Grants & Contracts	1,595	6%
Other Income	2,907	10%
<b>Total Expenditure (€000)</b>	<b>28,635</b>	<b>100%</b>
Core – Pay	21,743	76%
Core – Non-Pay	5,297	18%
Research Grants & Contracts – Pay	920	3%
Research Grants & Contracts – Non-Pay	675	2%
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,380</b>	
Exchequer/Non-Exchequer Fees Ratio	0.2	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8	
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.1	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







**LIT**

Active Leadership in Education,  
Enterprise and Engagement



# LIMERICK INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**1,529** New Entrants



**1,618** Graduates



## ENROLMENTS

**5,847**  
Undergraduate  
Enrolments

**252**  
Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**22%** Engineering, Manufacturing & Construction  
**17%** Business, Administration & Law  
**17%** Arts & Humanities

### DOCTORATES

**43%** Natural Sciences, Mathematics & Statistics  
**36%** Arts & Humanities  
**14%** Engineering, Manufacturing & Construction



## PARTICIPATION

**19%** Mature Entrants  
**7%** Entrants with a Disability  
**33%** Entrants from Target  
Socio-Economic Groups  
**1%** National Participation in  
Labour Market Activation  
**15%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**200**  
**4%** Full-time

**9**  
**1%** Part-time



## LIMERICK INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,505	Undergraduate Graduates	1,504	93%
New Entrants Year 2+ (Full-time Undergraduate)	24	Postgraduate Graduates	114	7%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>3</b>	<b>235</b>	<b>0</b>	<b>238</b>	<b>Other Enrolments (IoTs only)</b>	<b>1%</b>	<b>99%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	3	235	0	238	FETAC Advanced Cert	1%	99%	0%	100%
of which are apprenticeships	2	219	0	221	of which are apprenticeships	1%	99%	0%	93%
<b>Undergraduate</b>	<b>5,030</b>	<b>817</b>	<b>0</b>	<b>5,847</b>	<b>Undergraduate</b>	<b>86%</b>	<b>14%</b>	<b>0%</b>	<b>96%</b>
Foundation/Access	0	1	0	1	Foundation/Access	0%	100%	0%	0%
Diploma	0	56	0	56	Diploma	0%	100%	0%	1%
Certificate	1	276	0	277	Certificate	0%	100%	0%	5%
Higher Certificate	608	19	0	627	Higher Certificate	97%	3%	0%	11%
Ordinary Degree (L7)	1,160	187	0	1,347	Ordinary Degree (L7)	86%	14%	0%	23%
Honours Degree (L8)	3,233	108	0	3,341	Honours Degree (L8)	97%	3%	0%	57%
Occasional	28	170	0	198	Occasional	14%	86%	0%	3%
<b>Postgraduate</b>	<b>162</b>	<b>90</b>	<b>0</b>	<b>252</b>	<b>Postgraduate</b>	<b>64%</b>	<b>36%</b>	<b>0%</b>	<b>4%</b>
Postgrad Diploma	0	37	0	37	Postgrad Diploma	0%	100%	0%	15%
Postgrad Higher Diploma	31	6	0	37	Postgrad Higher Diploma	84%	16%	0%	15%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	61	29	0	90	Masters Taught (L9)	68%	32%	0%	36%
Masters Research (L9)	65	9	0	74	Masters Research (L9)	88%	12%	0%	29%
Doctorate (L10)	5	9	0	14	Doctorate (L10)	36%	64%	0%	6%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>5,192</b>	<b>907</b>	<b>0</b>	<b>6,099</b>	<b>Total UG and PG Enrolments</b>	<b>85%</b>	<b>15%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			155	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.4%
Research (L9/10)	FTE			79	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.3%
Research (L10)	FTE			10	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	258	17%	Arts & Humanities	5	36%
Social Sciences, Journalism & Information	10	1%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	259	17%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	110	7%	Natural Sciences, Mathematics & Statistics	6	43%
Information & Communication Technologies (ICTs)	189	13%	Information & Communication Technologies (ICTs)	1	7%
Engineering, Manufacturing & Construction	325	22%	Engineering, Manufacturing & Construction	2	14%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	145	10%	Health & Welfare	0	0%
Services	209	14%	Services	0	0%
<b>Total</b>	<b>1,505</b>	<b>100%</b>	<b>Total</b>	<b>14</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	907	15%	from the institution's county		37%
			from the institution's county and bordering counties		79%
(% of New Entrants)			Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	284	19%		100	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	7				
Estimate: Entrants with Disability (EAS)	109	7%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	233	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	486	33%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	200	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	236
EU	10	0%	Erasmus Students Outgoing	3
Non-EU	190	4%	Other Exchange Outgoing	0
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	9	1%		
EU	7	1%		
Non-EU	2	0%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	27%	28%	N/A
Healthcare	N/A	N/A	9%	Construction & related	35%	19%	22%
Soc. Sci., Business, Law, Arts, Humanities	31%	22%	14%	Services	28%	28%	10%
Science & Agriculture & Veterinary	30%	30%	23%	Computer Science	29%	44%	32%
				<b>Total</b>	<b>30%</b>	<b>28%</b>	<b>17%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	0.6

