

HIGHER EDUCATION PERFORMANCE AND SECTORAL PROFILES 2012/13



HIGHER
EDUCATION
SYSTEM
PERFORMANCE

Institutional and Sectoral Profiles

2012/13

Higher Education System Performance Institutional and Sectoral Profiles 2012-13

A report by the Higher Education Authority
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The Higher Education Authority wishes to acknowledge the authorship of Valerie Harvey, Miriam Liston, Vivienne Patterson and Denise Frawley.

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INTRODUCTION

Higher Education System Performance, Institutional and Sectoral Profiles 2012-13 is the third in a series of reports from the Higher Education Authority. These profiles, developed in partnership with the Department of Education and Skills and the higher education institutions, have proved invaluable in supporting strategic planning at institutional and system levels in the strategic dialogue process.

From the outset the HEA acknowledged that the value of the institutional profiles would increase over time, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource-base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education. To that end, institutions were furnished with their 2012-13 profiles in early 2015. Institutions provided extensive feedback to the HEA on the metrics set out in the profiles and the calculation of those metrics. The 2012-13 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating a number of improvements developed in consultation with the higher education institutions.

Refinements were made under the headings of Internationalisation, Student numbers, Research and Knowledge Transfer and Staff; details of which are set out as follows:

STUDENT NUMBERS

- ▶ **New entrant data** now takes into account those new entrants from year 2 onwards rather than just first year new entrants.
- ▶ **Level 6 undergraduate Higher Certificate and postgraduate Higher Diplomas** are now individually identified rather than included under other categories.
- ▶ **PhD's** are now referred to as "Doctorates"

RESEARCH AND KNOWLEDGE TRANSFER

- ▶ **The knowledge transfer data** is now sourced from Knowledge Transfer Ireland (KTI) and contains data obtained from the *'Survey of Research Commercialisation Performance 2013'* on the following five areas: Invention Disclosures, Options and Assignments, Spin-Outs, Priority Patent Applications and Total Patents Granted created. We would like to express our appreciation to KTI for its engagement with us and for the provision of KTI survey data. This data has enhanced the profiles by capturing, consistently and comprehensively, the strong levels of institutional performance in this area.

INTERNATIONALISATION

- ▶ **Three new data fields have been added for 2012-13 which are:**
 1. *Erasmus Incoming students*
 2. *Other Exchange Incoming Students*
 3. *Part-Time International Students (EU and Non-EU)*

STAFF CLASSIFICATION – TOTAL ACADEMIC STAFF

Staff numbers in the higher education institutions are categorised according to the *Employment Control Framework* (ECF). For the purposes of calculating the metrics outlined below in the profiles certain categories of staff from different paragraphs of the staff returns were configured for the calculation of Total Academic Staff. A detailed description of these calculations is available in the Technical Document in Appendix 1.

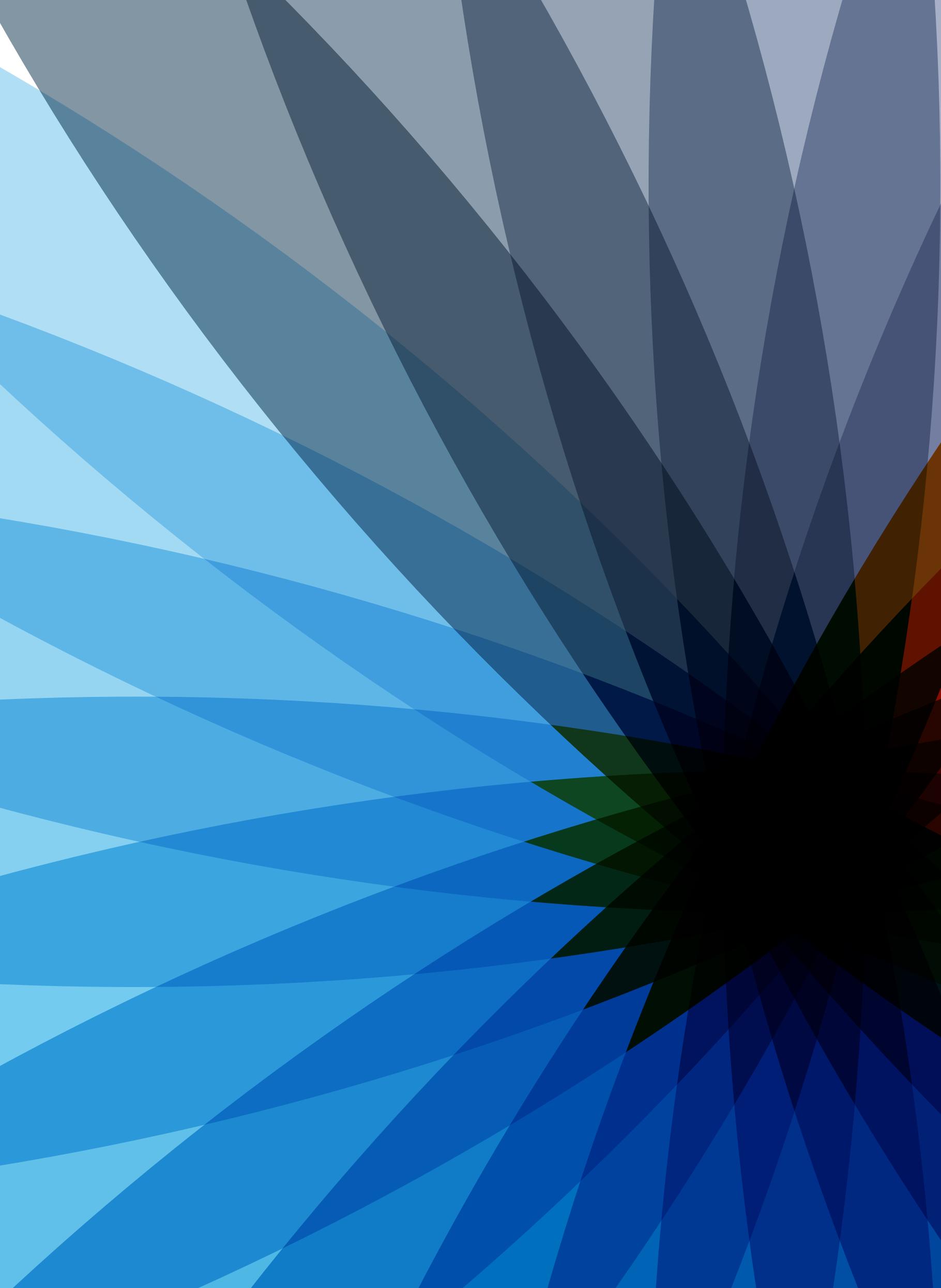
- ▶ Number of Doctorate graduates per 10 academic staff
- ▶ Total contract research income per academic staff and EU contract research income per academic staff
- ▶ Student/Academic Staff Ratio
- ▶ Non-Academic/Academic Staff Ratio

STAFF DATA

- ▶ **Staff data** refer to December 2012 in order to correspond more correctly with the academic year 2012-13.
- ▶ **Staff age data** refer to October 2014.
- ▶ **Staff gender data** refer to December 2012
- ▶ **Staff qualifications data** refers to data returned as a result of a request issued to the institutions as of September 2014.

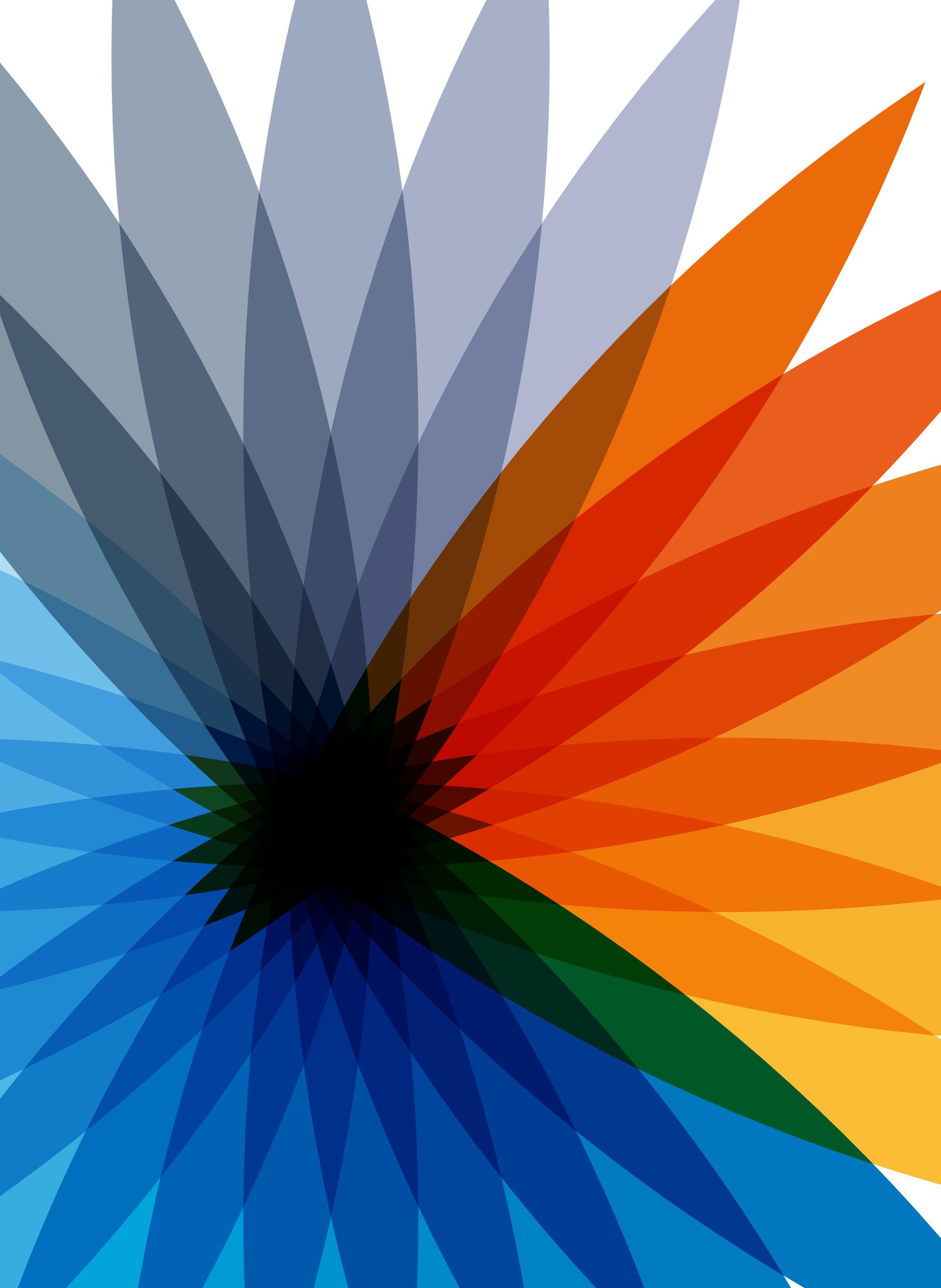
In respect of the metrics outlined above, it is important to note that the 2012-13 profiles are not directly comparable to the 2011-12 profiles. However, in each case the detail within the profiles provides the basis to calculate directly comparable metrics to 2011-12. When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the comprehensive feedback on initial drafts of the 2012-13 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.





OVERVIEW OF IRISH HIGHER EDUCATION SECTOR





UNIVERSITIES

UNIVERSITIES – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	20,582	Undergraduate Graduates	20,533	61%
New Entrants Year 2+ (Full-time Undergraduate)	414	Postgraduate Graduates	13,347	39%

Enrolments

	Enrolments					Enrolments			
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	73,269	6,507	1,411	81,187	Undergraduate	90%	8%	2%	75%
Diploma	444	2,122	91	2,657	Diploma	17%	80%	3%	3%
Certificate	113	2,425	330	2,868	Certificate	4%	85%	12%	4%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	70,829	1,638	980	73,447	Honours Degree (L8)	96%	2%	1%	90%
Occasional	1,883	322	10	2,215	Occasional	85%	15%	0%	3%
Postgraduate	17,251	9,224	378	26,853	Postgraduate	64%	34%	1%	25%
Postgrad Diploma	2,087	1,990	0	4,077	Postgrad Diploma	51%	49%	0%	15%
Postgrad Higher Diploma	585	323	0	908	Postgrad Higher Diploma	64%	36%	0%	3%
Postgrad Certificate	13	752	26	791	Postgrad Certificate	2%	95%	3%	3%
Masters Taught (L9)	7,585	4,358	232	12,175	Masters Taught (L9)	62%	36%	2%	45%
Masters Research (L9)	553	192	0	745	Masters Research (L9)	74%	26%	0%	3%
Doctorate (L10)	6,358	1,002	0	7,360	Doctorate (L10)	86%	14%	0%	27%
Occasional	70	607	120	797	Occasional	9%	76%	15%	3%
Total UG and PG Enrolments	90,520	15,731	1,789	108,040	Total UG and PG Enrolments	84%	15%	2%	100%
Research & Taught (L9/10)	FTE			17,388	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.5%
Research (L9/10)	FTE			7,508	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.0%
Research (L10)	FTE			6,859	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.3%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	41	0%	General Programmes	0	0%			
Education Science	409	2%	Education Science	377	5%			
Humanities & Arts	5,655	27%	Humanities & Arts	1,161	16%			
Social Science, Business & Law	4,933	24%	Social Science, Business & Law	1,262	17%			
Science	3,996	19%	Science	2,112	29%			
Engineering, Manufacturing & Construction	1,685	8%	Engineering, Manufacturing & Construction	963	13%			
Agriculture & Veterinary	447	2%	Agriculture & Veterinary	141	2%			
Health & Welfare	2,972	14%	Health & Welfare	1,287	17%			
Services	13	0%	Services	57	1%			
Combined	431	2%	Combined	0	0%			
Total	20,582	100%	Total	7,360	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	17,520	16%	Mature Entrants (Full-time Undergraduate)	1,872	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	803	14%	Estimate: Entrants with Disability (EAS)	1,410	7%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	3,803	20%
from the institution's county		44%			
from the institution's county and bordering counties		69%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
(% of Full-time Enrolments)	No.	%	(% of Part-time Enrolments)	No.	%
EU	2,957	3%	EU	317	2%
Non-EU	6,764	7%	Non-EU	291	2%
Erasmus Students Outgoing (excl. work placements)	1,456				
Erasmus Students Incoming (excl. work placements)	2,645				
Other Exchange Students	1,534				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	N/A	N/A	10%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	9%
Combined & Other Disciplines	N/A	N/A	11%	Services	N/A	N/A	20%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	12%
Science & Agriculture & Veterinary	N/A	N/A	9%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.8
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.2
Relative Citation Impact (World Average = 1)	1.3
2013	No.
Priority Patent Applications	90
Total Patents Granted	49
Invention Disclosures	297
Licence agreements (institution – private industry)	91
Spin-out companies created	27

Contract Research Income 2011/12	389,150
Private	0
State and Semi-State	280,052
EU	47,206
Industry	22,536
Other	26,577
Contribution in respect of overheads	12,779
Total Contract Research Income per Academic Staff	€80,017
EU Contract Research Income per Academic Staff	€9,706

STAFF

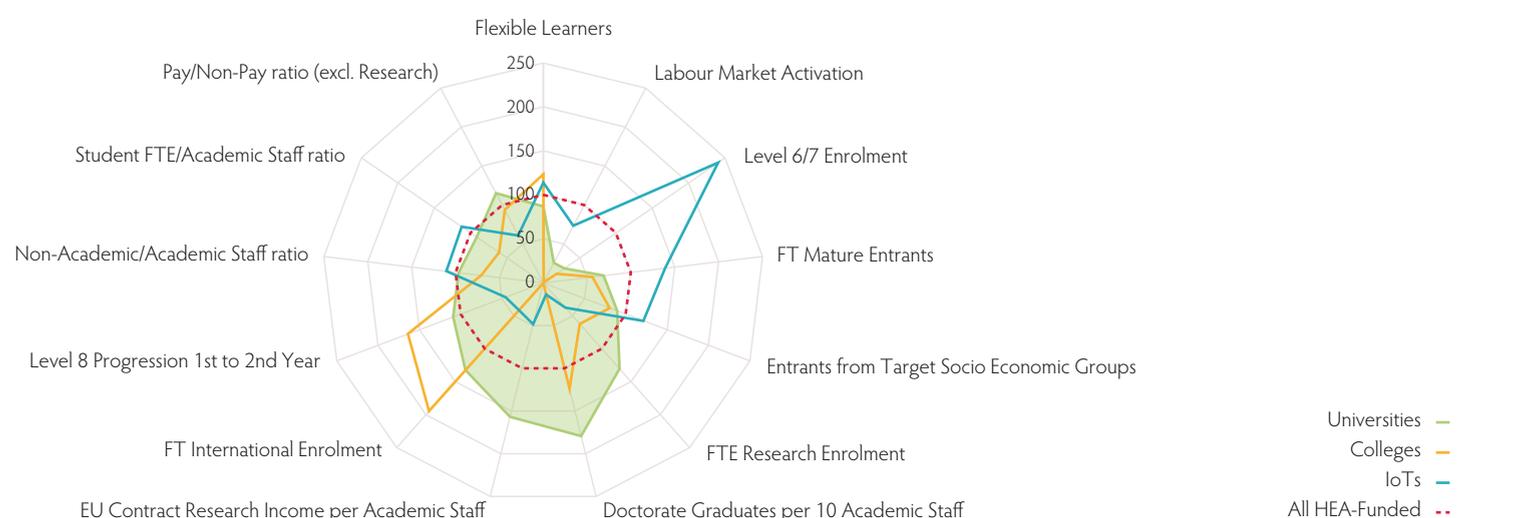
	No.	%
Core Staff	9,261	100%
Academic Staff	4,229	46%
Support staff	5,033	54%
Contract Research & Specialist Staff	4,491	100%
Academic Staff	3,179	71%
Support staff	1,312	29%
Total Staff	13,752	100%
Total Academic	7,408	54%
Total Support	6,344	46%
Non-Academic/Academic All Staff Ratio	0.9	
Student FTE/Academic Staff Ratio	20.2	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		35%
40-54		46%
55 and above		19%
Proportion of Academic Staff who are female		45%
Proportion of Senior Academic Staff who are female		28%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		98%
Full-time Academic Staff with Doctorate qualification		85%
All Academic Staff with Masters or higher qualification		93%
All Academic Staff with Doctorate qualification		80%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	51%
Level 8 Graduates in Further Study	40%
Level 9/10 Graduates in Permanent/Temporary Employment	73%
Level 9/10 Graduates in Further Study	11%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	1,485,192	100%
State Grants	359,272	24%
Fees	635,142	43%
Exchequer	292,415	20%
Non-Exchequer	342,727	23%
Research Grants & Contracts	358,693	24%
Other Income	132,085	9%
Total Expenditure (€000)	1,480,042	100%
Core – Pay	794,468	54%
Core – Non-Pay	326,861	22%
Research Grants & Contracts – Pay	226,729	15%
Research Grants & Contracts – Non-Pay	131,984	9%
Total Expenditure per Student (SRS)¹	€10,434	
Exchequer/Non-Exchequer Fees Ratio	0.9	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







COLLEGES

COLLEGES – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.	No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,181	Undergraduate Graduates	2,275 61%
New Entrants Year 2+ (Full-time Undergraduate)	1	Postgraduate Graduates	1,449 39%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	8,077	736	0	8,813	Undergraduate	92%	8%	0%	74%
Diploma	0	85	0	85	Diploma	0%	100%	0%	1%
Certificate	0	298	0	298	Certificate	0%	100%	0%	3%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,077	304	0	8,381	Honours Degree (L8)	96%	4%	0%	95%
Occasional	0	49	0	49	Occasional	0%	100%	0%	1%
Postgraduate	1,041	1,745	257	3,043	Postgraduate	34%	57%	8%	26%
Postgrad Diploma	381	433	33	847	Postgrad Diploma	45%	51%	4%	28%
Postgrad Higher Diploma	0	5	0	5	Postgrad Higher Diploma	0%	100%	0%	0%
Postgrad Certificate	0	349	144	493	Postgrad Certificate	0%	71%	29%	16%
Masters Taught (L9)	323	678	80	1,081	Masters Taught (L9)	30%	63%	7%	36%
Masters Research (L9)	141	11	0	152	Masters Research (L9)	93%	7%	0%	5%
Doctorate (L10)	196	93	0	289	Doctorate (L10)	68%	32%	0%	9%
Occasional	0	176	0	176	Occasional	0%	100%	0%	6%
Total UG and PG Enrolments	9,118	2,481	257	11,856	Total UG and PG Enrolments	77%	21%	2%	100%
Research & Taught (L9/10)	FTE			1,091	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.6%
Research (L9/10)	FTE			389	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.8%
Research (L10)	FTE			243	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	1,038	48%	Education Science	103	36%			
Humanities & Arts	628	29%	Humanities & Arts	82	28%			
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%			
Science	34	2%	Science	0	0%			
Engineering, Manufacturing & Construction	12	1%	Engineering, Manufacturing & Construction	0	0%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	469	22%	Health & Welfare	104	36%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	2,181	100%	Total	289	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,738	23%	Mature Entrants (Full-time Undergraduate)	161	7%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	26	0%	Estimate: Entrants with Disability (EAS)	77	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	303	18%
from the institution's county		24%			
from the institution's county and bordering counties		52%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	1,439	16%	Erasmus Students Outgoing (excl. work placements)	130	
EU	66	1%	Erasmus Students Incoming (excl. work placements)	142	
Non-EU	1,373	15%	Other Exchange Students	25	
(% of Part-time Enrolments)	57	2%			
EU	7	0%			
Non-EU	50	2%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	1%	Engineering (excl. Civil)	N/A	N/A	15%
Healthcare	N/A	N/A	11%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	7%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	3%	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.9	Contract Research Income 2011/12	0
(latest 5 year cumulative)		Private	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State	0
Relative Citation Impact (World Average = 1)	N/A	EU	0
		Industry	0
2013	No.	Other	0
Priority Patent Applications	6	Contribution in respect of overheads	0
Total Patents Granted	5	Total Contract Research Income per Academic Staff	€0
Invention Disclosures	17	EU Contract Research Income per Academic Staff	€0
Licence agreements (institution – private industry)	6		
Spin-out companies created	0		

STAFF

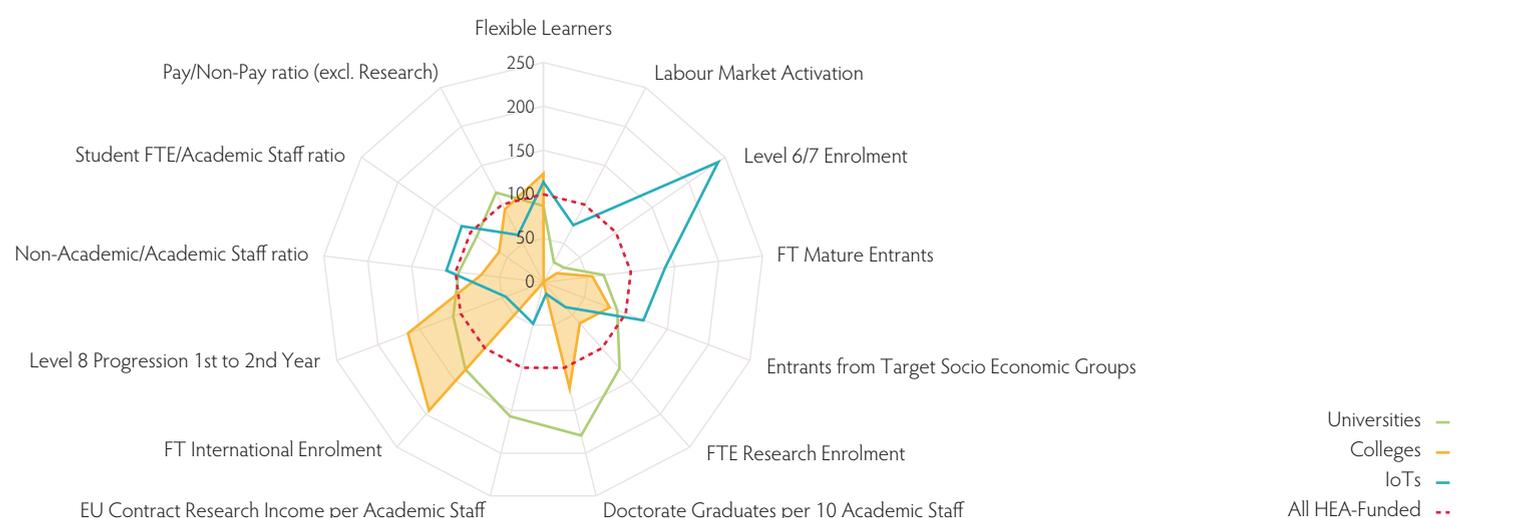
	No.	%
Core Staff	1,328	100%
Academic Staff	633	48%
Support staff	695	52%
Contract Research & Specialist Staff	185	100%
Academic Staff	98	53%
Support staff	87	47%
Total Staff	1,513	100%
Total Academic	732	48%
Total Support	782	52%
Non-Academic/Academic All Staff Ratio	1.1	
Student FTE/Academic Staff Ratio	26.0	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		37%
40-54		43%
55 and above		21%
Proportion of Academic Staff who are female		60%
Proportion of Senior Academic Staff who are female		44%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		96%
Full-time Academic Staff with Doctorate qualification		60%
All Academic Staff with Masters or higher qualification		95%
All Academic Staff with Doctorate qualification		57%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	82,079	100%
State Grants	35,457	43%
Fees	33,135	40%
Exchequer	18,766	23%
Non-Exchequer	14,369	18%
Research Grants & Contracts	4,602	6%
Other Income	8,884	11%
Total Expenditure (€000)	79,091	100%
Core – Pay	56,207	71%
Core – Non-Pay	18,424	23%
Research Grants & Contracts – Pay	2,020	3%
Research Grants & Contracts – Non-Pay	2,441	3%
Total Expenditure per Student (SRS)¹	€10,487	
Exchequer/Non-Exchequer Fees Ratio	1.3	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