<b>2016</b>	<b>No.</b>
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	4
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income (€000)	<b>3,726</b>
State and Semi-State	1,849
EU	612
Industry	177
Other	1,088
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€9,730
EU Contract Research Income per Academic Staff	€1,598

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>544</b>	<b>100%</b>
Academic Staff	356	66%
Support staff	187	34%
<b>Contract Research &amp; Specialist Staff</b>	<b>74</b>	<b>100%</b>
Academic Staff	52	70%
Support staff	22	30%
<b>Total Staff</b>	<b>618</b>	<b>100%</b>
Total Academic	408	66%
Total Support	210	34%

Non-Academic/Academic All Staff Ratio	0.5
Student FTE/Academic Staff Ratio	15

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	58%
55 and above	21%

Proportion of Academic Staff who are female	41%
Proportion of Senior Academic Staff who are female	41%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	84%
Full-time Permanent Academic Staff with Doctorate qualification	19%
All Permanent Academic Staff with Masters or higher qualification	84%
All Permanent Academic Staff with Doctorate qualification	18%

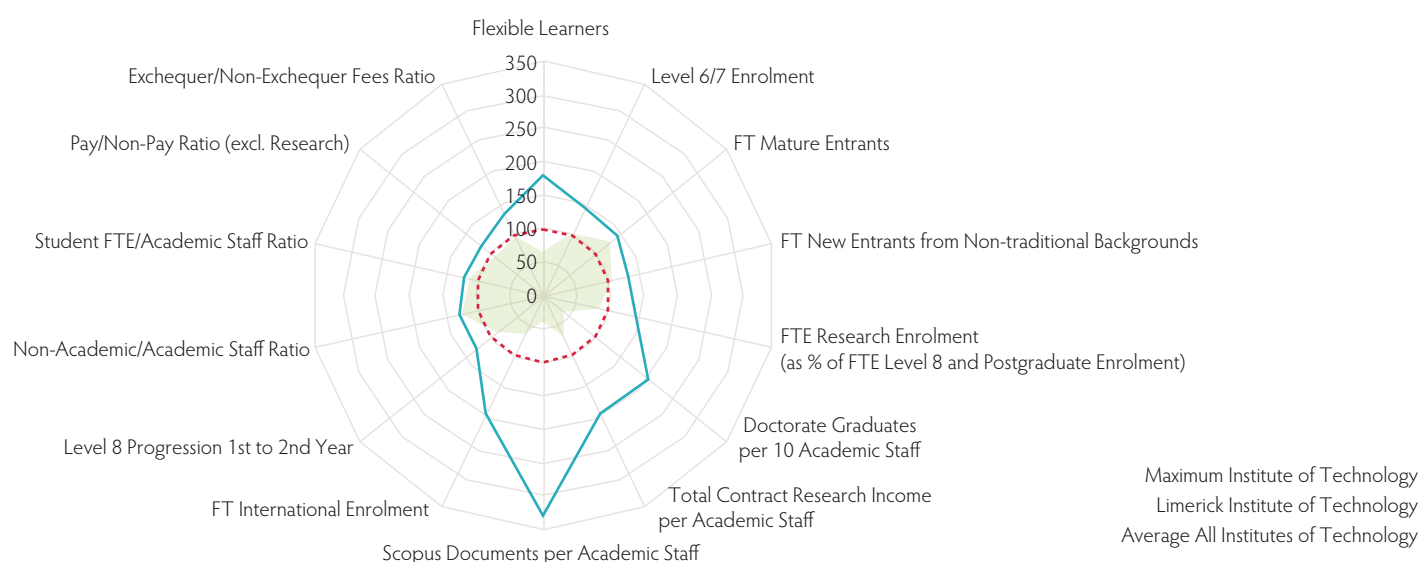
## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>51,452</b>	<b>100%</b>
State Grants	23,698	46%
Fees	20,379	40%
Exchequer	2,817	5%
Non-Exchequer	17,562	34%
Research Grants & Contracts	3,726	7%
Other Income	3,649	7%
<b>Total Expenditure (€000)</b>	<b>51,642</b>	<b>100%</b>
Core – Pay	38,121	74%
Core – Non-Pay	9,752	19%
Research Grants & Contracts – Pay	2,348	5%
Research Grants & Contracts – Non-Pay	1,421	3%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,958</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.9

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







Waterford Institute of Technology



# WATERFORD INSTITUTE OF TECHNOLOGY

## STUDENT NUMBERS



**2,023** New Entrants



**2,307** Graduates



## ENROLMENTS

**6,940**

Undergraduate  
Enrolments

**852**

Postgraduate  
Enrolments



## TOP DISCIPLINES

### NEW ENTRANTS

**22%** Business, Administration & Law

**22%** Health & Welfare

**16%** Services

### DOCTORATES

**35%** Business, Administration & Law

**26%** Engineering, Manufacturing & Construction

**13%** Natural Sciences, Mathematics & Statistics



## PARTICIPATION

**14%** Mature Entrants

**13%** Entrants with a Disability

**36%** Entrants from Target  
Socio-Economic Groups

**2%** National Participation in  
Labour Market Activation

**17%** % of all Enrolments that are  
Flexible Learners



## INTERNATIONAL STUDENTS

**397**

**6%** Full-time

**38**

**3%** Part-time



## WATERFORD INSTITUTE OF TECHNOLOGY – PROFILE 2015/16

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,906	Undergraduate Graduates	1,991	86%
New Entrants Year 2+ (Full-time Undergraduate)	117	Postgraduate Graduates	316	14%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
<b>Other Enrolments (IoTs only)</b>	<b>46</b>	<b>206</b>	<b>0</b>	<b>252</b>	<b>Other Enrolments (IoTs only)</b>	<b>18%</b>	<b>82%</b>	<b>0%</b>	<b>100%</b>
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	46	206	0	252	FETAC Advanced Cert	18%	82%	0%	100%
of which are apprenticeships	1	206	0	207	of which are apprenticeships	0%	100%	0%	82%
<b>Undergraduate</b>	<b>6,027</b>	<b>913</b>	<b>0</b>	<b>6,940</b>	<b>Undergraduate</b>	<b>87%</b>	<b>13%</b>	<b>0%</b>	<b>89%</b>
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	13	0	13	Certificate	0%	100%	0%	0%
Higher Certificate	338	325	0	663	Higher Certificate	51%	49%	0%	10%
Ordinary Degree (L7)	1,731	171	0	1,902	Ordinary Degree (L7)	91%	9%	0%	27%
Honours Degree (L8)	3,900	126	0	4,026	Honours Degree (L8)	97%	3%	0%	58%
Occasional	58	278	0	336	Occasional	17%	83%	0%	5%
<b>Postgraduate</b>	<b>426</b>	<b>426</b>	<b>0</b>	<b>852</b>	<b>Postgraduate</b>	<b>50%</b>	<b>50%</b>	<b>0%</b>	<b>11%</b>
Postgrad Diploma	20	15	0	35	Postgrad Diploma	57%	43%	0%	4%
Postgrad Higher Diploma	67	43	0	110	Postgrad Higher Diploma	61%	39%	0%	13%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	185	321	0	506	Masters Taught (L9)	37%	63%	0%	59%
Masters Research (L9)	48	13	0	61	Masters Research (L9)	79%	21%	0%	7%
Doctorate (L10)	106	34	0	140	Doctorate (L10)	76%	24%	0%	16%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>6,453</b>	<b>1,339</b>	<b>0</b>	<b>7,792</b>	<b>Total UG and PG Enrolments</b>	<b>83%</b>	<b>17%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE			523	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.4%
Research (L9/10)	FTE			178	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.9%
Research (L10)	FTE			123	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.7%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	3	0%	0	0%
Education	2	0%	3	2%
Arts & Humanities	136	7%	16	11%
Social Sciences, Journalism & Information	46	2%	0	0%
Business, Administration & Law	425	22%	49	35%
Natural Sciences, Mathematics & Statistics	85	4%	18	13%
Information & Communication Technologies (ICTs)	174	9%	0	0%
Engineering, Manufacturing & Construction	177	9%	37	26%
Agriculture, Forestry, Fisheries & Veterinary	127	7%	0	0%
Health & Welfare	424	22%	8	6%
Services	307	16%	9	6%
<b>Total</b>	<b>1,906</b>	<b>100%</b>	<b>140</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,339	17%	from the institution's county		34%
			from the institution's county and bordering counties		80%
(% of New Entrants)	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	265	14%	Participants in Labour Market Activation (% of National Participation) (Springboard/LMA/ICT)	162	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	23				
Estimate: Entrants with Disability (EAS)	240	13%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	340	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	663	36%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	397	6%	Erasmus Students Incoming (excl. work placements)	208
EU	134	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	643
Non-EU	263	4%	Erasmus Students Outgoing	43
			Other Exchange Outgoing	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	38	3%		
EU	26	2%		
Non-EU	12	1%		