INSTITUTES OF
TECHNOLOGY

INSTITUTES OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.		%
New Entrants Year 1 (Full-time Undergraduate)	19,008	Undergraduate Graduates	20,780 90%
New Entrants Year 2+ (Full-time Undergraduate)	506	Postgraduate Graduates	2,262 10%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	615	3,959	0	4,574	Other Enrolments (IoTs only)	13%	87%	0%	100%
Foundation	314	58	0	372	Foundation	84%	16%	0%	8%
FETAC Cert	12	197	0	209	FETAC Cert	6%	94%	0%	5%
FETAC Advanced Cert	289	3,704	0	3,993	FETAC Advanced Cert	7%	93%	0%	87%
of which are apprenticeships	213	3,557	0	3,770	of which are apprenticeships	6%	94%	0%	82%
Undergraduate	62,376	12,891	1,399	76,666	Undergraduate	81%	17%	2%	93%
Diploma	144	230	2	376	Diploma	38%	61%	1%	0%
Certificate	15	549	195	759	Certificate	2%	72%	26%	1%
Higher Certificate	5,069	1,959	253	7,281	Higher Certificate	70%	27%	3%	9%
Ordinary Degree (L7)	22,724	3,391	548	26,663	Ordinary Degree (L7)	85%	13%	2%	35%
Honours Degree (L8)	33,912	2,750	328	36,990	Honours Degree (L8)	92%	7%	1%	48%
Occasional	512	4,012	73	4,597	Occasional	11%	87%	2%	6%
Postgraduate	2,663	2,975	304	5,942	Postgraduate	45%	50%	5%	7%
Postgrad Diploma	63	331	3	397	Postgrad Diploma	16%	83%	1%	7%
Postgrad Higher Diploma	374	225	39	638	Postgrad Higher Diploma	59%	35%	6%	11%
Postgrad Certificate	0	41	0	41	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	1,371	2,046	261	3,678	Masters Taught (L9)	37%	56%	7%	62%
Masters Research (L9)	416	89	0	505	Masters Research (L9)	82%	18%	0%	8%
Doctorate (L10)	399	115	1	515	Doctorate (L10)	77%	22%	0%	9%
Occasional	40	128	0	168	Occasional	24%	76%	0%	3%
Total UG and PG Enrolments	65,039	15,866	1,703	82,608	Total UG and PG Enrolments	79%	19%	2%	100%
Research & Taught (L9/10)	FTE			3,442	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.7%
Research (L9/10)	FTE			918	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.3%
Research (L10)	FTE			457	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.1%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	94	0%	General Programmes	0	0%
Education Science	55	0%	Education Science	0	0%
Humanities & Arts	2,018	11%	Humanities & Arts	83	16%
Social Science, Business & Law	4,378	23%	Social Science, Business & Law	84	16%
Science	3,602	19%	Science	192	37%
Engineering, Manufacturing & Construction	3,008	16%	Engineering, Manufacturing & Construction	135	26%
Agriculture & Veterinary	449	2%	Agriculture & Veterinary	0	0%
Health & Welfare	2,841	15%	Health & Welfare	13	3%
Services	2,563	13%	Services	8	2%
Combined	0	0%	Combined	0	0%
Total	19,008	100%	Total	515	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	17,569	21%	Mature Entrants (Full-time Undergraduate)	3,491	18%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	2,287	40%	Estimate: Entrants with Disability (EAS)	1,074	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	5,043	27%
from the institution's county		50%			
from the institution's county and bordering counties		79%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	379
(% of Full-time Enrolments)	2,182	3%	Erasmus Students Incoming (excl. work placements)	1,666
EU	398	1%	Other Exchange Students	10
Non-EU	1,784	3%		
International Students (Part-time)				
(% of Part-time Enrolments)	336	2%		
EU	148	1%		
Non-EU	188	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	38%	36%	21%
Healthcare	19%	15%	11%	Construction & related	36%	39%	24%
Combined & Other Disciplines	N/A	N/A	N/A	Services	33%	28%	19%
Soc. Sci., Business, Law, Arts, Humanities	28%	31%	17%	Computer Science	29%	34%	23%
Science & Agriculture & Veterinary	30%	19%	19%	Total	30%	29%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	24
Total Patents Granted	5
Invention Disclosures	131
Licence agreements (institution – private industry)	30
Spin-out companies created	10

Contract Research Income 2011/12 (€000)	62,780
Private	805
State and Semi-State	37,197
EU	13,691
Industry	3,840
Other	4,087
Contribution in respect of overheads	3,161
Total Contract Research Income per Academic Staff	€13,740
EU Contract Research Income per Academic Staff	€2,996

STAFF

	No.	%
Core Staff	7,319	100%
Academic Staff	4,431	61%
Support staff	2,887	39%
Contract Research & Specialist Staff	812	100%
Academic Staff	236	29%
Support staff	576	71%
Total Staff	8,131	100%
Total Academic	4,668	57%
Total Support	3,463	43%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	16.4

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	51%
55 and above	19%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	30%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	86%
Full-time Academic Staff with Doctorate qualification	27%
All Academic Staff with Masters or higher qualification	82%
All Academic Staff with Doctorate qualification	22%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

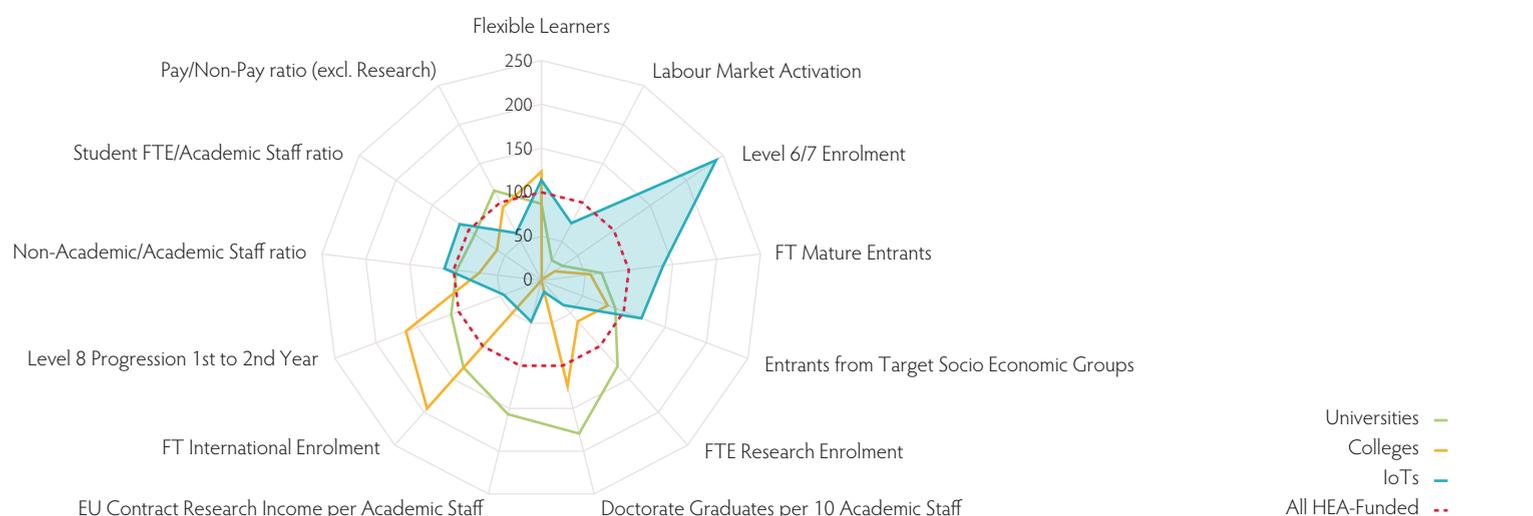
FINANCIAL DATA 2011/12

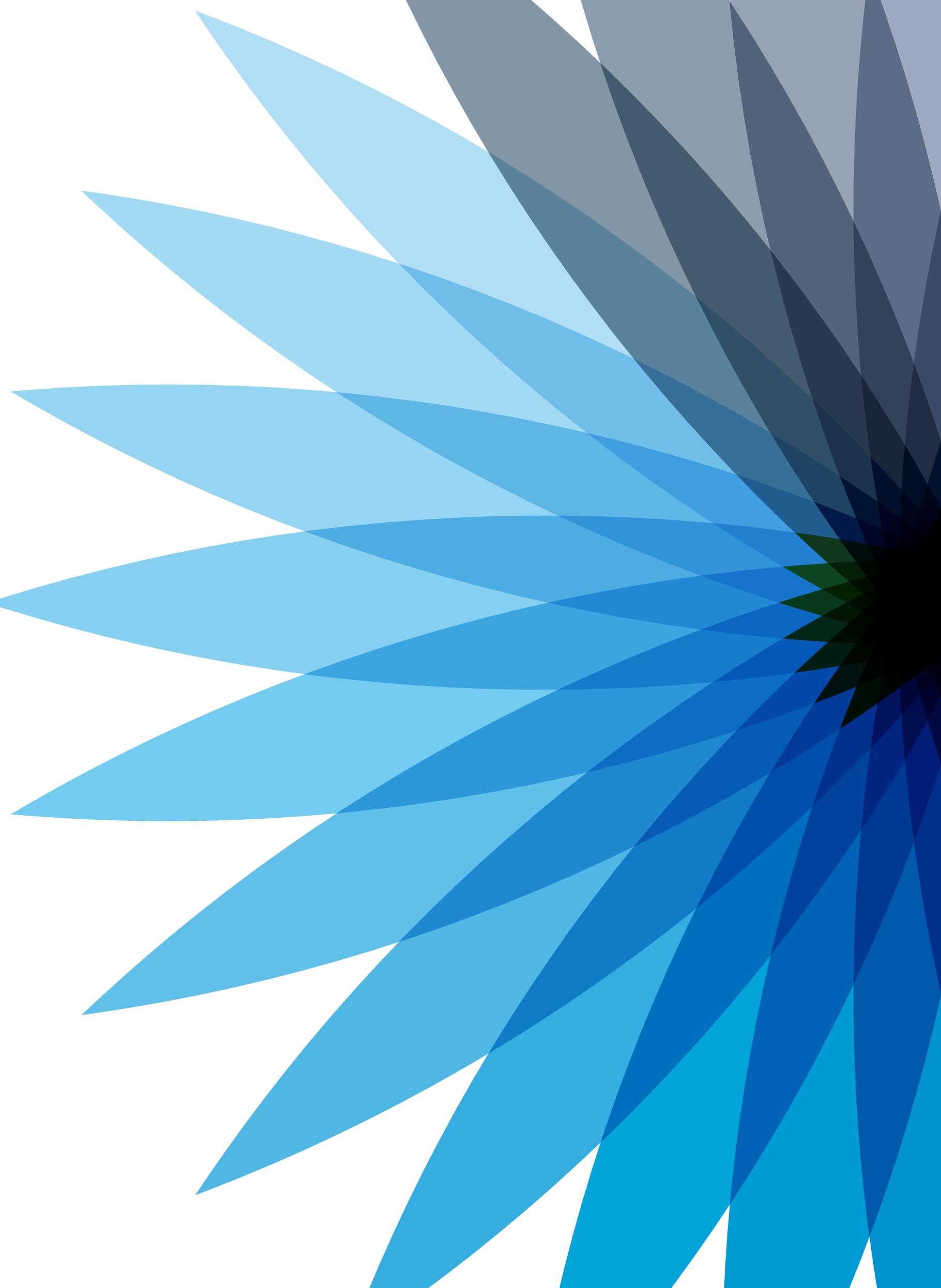
		%
Total Income (€000)	719,330	100%
State Grants	323,358	45%
Fees	263,613	37%
Exchequer	88,941	12%
Non-Exchequer	174,672	24%
Research Grants & Contracts	66,110	9%
Other Income	66,249	9%
Total Expenditure (€000)	693,858	100%
Core – Pay	500,844	72%
Core – Non-Pay	125,444	18%
Research Grants & Contracts – Pay	33,714	5%
Research Grants & Contracts – Non-Pay	33,856	5%

Total Expenditure per Student (SRS)¹	€8,369
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







ALL HEA-
FUNDED
INSTITUTIONS

ALL HEA-FUNDED INSTITUTIONS – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	41,771	Undergraduate Graduates	43,588	72%
New Entrants Year 2+ (Full-time Undergraduate)	921	Postgraduate Graduates	17,058	28%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	615	3,959	0	4,574	Other Enrolments (IoTs only)	13%	87%	0%	100%
Foundation	314	58	0	372	Foundation	84%	16%	0%	8%
FETAC Cert	12	197	0	209	FETAC Cert	6%	94%	0%	5%
FETAC Advanced Cert	289	3,704	0	3,993	FETAC Advanced Cert	7%	93%	0%	87%
of which are apprenticeships	213	3,557	0	3,770	of which are apprenticeships	6%	94%	0%	82%
Undergraduate	143,722	20,134	2,810	166,666	Undergraduate	86%	12%	2%	82%
Diploma	588	2,437	93	3,118	Diploma	19%	78%	3%	2%
Certificate	128	0	525	653	Certificate	20%	0%	80%	0%
Higher Certificate	5,069	0	253	5,322	Higher Certificate	95%	0%	5%	3%
Ordinary Degree (L7)	22,724	3,391	548	26,663	Ordinary Degree (L7)	85%	13%	2%	16%
Honours Degree (L8)	112,818	4,692	1,308	118,818	Honours Degree (L8)	95%	4%	1%	71%
Occasional	2,395	4,383	83	6,861	Occasional	35%	64%	1%	4%
Postgraduate	20,955	13,944	939	35,838	Postgraduate	58%	39%	3%	18%
Postgrad Diploma	2,531	2,754	36	5,321	Postgrad Diploma	48%	52%	1%	15%
Postgrad Higher Diploma	959	0	39	998	Postgrad Higher Diploma	96%	0%	4%	3%
Postgrad Certificate	13	1,142	170	1,325	Postgrad Certificate	1%	86%	13%	4%
Masters Taught (L9)	9,279	7,082	573	16,934	Masters Taught (L9)	55%	42%	3%	47%
Masters Research (L9)	1,110	292	0	1,402	Masters Research (L9)	79%	21%	0%	4%
Doctorate (L10)	6,953	1,210	1	8,164	Doctorate (L10)	85%	15%	0%	23%
Occasional	110	911	120	1,141	Occasional	10%	80%	11%	3%
Total UG and PG Enrolments	164,677	34,078	3,749	202,504	Total UG and PG Enrolments	81%	17%	2%	100%
Research & Taught (L9/10)	FTE			21,921	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.2%
Research (L9/10)	FTE			8,815	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.1%
Research (L10)	FTE			7,559	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	135	0%	General Programmes	0	0%			
Education Science	1,502	4%	Education Science	480	6%			
Humanities & Arts	8,301	20%	Humanities & Arts	1,326	16%			
Social Science, Business & Law	9,311	22%	Social Science, Business & Law	1,346	16%			
Science	7,632	18%	Science	2,304	28%			
Engineering, Manufacturing & Construction	4,705	11%	Engineering, Manufacturing & Construction	1,098	13%			
Agriculture & Veterinary	896	2%	Agriculture & Veterinary	141	2%			
Health & Welfare	6,282	15%	Health & Welfare	1,404	17%			
Services	2,576	6%	Services	65	1%			
Combined	431	1%	Combined	0	0%			
Total	41,771	100%	Total	8,164	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	37,827	19%	Mature Entrants (Full-time Undergraduate)	5,524	13%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	3,116	54%	Estimate: Entrants with Disability (EAS)	2,561	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	9,150	22%
from the institution's county		45%			
from the institution's county and bordering counties		72%			

INTERNATIONALISATION

International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	13,342	8%	Erasmus Students Outgoing (excl. work placements)	1,965
EU	3,421	2%	Erasmus Students Incoming (excl. work placements)	4,453
Non-EU	9,921	6%	Other Exchange Students	1,569
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1,001	1%		
EU	472	1%		
Non-EU	529	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	38%	36%	12%
Healthcare	19%	15%	8%	Construction & related	36%	39%	19%
Combined & Other Disciplines	N/A	N/A	11%	Services	33%	28%	19%
Soc. Sci., Business, Law, Arts, Humanities	28%	31%	12%	Computer Science	29%	34%	18%
Science & Agriculture & Veterinary	30%	19%	11%	Total	30%	29%	11%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	120
Total Patents Granted	59
Invention Disclosures	445
Licence agreements (institution – private industry)	127
Spin-out companies created	37

Contract Research Income 2011/12	451,930
Private	805
State and Semi-State	317,249
EU	60,897
Industry	26,376
Other	30,664
Contribution in respect of overheads	15,940
Total Contract Research Income per Academic Staff	€45,970
EU Contract Research Income per Academic Staff	€6,194

STAFF

	No.	%
Core Staff	17,908	100%
Academic Staff	9,293	52%
Support staff	8,615	48%
Contract Research & Specialist Staff	5,489	100%
Academic Staff	3,514	64%
Support staff	1,975	36%
Total Staff	23,397	100%
Total Academic	12,807	55%
Total Support	10,589	45%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	18.7

Staff Age Profile (Proportion of Staff aged...)	%
20-39	33%
40-54	48%
55 and above	19%

Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	55%
All Academic Staff with Masters or higher qualification	88%
All Academic Staff with Doctorate qualification	55%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

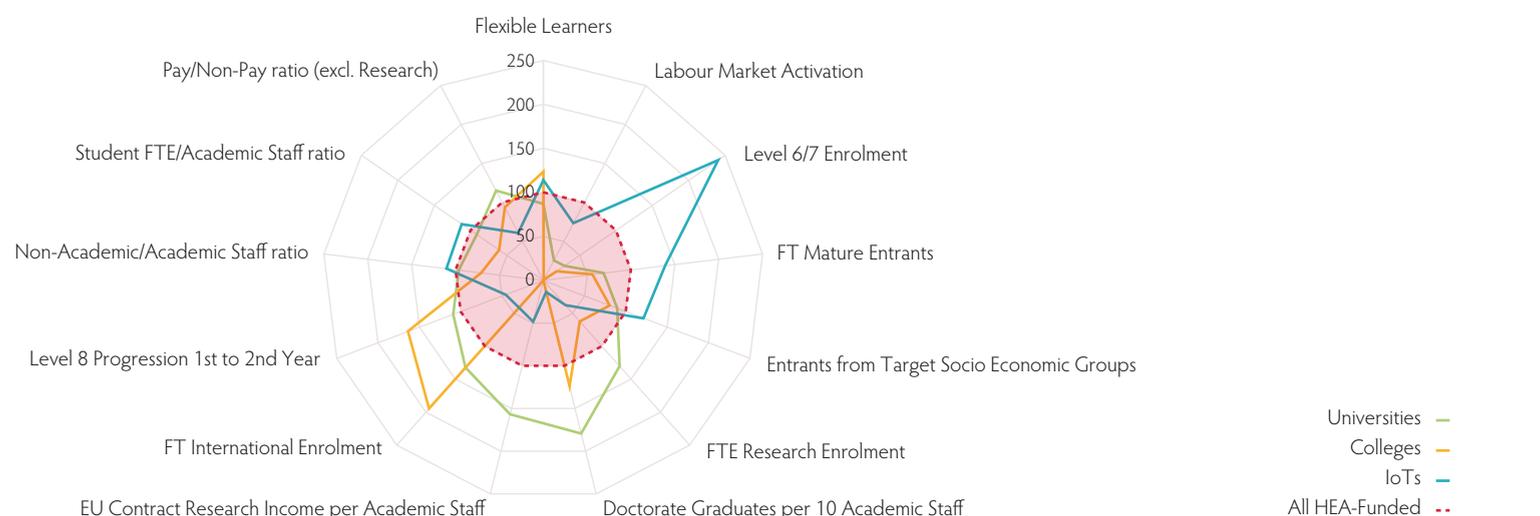
FINANCIAL DATA 2011/12

		%
Total Income (€000)	2,286,601	100%
State Grants	718,087	31%
Fees	931,890	41%
Exchequer	400,122	17%
Non-Exchequer	531,768	23%
Research Grants & Contracts	429,405	19%
Other Income	207,218	9%
Total Expenditure (€000)	2,252,991	100%
Core – Pay	1,351,519	60%
Core – Non-Pay	470,729	21%
Research Grants & Contracts – Pay	262,463	12%
Research Grants & Contracts – Non-Pay	168,281	7%

Total Expenditure per Student (SRS)¹	€9,576
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







UNIVERSITY COLLEGE DUBLIN

STUDENT NUMBERS



4,391 New Entrants



8,034 Graduates



ENROLMENTS

16,452

Undergraduate
Enrolments

7,479

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

32% Humanities & Arts

23% Social Science, Business & Law

15% Health & Welfare

DOCTORATES

31% Science

16% Health & Welfare

15% Social Science, Business & Law



PARTICIPATION

8% Mature Entrants

8% Entrants with a Disability

16% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

1,807

9% Full-time

151

4% Part-time



RESEARCH

3.2

Doctoral Graduates
per Academic Staff

1.5

Relative Citation
Impact

€84.361m

Contract Research Income

UNIVERSITY COLLEGE DUBLIN – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	4,234	Undergraduate Graduates	4,013	50%
New Entrants Year 2+ (Full-time Undergraduate)	157	Postgraduate Graduates	4,021	50%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	15,428	1,024	0	16,452	Undergraduate	94%	6%	0%	69%
Diploma	162	307	0	469	Diploma	35%	65%	0%	3%
Certificate	0	470	0	470	Certificate	0%	100%	0%	3%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	15,189	226	0	15,415	Honours Degree (L8)	99%	1%	0%	94%
Occasional	77	21	0	98	Occasional	79%	21%	0%	1%
Postgraduate	4,626	2,853	0	7,479	Postgraduate	62%	38%	0%	31%
Postgrad Diploma	524	599	0	1,123	Postgrad Diploma	47%	53%	0%	15%
Postgrad Higher Diploma	125	41	0	166	Postgrad Higher Diploma	75%	25%	0%	2%
Postgrad Certificate	11	477	0	488	Postgrad Certificate	2%	98%	0%	7%
Masters Taught (L9)	2,360	1,265	0	3,625	Masters Taught (L9)	65%	35%	0%	48%
Masters Research (L9)	169	43	0	212	Masters Research (L9)	80%	20%	0%	3%
Doctorate (L10)	1,437	205	0	1,642	Doctorate (L10)	88%	12%	0%	22%
Occasional	0	223	0	223	Occasional	0%	100%	0%	3%
Total UG and PG Enrolments	20,054	3,877	0	23,931	Total UG and PG Enrolments	84%	16%	0%	100%
Research & Taught (L9/10)	FTE			4,723	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			22.1%
Research (L9/10)	FTE			1,730	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.1%
Research (L10)	FTE			1,540	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	0	0%	Education Science	47	3%			
Humanities & Arts	1,352	32%	Humanities & Arts	208	13%			
Social Science, Business & Law	961	23%	Social Science, Business & Law	254	15%			
Science	499	12%	Science	516	31%			
Engineering, Manufacturing & Construction	383	9%	Engineering, Manufacturing & Construction	210	13%			
Agriculture & Veterinary	406	10%	Agriculture & Veterinary	141	9%			
Health & Welfare	633	15%	Health & Welfare	266	16%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	4,234	100%	Total	1,642	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,877	16%	Mature Entrants (Full-time Undergraduate)	320	8%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	202	4%	Estimate: Entrants with Disability (EAS)	318	8%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	650	16%
from the institution's county		47%			
from the institution's county and bordering counties		61%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
(% of Full-time Enrolments)	No.	%	(% of Part-time Enrolments)	No.	%
EU	398	2%	EU	112	3%
Non-EU	1,409	7%	Non-EU	39	1%
Erasmus Students Outgoing (excl. work placements)	332				
Erasmus Students Incoming (excl. work placements)	588				
Other Exchange Students	1,000				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	4%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	11%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	12%
Science & Agriculture & Veterinary	N/A	N/A	8%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 3.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 5.9