## TEACHING AND LEARNING

## Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	38%	47%	43%
Healthcare	N/A	20%	12%	Construction & related	67%	63%	12%
Soc. Sci., Business, Law, Arts, Humanities	31%	21%	17%	Services	35%	28%	26%
Science & Agriculture & Veterinary	N/A	16%	16%	Computer Science	N/A	44%	38%
				<b>Total</b>	<b>36%</b>	<b>28%</b>	<b>18%</b>

## RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.9
Category Normalised Citation Impact Web of Science (World Average = 1)	1.4
No. of Scopus Documents per Academic	1.1
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

<b>2016</b>	<b>No.</b>
Priority Patent Applications	4
Total Patents Granted	0
Invention Disclosures	9
Licence Agreements (Institution – Private Industry)	7
Spin-out Companies Created	1

Contract Research Income (€000)	<b>15,515</b>
State and Semi-State	7,186
EU	5,584
Industry	1,810
Other	935
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€29,254
EU Contract Research Income per Academic Staff	€10,529

<b>First Destination of 2015 Graduates</b>	<b>%</b>
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>739</b>	<b>100%</b>
Academic Staff	484	65%
Support staff	255	35%
<b>Contract Research &amp; Specialist Staff</b>	<b>180</b>	<b>100%</b>
Academic Staff	140	78%
Support staff	40	22%
<b>Total Staff</b>	<b>919</b>	<b>100%</b>
Total Academic	623	68%
Total Support	296	32%

Non-Academic/Academic All Staff Ratio	0.5
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	55%
55 and above	19%

Proportion of Academic Staff who are female	48%
Proportion of Senior Academic Staff who are female	32%

Staff Qualifications (Proportion of...)	%
Full-time Permanent Academic Staff with Masters or higher qual.	88%
Full-time Permanent Academic Staff with Doctorate qualification	32%
All Permanent Academic Staff with Masters or higher qualification	86%
All Permanent Academic Staff with Doctorate qualification	33%