Relative Citation Impact (World Average = 1) 1.5

2013	No.
Priority Patent Applications	21
Total Patents Granted	1
Invention Disclosures	51
Licence agreements (institution – private industry)	16
Spin-out companies created	3

Contract Research Income 2011/12 (€000)	84,361
Private	0
State and Semi-State	56,843
EU	10,763
Industry	4,595
Other	6,073
Contribution in respect of overheads	6,087

Total Contract Research Income per Academic Staff	€82,360
EU Contract Research Income per Academic Staff	€10,508

STAFF

	No.	%
Core Staff	2,040	100%
Academic Staff	925	45%
Support staff	1,115	55%
Contract Research & Specialist Staff	932	100%
Academic Staff	619	66%
Support staff	313	34%
Total Staff	2,971	100%
Total Academic	1,544	52%
Total Support	1,427	48%

Non-Academic/Academic All Staff Ratio 0.9

Student FTE/Academic Staff Ratio 21.5

Staff Age Profile (Proportion of Staff aged...)	%
20-39	46%
40-54	39%
55 and above	15%

Proportion of Academic Staff who are female 44%

Proportion of Senior Academic Staff who are female 28%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	80%
All Academic Staff with Masters or higher qualification	89%
All Academic Staff with Doctorate qualification	73%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	47%
Level 8 Graduates in Further Study	44%
Level 9/10 Graduates in Permanent/Temporary Employment	76%
Level 9/10 Graduates in Further Study	10%

FINANCIAL DATA 2011/12

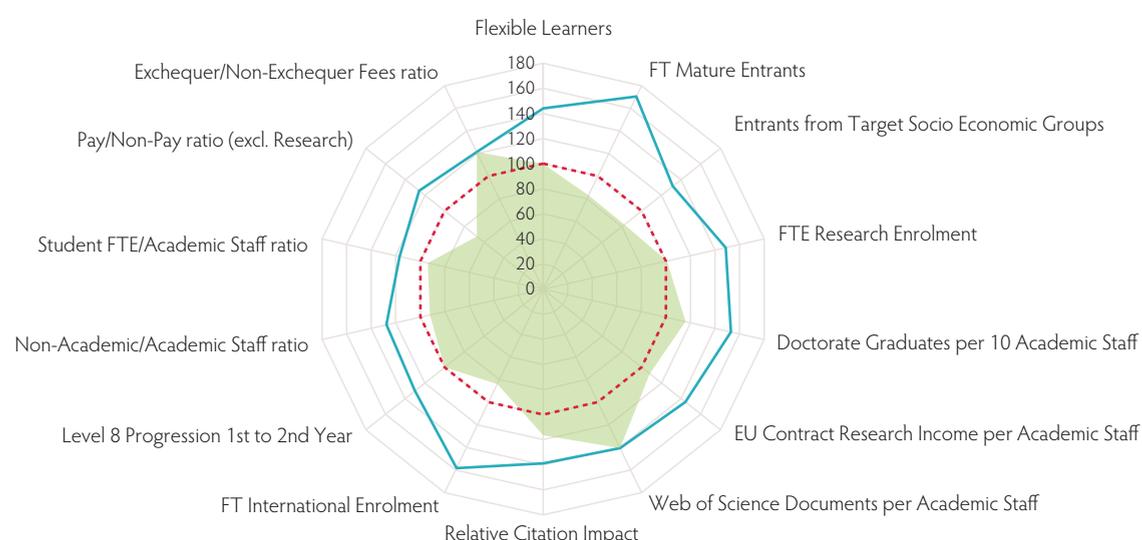
		%
Total Income (€000)	338,548	100%
State Grants	85,008	25%
Fees	152,504	45%
Exchequer	61,260	18%
Non-Exchequer	91,244	27%
Research Grants & Contracts	75,026	22%
Other Income	26,010	8%
Total Expenditure (€000)	335,213	100%
Core – Pay	198,548	59%
Core – Non-Pay	61,639	18%
Research Grants & Contracts – Pay	52,238	16%
Research Grants & Contracts – Non-Pay	22,788	7%

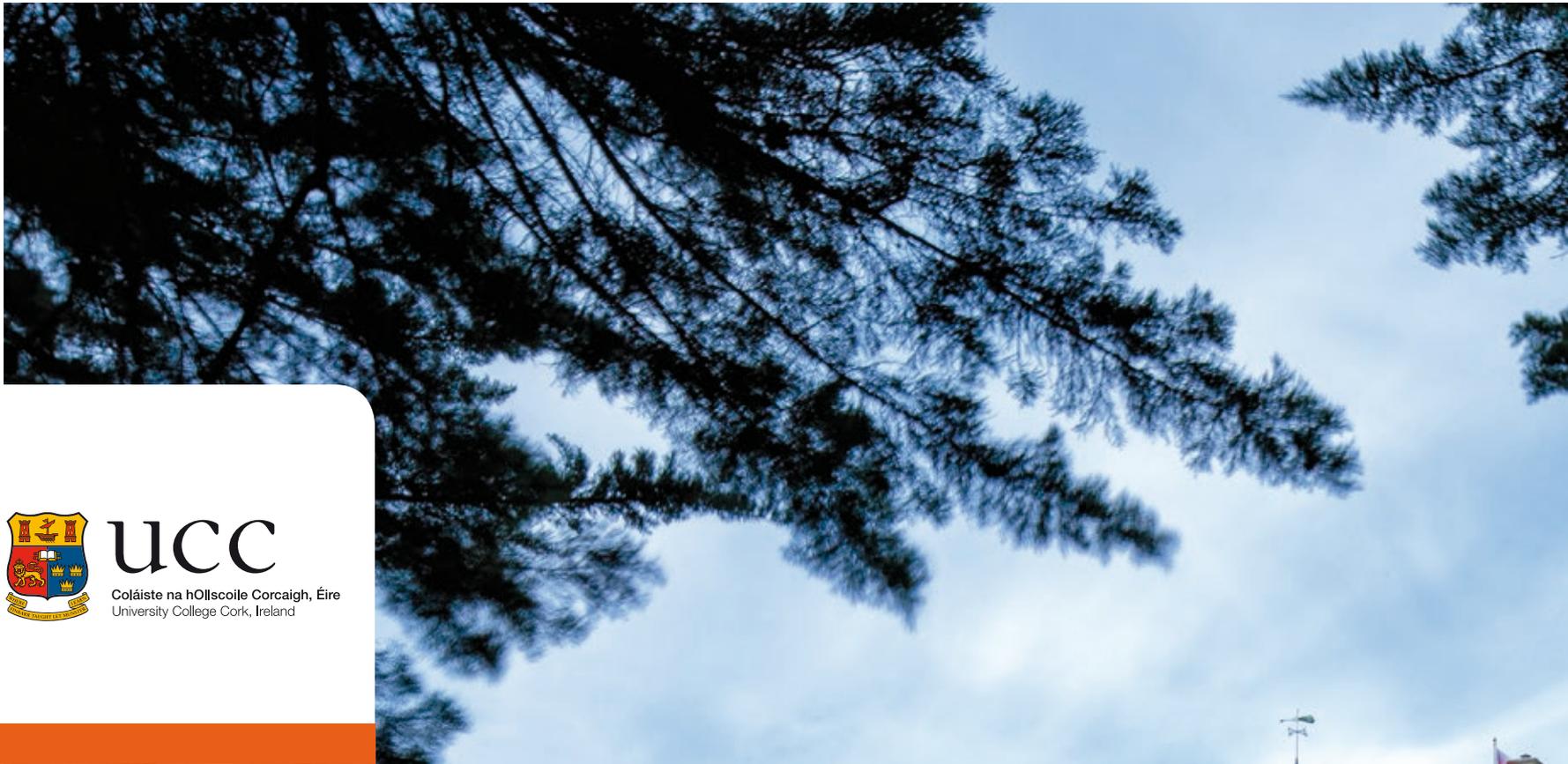
Total Expenditure per Student (SRS)¹ €10,596

Exchequer/Non-Exchequer Fees Ratio 0.7

Pay/Non-Pay Expenditure Ratio (incl. Research) 3

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland





UNIVERSITY COLLEGE CORK

STUDENT NUMBERS



3,880 New Entrants



4,926 Graduates



ENROLMENTS

14,568

Undergraduate
Enrolments

4,098

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

24% Humanities & Arts

21% Science

20% Social Science, Business & Law

DOCTORATES

35% Science

20% Humanities & Arts

14% Social Science, Business & Law
& Humanities & Arts



PARTICIPATION

8% Mature Entrants

8% Entrants with a Disability

21% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

1,653

10% Full-time

27

1% Part-time



RESEARCH

2.1

Doctoral Graduates
per Academic Staff

1.4

Relative Citation
Impact

€79.916m

Contract Research Income

UNIVERSITY COLLEGE CORK – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,804	Undergraduate Graduates	3,474	71%
New Entrants Year 2+ (Full-time Undergraduate)	76	Postgraduate Graduates	1,452	29%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	13,043	1,431	94	14,568	Undergraduate	90%	10%	1%	78%
Diploma	88	728	24	840	Diploma	10%	87%	3%	6%
Certificate	17	549	0	566	Certificate	3%	97%	0%	4%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	12,346	95	60	12,501	Honours Degree (L8)	99%	1%	0%	86%
Occasional	592	59	10	661	Occasional	90%	9%	2%	5%
Postgraduate	2,863	1,183	52	4,098	Postgraduate	70%	29%	1%	22%
Postgrad Diploma	341	92	0	433	Postgrad Diploma	79%	21%	0%	11%
Postgrad Higher Diploma	162	220	0	382	Postgrad Higher Diploma	42%	58%	0%	9%
Postgrad Certificate	0	83	0	83	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	1,157	397	52	1,606	Masters Taught (L9)	72%	25%	3%	39%
Masters Research (L9)	94	35	0	129	Masters Research (L9)	73%	27%	0%	3%
Doctorate (L10)	1,100	73	0	1,173	Doctorate (L10)	94%	6%	0%	29%
Occasional	9	283	0	292	Occasional	3%	97%	0%	7%
Total UG and PG Enrolments	15,906	2,614	146	18,666	Total UG and PG Enrolments	85%	14%	1%	100%
Research & Taught (L9/10)	FTE			2,630	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.5%
Research (L9/10)	FTE			1,248	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.8%
Research (L10)	FTE			1,137	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.1%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	43	1%	Education Science	48	4%			
Humanities & Arts	918	24%	Humanities & Arts	235	20%			
Social Science, Business & Law	763	20%	Social Science, Business & Law	168	14%			
Science	788	21%	Science	416	35%			
Engineering, Manufacturing & Construction	193	5%	Engineering, Manufacturing & Construction	144	12%			
Agriculture & Veterinary	3	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	671	18%	Health & Welfare	162	14%			
Services	0	0%	Services	0	0%			
Combined	425	11%	Combined	0	0%			
Total	3,804	100%	Total	1,173	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,760	15%	Mature Entrants (Full-time Undergraduate)	298	8%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	89	2%	Estimate: Entrants with Disability (EAS)	270	8%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	671	21%
from the institution's county		63%			
from the institution's county and bordering counties		88%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
(% of Full-time Enrolments)	No.	%	(% of Part-time Enrolments)	No.	%
EU	200	1%	EU	19	1%
Non-EU	1,453	9%	Non-EU	8	0%
Erasmus Students Outgoing (excl. work placements)	171				
Erasmus Students Incoming (excl. work placements)	611				
Other Exchange Students	0				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	6%
Healthcare	N/A	N/A	4%	Construction & related	N/A	N/A	6%
Combined & Other Disciplines	N/A	N/A	11%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	7%	Computer Science	N/A	N/A	8%
Science & Agriculture & Veterinary	N/A	N/A	7%	Total	N/A	N/A	7%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 2.1

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 4.1

Relative Citation Impact (World Average = 1) 1.4

2013	No.
Priority Patent Applications	14
Total Patents Granted	9
Invention Disclosures	49
Licence agreements (institution – private industry)	10
Spin-out companies created	2

 Contract Research Income 2011/12 (€000) **79,916**

Private 0

State and Semi-State 58,742

EU 10,373

Industry 4,407

Other 6,394

Contribution in respect of overheads 0

Total Contract Research Income per Academic Staff €104,178

EU Contract Research Income per Academic Staff €13,522

STAFF

	No.	%
Core Staff	1,605	100%
Academic Staff	683	43%
Support staff	922	57%
Contract Research & Specialist Staff	786	100%
Academic Staff	529	67%
Support staff	257	33%
Total Staff	2,391	100%
Total Academic	1,211	51%
Total Support	1,179	49%

Non-Academic/Academic All Staff Ratio 1.0

Student FTE/Academic Staff Ratio 22.4

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	52%
55 and above	18%

Proportion of Academic Staff who are female 42%

Proportion of Senior Academic Staff who are female 28%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	79%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	76%

First Destination of Graduates 2013

Level 8 Graduates in Permanent/Temporary Employment 51%

Level 8 Graduates in Further Study 42%

Level 9/10 Graduates in Permanent/Temporary Employment 73%

Level 9/10 Graduates in Further Study 11%

FINANCIAL DATA 2011/12

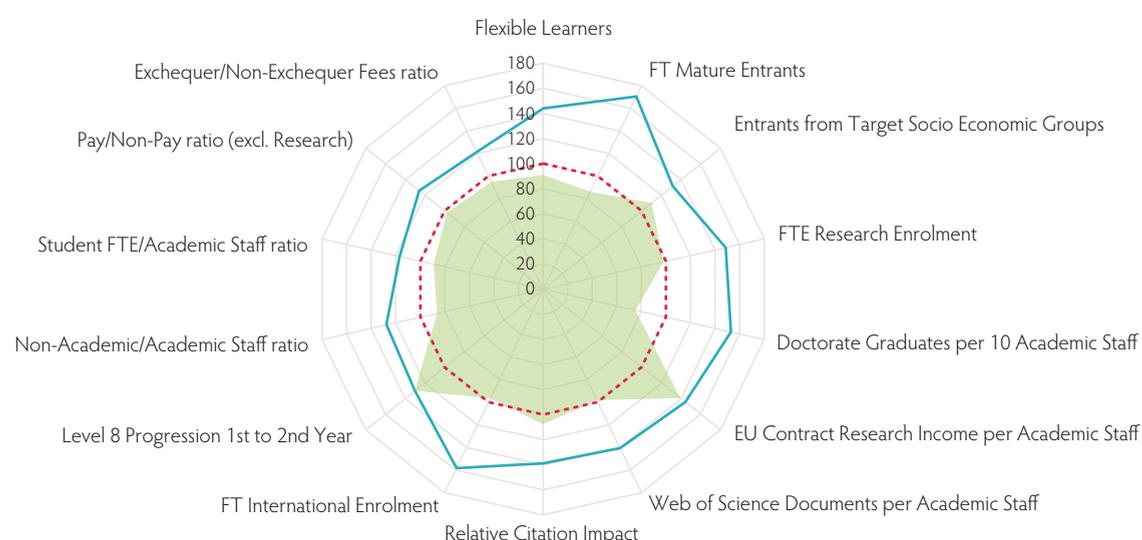
		%
Total Income (€000)	273,838	100%
State Grants	58,700	21%
Fees	109,890	40%
Exchequer	51,935	19%
Non-Exchequer	57,955	21%
Research Grants & Contracts	70,539	26%
Other Income	34,709	13%
Total Expenditure (€000)	273,414	100%
Core – Pay	144,715	53%
Core – Non-Pay	58,160	21%
Research Grants & Contracts – Pay	50,672	19%
Research Grants & Contracts – Non-Pay	19,867	7%

Total Expenditure per Student (SRS)¹ €10,824

Exchequer/Non-Exchequer Fees Ratio 0.9

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.5

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.5

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




NUI Galway
OÉ Gaillimh



NATIONAL UNIVERSITY OF IRELAND, GALWAY

STUDENT NUMBERS



3,080 New Entrants



5,832 Graduates



ENROLMENTS

12,610

Undergraduate Enrolments

3,325

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

38% Humanities & Arts

21% Social Science, Business & Law

21% Science

DOCTORATES

39% Health and Welfare

19% Social Science, Business & Law

16% Engineering, Manufacturing & Construction



PARTICIPATION

8% Mature Entrants

7% Entrants with a Disability

21% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,234

17% Full-time

115

12% Part-time



RESEARCH

2.2

Doctoral Graduates per Academic Staff

1.2

Relative Citation Impact

€61.195m

Contract Research Income



NATIONAL UNIVERSITY OF IRELAND GALWAY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,080	Undergraduate Graduates	3,839	66%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,993	34%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	10,666	1,936	8	12,610	Undergraduate	85%	15%	0%	79%
Diploma	37	796	0	833	Diploma	4%	96%	0%	7%
Certificate	5	216	0	221	Certificate	2%	98%	0%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	9,979	855	8	10,842	Honours Degree (L8)	92%	8%	0%	86%
Occasional	645	69	0	714	Occasional	90%	10%	0%	6%
Postgraduate	2,473	852	0	3,325	Postgraduate	74%	26%	0%	21%
Postgrad Diploma	392	222	0	614	Postgrad Diploma	64%	36%	0%	18%
Postgrad Higher Diploma	140	1	0	141	Postgrad Higher Diploma	99%	1%	0%	4%
Postgrad Certificate	0	10	0	10	Postgrad Certificate	0%	100%	0%	0%
Masters Taught (L9)	1,075	484	0	1,559	Masters Taught (L9)	69%	31%	0%	47%
Masters Research (L9)	49	18	0	67	Masters Research (L9)	73%	27%	0%	2%
Doctorate (L10)	817	117	0	934	Doctorate (L10)	87%	13%	0%	28%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	13,139	2,788	8	15,935	Total UG and PG Enrolments	82%	17%	0%	100%
Research & Taught (L9/10)	FTE			2,251	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.9%
Research (L9/10)	FTE			934	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.0%
Research (L10)	FTE			876	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.6%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	33	1%	Education Science	0	0%			
Humanities & Arts	1,160	38%	Humanities & Arts	106	11%			
Social Science, Business & Law	633	21%	Social Science, Business & Law	176	19%			
Science	656	21%	Science	134	14%			
Engineering, Manufacturing & Construction	277	9%	Engineering, Manufacturing & Construction	151	16%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	308	10%	Health & Welfare	367	39%			
Services	13	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	3,080	100%	Total	934	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,796	18%	Mature Entrants (Full-time Undergraduate)	241	8%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	86	1%	Estimate: Entrants with Disability (EAS)	204	7%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	639	21%
from the institution's county		38%			
from the institution's county and bordering counties		64%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	2,234	17%	Erasmus Students Outgoing (excl. work placements)	216	
EU	699	5%	Erasmus Students Incoming (excl. work placements)	287	
Non-EU	1,535	12%	Other Exchange Students	0	
(% of Part-time Enrolments)	115	4%			
EU	52	2%			
Non-EU	63	2%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	7%	Engineering (excl. Civil)	N/A	N/A	9%
Healthcare	N/A	N/A	4%	Construction & related	N/A	N/A	7%
Combined & Other Disciplines	N/A	N/A	12%	Services	N/A	N/A	20%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	13%	Computer Science	N/A	N/A	4%
Science & Agriculture & Veterinary	N/A	N/A	11%	Total	N/A	N/A	11%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.1
Relative Citation Impact (World Average = 1)	1.2
2013	No.
Priority Patent Applications	10
Total Patents Granted	4
Invention Disclosures	67
Licence agreements (institution – private industry)	11
Spin-out companies created	7

Contract Research Income 2011/12 (€000)	61,195
Private	0
State and Semi-State	47,561
EU	6,526
Industry	6,015
Other	1,093
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€71,464
EU Contract Research Income per Academic Staff	€7,621

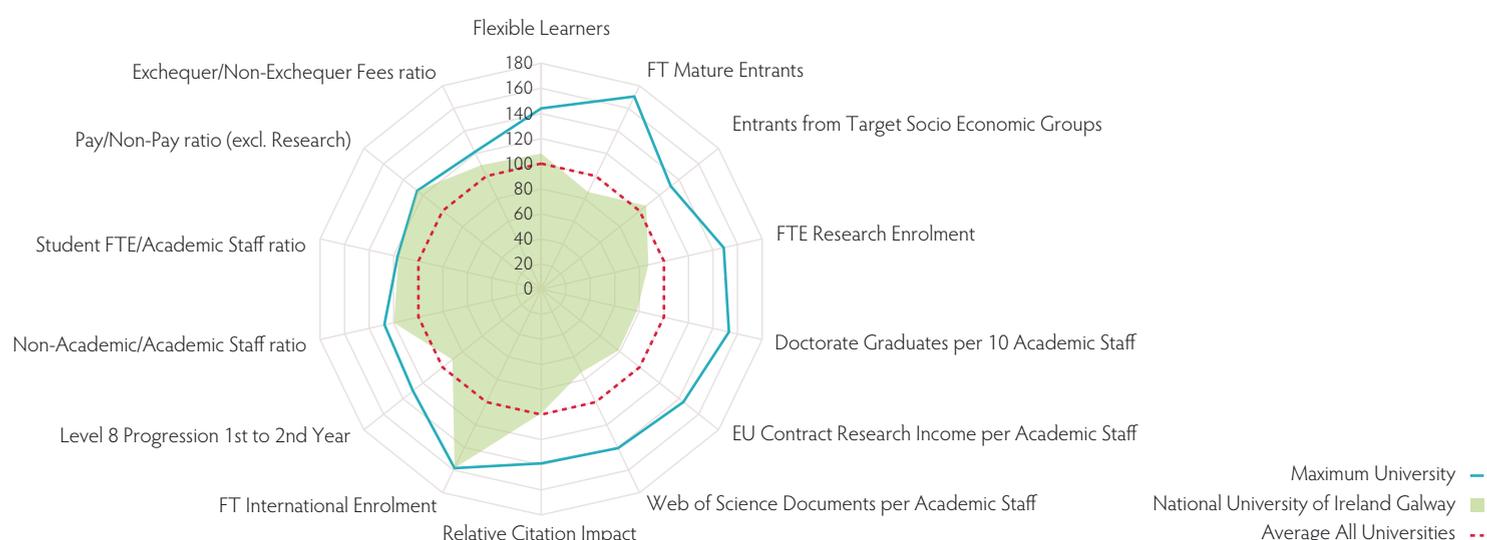
STAFF

	No.	%
Core Staff	1,510	100%
Academic Staff	733	49%
Support staff	777	51%
Contract Research & Specialist Staff	502	100%
Academic Staff	460	92%
Support staff	42	8%
Total Staff	2,012	100%
Total Academic	1,193	59%
Total Support	819	41%
Non-Academic/Academic All Staff Ratio	0.7	
Student FTE/Academic Staff Ratio	17.0	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		29%
40-54		56%
55 and above		15%
Proportion of Academic Staff who are female		47%
Proportion of Senior Academic Staff who are female		22%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		86%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with Doctorate qualification		89%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	40%
Level 8 Graduates in Further Study	45%
Level 9/10 Graduates in Permanent/Temporary Employment	65%
Level 9/10 Graduates in Further Study	14%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	221,322	100%
State Grants	53,407	24%
Fees	98,735	45%
Exchequer	42,947	19%
Non-Exchequer	55,788	25%
Research Grants & Contracts	50,293	23%
Other Income	18,887	9%
Total Expenditure (€000)	220,631	100%
Core – Pay	109,615	50%
Core – Non-Pay	60,723	28%
Research Grants & Contracts – Pay	26,031	12%
Research Grants & Contracts – Non-Pay	24,262	11%
Total Expenditure per Student (SRS)¹	€10,796	
Exchequer/Non-Exchequer Fees Ratio	0.8	
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.6	
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.8	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




Trinity College Dublin
Coláiste na Tríonóide, Baile Átha Cliath
The University of Dublin



TRINITY COLLEGE DUBLIN

STUDENT NUMBERS



2,938 New Entrants



4,603 Graduates



ENROLMENTS

11,366

Undergraduate
Enrolments

4,493

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

27% Health & Welfare

23% Humanities & Arts

22% Social Science, Business & Law

DOCTORATES

29% Science

22% Health & Welfare

19% Humanities & Arts



PARTICIPATION

9% Mature Entrants

10% Entrants with a Disability

14% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

2,189

15% Full-time

193

11% Part-time



RESEARCH

4.3

Doctoral Graduates
per Academic Staff

1.7

Relative Citation
Impact

€75.950m

Contract Research Income

TRINITY COLLEGE DUBLIN – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,835	Undergraduate Graduates	2,434	53%
New Entrants Year 2+ (Full-time Undergraduate)	103	Postgraduate Graduates	2,169	47%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	11,187	178	1	11,366	Undergraduate	98%	2%	0%	72%
Diploma	74	87	0	161	Diploma	46%	54%	0%	1%
Certificate	32	0	0	32	Certificate	100%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	11,054	67	1	11,122	Honours Degree (L8)	99%	1%	0%	98%
Occasional	27	24	0	51	Occasional	53%	47%	0%	0%
Postgraduate	2,936	1,557	0	4,493	Postgraduate	65%	35%	0%	28%
Postgrad Diploma	244	295	0	539	Postgrad Diploma	45%	55%	0%	12%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	1,061	962	0	2,023	Masters Taught (L9)	52%	48%	0%	45%
Masters Research (L9)	55	40	0	95	Masters Research (L9)	58%	42%	0%	2%
Doctorate (L10)	1,562	258	0	1,820	Doctorate (L10)	86%	14%	0%	41%
Occasional	14	2	0	16	Occasional	88%	13%	0%	0%
Total UG and PG Enrolments	14,123	1,735	1	15,859	Total UG and PG Enrolments	89%	11%	0%	100%
Research & Taught (L9/10)	FTE			3,308	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			22.3%
Research (L9/10)	FTE			1,766	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.9%
Research (L10)	FTE			1,691	Research (L10)	% FTE Honours Bach Degree L8 and All PG			11.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	41	1%	General Programmes	0	0%			
Education Science	9	0%	Education Science	70	4%			
Humanities & Arts	663	23%	Humanities & Arts	342	19%			
Social Science, Business & Law	623	22%	Social Science, Business & Law	324	18%			
Science	564	20%	Science	532	29%			
Engineering, Manufacturing & Construction	157	6%	Engineering, Manufacturing & Construction	159	9%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	778	27%	Health & Welfare	393	22%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	2,835	100%	Total	1,820	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,736	11%	Mature Entrants (Full-time Undergraduate)	266	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	7	0%	Estimate: Entrants with Disability (EAS)	245	10%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	358	14%
from the institution's county		52%			
from the institution's county and bordering counties		68%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	2,189	15%	Erasmus Students Outgoing (excl. work placements)	240	
EU	1,072	8%	Erasmus Students Incoming (excl. work placements)	383	
Non-EU	1,117	8%	Other Exchange Students	303	
(% of Part-time Enrolments)	193	11%			
EU	74	4%			
Non-EU	119	7%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	14%	Engineering (excl. Civil)	N/A	N/A	13%
Healthcare	N/A	N/A	9%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	8%	Computer Science	N/A	N/A	15%
Science & Agriculture & Veterinary	N/A	N/A	9%	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 4.3

(latest 5 year cumulative)

No. of Web of Science Documents per Academic Staff 5.5

Relative Citation Impact (World Average = 1) 1.7

2013	No.
Priority Patent Applications	18
Total Patents Granted	12
Invention Disclosures	50
Licence agreements (institution – private industry)	17
Spin-out companies created	4

 Contract Research Income 2011/12 (€000) **75,950**

Private 0

State and Semi-State 50,777

EU 10,851

Industry 1,874

Other 5,756

Contribution in respect of overheads 6,692

Total Contract Research Income per Academic Staff €98,133

EU Contract Research Income per Academic Staff €14,020

First Destination of Graduates 2013

Level 8 Graduates in Permanent/Temporary Employment 52%

Level 8 Graduates in Further Study 40%

Level 9/10 Graduates in Permanent/Temporary Employment 61%

Level 9/10 Graduates in Further Study 21%

STAFF

	No.	%
Core Staff	1,711	100%
Academic Staff	664	39%
Support staff	1,047	61%
Contract Research & Specialist Staff	1,178	100%
Academic Staff	758	64%
Support staff	421	36%
Total Staff	2,889	100%
Total Academic	1,422	49%
Total Support	1,467	51%

Non-Academic/Academic All Staff Ratio 1.0

Student FTE/Academic Staff Ratio 19.4

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	44%
55 and above	31%

Proportion of Academic Staff who are female 42%

Proportion of Senior Academic Staff who are female 30%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	99%
Full-time Academic Staff with Doctorate qualification	86%
All Academic Staff with Masters or higher qualification	82%
All Academic Staff with Doctorate qualification	72%

FINANCIAL DATA 2011/12

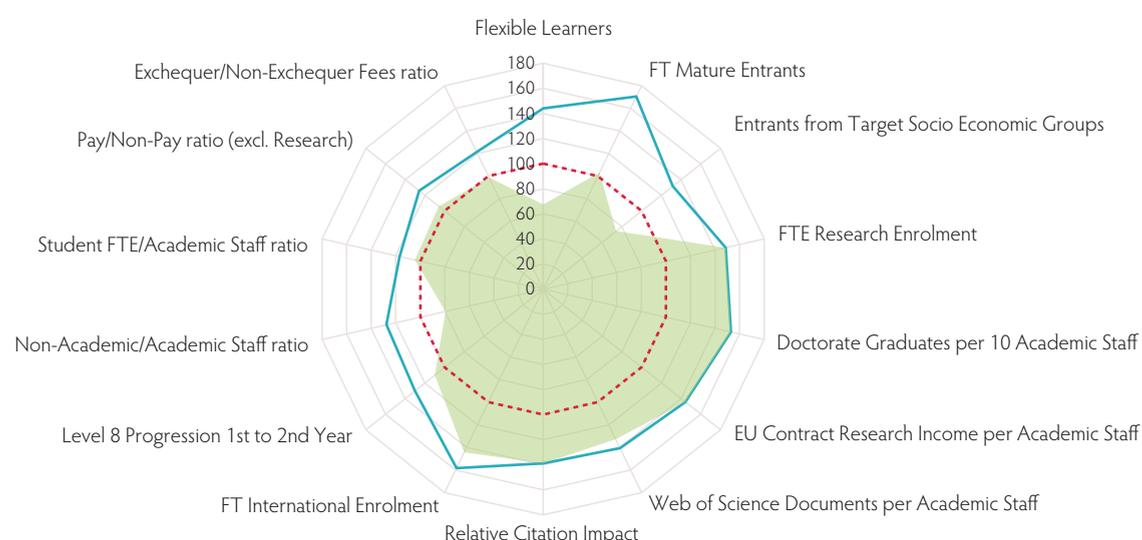
		%
Total Income (€000)	265,878	100%
State Grants	64,696	24%
Fees	102,788	39%
Exchequer	47,686	18%
Non-Exchequer	55,102	21%
Research Grants & Contracts	65,170	25%
Other Income	33,224	12%
Total Expenditure (€000)	265,745	100%
Core – Pay	139,622	53%
Core – Non-Pay	60,953	23%
Research Grants & Contracts – Pay	43,828	16%
Research Grants & Contracts – Non-Pay	21,342	8%

Total Expenditure per Student (SRS)¹ €12,089

Exchequer/Non-Exchequer Fees Ratio 0.9

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.2

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.3

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




**Maynooth
University**
National University
of Ireland Maynooth





MAYNOOTH UNIVERSITY

STUDENT NUMBERS



2,037 New Entrants



3,917 Graduates

ENROLMENTS



7,616
Undergraduate
Enrolments

1,912
Postgraduate
Enrolments

TOP DISCIPLINES



NEW ENTRANTS

37% Humanities & Arts
33% Social Science, Business & Law
22% Science

DOCTORATES

39% Science
21% Social Science, Business & Law
21% Humanities & Arts

PARTICIPATION



16% Mature Entrants
8% Entrants with a Disability
26% Entrants from Target
Socio-Economic Groups

INTERNATIONAL STUDENTS



406
5% Full-time

31
2% Part-time

RESEARCH



2.5
Doctoral Graduates
per Academic Staff

1.1
Relative Citation
Impact

€18.184m
Contract Research Income

MAYNOOTH UNIVERSITY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,037	Undergraduate Graduates	2,564	65%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,353	35%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	6,543	1,051	22	7,616	Undergraduate	86%	14%	0%	80%
Diploma	24	131	0	155	Diploma	15%	85%	0%	2%
Certificate	20	711	0	731	Certificate	3%	97%	0%	10%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	6,288	179	22	6,489	Honours Degree (L8)	97%	3%	0%	85%
Occasional	211	30	0	241	Occasional	88%	12%	0%	3%
Postgraduate	1,218	694	0	1,912	Postgraduate	64%	36%	0%	20%
Postgrad Diploma	146	254	0	400	Postgrad Diploma	37%	64%	0%	21%
Postgrad Higher Diploma	158	61	0	219	Postgrad Higher Diploma	72%	28%	0%	11%
Postgrad Certificate	0	55	0	55	Postgrad Certificate	0%	100%	0%	3%
Masters Taught (L9)	516	231	0	747	Masters Taught (L9)	69%	31%	0%	39%
Masters Research (L9)	52	7	0	59	Masters Research (L9)	88%	12%	0%	3%
Doctorate (L10)	333	47	0	380	Doctorate (L10)	88%	12%	0%	20%
Occasional	13	39	0	52	Occasional	25%	75%	0%	3%
Total UG and PG Enrolments	7,761	1,745	22	9,528	Total UG and PG Enrolments	81%	18%	0%	100%
Research & Taught (L9/10)	FTE			1,044	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.1%
Research (L9/10)	FTE			412	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.2%
Research (L10)	FTE			357	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.5%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	62	3%	Education Science	38	10%
Humanities & Arts	755	37%	Humanities & Arts	81	21%
Social Science, Business & Law	670	33%	Social Science, Business & Law	79	21%
Science	458	22%	Science	147	39%
Engineering, Manufacturing & Construction	56	3%	Engineering, Manufacturing & Construction	26	7%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	30	1%	Health & Welfare	9	2%
Services	0	0%	Services	0	0%
Combined	6	0%	Combined	0	0%
Total	2,037	100%	Total	380	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,767	19%	Mature Entrants (Full-time Undergraduate)	316	16%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	78	1%	Estimate: Entrants with Disability (EAS)	166	8%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	499	26%
from the institution's county		20%			
from the institution's county and bordering counties		68%			

INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)		
(% of Full-time Enrolments)	No.	%		No.	%
EU	79	1%	Erasmus Students Incoming (excl. work placements)	239	
Non-EU	327	4%	Other Exchange Students	0	
International Students (Part-time)					
(% of Part-time Enrolments)					
EU	31	2%			
Non-EU	17	1%			
	14	1%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	4%
Healthcare	N/A	N/A	11%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	2%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	10%	Computer Science	N/A	N/A	13%
Science & Agriculture & Veterinary	N/A	N/A	8%	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	2.6
Relative Citation Impact (World Average = 1)	1.1
2013	No.
Priority Patent Applications	6
Total Patents Granted	1
Invention Disclosures	14
Licence agreements (institution – private industry)	10
Spin-out companies created	2

Contract Research Income 2011/12 (€000)	18,184
Private	0
State and Semi-State	13,701
EU	1,164
Industry	1,748
Other	1,571
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€56,297
EU Contract Research Income per Academic Staff	€3,604

STAFF

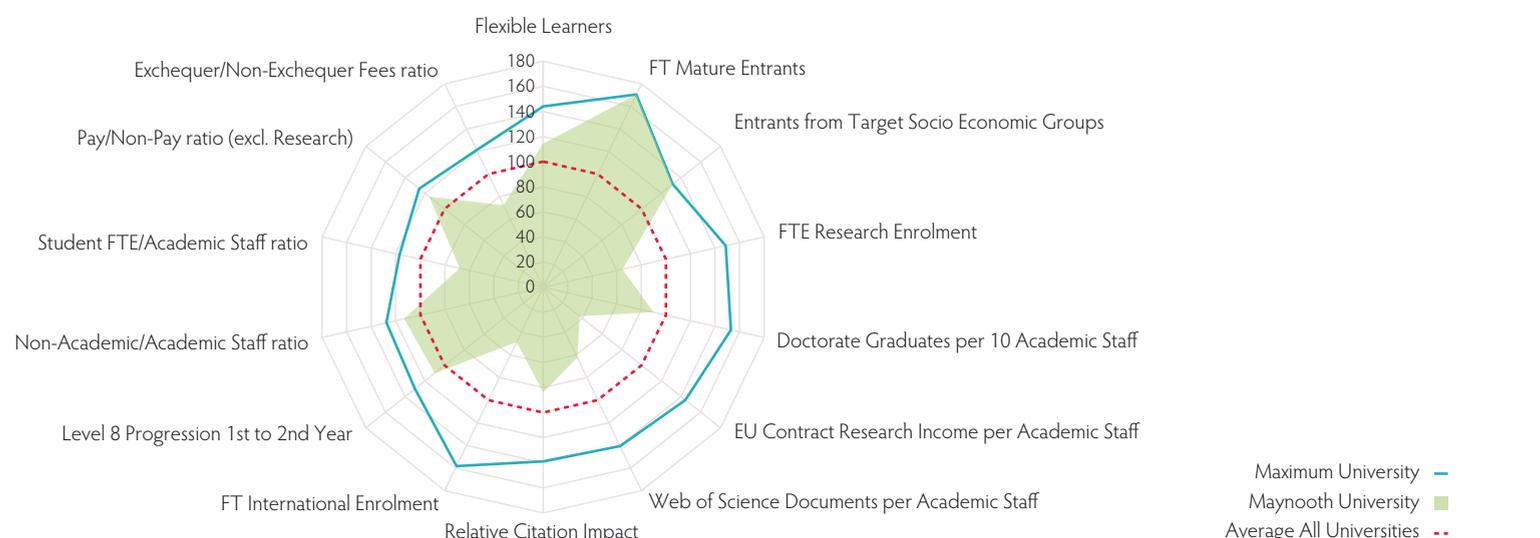
	No.	%
Core Staff	549	100%
Academic Staff	273	50%
Support staff	276	50%
Contract Research & Specialist Staff	294	100%
Academic Staff	211	72%
Support staff	84	28%
Total Staff	843	100%
Total Academic	484	57%
Total Support	360	43%
Non-Academic/Academic All Staff Ratio	0.7	
Student FTE/Academic Staff Ratio	26.7	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		23%
40-54		57%
55 and above		20%
Proportion of Academic Staff who are female		35%
Proportion of Senior Academic Staff who are female		28%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		92%
All Academic Staff with Masters or higher qualification		98%
All Academic Staff with Doctorate qualification		89%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	28%
Level 8 Graduates in Further Study	56%
Level 9/10 Graduates in Permanent/Temporary Employment	59%
Level 9/10 Graduates in Further Study	17%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	96,825	100%
State Grants	26,075	27%
Fees	45,478	47%
Exchequer	23,692	24%
Non-Exchequer	21,786	23%
Research Grants & Contracts	20,144	21%
Other Income	5,128	5%
Total Expenditure (€000)	96,581	100%
Core – Pay	51,379	53%
Core – Non-Pay	25,038	26%
Research Grants & Contracts – Pay	12,356	13%
Research Grants & Contracts – Non-Pay	7,808	8%
Total Expenditure per Student (SRS)¹	€8,246	
Exchequer/Non-Exchequer Fees Ratio	1.1	
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.9	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.1	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





Ollscoil Chathair Bhaile Átha Cliath
Dublin City University



DUBLIN CITY UNIVERSITY

STUDENT NUMBERS



2,369 New Entrants



2,667 Graduates



ENROLMENTS

8,958
Undergraduate
Enrolments

2,709
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

32% Social Science, Business & Law
22% Science
17% Humanities & Arts

DOCTORATES

36% Science
19% Social Science, Business & Law
17% Engineering, Manufacturing & Construction



PARTICIPATION

9% Mature Entrants
5% Entrants with a Disability
22% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

797
9% Full-time

72
4% Part-time



RESEARCH

3.1
Doctoral Graduates
per Academic Staff

1.1
Relative Citation
Impact

€44.160m
Contract Research Income

DUBLIN CITY UNIVERSITY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,302	Undergraduate Graduates	1,556	58%
New Entrants Year 2+ (Full-time Undergraduate)	67	Postgraduate Graduates	1,111	42%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	7,615	526	817	8,958	Undergraduate	85%	6%	9%	77%
Diploma	55	0	0	55	Diploma	100%	0%	0%	1%
Certificate	7	397	0	404	Certificate	2%	98%	0%	5%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	7,243	54	817	8,114	Honours Degree (L8)	89%	1%	10%	91%
Occasional	310	75	0	385	Occasional	81%	19%	0%	4%
Postgraduate	1,325	1,277	107	2,709	Postgraduate	49%	47%	4%	23%
Postgrad Diploma	135	127	0	262	Postgrad Diploma	52%	48%	0%	10%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	112	0	112	Postgrad Certificate	0%	100%	0%	4%
Masters Taught (L9)	596	791	107	1,494	Masters Taught (L9)	40%	53%	7%	55%
Masters Research (L9)	50	24	0	74	Masters Research (L9)	68%	32%	0%	3%
Doctorate (L10)	510	182	0	692	Doctorate (L10)	74%	26%	0%	26%
Occasional	34	41	0	75	Occasional	45%	55%	0%	3%
Total UG and PG Enrolments	8,940	1,803	924	11,667	Total UG and PG Enrolments	77%	15%	8%	100%
Research & Taught (L9/10)	FTE			1,708	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.6%
Research (L9/10)	FTE			663	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.8%
Research (L10)	FTE			601	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	125	5%	Education Science	53	8%			
Humanities & Arts	401	17%	Humanities & Arts	73	11%			
Social Science, Business & Law	732	32%	Social Science, Business & Law	131	19%			
Science	511	22%	Science	249	36%			
Engineering, Manufacturing & Construction	171	7%	Engineering, Manufacturing & Construction	119	17%			
Agriculture & Veterinary	5	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	357	16%	Health & Welfare	67	10%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	2,302	100%	Total	692	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,727	23%	Mature Entrants (Full-time Undergraduate)	218	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	185	3%	Estimate: Entrants with Disability (EAS)	121	5%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	496	22%
from the institution's county		47%			
from the institution's county and bordering counties		62%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	797	9%	Erasmus Students Outgoing (excl. work placements)	96	
EU	369	4%	Erasmus Students Incoming (excl. work placements)	231	
Non-EU	428	5%	Other Exchange Students	0	
International Students (Part-time)					
(% of Part-time Enrolments)	72	4%			
EU	31	2%			
Non-EU	41	2%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	N/A	10%
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	5%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	15%
Science & Agriculture & Veterinary	N/A	N/A	13%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 3.1

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 2.9

Relative Citation Impact (World Average = 1) 1.1

2013	No.
Priority Patent Applications	11
Total Patents Granted	19
Invention Disclosures	37
Licence agreements (institution – private industry)	17
Spin-out companies created	7

Contract Research Income 2011/12 (€000)	44,160
Private	0
State and Semi-State	33,798
EU	4,571
Industry	2,040
Other	3,751
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€97,162
EU Contract Research Income per Academic Staff	€10,057

STAFF

	No.	%
Core Staff	852	100%
Academic Staff	452	53%
Support staff	400	47%
Contract Research & Specialist Staff	383	100%
Academic Staff	310	81%
Support staff	73	19%
Total Staff	1,235	100%
Total Academic	762	62%
Total Support	473	38%

Non-Academic/Academic All Staff Ratio 0.6

Student FTE/Academic Staff Ratio 21.7

Staff Age Profile (Proportion of Staff aged...)	%
20-39	31%
40-54	54%
55 and above	15%

Proportion of Academic Staff who are female 45%

Proportion of Senior Academic Staff who are female 33%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	81%
All Academic Staff with Masters or higher qualification	99%
All Academic Staff with Doctorate qualification	80%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	68%
Level 8 Graduates in Further Study	25%
Level 9/10 Graduates in Permanent/Temporary Employment	85%
Level 9/10 Graduates in Further Study	5%

FINANCIAL DATA 2011/12

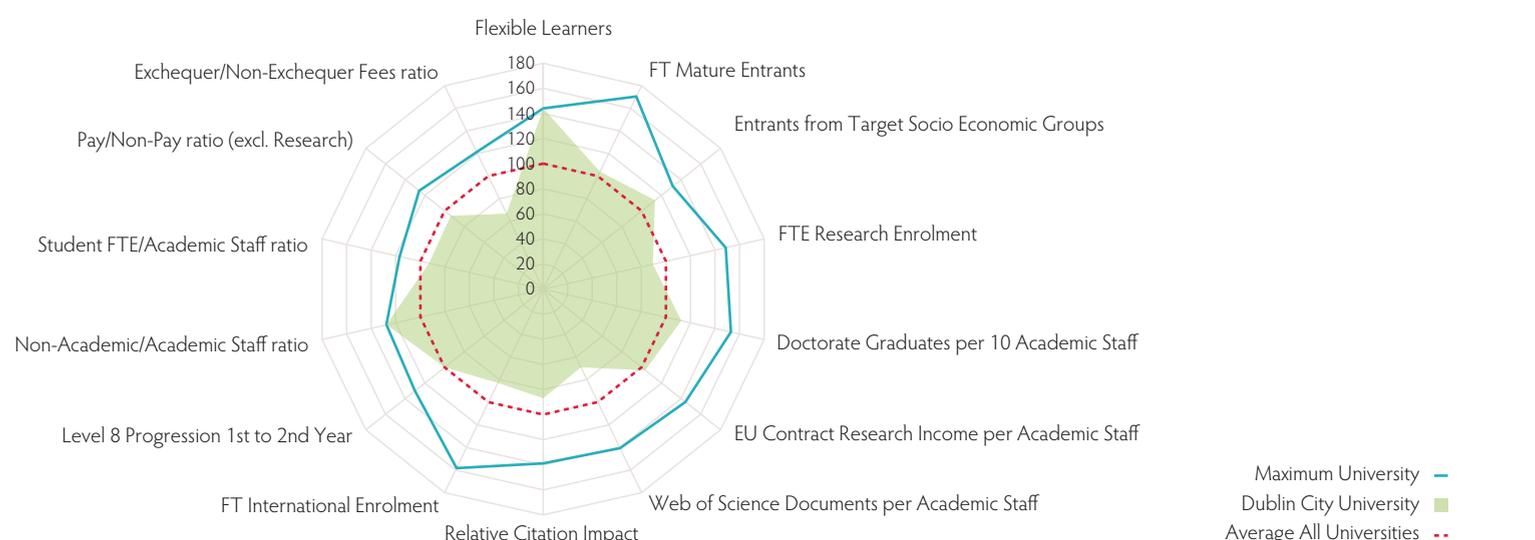
		%
Total Income (€000)	132,755	100%
State Grants	29,397	22%
Fees	54,759	41%
Exchequer	29,128	22%
Non-Exchequer	25,631	19%
Research Grants & Contracts	44,045	33%
Other Income	4,554	3%
Total Expenditure (€000)	132,746	100%
Core – Pay	63,928	48%
Core – Non-Pay	24,773	19%
Research Grants & Contracts – Pay	27,060	20%
Research Grants & Contracts – Non-Pay	16,985	13%

Total Expenditure per Student (SRS)¹ €8,665

Exchequer/Non-Exchequer Fees Ratio 1.1

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.2

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.6

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




UNIVERSITY
of
LIMERICK
OLLSCOIL LUIMNIGH





UNIVERSITY OF LIMERICK

STUDENT NUMBERS



2,301 New Entrants



3,901 Graduates



ENROLMENTS

9,617
Undergraduate
Enrolments

2,837
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

24% Social Science, Business & Law

23% Science

20% Engineering, Manufacturing & Construction

DOCTORATES

21% Engineering, Manufacturing & Construction

18% Social Science, Business & Law

17% Education



PARTICIPATION

9% Mature Entrants

4% Entrants with a Disability

21% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

635

6% Full-time

19

2% Part-time



RESEARCH

1.9

Doctoral Graduates
per Academic Staff

0.8

Relative Citation
Impact

€25.384m

Contract Research Income

UNIVERSITY OF LIMERICK – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,290	Undergraduate Graduates	2,653	68%
New Entrants Year 2+ (Full-time Undergraduate)	11	Postgraduate Graduates	1,248	32%