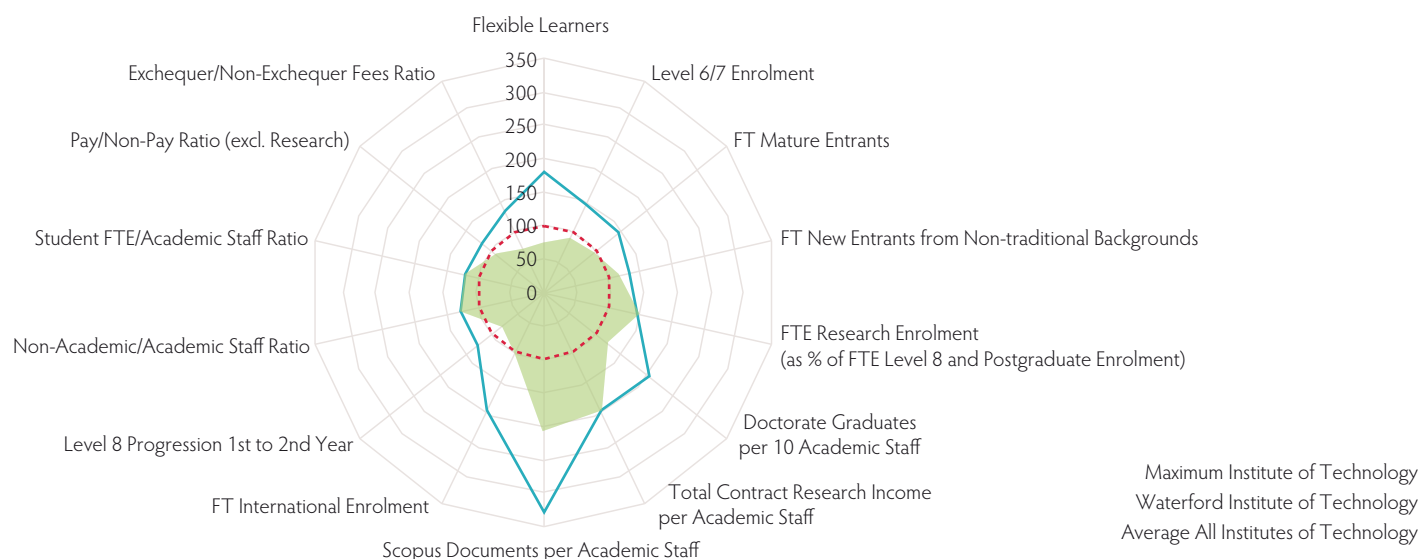
<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

## FINANCIAL DATA

		%
<b>Total Income (€000)</b>	<b>84,918</b>	<b>100%</b>
State Grants	28,471	34%
Fees	28,433	33%
Exchequer	4,748	6%
Non-Exchequer	23,685	28%
Research Grants & Contracts	15,515	18%
Other Income	12,499	15%
<b>Total Expenditure (€000)</b>	<b>86,403</b>	<b>100%</b>
Core – Pay	56,824	66%
Core – Non-Pay	14,631	17%
Research Grants & Contracts – Pay	9,851	11%
Research Grants & Contracts – Non-Pay	5,097	6%

<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€11,884</b>
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.9





# APPENDIX 1

## TECHNICAL DESCRIPTION OF FIGURES

### ENROLMENTS

Based on March 2016 submission to the Student Records System (SRS)

**Note: Student numbers exclude overseas and incoming exchange students i.e.:**

- ▶ nsAttend: OS
- ▶ Exchng: EI and XI

### ENTRANTS

#### New Entrants Year 1

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

#### New Entrants Year 2+

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5

### GRADUATES

#### Undergraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Mode: All modes
- ▶ Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

#### Postgraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate

## ENROLMENTS

### Enrolments

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment

#### *Full-time*

- ▶ Source: SRS
- ▶ Mode: Full-time

#### *Part-time*

- ▶ Source: SRS
- ▶ Mode: Part-time

#### *Remote*

- ▶ Source: SRS
- ▶ Modes: Distance, e-Learning, in-service

### Other Enrolments (IoT only)

#### *FETAC Cert*

- ▶ Source: SRS
- ▶ Programme Type: FETAC Certificate for Institutes of Technology only

#### *FETAC Advanced Cert*

- ▶ Source: SRS
- ▶ Programme Type: FETAC Advanced Certificate for Institutes of Technology only

#### *Of which are apprenticeships*

- ▶ Course name: Those courses which relate to apprenticeship trades

### Undergraduate

#### *Foundation and Access*

- ▶ Source: SRS
- ▶ Programme Type: Foundation and Access

#### *Diploma/Cert/Higher Cert*

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate diploma, undergraduate certificate

#### *Ordinary Degree (L7)*

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate ordinary/general degree

#### *Honours Degree (L8)*

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate honours degree

#### *Occasional*

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)



**Postgraduate***Postgrad Diploma/Higher Diploma/Cert*

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate diploma, postgraduate certificate