Enrolments

	Enrolments					Enrolments			
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	8,787	361	469	9,617	Undergraduate	91%	4%	5%	77%
Diploma	4	73	67	144	Diploma	3%	51%	47%	1%
Certificate	32	82	330	444	Certificate	7%	18%	74%	5%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,730	162	72	8,964	Honours Degree (L8)	97%	2%	1%	93%
Occasional	21	44	0	65	Occasional	32%	68%	0%	1%
Postgraduate	1,810	808	219	2,837	Postgraduate	64%	28%	8%	23%
Postgrad Diploma	305	401	0	706	Postgrad Diploma	43%	57%	0%	25%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	2	15	26	43	Postgrad Certificate	5%	35%	60%	2%
Masters Taught (L9)	820	228	73	1,121	Masters Taught (L9)	73%	20%	7%	40%
Masters Research (L9)	84	25	0	109	Masters Research (L9)	77%	23%	0%	4%
Doctorate (L10)	599	120	0	719	Doctorate (L10)	83%	17%	0%	25%
Occasional	0	19	120	139	Occasional	0%	14%	86%	5%
Total UG and PG Enrolments	10,597	1,169	688	12,454	Total UG and PG Enrolments	85%	9%	6%	100%
Research & Taught (L9/10)	FTE			1,726	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.5%
Research (L9/10)	FTE			756	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.8%
Research (L10)	FTE			659	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.9%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	137	6%	Education Science	121	17%			
Humanities & Arts	406	18%	Humanities & Arts	116	16%			
Social Science, Business & Law	551	24%	Social Science, Business & Law	130	18%			
Science	520	23%	Science	118	16%			
Engineering, Manufacturing & Construction	448	20%	Engineering, Manufacturing & Construction	154	21%			
Agriculture & Veterinary	33	1%	Agriculture & Veterinary	0	0%			
Health & Welfare	195	9%	Health & Welfare	23	3%			
Services	0	0%	Services	57	8%			
Combined	0	0%	Combined	0	0%			
Total	2,290	100%	Total	719	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,857	15%	Mature Entrants (Full-time Undergraduate)	213	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	156	3%	Estimate: Entrants with Disability (EAS)	86	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	489	21%
from the institution's county		25%			
from the institution's county and bordering counties		66%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	635	6%	Erasmus Students Outgoing (excl. work placements)	305	
EU	140	1%	Erasmus Students Incoming (excl. work placements)	306	
Non-EU	495	5%	Other Exchange Students	231	
International Students (Part-time)					
(% of Part-time Enrolments)	19	2%			
EU	12	1%			
Non-EU	7	1%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	N/A	N/A	15%
Healthcare	N/A	N/A	7%	Construction & related	N/A	N/A	12%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	14%	Computer Science	N/A	N/A	16%
Science & Agriculture & Veterinary	N/A	N/A	10%	Total	N/A	N/A	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 1.9

(latest 5 year cumulative)

No. of Web of Science Documents per Academic 2.4

Relative Citation Impact (World Average = 1) 0.8

2013	No.
Priority Patent Applications	10
Total Patents Granted	3
Invention Disclosures	29
Licence agreements (institution – private industry)	10
Spin-out companies created	2

Contract Research Income 2011/12 (€000)	25,384
Private	0
State and Semi-State	18,630
EU	2,958
Industry	1,857
Other	1,939
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€38,217
EU Contract Research Income per Academic Staff	€4,453

STAFF

	No.	%
Core Staff	994	100%
Academic Staff	498	50%
Support staff	496	50%
Contract Research & Specialist Staff	417	100%
Academic Staff	294	70%
Support staff	123	30%
Total Staff	1,411	100%
Total Academic	792	56%
Total Support	619	44%

Non-Academic/Academic All Staff Ratio 0.8

Student FTE/Academic Staff Ratio 16.8

Staff Age Profile (Proportion of Staff aged...)	%
20-39	45%
40-54	38%
55 and above	17%

Proportion of Academic Staff who are female 47%

Proportion of Senior Academic Staff who are female 34%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	94%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	92%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	70%
Level 8 Graduates in Further Study	24%
Level 9/10 Graduates in Permanent/Temporary Employment	82%
Level 9/10 Graduates in Further Study	8%

FINANCIAL DATA 2011/12

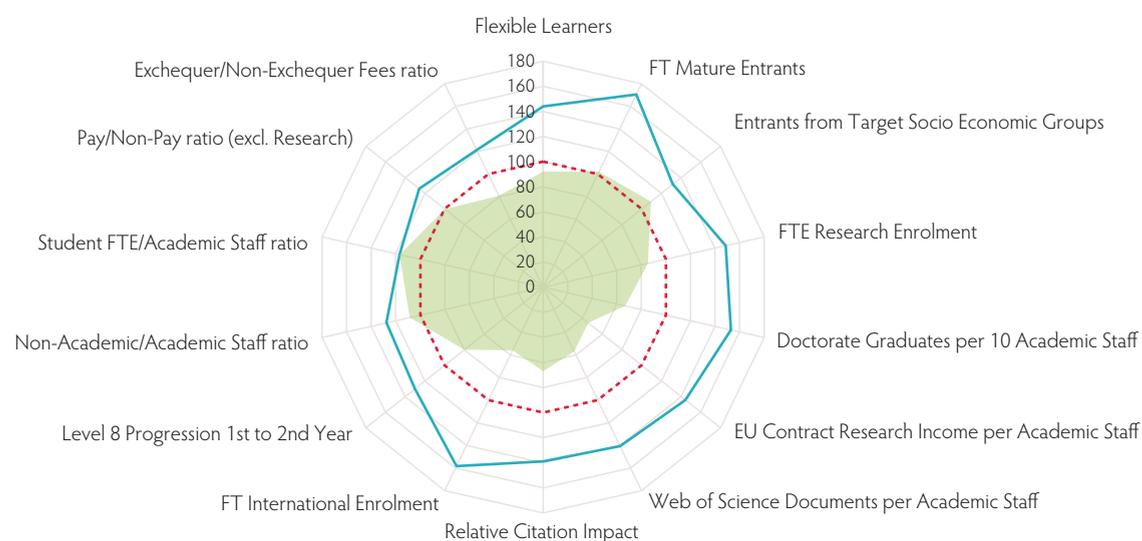
		%
Total Income (€000)	156,026	100%
State Grants	41,989	27%
Fees	70,988	45%
Exchequer	35,768	23%
Non-Exchequer	35,220	23%
Research Grants & Contracts	33,476	21%
Other Income	9,573	6%
Total Expenditure (€000)	155,712	100%
Core – Pay	86,661	56%
Core – Non-Pay	35,575	23%
Research Grants & Contracts – Pay	14,544	9%
Research Grants & Contracts – Non-Pay	18,932	12%

Total Expenditure per Student (SRS)¹ €10,071

Exchequer/Non-Exchequer Fees Ratio 1

Pay/Non-Pay Expenditure Ratio (incl. Research) 1.9

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




COLÁISTE MUIRE GAN SMÁL
OLLSCOIL LUIMNIGH
MARY IMMACULATE COLLEGE
UNIVERSITY OF LIMERICK



MARY IMMACULATE COLLEGE, LIMERICK

STUDENT NUMBERS



718 New Entrants



947 Graduates



ENROLMENTS

2,549
Undergraduate
Enrolments

456
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

66% Education
29% Humanities & Arts
5% Science

DOCTORATES

60% Humanities & Arts
40% Education



PARTICIPATION

7% Mature Entrants
1% Entrants with a Disability
22% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

17
1% Full-time

6
5% Part-time

MARY IMMACULATE COLLEGE, LIMERICK – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	717	Undergraduate Graduates	697	74%
New Entrants Year 2+ (Full-time Undergraduate)	1	Postgraduate Graduates	250	26%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,522	27	0	2,549	Undergraduate	99%	1%	0%	85%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	27	0	27	Certificate	0%	100%	0%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,522	0	0	2,522	Honours Degree (L8)	100%	0%	0%	99%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	366	90	0	456	Postgraduate	80%	20%	0%	15%
Postgrad Diploma	200	17	0	217	Postgrad Diploma	92%	8%	0%	48%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	7	0	7	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	54	65	0	119	Masters Taught (L9)	45%	55%	0%	26%
Masters Research (L9)	35	1	0	36	Masters Research (L9)	97%	3%	0%	8%
Doctorate (L10)	77	0	0	77	Doctorate (L10)	100%	0%	0%	17%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,888	117	0	3,005	Total UG and PG Enrolments	96%	4%	0%	100%
Research & Taught (L9/10)	FTE			199	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.8%
Research (L9/10)	FTE			113	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.8%
Research (L10)	FTE			77	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.6%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	473	66%	Education Science	31	40%
Humanities & Arts	210	29%	Humanities & Arts	46	60%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	34	5%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	717	100%	Total	77	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	117	4%	Mature Entrants (Full-time Undergraduate)	52	7%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	9	1%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	151	22%
from the institution's county		23%			
from the institution's county and bordering counties		77%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	17	1%	Erasmus Students Outgoing (excl. work placements)	31	
EU	10	0%	Erasmus Students Incoming (excl. work placements)	45	
Non-EU	7	0%	Other Exchange Students	22	
(% of Part-time Enrolments)	6	5%			
EU	0	0%			
Non-EU	6	5%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	2%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	3%	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence agreements (institution – private industry)	N/A
Spin-out companies created	N/A

Contract Research Income 2011/12 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

STAFF

	No.	%
Core Staff	249	100%
Academic Staff	122	49%
Support staff	127	51%
Contract Research & Specialist Staff	9	100%
Academic Staff	0	0%
Support staff	9	100%
Total Staff	258	100%
Total Academic	122	48%
Total Support	135	52%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	24.1

Staff Age Profile (Proportion of Staff aged...)	%
20-39	28%
40-54	50%
55 and above	23%

Proportion of Academic Staff who are female	59%
Proportion of Senior Academic Staff who are female	47%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	62%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	62%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	87%
Level 8 Graduates in Further Study	3%
Level 9/10 Graduates in Permanent/Temporary Employment	87%
Level 9/10 Graduates in Further Study	6%

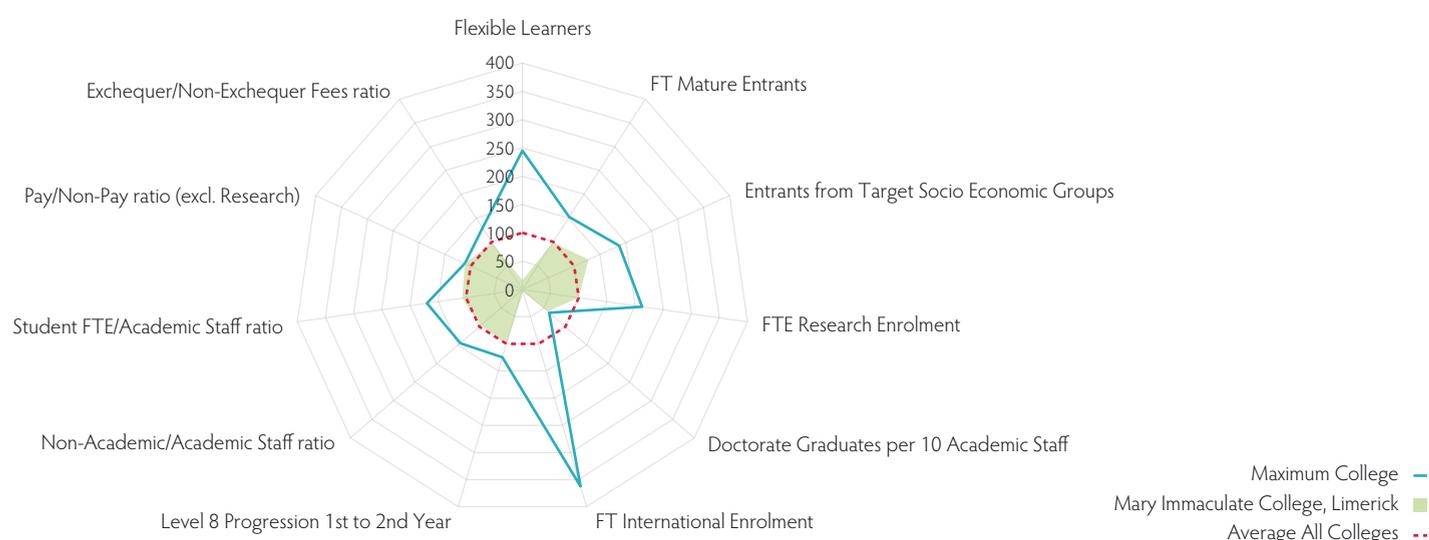
FINANCIAL DATA 2011/12

		%
Total Income (€000)	38,634	100%
State Grants	16,823	44%
Fees	14,896	39%
Exchequer	8,536	22%
Non-Exchequer	6,360	16%
Research Grants & Contracts	2,143	6%
Other Income	4,771	12%
Total Expenditure (€000)	35,971	100%
Core – Pay	24,724	69%
Core – Non-Pay	9,104	25%
Research Grants & Contracts – Pay	871	2%
Research Grants & Contracts – Non-Pay	1,272	4%

Total Expenditure per Student (SRS)¹	€10,664
Exchequer/Non-Exchequer Fees Ratio	1.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





COLÁISTE PHÁDRAIG
ST PATRICK'S COLLEGE
DROIM CONRACH | DRUMCONDRÁ



ST. PATRICK'S COLLEGE, DRUMCONDRA

STUDENT NUMBERS



620 New Entrants



891 Graduates

ENROLMENTS



1,849
Undergraduate
Enrolments

787
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

68% Education
32% Humanities & Arts

DOCTORATES

100% Education



PARTICIPATION

6% Mature Entrants
4% Entrants with a Disability
7% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

1
0% Full-time

8
2% Part-time

ST. PATRICK'S COLLEGE, DRUMCONDRA – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	620	Undergraduate Graduates	572	64%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	319	36%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	1,823	26	0	1,849	Undergraduate	99%	1%	0%	70%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	1,823	0	0	1,823	Honours Degree (L8)	100%	0%	0%	99%
Occasional	0	26	0	26	Occasional	0%	100%	0%	1%
Postgraduate	147	405	235	787	Postgraduate	19%	51%	30%	30%
Postgrad Diploma	139	61	33	233	Postgrad Diploma	60%	26%	14%	30%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	195	144	339	Postgrad Certificate	0%	58%	42%	43%
Masters Taught (L9)	8	82	58	148	Masters Taught (L9)	5%	55%	39%	19%
Masters Research (L9)	0	3	0	3	Masters Research (L9)	0%	100%	0%	0%
Doctorate (L10)	0	64	0	64	Doctorate (L10)	0%	100%	0%	8%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	1,970	431	235	2,636	Total UG and PG Enrolments	75%	16%	9%	100%
Research & Taught (L9/10)	FTE			112	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L9/10)	FTE			34	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.5%
Research (L10)	FTE			32	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	422	68%	Education Science	64	100%
Humanities & Arts	198	32%	Humanities & Arts	0	0%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	620	100%	Total	64	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	666	25%	Mature Entrants (Full-time Undergraduate)	39	6%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	23	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	46	7%
from the institution's county		24%			
from the institution's county and bordering counties		38%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	1	0%	Erasmus Students Outgoing (excl. work placements)	61	
EU	0	0%	Erasmus Students Incoming (excl. work placements)	52	
Non-EU	1	0%	Other Exchange Students	0	
International Students (Part-time)					
(% of Part-time Enrolments)	8	2%			
EU	0	0%			
Non-EU	8	2%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	0%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	7%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	3%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence agreements (institution – private industry)	N/A
Spin-out companies created	N/A

Contract Research Income 2011/12 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

STAFF

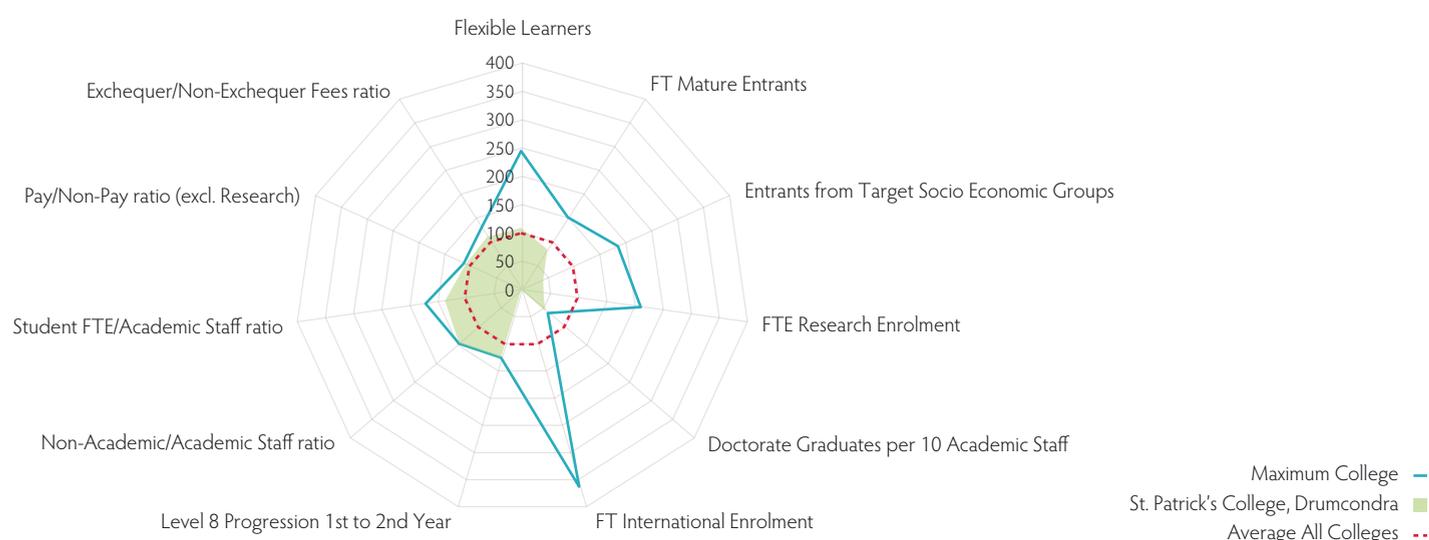
	No.	%
Core Staff	205	100%
Academic Staff	130	63%
Support staff	75	37%
Contract Research & Specialist Staff	3	100%
Academic Staff	0	11%
Support staff	2	89%
Total Staff	208	100%
Total Academic	130	63%
Total Support	78	37%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	16.8	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		19%
40-54		49%
55 and above		32%
Proportion of Academic Staff who are female		64%
Proportion of Senior Academic Staff who are female		47%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		78%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with Doctorate qualification		79%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	86%
Level 8 Graduates in Further Study	4%
Level 9/10 Graduates in Permanent/Temporary Employment	96%
Level 9/10 Graduates in Further Study	0%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	28,038	100%
State Grants	10,419	37%
Fees	11,590	41%
Exchequer	6,214	22%
Non-Exchequer	5,376	19%
Research Grants & Contracts	2,459	9%
Other Income	3,570	13%
Total Expenditure (€000)	27,210	100%
Core – Pay	18,378	68%
Core – Non-Pay	6,515	24%
Research Grants & Contracts – Pay	1,149	4%
Research Grants & Contracts – Non-Pay	1,169	4%
Total Expenditure per Student (SRS)¹	€10,724	
Exchequer/Non-Exchequer Fees Ratio	1.2	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.8	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





MATER DEI INSTITUTE OF EDUCATION



A COLLEGE OF DUBLIN CITY UNIVERSITY

MDI





MATER DEI INSTITUTE OF EDUCATION

STUDENT NUMBERS



89 New Entrants



200 Graduates



ENROLMENTS

507

Undergraduate
Enrolments

126

Postgraduate
Enrolments



TOP 2 DISCIPLINES

NEW ENTRANTS

76% Education

24% Humanities & Arts

DOCTORATES

64% Humanities & Arts

36% Education



PARTICIPATION

11% Mature Entrants

6% Entrants with a Disability

33% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

3

1% Full-time

3

1% Part-time

MATER DEI INSTITUTE OF EDUCATION – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.		%
New Entrants Year 1 (Full-time Undergraduate)	89	Undergraduate Graduates	117 59%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	83 42%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	391	116	0	507	Undergraduate	77%	23%	0%	80%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	37	0	37	Certificate	0%	100%	0%	7%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	391	79	0	470	Honours Degree (L8)	83%	17%	0%	93%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	39	87	0	126	Postgraduate	31%	69%	0%	20%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	27	80	0	107	Masters Taught (L9)	25%	75%	0%	85%
Masters Research (L9)	3	2	0	5	Masters Research (L9)	60%	40%	0%	4%
Doctorate (L10)	9	5	0	14	Doctorate (L10)	64%	36%	0%	11%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	430	203	0	633	Total UG and PG Enrolments	68%	32%	0%	100%
Research & Taught (L9/10)	FTE			83	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.1%
Research (L9/10)	FTE			16	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.0%
Research (L10)	FTE			12	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	68	76%	Education Science	5	36%
Humanities & Arts	21	24%	Humanities & Arts	9	64%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	89	100%	Total	14	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	203	32%	Mature Entrants (Full-time Undergraduate)	10	11%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	5	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	29	33%
from the institution's county		31%			
from the institution's county and bordering counties		48%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	3	1%	Erasmus Students Outgoing (excl. work placements)	7	
EU	2	0%	Erasmus Students Incoming (excl. work placements)	12	
Non-EU	1	0%	Other Exchange Students	0	
(% of Part-time Enrolments)	3	1%			
EU	3	1%			
Non-EU	0	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	2%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.2	Contract Research Income 2011/12 (€000)	N/A
(latest 5 year cumulative)		Private	N/A
No. of Web of Science Documents per Academic	N/A	State and Semi-State	N/A
Relative Citation Impact (World Average = 1)	N/A	EU	N/A
		Industry	N/A
2013	No.	Other	N/A
Priority Patent Applications	N/A	Contribution in respect of overheads	N/A
Total Patents Granted	N/A	Total Contract Research Income per Academic Staff	N/A
Invention Disclosures	N/A	EU Contract Research Income per Academic Staff	N/A
Licence agreements (institution – private industry)	N/A		
Spin-out companies created	N/A		

STAFF

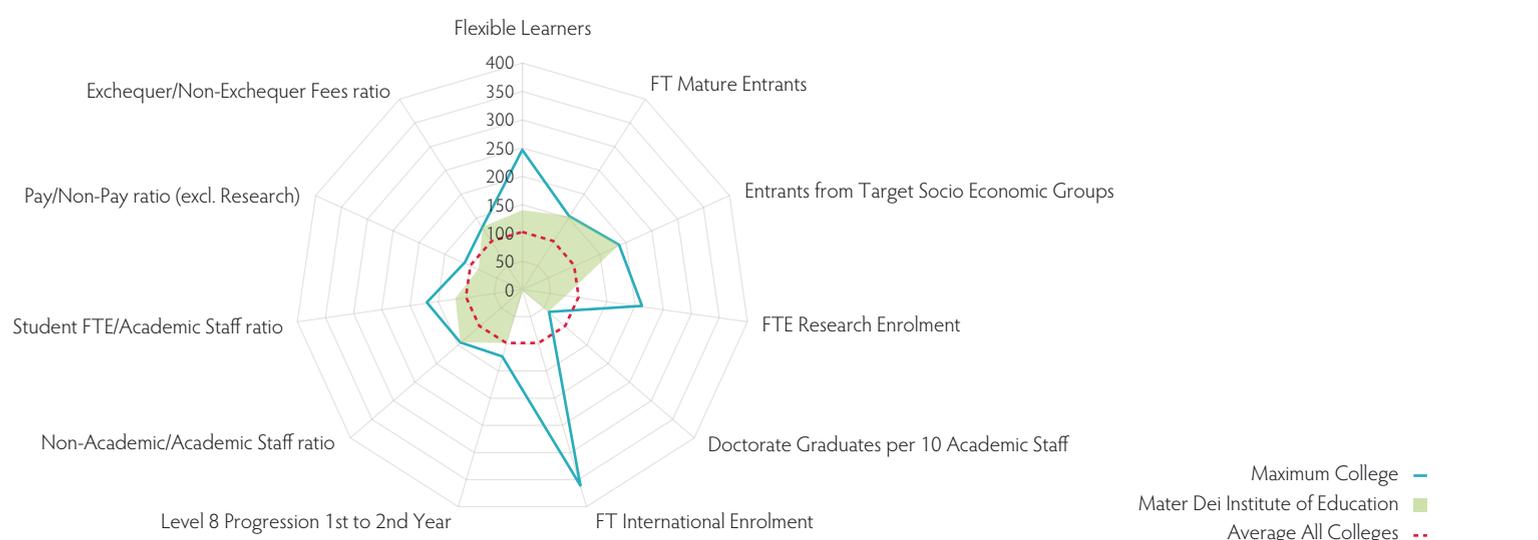
	No.	%
Core Staff	42	100%
Academic Staff	26	63%
Support staff	16	37%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	42	100%
Total Academic	26	63%
Total Support	16	37%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	21.0	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		32%
40-54		39%
55 and above		29%
Proportion of Academic Staff who are female		38%
Proportion of Senior Academic Staff who are female		0%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		91%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with Doctorate qualification		88%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	50%
Level 8 Graduates in Further Study	32%
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	4,897	100%
State Grants	2,010	41%
Fees	2,755	56%
Exchequer	1,319	27%
Non-Exchequer	1,436	29%
Research Grants & Contracts	0	0%
Other Income	132	3%
Total Expenditure (€000)	4,915	100%
Core – Pay	3,828	78%
Core – Non-Pay	1,087	22%
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A
Total Expenditure per Student (SRS)¹	€8,848	
Exchequer/Non-Exchequer Fees Ratio	0.9	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







NATIONAL COLLEGE OF ART AND DESIGN

STUDENT NUMBERS



199 New Entrants



374 Graduates



ENROLMENTS

967

Undergraduate Enrolments

188

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

100% Humanities & Arts

DOCTORATES

90% Humanities & Arts

10% Education



PARTICIPATION

9% Mature Entrants

15% Entrants with a Disability

24% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

19

2% Full-time

2

1% Part-time

NATIONAL COLLEGE OF ART AND DESIGN – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	199	Undergraduate Graduates	273	73%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	101	27%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	767	200	0	967	Undergraduate	79%	21%	0%	84%
Diploma	0	24	0	24	Diploma	0%	100%	0%	2%
Certificate	0	159	0	159	Certificate	0%	100%	0%	16%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	767	17	0	784	Honours Degree (L8)	98%	2%	0%	81%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	147	41	0	188	Postgraduate	78%	22%	0%	16%
Postgrad Diploma	27	0	0	27	Postgrad Diploma	100%	0%	0%	14%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	52	23	0	75	Masters Taught (L9)	69%	31%	0%	40%
Masters Research (L9)	54	2	0	56	Masters Research (L9)	96%	4%	0%	30%
Doctorate (L10)	14	16	0	30	Doctorate (L10)	47%	53%	0%	16%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	914	241	0	1,155	Total UG and PG Enrolments	79%	21%	0%	100%
Research & Taught (L9/10)	FTE			141	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			14.9%
Research (L9/10)	FTE			77	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.2%
Research (L10)	FTE			22	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.3%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	3	10%
Humanities & Arts	199	100%	Humanities & Arts	27	90%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	199	100%	Total	30	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	241	21%	Mature Entrants (Full-time Undergraduate)	18	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	30	15%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	47	24%
from the institution's county		55%			
from the institution's county and bordering counties		71%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	19	2%	Erasmus Students Outgoing (excl. work placements)	31	
EU	11	1%	Erasmus Students Incoming (excl. work placements)	24	
Non-EU	8	1%	Other Exchange Students	3	
(% of Part-time Enrolments)	2	1%			
EU	0	0%			
Non-EU	2	1%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	5%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	5%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.9
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	4
Total Patents Granted	0
Invention Disclosures	4
Licence agreements (institution – private industry)	0
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

STAFF

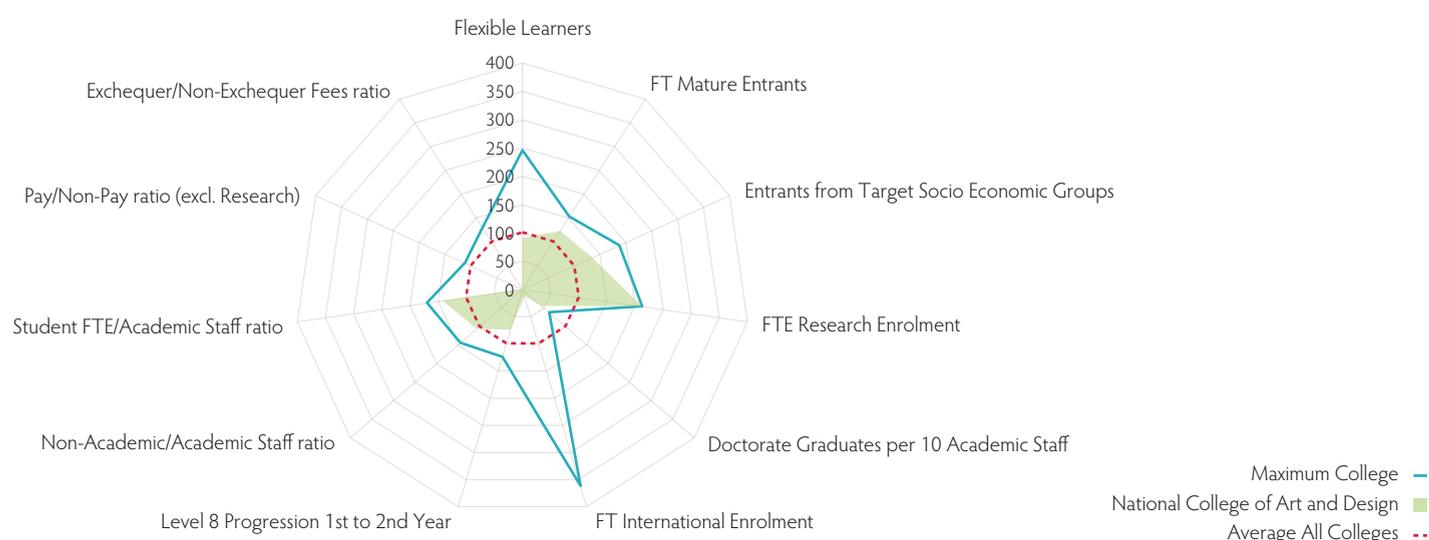
	No.	%
Core Staff	138	100%
Academic Staff	69	50%
Support staff	69	50%
Contract Research & Specialist Staff	4	100%
Academic Staff	2	56%
Support staff	2	44%
Total Staff	141	100%
Total Academic	71	50%
Total Support	70	50%
Non-Academic/Academic All Staff Ratio	1.0	
Student FTE/Academic Staff Ratio	15.1	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		13%
40-54		41%
55 and above		46%
Proportion of Academic Staff who are female		49%
Proportion of Senior Academic Staff who are female		29%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		71%
Full-time Academic Staff with Doctorate qualification		22%
All Academic Staff with Masters or higher qualification		70%
All Academic Staff with Doctorate qualification		19%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

	%
Total Income (€000)	N/A
State Grants	N/A
Fees	N/A
Exchequer	N/A
Non-Exchequer	N/A
Research Grants & Contracts	N/A
Other Income	N/A
Total Expenditure (€000)	N/A
Core – Pay	N/A
Core – Non-Pay	N/A
Research Grants & Contracts – Pay	N/A
Research Grants & Contracts – Non-Pay	N/A
Total Expenditure per Student (SRS)¹	N/A
Exchequer/Non-Exchequer Fees Ratio	N/A
Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





RCSI





ROYAL COLLEGE OF SURGEONS IN IRELAND

STUDENT NUMBERS



404 New Entrants



1,034 Graduates



ENROLMENTS

2,288
Undergraduate
Enrolments

1,052
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

100% Health and Welfare

DOCTORATES

100% Health and Welfare



PARTICIPATION

6% Mature Entrants



INTERNATIONAL STUDENTS

1,399
57% Full-time

14
2% Part-time

ROYAL COLLEGE OF SURGEONS IN IRELAND – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	404	Undergraduate Graduates	454	44%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	580	56%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,103	185	0	2,288	Undergraduate	92%	8%	0%	69%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,103	185	0	2,288	Honours Degree (L8)	92%	8%	0%	100%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	342	688	22	1,052	Postgraduate	33%	65%	2%	31%
Postgrad Diploma	15	139	0	154	Postgrad Diploma	10%	90%	0%	15%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	147	0	147	Postgrad Certificate	0%	100%	0%	14%
Masters Taught (L9)	182	349	22	553	Masters Taught (L9)	33%	63%	4%	53%
Masters Research (L9)	49	3	0	52	Masters Research (L9)	94%	6%	0%	5%
Doctorate (L10)	96	8	0	104	Doctorate (L10)	92%	8%	0%	10%
Occasional	0	42	0	42	Occasional	0%	100%	0%	4%
Total UG and PG Enrolments	2,445	873	22	3,340	Total UG and PG Enrolments	73%	26%	1%	100%
Research & Taught (L9/10)	FTE			518	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.9%
Research (L9/10)	FTE			151	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.2%
Research (L10)	FTE			100	Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.5%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	0	0%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	404	100%	Health & Welfare	104	100%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	404	100%	Total	104	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	895	27%	Mature Entrants (Full-time Undergraduate)	25	6%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	0	0%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	N/A	N/A
from the institution's county		N/A			
from the institution's county and bordering counties		N/A			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	0
(% of Full-time Enrolments)	1,399	57%	Erasmus Students Incoming (excl. work placements)	9
EU	43	2%	Other Exchange Students	0
Non-EU	1,356	55%		
International Students (Part-time)				
(% of Part-time Enrolments)	14	2%		
EU	4	0%		
Non-EU	10	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	N/A

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	5.8
Relative Citation Impact (World Average = 1)	1.4
2013	No.
Priority Patent Applications	2
Total Patents Granted	5
Invention Disclosures	13
Licence agreements (institution – private industry)	6
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

STAFF

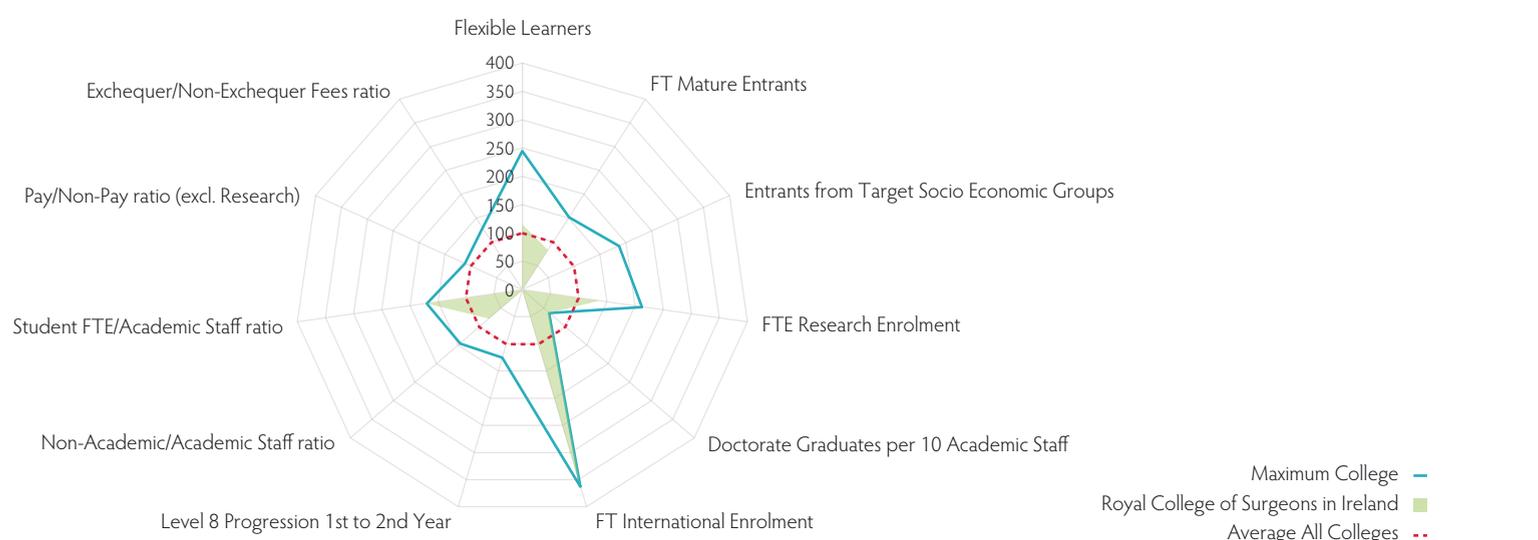
	No.	%
Core Staff	590	100%
Academic Staff	234	40%
Support staff	357	60%
Contract Research & Specialist Staff	171	100%
Academic Staff	96	56%
Support staff	75	44%
Total Staff	761	100%
Total Academic	330	43%
Total Support	431	57%
Non-Academic/Academic All Staff Ratio	1.3	
Student FTE/Academic Staff Ratio	7.9	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		46%
40-54		39%
55 and above		14%
Proportion of Academic Staff who are female		N/A
Proportion of Senior Academic Staff who are female		N/A
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		N/A
Full-time Academic Staff with Doctorate qualification		N/A
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with Doctorate qualification		N/A

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	N/A	N/A
State Grants	N/A	N/A
Fees	N/A	N/A
Exchequer	N/A	N/A
Non-Exchequer	N/A	N/A
Research Grants & Contracts	N/A	N/A
Other Income	N/A	N/A
Total Expenditure (€000)	N/A	N/A
Core – Pay	N/A	N/A
Core – Non-Pay	N/A	N/A
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A
Total Expenditure per Student (SRS)¹	N/A	
Exchequer/Non-Exchequer Fees Ratio	N/A	
Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A	
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





St. Angela's College, Sligo
Coláiste San Aingeal, Sligeach
A College of NUI Galway



ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO

STUDENT NUMBERS



152 New Entrants



278 Graduates



ENROLMENTS

653

Undergraduate
Enrolments

434

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

49% Education

43% Health & Welfare

8% Engineering, Manufacturing & Construction



PARTICIPATION

11% Mature Entrants

7% Entrants with a Disability

19% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

0

0% Full-time

24

4% Part-time

ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	152	Undergraduate Graduates	162	58%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	116	42%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	471	182	0	653	Undergraduate	72%	28%	0%	60%
Diploma	0	61	0	61	Diploma	0%	100%	0%	9%
Certificate	0	75	0	75	Certificate	0%	100%	0%	11%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	471	23	0	494	Honours Degree (L8)	95%	5%	0%	76%
Occasional	0	23	0	23	Occasional	0%	100%	0%	4%
Postgraduate	0	434	0	434	Postgraduate	0%	100%	0%	40%
Postgrad Diploma	0	216	0	216	Postgrad Diploma	0%	100%	0%	50%
Postgrad Higher Diploma	0	5	0	5	Postgrad Higher Diploma	0%	100%	0%	1%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	0	79	0	79	Masters Taught (L9)	0%	100%	0%	18%
Masters Research (L9)	0	0	0	0	Masters Research (L9)	0%	0%	0%	0%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	134	0	134	Occasional	0%	100%	0%	31%
Total UG and PG Enrolments	471	616	0	1,087	Total UG and PG Enrolments	43%	57%	0%	100%
Research & Taught (L9/10)	FTE			40	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.6%
Research (L9/10)	FTE			0	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.0%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	75	49%	Education Science	0	0%			
Humanities & Arts	0	0%	Humanities & Arts	0	0%			
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%			
Science	0	0%	Science	0	0%			
Engineering, Manufacturing & Construction	12	8%	Engineering, Manufacturing & Construction	0	0%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	65	43%	Health & Welfare	0	0%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	152	100%	Total	0	0%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	616	57%	Mature Entrants (Full-time Undergraduate)	17	11%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	26	0%	Estimate: Entrants with Disability (EAS)	10	7%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	29	19%
from the institution's county		13%			
from the institution's county and bordering counties		34%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	0	0%	EU	0	0%
EU	0	0%	Non-EU	24	4%
Non-EU	0	0%	Erasmus Students Outgoing (excl. work placements)	0	
			Erasmus Students Incoming (excl. work placements)	0	
			Other Exchange Students	0	

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	N/A	N/A	15%
Healthcare	N/A	N/A	11%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	N/A

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0

(latest 5 year cumulative)

 No. of Web of Science Documents per Academic N/A
 Relative Citation Impact (World Average = 1) N/A

2013	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence agreements (institution – private industry)	N/A
Spin-out companies created	N/A

Contract Research Income 2011/12	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A

Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

STAFF

	No.	%
Core Staff	104	100%
Academic Staff	52	50%
Support staff	52	50%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	104	100%
Total Academic	52	50%
Total Support	52	50%

 Non-Academic/Academic All Staff Ratio 1.0
 Student FTE/Academic Staff Ratio 15.0

Staff Age Profile (Proportion of Staff aged...)	%
20-39	36%
40-54	46%
55 and above	18%

 Proportion of Academic Staff who are female 83%
 Proportion of Senior Academic Staff who are female 67%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	33%
All Academic Staff with Masters or higher qualification	98%
All Academic Staff with Doctorate qualification	26%

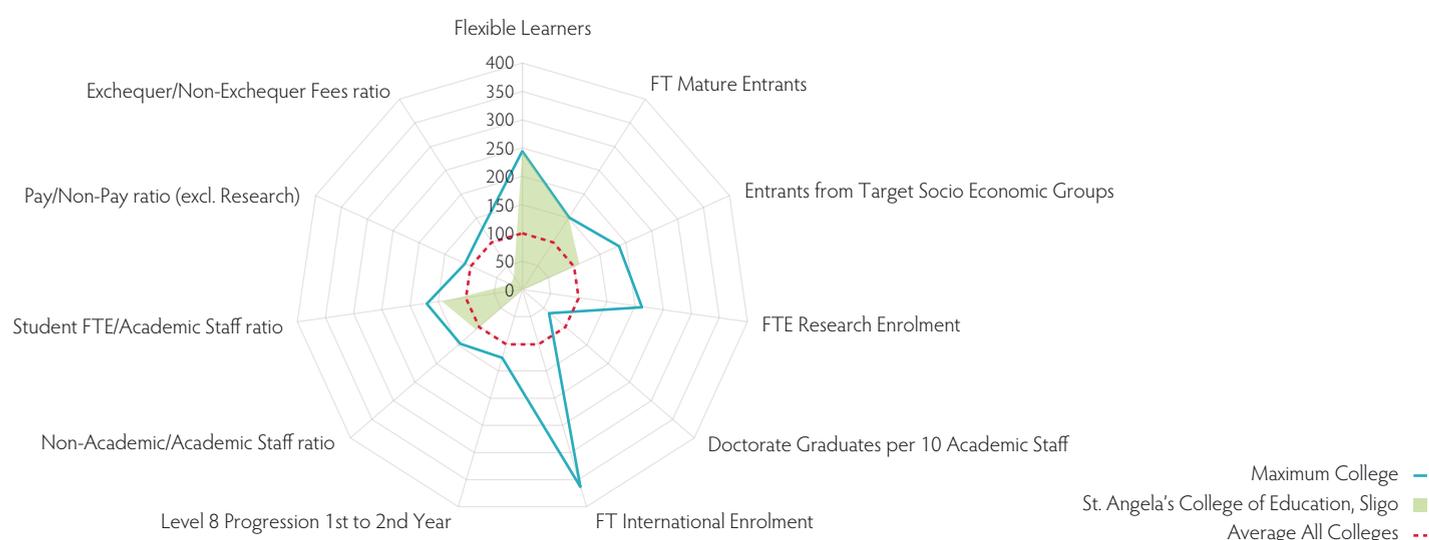
First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	93%
Level 8 Graduates in Further Study	18%
Level 9/10 Graduates in Permanent/Temporary Employment	82%
Level 9/10 Graduates in Further Study	2%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	10,510	100%
State Grants	6,205	59%
Fees	3,894	37%
Exchequer	2,697	26%
Non-Exchequer	1,197	11%
Research Grants & Contracts	0	0%
Other Income	411	4%
Total Expenditure (€000)	10,995	100%
Core – Pay	9,277	84%
Core – Non-Pay	1,718	16%
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A

Total Expenditure per Student (SRS)¹ €10,276
 Exchequer/Non-Exchequer Fees Ratio 2.3

 Pay/Non-Pay Expenditure Ratio (incl. Research) 5.4
 Pay/Non-Pay Expenditure Ratio (excl. Research) 5.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




Institiúid Teicneolaíochta
Bhaile Átha Luain
Athlone Institute
of Technology

ATHLONE INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,207 New Entrants



1,750 Graduates



ENROLMENTS

4,332
Undergraduate
Enrolments

436
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

29% Health & Welfare

21% Science

18% Social Science, Business & Law

DOCTORATES

100% Science



PARTICIPATION

23% Mature Entrants

3% Entrants with a Disability

27% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

21% % of all Enrolments that are
Flexible Learners

57% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

275
7% Full-time

78
8% Part-time

ATHLONE INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,207	Undergraduate Graduates	1,620	93%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	130	7%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	66	226	0	292	Other Enrolments (IoTs only)	23%	77%	0%	100%
Foundation	66	1	0	67	Foundation	99%	1%	0%	23%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	225	0	225	FETAC Advanced Cert	0%	100%	0%	77%
of which are apprenticeships	0	190	0	190	of which are apprenticeships	0%	100%	0%	65%
Undergraduate	3,543	789	0	4,332	Undergraduate	82%	18%	0%	91%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	4	18	0	22	Certificate	18%	82%	0%	1%
Higher Certificate	950	188	0	1,138	Higher Certificate	83%	17%	0%	26%
Ordinary Degree (L7)	1,064	228	0	1,292	Ordinary Degree (L7)	82%	18%	0%	30%
Honours Degree (L8)	1,452	154	0	1,606	Honours Degree (L8)	90%	10%	0%	37%
Occasional	73	201	0	274	Occasional	27%	73%	0%	6%
Postgraduate	205	231	0	436	Postgraduate	47%	53%	0%	9%
Postgrad Diploma	0	9	0	9	Postgrad Diploma	0%	100%	0%	2%
Postgrad Higher Diploma	67	7	0	74	Postgrad Higher Diploma	91%	9%	0%	17%
Postgrad Certificate	0	24	0	24	Postgrad Certificate	0%	100%	0%	6%
Masters Taught (L9)	82	123	0	205	Masters Taught (L9)	40%	60%	0%	47%
Masters Research (L9)	50	3	0	53	Masters Research (L9)	94%	6%	0%	12%
Doctorate (L10)	6	0	0	6	Doctorate (L10)	100%	0%	0%	1%
Occasional	0	65	0	65	Occasional	0%	100%	0%	15%
Total UG and PG Enrolments	3,748	1,020	0	4,768	Total UG and PG Enrolments	79%	21%	0%	100%
Research & Taught (L9/10)	FTE			201	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.9%
Research (L9/10)	FTE			58	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.1%
Research (L10)	FTE			6	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	61	5%	Humanities & Arts	0	0%
Social Science, Business & Law	212	18%	Social Science, Business & Law	0	0%
Science	255	21%	Science	6	100%
Engineering, Manufacturing & Construction	93	8%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	48	4%	Agriculture & Veterinary	0	0%
Health & Welfare	352	29%	Health & Welfare	0	0%
Services	186	15%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,207	100%	Total	6	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,020	21%	Mature Entrants (Full-time Undergraduate)	277	23%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	126	2%	Estimate: Entrants with Disability (EAS)	41	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	311	27%
from the institution's county		24%			
from the institution's county and bordering counties		63%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	275	7%	Erasmus Students Outgoing (excl. work placements)	2	
EU	41	1%	Erasmus Students Incoming (excl. work placements)	149	
Non-EU	234	6%	Other Exchange Students	0	
(% of Part-time Enrolments)	78	8%			
EU	10	1%			
Non-EU	68	7%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	52%	49%	N/A
Healthcare	18%	N/A	9%	Construction & related	29%	38%	0%
Combined & Other Disciplines	N/A	N/A	N/A	Services	24%	23%	4%
Soc. Sci., Business, Law, Arts, Humanities	26%	13%	25%	Computer Science	N/A	32%	30%
Science & Agriculture & Veterinary	37%	15%	34%	Total	26%	27%	19%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	1
Total Patents Granted	0
Invention Disclosures	3
Licence agreements (institution – private industry)	2
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	3,234
Private	93
State and Semi-State	2,544
EU	118
Industry	161
Other	120
Contribution in respect of overheads	198
Total Contract Research Income per Academic Staff	€11,882
EU Contract Research Income per Academic Staff	€434

STAFF

	No.	%
Core Staff	445	100%
Academic Staff	253	57%
Support staff	191	43%
Contract Research & Specialist Staff	74	100%
Academic Staff	19	25%
Support staff	55	75%
Total Staff	518	100%
Total Academic	272	53%
Total Support	246	47%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	16.2

Staff Age Profile (Proportion of Staff aged...)	%
20-39	29%
40-54	57%
55 and above	14%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	13%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	91%
Full-time Academic Staff with Doctorate qualification	34%
All Academic Staff with Masters or higher qualification	74%
All Academic Staff with Doctorate qualification	26%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