*Masters Taught (L9)*

- ▶ Source: SRS
- ▶ Programme Type: Masters Taught

*Masters Research (L9)*

- ▶ Source: SRS
- ▶ Programme Type: Masters Research

*Doctorate (L10)*

- ▶ Source: SRS
- ▶ Programme Type: Doctorate

*Occasional*

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate occasional, Professional Training Qualification

**Research & Taught (L9/10) FTE**

Masters Taught, Masters Research, Doctorate: Full-time + 0.5 \* Part-time + 0.5 \* Remote

**Research (L9/10) FTE**

Masters Research, Doctorate: Full-time + 0.5 \* Part-time + 0.5 \* Remote

**Research (L10) FTE**

Doctorate: Full-time + 0.5 \* Part-time + 0.5 \* Remote

## DISCIPLINARY MIX

**Full-time Undergraduate New Entrants**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Course Year: 1
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

**Doctorate (all modes)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Programme Type: Doctorate
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

## PARTICIPATION

### Flexible Learners (PT, Distance, E-Learning, In-Service)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning, in-service
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Flexible Learners}}{\text{All Enrolments (FT, PT, Distance, E-Learning, In-Service)}}$$

### Participants in Labour Market Activation (Springboard and LMA)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-Time, Part-time, distance education, e-learning
- ▶ Upskilling: SB (Springboard), LMA (Labour Market Activation) and ICT (ICT Graduate Skills Conversion Programme)
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Springboard, LMA \& ICT Participation}}{\text{All Springboard, LMA \& ICT Participation Nationally}}$$

### Regional Intake (% of Full-time Enrolments)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Domiciliary: Ireland
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
  - ▼ From the institution's county: County of Origin of such above students where county is that of the institution
  - ▼ From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution



**Mature Entrants Year 1 (Full-time Undergraduate)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Age: 23 years of age on year of entry to programme

**Mature Entrants Year 2+ (Full-time Undergraduate)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5
- ▶ Age: 23 years of age on year of entry to programme

**Estimate: Entrants with Disability (EAS)**

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore, if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

**Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)**

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Fee: Excludes Non-EU Fee students

**Students in receipt of the Fund for Students with a Disability (FSD)**

- ▶ Source: Applications for funding (based on list of eligible students) submitted to HEA
- ▶ Enrolment status: Enrolment
- ▶ Mode: Full-time
- ▶ NFQ Level: Levels 6, 7, 8, 9, 10

This estimates the % of FT UG and PG enrolments in receipt of the FSD and is calculated as follows:

$$\frac{\text{No. of FT UG \& PG in receipt of the FSD}}{\text{Total no. FT enrolments (Undergraduates + Postgraduates)}}$$

## INTERNATIONALISATION

**International Students (Full-time)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ This figure includes Other Exchange Incoming 'XI'.
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- ▶ Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{International Students}}{\text{Full-time Students (Undergraduate + Postgraduate)}}$$

**International Students (Part-time)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time
- ▶ This figure includes Other Exchange Incoming 'XI'.
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- ▶ Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{International Students}}{\text{Full-time Students (Undergraduate + Postgraduate)}}$$



**Erasmus Students**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- ▶ Erasmus Outgoing = LO,
- ▶ Erasmus Incoming = EI,
- ▶ Other Exchange Incoming = XI. Due to inconsistencies in reporting, this is included in the full-time or part-time international figure, as applicable.
- ▶ Total International figure = FT + PT + Erasmus Incoming.
- ▶ Mode: Full-time and part-time

**TEACHING AND LEARNING****Non-Progression Rate from 1st to 2nd year**

- ▶ Source: HEA Report on Progression (uses SRS figures)
- ▶ Mode of Study: Full-time
- ▶ NFQ Level: Levels 6, 7, 8
- ▶ Student Code: NE (2014/15) and TI/RP/RE (2015/16)
- ▶ Course Year: Year 1 (2014/15) and Year 1 and 2 (March 2015/16)

**Note:** This process involves the matching of student IDs at March 2015 and March 2016. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as 'non-progressed'.