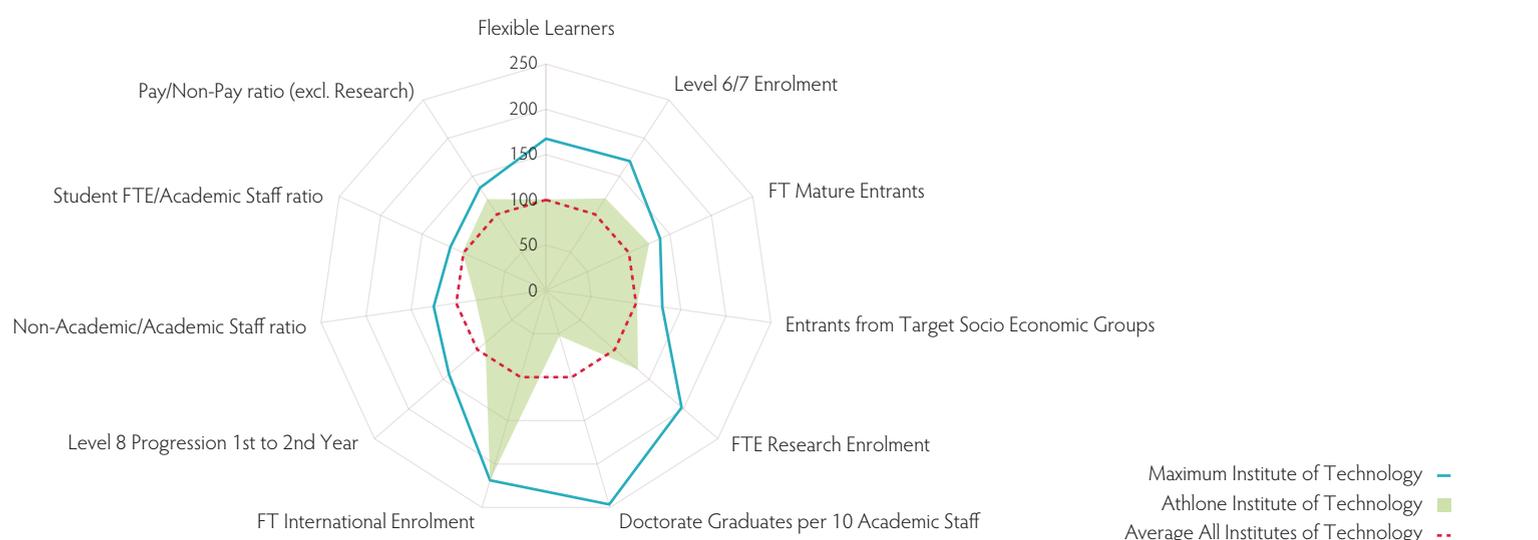
FINANCIAL DATA 2011/12

		%
Total Income (€000)	43,898	100%
State Grants	19,652	45%
Fees	15,644	36%
Exchequer	5,051	12%
Non-Exchequer	10,593	24%
Research Grants & Contracts	3,166	7%
Other Income	5,436	12%
Total Expenditure (€000)	42,324	100%
Core – Pay	29,718	70%
Core – Non-Pay	9,277	22%
Research Grants & Contracts – Pay	2,081	5%
Research Grants & Contracts – Non-Pay	1,248	3%

Total Expenditure per Student (SRS)¹	€8,852
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





**CORK
INSTITUTE OF
TECHNOLOGY**

INSTIÚID TEICNEOLAÍOCHTA CHORCAÍ

CORK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,849 New Entrants



2,557 Graduates



ENROLMENTS

8,986

Undergraduate
Enrolments

604

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

23% Social Science, Business & Law

19% Science

18% Engineering, Manufacturing & Construction

DOCTORATES

64% Science

24% Engineering, Manufacturing & Construction

4% Humanities & Arts/Health & Welfare



PARTICIPATION

11% Mature Entrants

9% Entrants with a Disability

25% Entrants from Target
Socio-Economic Groups

5% National Participation in
Labour Market Activation

24% % of all Enrolments that are
Flexible Learners

53% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

119

2% Full-time

25

1% Part-time

CORK INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,786	Undergraduate Graduates	2,381	93%
New Entrants Year 2+ (Full-time Undergraduate)	63	Postgraduate Graduates	176	7%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	1	929	0	930	Other Enrolments (IoTs only)	0%	100%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	38	0	38	FETAC Cert	0%	100%	0%	4%
FETAC Advanced Cert	1	891	0	892	FETAC Advanced Cert	0%	100%	0%	96%
of which are apprenticeships	1	891	0	892	of which are apprenticeships	0%	100%	0%	96%
Undergraduate	6,985	2,001	0	8,986	Undergraduate	78%	22%	0%	94%
Diploma	128	41	0	169	Diploma	76%	24%	0%	2%
Certificate	0	268	0	268	Certificate	0%	100%	0%	3%
Higher Certificate	269	322	0	591	Higher Certificate	46%	54%	0%	7%
Ordinary Degree (L7)	3,211	561	0	3,772	Ordinary Degree (L7)	85%	15%	0%	42%
Honours Degree (L8)	3,370	412	0	3,782	Honours Degree (L8)	89%	11%	0%	42%
Occasional	7	397	0	404	Occasional	2%	98%	0%	4%
Postgraduate	341	263	0	604	Postgraduate	56%	44%	0%	6%
Postgrad Diploma	2	3	0	5	Postgrad Diploma	40%	60%	0%	1%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	231	257	0	488	Masters Taught (L9)	47%	53%	0%	81%
Masters Research (L9)	44	1	0	45	Masters Research (L9)	98%	2%	0%	7%
Doctorate (L10)	48	2	0	50	Doctorate (L10)	96%	4%	0%	8%
Occasional	16	0	0	16	Occasional	100%	0%	0%	3%
Total UG and PG Enrolments	7,326	2,264	0	9,590	Total UG and PG Enrolments	76%	24%	0%	100%
Research & Taught (L9/10)	FTE			453	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.2%
Research (L9/10)	FTE			94	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.3%
Research (L10)	FTE			49	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	11	1%	Education Science	0	0%
Humanities & Arts	195	11%	Humanities & Arts	2	4%
Social Science, Business & Law	402	23%	Social Science, Business & Law	1	2%
Science	341	19%	Science	32	64%
Engineering, Manufacturing & Construction	326	18%	Engineering, Manufacturing & Construction	12	24%
Agriculture & Veterinary	42	2%	Agriculture & Veterinary	0	0%
Health & Welfare	208	12%	Health & Welfare	2	4%
Services	261	15%	Services	1	2%
Combined	0	0%	Combined	0	0%
Total	1,786	100%	Total	50	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,264	24%	Mature Entrants (Full-time Undergraduate)	193	11%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	295	5%	Estimate: Entrants with Disability (EAS)	169	9%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	447	25%
from the institution's county		73%			
from the institution's county and bordering counties		91%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	16
(% of Full-time Enrolments)	119	2%	Erasmus Students Incoming (excl. work placements)	172
EU	52	1%	Other Exchange Students	0
Non-EU	67	1%		
International Students (Part-time)				
(% of Part-time Enrolments)	25	1%		
EU	11	0%		
Non-EU	14	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	45%	21%	8%
Healthcare	N/A	13%	19%	Construction & related	N/A	32%	20%
Combined & Other Disciplines	N/A	N/A	N/A	Services	25%	24%	24%
Soc. Sci., Business, Law, Arts, Humanities	23%	25%	9%	Computer Science	29%	26%	33%
Science & Agriculture & Veterinary	63%	15%	18%	Total	30%	21%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic N/A

Relative Citation Impact (World Average = 1) N/A

2013	No.
Priority Patent Applications	3
Total Patents Granted	0
Invention Disclosures	16
Licence agreements (institution – private industry)	3
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	14,689
Private	421
State and Semi-State	7,704
EU	1,781
Industry	2,029
Other	2,129
Contribution in respect of overheads	625

Total Contract Research Income per Academic Staff	€28,297
EU Contract Research Income per Academic Staff	€3,431

STAFF

	No.	%
Core Staff	824	100%
Academic Staff	519	63%
Support staff	305	37%
Contract Research & Specialist Staff	89	100%
Academic Staff	2	2%
Support staff	87	98%
Total Staff	913	100%
Total Academic	521	57%
Total Support	392	43%

Non-Academic/Academic All Staff Ratio 0.8

Student FTE/Academic Staff Ratio 16.9

Staff Age Profile (Proportion of Staff aged...)	%
20-39	31%
40-54	48%
55 and above	20%

Proportion of Academic Staff who are female 44%

Proportion of Senior Academic Staff who are female 25%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	76%
Full-time Academic Staff with Doctorate qualification	21%
All Academic Staff with Masters or higher qualification	84%
All Academic Staff with Doctorate qualification	19%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

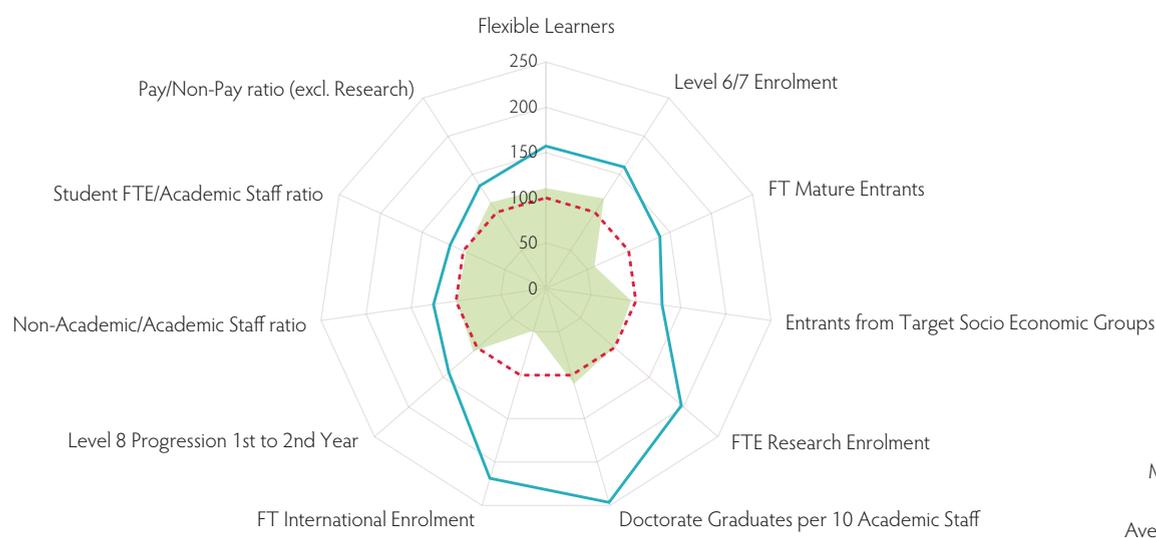
		%
Total Income (€000)	89,143	100%
State Grants	39,900	45%
Fees	28,489	32%
Exchequer	8,993	10%
Non-Exchequer	19,496	22%
Research Grants & Contracts	14,736	17%
Other Income	6,018	7%
Total Expenditure (€000)	85,893	100%
Core – Pay	55,556	65%
Core – Non-Pay	16,001	19%
Research Grants & Contracts – Pay	5,986	7%
Research Grants & Contracts – Non-Pay	8,350	10%

Total Expenditure per Student (SRS)¹ €8,155

Exchequer/Non-Exchequer Fees Ratio 0.5

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.5

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.5

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




DUBLIN INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



3,547 New Entrants



4,111 Graduates



ENROLMENTS

14,297

Undergraduate
Enrolments

2,396

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

25% Social Science, Business & Law

24% Engineering, Manufacturing
& Construction

17% Services

DOCTORATES

32% Science/Engineering, Manufacturing
& Construction

18% Humanities & Arts/Social Science,
Business and Law



PARTICIPATION

12% Mature Entrants

9% Entrants with a Disability

24% Entrants from Target
Socio-Economic Groups

7% National Participation in
Labour Market Activation

24% % of all Enrolments that are
Flexible Learners

26% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

507

4% Full-time

43

1% Part-time

DUBLIN INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,540	Undergraduate Graduates	3,110	76%
New Entrants Year 2+ (Full-time Undergraduate)	7	Postgraduate Graduates	1,001	24%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	1,154	0	1,154	Other Enrolments (IoTs only)	0%	100%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	1,154	0	1,154	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	1,065	0	1,065	of which are apprenticeships	0%	100%	0%	92%
Undergraduate	11,739	2,558	0	14,297	Undergraduate	82%	18%	0%	86%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	725	297	0	1,022	Higher Certificate	71%	29%	0%	7%
Ordinary Degree (L7)	2,217	489	0	2,706	Ordinary Degree (L7)	82%	18%	0%	19%
Honours Degree (L8)	8,659	748	0	9,407	Honours Degree (L8)	92%	8%	0%	66%
Occasional	138	1,024	0	1,162	Occasional	12%	88%	0%	8%
Postgraduate	989	1,405	2	2,396	Postgraduate	41%	59%	0%	14%
Postgrad Diploma	1	261	0	262	Postgrad Diploma	0%	100%	0%	11%
Postgrad Higher Diploma	132	0	0	132	Postgrad Higher Diploma	100%	0%	0%	6%
Postgrad Certificate	0	4	0	4	Postgrad Certificate	0%	100%	0%	0%
Masters Taught (L9)	606	973	2	1,581	Masters Taught (L9)	38%	62%	0%	66%
Masters Research (L9)	37	47	0	84	Masters Research (L9)	44%	56%	0%	4%
Doctorate (L10)	213	94	0	307	Doctorate (L10)	69%	31%	0%	13%
Occasional	0	26	0	26	Occasional	0%	100%	0%	1%
Total UG and PG Enrolments	12,728	3,963	2	16,693	Total UG and PG Enrolments	76%	24%	0%	100%
Research & Taught (L9/10)	FTE			1,414	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.2%
Research (L9/10)	FTE			321	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.0%
Research (L10)	FTE			260	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	60	2%	General Programmes	0	0%			
Education Science	44	1%	Education Science	0	0%			
Humanities & Arts	463	13%	Humanities & Arts	56	18%			
Social Science, Business & Law	897	25%	Social Science, Business & Law	55	18%			
Science	430	12%	Science	98	32%			
Engineering, Manufacturing & Construction	845	24%	Engineering, Manufacturing & Construction	98	32%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	193	5%	Health & Welfare	0	0%			
Services	608	17%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	3,540	100%	Total	307	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,965	24%	Mature Entrants (Full-time Undergraduate)	429	12%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	389	7%	Estimate: Entrants with Disability (EAS)	304	9%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	837	24%
from the institution's county		57%			
from the institution's county and bordering counties		77%			

INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)		
(% of Full-time Enrolments)	No.	%		No.	%
EU	114	1%	Erasmus Students Incoming (excl. work placements)	377	
Non-EU	393	3%	Other Exchange Students	10	
International Students (Part-time)					
(% of Part-time Enrolments)					
EU	43	1%			
Non-EU	16	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	31%	33%	13%
Healthcare	19%	12%	5%	Construction & related	N/A	19%	21%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	26%	19%
Soc. Sci., Business, Law, Arts, Humanities	17%	20%	15%	Computer Science	N/A	N/A	20%
Science & Agriculture & Veterinary	N/A	14%	16%	Total	20%	27%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.9
Relative Citation Impact (World Average = 1)	1.1
2013	No.
Priority Patent Applications	9
Total Patents Granted	4
Invention Disclosures	60
Licence agreements (institution – private industry)	14
Spin-out companies created	4

Contract Research Income 2011/12 (€000)	9,557
Private	26
State and Semi-State	6,370
EU	1,244
Industry	108
Other	581
Contribution in respect of overheads	1,228
Total Contract Research Income per Academic Staff	€10,094
EU Contract Research Income per Academic Staff	€1,314

STAFF

	No.	%
Core Staff	1,670	100%
Academic Staff	942	56%
Support staff	728	44%
Contract Research & Specialist Staff	104	100%
Academic Staff	9	9%
Support staff	95	91%
Total Staff	1,774	100%
Total Academic	951	54%
Total Support	823	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	16.0

Staff Age Profile (Proportion of Staff aged...)	%
20-39	28%
40-54	48%
55 and above	24%

Proportion of Academic Staff who are female	38%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with Doctorate qualification	36%
All Academic Staff with Masters or higher qualification	N/A
All Academic Staff with Doctorate qualification	N/A

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	63%
Level 8 Graduates in Further Study	16%
Level 9/10 Graduates in Permanent/Temporary Employment	62%
Level 9/10 Graduates in Further Study	17%

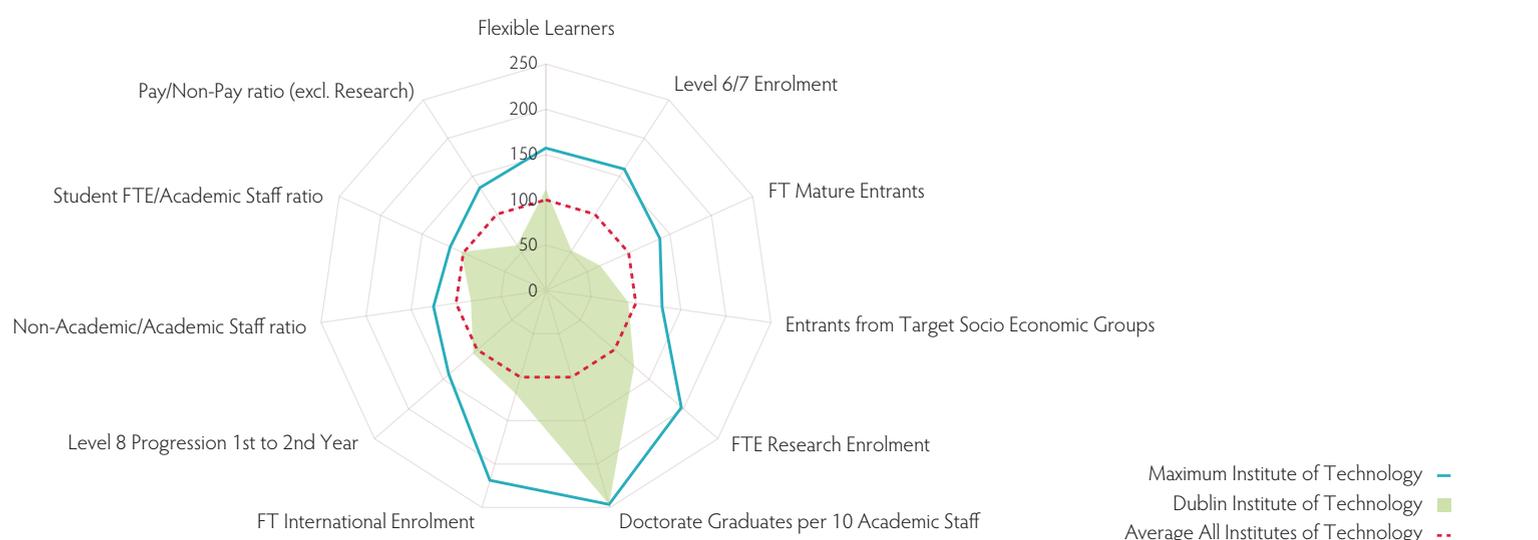
FINANCIAL DATA 2011/12

		%
Total Income (€000)	150,673	100%
State Grants	70,133	47%
Fees	56,812	38%
Exchequer	16,388	11%
Non-Exchequer	40,424	27%
Research Grants & Contracts	11,521	8%
Other Income	12,207	8%
Total Expenditure (€000)	143,629	100%
Core – Pay	110,856	77%
Core – Non-Pay	19,726	14%
Research Grants & Contracts – Pay	5,946	4%
Research Grants & Contracts – Non-Pay	7,101	5%

Total Expenditure per Student (SRS)¹	€8,643
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	4.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	5.6

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





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DUN LAOGHAIRE



DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY

STUDENT NUMBERS



589 New Entrants



492 Graduates



ENROLMENTS

2,161
Undergraduate
Enrolments

100
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

48% Humanities & Arts

45% Social Science, Business & Law

7% Science



PARTICIPATION

9% Mature Entrants

3% Entrants with a Disability

23% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

5% % of all Enrolments that are
Flexible Learners

12% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

14
1% Full-time

16
14% Part-time

DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	550	Undergraduate Graduates	422	86%
New Entrants Year 2+ (Full-time Undergraduate)	39	Postgraduate Graduates	70	14%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,078	83	0	2,161	Undergraduate	96%	4%	0%	96%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	268	0	0	268	Ordinary Degree (L7)	100%	0%	0%	12%
Honours Degree (L8)	1,810	65	0	1,875	Honours Degree (L8)	97%	3%	0%	87%
Occasional	0	18	0	18	Occasional	0%	100%	0%	1%
Postgraduate	65	35	0	100	Postgraduate	65%	35%	0%	4%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	52	22	0	74	Masters Taught (L9)	70%	30%	0%	74%
Masters Research (L9)	13	0	0	13	Masters Research (L9)	100%	0%	0%	13%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	13	0	13	Occasional	0%	100%	0%	13%
Total UG and PG Enrolments	2,143	118	0	2,261	Total UG and PG Enrolments	95%	5%	0%	100%
Research & Taught (L9/10)	FTE			76	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.9%
Research (L9/10)	FTE			13	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.7%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%			
Education Science	0	0%	Education Science	0	0%			
Humanities & Arts	264	48%	Humanities & Arts	0	0%			
Social Science, Business & Law	250	45%	Social Science, Business & Law	0	0%			
Science	36	7%	Science	0	0%			
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	0	0%	Health & Welfare	0	0%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	550	100%	Total	0	0%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	118	5%	Mature Entrants (Full-time Undergraduate)	52	9%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	52	1%	Estimate: Entrants with Disability (EAS)	14	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	127	23%
from the institution's county		60%			
from the institution's county and bordering counties		78%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	14	1%	(% of Part-time Enrolments)	16	14%
EU	11	1%	EU	2	2%
Non-EU	3	0%	Non-EU	14	12%
Erasmus Students Outgoing (excl. work placements)	19				
Erasmus Students Incoming (excl. work placements)	20				
Other Exchange Students	0				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	32%	13%	Computer Science	N/A	36%	11%
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	33%	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	1
Total Patents Granted	0
Invention Disclosures	2
Licence agreements (institution – private industry)	1
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	917
Private	48
State and Semi-State	503
EU	108
Industry	171
Other	65
Contribution in respect of overheads	21
Total Contract Research Income per Academic Staff	€7,387
EU Contract Research Income per Academic Staff	€867

STAFF

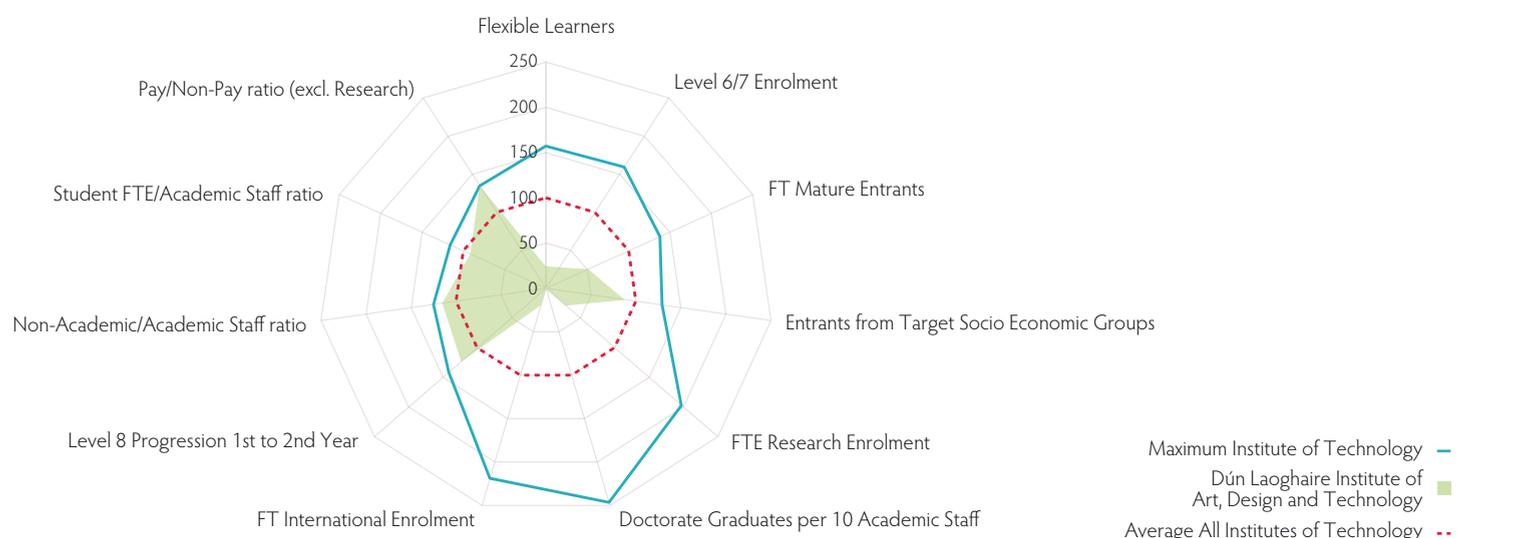
	No.	%
Core Staff	192	100%
Academic Staff	116	61%
Support staff	76	39%
Contract Research & Specialist Staff	13	100%
Academic Staff	9	73%
Support staff	3	27%
Total Staff	205	100%
Total Academic	125	61%
Total Support	79	39%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	17.7	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		16%
40-54		56%
55 and above		28%
Proportion of Academic Staff who are female		47%
Proportion of Senior Academic Staff who are female		55%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		89%
Full-time Academic Staff with Doctorate qualification		35%
All Academic Staff with Masters or higher qualification		48%
All Academic Staff with Doctorate qualification		14%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	19,116	100%
State Grants	7,994	42%
Fees	8,021	42%
Exchequer	3,224	17%
Non-Exchequer	4,797	25%
Research Grants & Contracts	908	5%
Other Income	2,193	11%
Total Expenditure (€000)	18,431	100%
Core – Pay	12,718	69%
Core – Non-Pay	4,895	27%
Research Grants & Contracts – Pay	429	2%
Research Grants & Contracts – Non-Pay	389	2%
Total Expenditure per Student (SRS)¹	€7,999	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