**ISCED Codes used for non-progression calculation:**

<b>Discipline</b>	<b>ISCED Codes included in Discipline</b>
<i>Education</i>	0110, 0111, 0112, 0113, 0114
<i>Healthcare</i>	0910, 0911, 0912, 0913, 0914, 0915, 0916, 0917, 0920, 0921, 0922, 0923
<i>Science, Agriculture &amp; Veterinary</i>	0510, 0511, 0512, 0520, 0521, 0522, 0530, 0531, 0532, 0533, 0540, 0541, 0542
<i>Social Science, Business, Law, Arts &amp; Humanities</i>	0210, 0211, 0212, 0213, 0214, 0215, 0220, 0221, 0222, 0223, 0230, 0231, 0232, 0310, 0311, 0312, 0313, 0314, 0320, 0321, 0322, 0410, 0411, 0412, 0413, 0414, 0415, 0416, 0417, 0421
<i>Engineering excl Civil</i>	0710, 0711, 0712, 0713, 0714, 0715, 0716, 0720, 0721, 0722, 0723, 0724
<i>Construction and Related</i>	0730, 0731, 0732
<i>Services</i>	1010, 1011, 1012, 1013, 1014, 1015, 1020, 1021, 1022, 1030, 1031, 1032, 1041
<i>Computer Science</i>	0610, 0611, 0612, 0613

Further details are available at:

<http://hea.ie/assets/uploads/2018/05/HEA-Progression-Report-2018-FINAL.pdf>

## RESEARCH AND KNOWLEDGE TRANSFER

### No. of Doctorate Graduates per 10 Academic Staff

- ▶ Source: SRS (Doctorate Graduates full-time and part-time) and quarterly staffing statistics at December 2015 (academic staff)

$$\text{No. of Doctorate Graduates per 10 Academic Staff} = \frac{\text{Doctorate Graduates}}{\text{Academic Lecturing Staff} / 10}$$

**Note:** Total academic staff engaged in lecturing includes all Academic Core Staff (Paragraph 1.1 of ECF), Permanent Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Academic – Non- EU Funded Research Staff (Paragraph 1.3 of ECF).

- ▶ Total non-academic staff (support) includes all Non-Academic Core Staff (Paragraph 1.1 of ECF), Permanent Non-Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – Non- EU Funded Research Staff (Paragraph 1.3 of ECF).

### No. of Web of Science Documents per Academic

- ▶ Source: InCites (Thomson Reuters) 2012-2016 cumulative accessed May 2018 and quarterly staffing statistics at December 2015 (all academic staff)
- ▶ Institutions: Universities

### Category Normalised Citation Impact (World Average = 1)

- ▶ Source: InCites (Thomson Reuters) 2012-2016 cumulative accessed May 2018.
- ▶ Institutions: Universities

### Scopus

- ▶ Source: Scopus/SciVal data, 2012-2016 cumulative, accessed May 2018.
- ▶ Number of Publications, Number of Scopus Publications per Academic, Field-Weighted Citation Impact and quarterly staffing statistics at December 2015.
- ▶ Institutions: Universities, Royal College of Surgeons, Dun Laoghaire of Art and Institutes of Technology.

### Contract Research Income 2015/16

- ▶ Source: Consolidated Financial Statements and quarterly staffing statistics at December 2015 (academic lecturing staff as defined under "No. of Doctorate Graduates per 10 Academic Staff")
- ▶ Institutions: Universities, NCAD and Institutes of Technology

### Invention Disclosures, Licenses, Options and Assignments, Spin-outs, Priority Patent Applications, Total Patents Granted created

- ▶ Source: Knowledge Transfer Ireland (KTI) obtained from the 'Survey of Research Commercialisation Performance 2016'
- ▶ Calculation: Figures provided by KTI
- ▶ Definitions:
  - ▼ *Invention Disclosures* – Contains basic information which helps to evaluate, subsequently protect and potentially commercialise the intellectual property associated with an invention.
  - ▼ *Number of Licenses, Options and Assignments* – An agreement between a public research organisation and one or more commercial undertakings, whereby IP rights are transferred to that undertaking for the purpose of commercialisation.



- ▼ *Number of Spin-Outs* – Spin out is an incorporated entity, with a business plan consistent with Enterprise Ireland High Potential Start-Up guidelines, set up for the purpose of exploiting technology from a university.
- ▼ *Priority Patent Applications* – The first filing under the form of a provisional, national patent application, regional or international (Patent Cooperation Treaty) patent application from which priority date all national patents will derive.
- ▼ *Total Patents Granted* – Differently from the new patent grants (technically unique patent grants), this number includes all the grants obtained in the reference year, even if they are related to the same invention and also even if the corresponding technically unique patent grant has been counted in a previous year.

### **Graduates in Employment**

- ▶ Source: First Destinations Report results for 2016 Graduates (survey conducted 9 months after graduation in 2016)
- ▶ Institutions: Universities and Colleges of Education

*From First Destinations Report Survey File*

- ▶ *Level 8 graduates in employment:*
  - ▼ Respondents: Yes
  - ▼ Award Code: 7
  - ▼ Present Situation: 1
- ▶ *Level 8 graduates in further studies/training:*
  - ▼ Respondents: Yes
  - ▼ Award Code: 7
  - ▼ Present Situation: 2
- ▶ *Level 9/10 graduates in employment:*
  - ▼ Respondents: Yes
  - ▼ Award Code: 10, 11, 12
  - ▼ Present Situation: 1
- ▶ *Level 9/10 graduates in further studies/training:*
  - ▼ Respondents: Yes
  - ▼ Award Code: 10, 11, 12
  - ▼ Present Situation: 2

## STAFF

### Core Staff, Contract Research & Specialist Staff

- ▶ Source: Quarterly staff returns at December 2015 as submitted to HEA (WTEs)

Staff numbers are at December 2015. Staff numbers are categorised according to the Employment Control Framework (ECF). The ECF encompasses three broad categories of post, defined according to their nature and their source of funding. Paragraph 1.1 of the ECF includes core staff, i.e. mainstream posts funded from the core grant, undergraduate tuition fees (including grant in lieu of fees), student services charge and the student contribution. Paragraph 1.2 of the ECF 2 includes non-core-funded research and related project posts, including commercialisation posts, funded from exchequer resources external to the institution. Paragraph 1.3 of the ECF includes other research and/or specialist project-based posts funded from non-exchequer sources: EU research and other grants, private sector income, international student income, postgraduate and part-time fees – but not including full-time EU undergraduate tuition fees/student contributions as non-exchequer, non-core income.

### Staff Age Profile

- ▶ Source: Institutional submissions to the HEA as part of quarterly staff returns with age profile data (WTEs). This includes all academic and non-academic core staff.

### Proportion of Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2015 as submitted to HEA containing gender breakdown of staffing (WTEs). Note: The proportion of female academic staff is based on core funded staff numbers only.

### Proportion of Senior Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2015 as submitted to HEA containing gender breakdown of staffing (WTEs). Note: The proportion of senior female academic staff is based on core funded staff numbers only.
- ▶ Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female
- ▶ Colleges: Proportion of staff at Principal Lecturer and Senior Lecturer grade who are female
- ▶ Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

### Staff Qualifications

- ▶ Source: Submission to HEA in 2018 following request in February.
- ▶ Permanent academic staff is core staff, exchequer funded research staff and non-exchequer sources.

### Non-Academic/Academic All Staff Ratio

$$\text{Non-Academic/Academic All Staff Ratio} = \frac{\text{All Non-Academic Staff}}{\text{All Academic Staff}}$$

### Student Academic Staff Ratio

- ▶ Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 0.5 \* Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 1/2 \* apprenticeships. Student/Academic staff ratio is based on the following calculation:

$$\text{Student/Academic Staff Ratio} = \frac{\text{Number of FTE Students}}{\text{Academic Lecturing Staff}}$$



## FINANCIAL DATA

### Total Income

- ▶ Source: Institutional Funding Statements 2015/16 and Fee claims to HEA 2015/16:
- ▶ State Grants: Income and Expenditure Account (State Grants)
- ▶ Fees: Income and Expenditure Account (Fees)
  - ▼ Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)
  - ▼ Non-Exchequer: Total Fees minus Exchequer Fees
- ▶ Other Income: Income and Expenditure Account (Other Income)

**Note:** Institute of Technology figures exclude Release from Capital Account.

### Total Expenditure

- ▶ Source: Institutional Funding Statements
- ▶ Core – Pay: Notes to Accounts
- ▶ Core – Non-Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Non-Pay: Notes to Accounts

**Note:** Institute of Technology figures exclude Depreciation.

### Total Expenditure Per Student (SRS)

- ▶ Adjusted Total Expenditure (adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as
- ▶ Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 0.5 \* Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 1/2 \* apprenticeships with the following programme types:
  - ▼ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, postgraduate occasional, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate.