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DUNDALK
INSTITUTE OF TECHNOLOGY

DUNDALK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,274 New Entrants



1,514 Graduates



ENROLMENTS

4,479
Undergraduate
Enrolments

139
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

25% Social Science, Business & Law
19% Health & Welfare
17% Science

DOCTORATES

76% Science
18% Humanities & Arts
6% Health & Welfare



PARTICIPATION

21% Mature Entrants
4% Entrants with a Disability
25% Entrants from Target
Socio-Economic Groups
3% National Participation in
Labour Market Activation
10% % of all Enrolments that are
Flexible Learners
50% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

279
7% Full-time

2
0% Part-time

DUNDALK INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,203	Undergraduate Graduates	1,439	95%
New Entrants Year 2+ (Full-time Undergraduate)	71	Postgraduate Graduates	75	5%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	61	334	0	395	Other Enrolments (IoTs only)	15%	85%	0%	100%
Foundation	49	0	0	49	Foundation	100%	0%	0%	12%
FETAC Cert	12	0	0	12	FETAC Cert	100%	0%	0%	3%
FETAC Advanced Cert	0	334	0	334	FETAC Advanced Cert	0%	100%	0%	85%
of which are apprenticeships	0	334	0	334	of which are apprenticeships	0%	100%	0%	85%
Undergraduate	4,092	387	0	4,479	Undergraduate	91%	9%	0%	97%
Diploma	14	94	0	108	Diploma	13%	87%	0%	2%
Certificate	0	19	0	19	Certificate	0%	100%	0%	0%
Higher Certificate	190	0	0	190	Higher Certificate	100%	0%	0%	4%
Ordinary Degree (L7)	1,931	0	0	1,931	Ordinary Degree (L7)	100%	0%	0%	43%
Honours Degree (L8)	1,941	13	0	1,954	Honours Degree (L8)	99%	1%	0%	44%
Occasional	16	261	0	277	Occasional	6%	94%	0%	6%
Postgraduate	86	53	0	139	Postgraduate	62%	38%	0%	3%
Postgrad Diploma	0	1	0	1	Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	46	49	0	95	Masters Taught (L9)	48%	52%	0%	68%
Masters Research (L9)	23	3	0	26	Masters Research (L9)	88%	12%	0%	19%
Doctorate (L10)	17	0	0	17	Doctorate (L10)	100%	0%	0%	12%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	4,178	440	0	4,618	Total UG and PG Enrolments	90%	10%	0%	100%
Research & Taught (L9/10)	FTE			112	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.4%
Research (L9/10)	FTE			42	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.0%
Research (L10)	FTE			17	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.8%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	159	13%	Humanities & Arts	3	18%
Social Science, Business & Law	301	25%	Social Science, Business & Law	0	0%
Science	200	17%	Science	13	76%
Engineering, Manufacturing & Construction	127	11%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	66	5%	Agriculture & Veterinary	0	0%
Health & Welfare	223	19%	Health & Welfare	1	6%
Services	127	11%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,203	100%	Total	17	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	440	10%	Mature Entrants (Full-time Undergraduate)	248	21%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	191	3%	Estimate: Entrants with Disability (EAS)	47	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	286	25%
from the institution's county		42%			
from the institution's county and bordering counties		72%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	20
(% of Full-time Enrolments)	279	7%	Erasmus Students Incoming (excl. work placements)	183
EU	16	0%	Other Exchange Students	0
Non-EU	263	6%		
International Students (Part-time)				
(% of Part-time Enrolments)	2	0%		
EU	1	0%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	30%	N/A
Healthcare	N/A	11%	9%	Construction & related	N/A	23%	32%
Combined & Other Disciplines	N/A	N/A	N/A	Services	33%	20%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	25%	20%	Computer Science	N/A	25%	14%
Science & Agriculture & Veterinary	3%	28%	N/A	Total	22%	25%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	3
Licence agreements (institution – private industry)	1
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	5,126
Private	111
State and Semi-State	2,605
EU	1,242
Industry	832
Other	123
Contribution in respect of overheads	214
Total Contract Research Income per Academic Staff	€17,811
EU Contract Research Income per Academic Staff	€4,316

STAFF

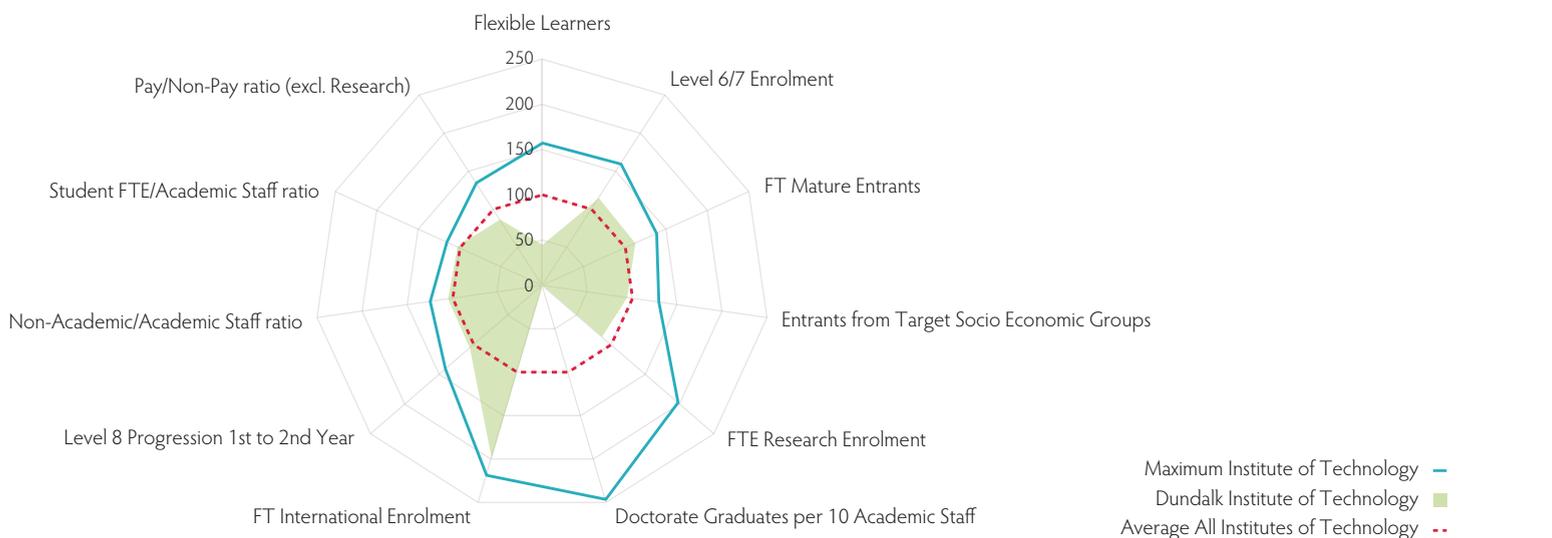
	No.	%
Core Staff	422	100%
Academic Staff	271	64%
Support staff	151	36%
Contract Research & Specialist Staff	86	100%
Academic Staff	27	31%
Support staff	59	69%
Total Staff	508	100%
Total Academic	298	59%
Total Support	210	41%
Non-Academic/Academic All Staff Ratio	0.7	
Student FTE/Academic Staff Ratio	15.9	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		26%
40-54		53%
55 and above		22%
Proportion of Academic Staff who are female		39%
Proportion of Senior Academic Staff who are female		20%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		87%
Full-time Academic Staff with Doctorate qualification		28%
All Academic Staff with Masters or higher qualification		90%
All Academic Staff with Doctorate qualification		31%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	44,636	100%
State Grants	17,989	40%
Fees	16,891	38%
Exchequer	7,138	16%
Non-Exchequer	9,753	22%
Research Grants & Contracts	4,903	11%
Other Income	4,853	11%
Total Expenditure (€000)	43,572	100%
Core – Pay	31,371	72%
Core – Non-Pay	6,941	16%
Research Grants & Contracts – Pay	2,964	7%
Research Grants & Contracts – Non-Pay	2,296	5%
Total Expenditure per Student (SRS)¹	€8,383	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.7	
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.5	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







GALWAY-MAYO INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,592 New Entrants



1,997 Graduates



ENROLMENTS

5,934
Undergraduate
Enrolments

158
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

25% Engineering, Manufacturing & Construction
21% Services
20% Social Science, Business & Law

DOCTORATES

56% Science
38% Engineering, Manufacturing & Construction
6% Social Science, Business & Law



PARTICIPATION

23% Mature Entrants
2% Entrants with a Disability
32% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
18% % of all Enrolments that are
Flexible Learners
69% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

158
3% Full-time

19
2% Part-time

GALWAY-MAYO INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,570	Undergraduate Graduates	1,942	97%
New Entrants Year 2+ (Full-time Undergraduate)	22	Postgraduate Graduates	55	3%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	37	187	0	224	Other Enrolments (IoTs only)	17%	83%	0%	100%
Foundation	37	0	0	37	Foundation	100%	0%	0%	17%
FETAC Cert	0	7	0	7	FETAC Cert	0%	100%	0%	3%
FETAC Advanced Cert	0	180	0	180	FETAC Advanced Cert	0%	100%	0%	80%
of which are apprenticeships	0	180	0	180	of which are apprenticeships	0%	100%	0%	80%
Undergraduate	4,913	985	36	5,934	Undergraduate	83%	17%	1%	97%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	15	0	15	Certificate	0%	100%	0%	0%
Higher Certificate	228	71	0	299	Higher Certificate	76%	24%	0%	5%
Ordinary Degree (L7)	3,180	626	0	3,806	Ordinary Degree (L7)	84%	16%	0%	64%
Honours Degree (L8)	1,505	73	36	1,614	Honours Degree (L8)	93%	5%	2%	27%
Occasional	0	200	0	200	Occasional	0%	100%	0%	3%
Postgraduate	111	47	0	158	Postgraduate	70%	30%	0%	3%
Postgrad Diploma	10	0	0	10	Postgrad Diploma	100%	0%	0%	6%
Postgrad Higher Diploma	14	25	0	39	Postgrad Higher Diploma	36%	64%	0%	25%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	34	5	0	39	Masters Taught (L9)	87%	13%	0%	25%
Masters Research (L9)	15	2	0	17	Masters Research (L9)	88%	12%	0%	11%
Doctorate (L10)	15	1	0	16	Doctorate (L10)	94%	6%	0%	10%
Occasional	23	14	0	37	Occasional	62%	38%	0%	23%
Total UG and PG Enrolments	5,024	1,032	36	6,092	Total UG and PG Enrolments	82%	17%	1%	100%
Research & Taught (L9/10)	FTE			68	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.0%
Research (L9/10)	FTE			32	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.9%
Research (L10)	FTE			16	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.9%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	116	7%	Humanities & Arts	0	0%
Social Science, Business & Law	318	20%	Social Science, Business & Law	1	6%
Science	288	18%	Science	9	56%
Engineering, Manufacturing & Construction	385	25%	Engineering, Manufacturing & Construction	6	38%
Agriculture & Veterinary	70	4%	Agriculture & Veterinary	0	0%
Health & Welfare	70	4%	Health & Welfare	0	0%
Services	323	21%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,570	100%	Total	16	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,068	18%	Mature Entrants (Full-time Undergraduate)	359	23%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	137	2%	Estimate: Entrants with Disability (EAS)	24	2%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	494	32%
from the institution's county		43%			
from the institution's county and bordering counties		76%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	158	3%	Erasmus Students Outgoing (excl. work placements)	22	
EU	26	1%	Erasmus Students Incoming (excl. work placements)	72	
Non-EU	132	3%	Other Exchange Students	0	
(% of Part-time Enrolments)	19	2%			
EU	4	0%			
Non-EU	15	1%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	34%	18%
Healthcare	N/A	N/A	15%	Construction & related	N/A	52%	36%
Combined & Other Disciplines	N/A	N/A	N/A	Services	45%	38%	43%
Soc. Sci., Business, Law, Arts, Humanities	N/A	30%	29%	Computer Science	35%	33%	N/A
Science & Agriculture & Veterinary	N/A	21%	25%	Total	43%	33%	26%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	8
Licence agreements (institution – private industry)	1
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	1,907
Private	0
State and Semi-State	838
EU	138
Industry	0
Other	799
Contribution in respect of overheads	131
Total Contract Research Income per Academic Staff	€5,492
EU Contract Research Income per Academic Staff	€399

STAFF

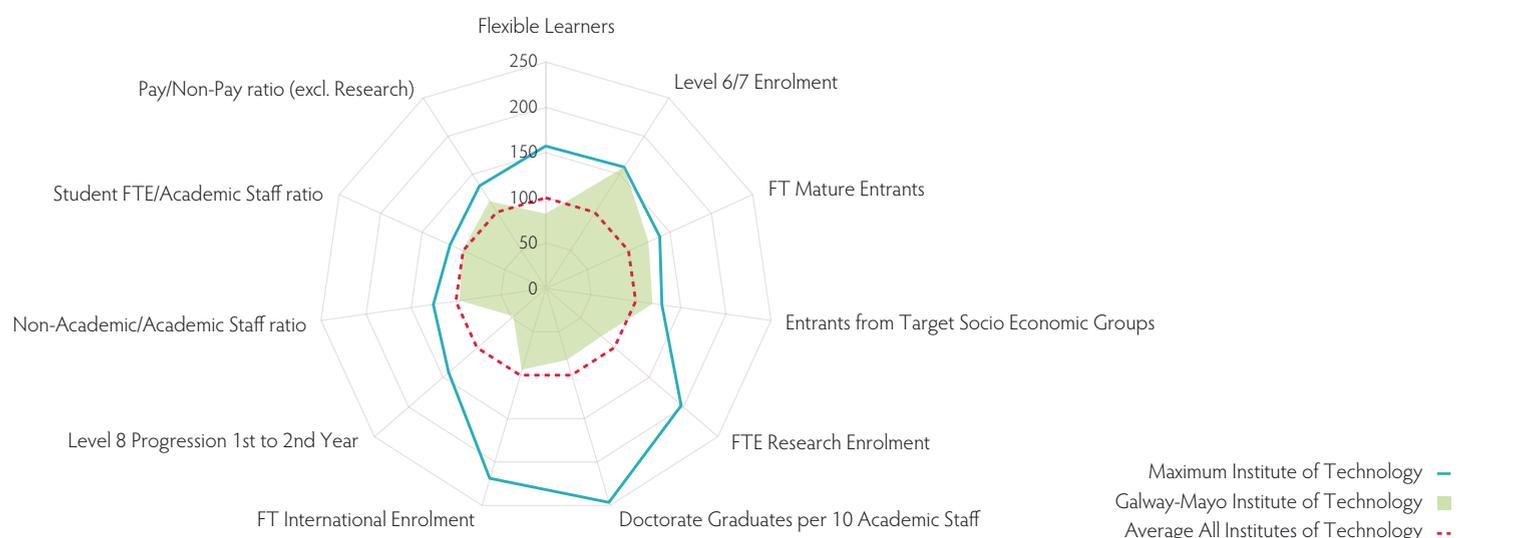
	No.	%
Core Staff	604	100%
Academic Staff	343	57%
Support staff	261	43%
Contract Research & Specialist Staff	33	100%
Academic Staff	16	49%
Support staff	17	51%
Total Staff	637	100%
Total Academic	359	56%
Total Support	278	44%
Non-Academic/Academic All Staff Ratio	0.8	
Student FTE/Academic Staff Ratio	16.2	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		29%
40-54		55%
55 and above		16%
Proportion of Academic Staff who are female		47%
Proportion of Senior Academic Staff who are female		39%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		87%
Full-time Academic Staff with Doctorate qualification		20%
All Academic Staff with Masters or higher qualification		84%
All Academic Staff with Doctorate qualification		18%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	53,916	100%
State Grants	25,871	48%
Fees	20,673	38%
Exchequer	6,749	13%
Non-Exchequer	13,924	26%
Research Grants & Contracts	2,390	4%
Other Income	4,982	9%
Total Expenditure (€000)	54,191	100%
Core – Pay	39,951	74%
Core – Non-Pay	11,764	22%
Research Grants & Contracts – Pay	1,143	2%
Research Grants & Contracts – Non-Pay	1,333	2%
Total Expenditure per Student (SRS)¹	€9,169	
Exchequer/Non-Exchequer Fees Ratio	0.5	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





 **itb**
Institute of Technology
Blanchardstown
Institiúid Teicneolaíochta
Baile Bhlainséir

INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN

STUDENT NUMBERS



805 New Entrants



653 Graduates



ENROLMENTS

3,185
Undergraduate
Enrolments

166
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

31% Health & Welfare

24% Social Science, Business & Law

21% Science

DOCTORATES

100% Humanities & Arts



PARTICIPATION

24% Mature Entrants

3% Entrants with a Disability

34% Entrants from Target
Socio-Economic Groups

4% National Participation in
Labour Market Activation

27% % of all Enrolments that are
Flexible Learners

49% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

36
1% Full-time

0
0% Part-time

INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.		%
New Entrants Year 1 (Full-time Undergraduate)	800	Undergraduate Graduates	631 97%
New Entrants Year 2+ (Full-time Undergraduate)	5	Postgraduate Graduates	22 3%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	187	0	187	Other Enrolments (IoTs only)	0%	100%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	187	0	187	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	187	0	187	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	2,370	663	152	3,185	Undergraduate	74%	21%	5%	95%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	97	158	0	255	Higher Certificate	38%	62%	0%	8%
Ordinary Degree (L7)	1,049	151	108	1,308	Ordinary Degree (L7)	80%	12%	8%	41%
Honours Degree (L8)	1,224	32	44	1,300	Honours Degree (L8)	94%	2%	3%	41%
Occasional	0	322	0	322	Occasional	0%	100%	0%	10%
Postgraduate	69	22	75	166	Postgraduate	42%	13%	45%	5%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	40	0	39	79	Postgrad Higher Diploma	51%	0%	49%	48%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	17	22	36	75	Masters Taught (L9)	23%	29%	48%	45%
Masters Research (L9)	7	0	0	7	Masters Research (L9)	100%	0%	0%	4%
Doctorate (L10)	5	0	0	5	Doctorate (L10)	100%	0%	0%	3%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,439	685	227	3,351	Total UG and PG Enrolments	73%	20%	7%	100%
Research & Taught (L9/10)	FTE			58	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.2%
Research (L9/10)	FTE			12	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.9%
Research (L10)	FTE			5	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	5	100%
Social Science, Business & Law	191	24%	Social Science, Business & Law	0	0%
Science	165	21%	Science	0	0%
Engineering, Manufacturing & Construction	97	12%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	24	3%	Agriculture & Veterinary	0	0%
Health & Welfare	250	31%	Health & Welfare	0	0%
Services	73	9%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	800	100%	Total	5	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	912	27%	Mature Entrants (Full-time Undergraduate)	191	24%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	256	4%	Estimate: Entrants with Disability (EAS)	21	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	268	34%
from the institution's county		69%			
from the institution's county and bordering counties		91%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	12
(% of Full-time Enrolments)	36	1%	Erasmus Students Incoming (excl. work placements)	37
EU	4	0%	Other Exchange Students	0
Non-EU	32	1%		
International Students (Part-time)				
(% of Part-time Enrolments)	0	0%		
EU	0	0%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	36%	50%	38%
Healthcare	N/A	16%	11%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	30%	13%
Soc. Sci., Business, Law, Arts, Humanities	20%	43%	17%	Computer Science	36%	25%	16%
Science & Agriculture & Veterinary	N/A	8%	23%	Total	30%	33%	15%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	2
Total Patents Granted	0
Invention Disclosures	0
Licence agreements (institution – private industry)	1
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	423
Private	0
State and Semi-State	119
EU	261
Industry	39
Other	0
Contribution in respect of overheads	4
Total Contract Research Income per Academic Staff	€3,205
EU Contract Research Income per Academic Staff	€1,977

STAFF

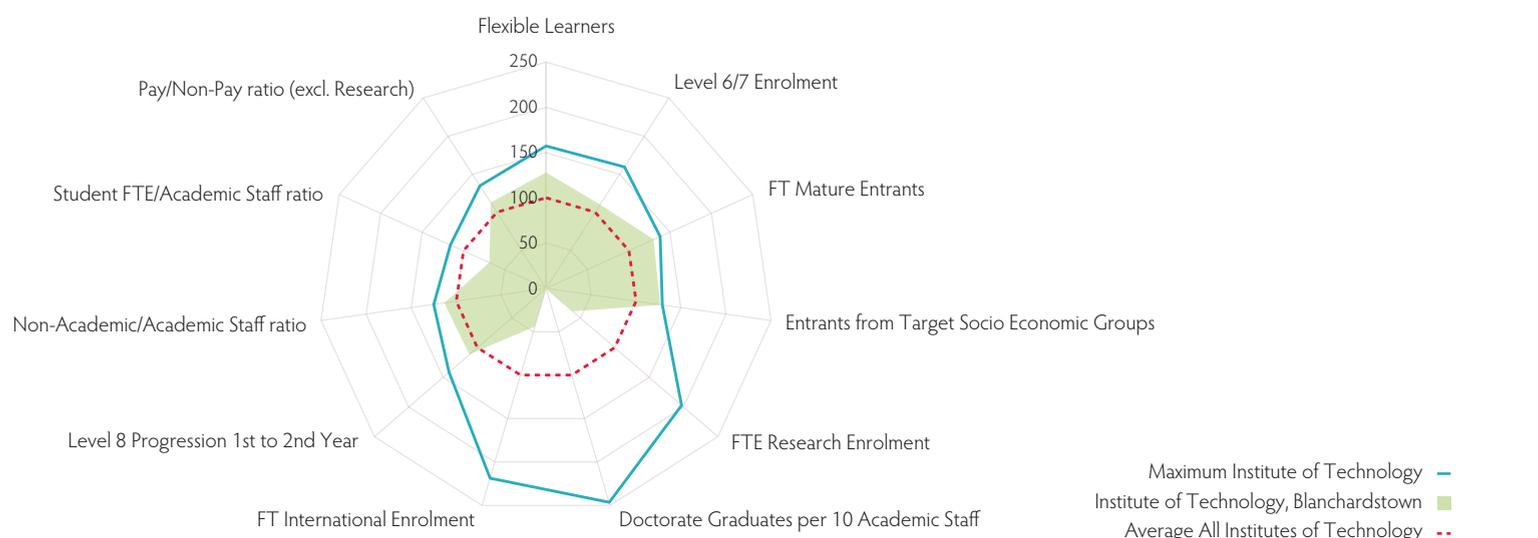
	No.	%
Core Staff	199	100%
Academic Staff	121	61%
Support staff	78	39%
Contract Research & Specialist Staff	37	100%
Academic Staff	22	60%
Support staff	15	40%
Total Staff	235	100%
Total Academic	143	61%
Total Support	92	39%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	21.5	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		39%
40-54		49%
55 and above		12%
Proportion of Academic Staff who are female		37%
Proportion of Senior Academic Staff who are female		60%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		82%
Full-time Academic Staff with Doctorate qualification		23%
All Academic Staff with Masters or higher qualification		82%
All Academic Staff with Doctorate qualification		21%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	20,472	100%
State Grants	8,857	43%
Fees	8,183	40%
Exchequer	2,561	13%
Non-Exchequer	5,622	27%
Research Grants & Contracts	423	2%
Other Income	3,009	15%
Total Expenditure (€000)	19,032	100%
Core – Pay	14,446	76%
Core – Non-Pay	4,146	22%
Research Grants & Contracts – Pay	371	2%
Research Grants & Contracts – Non-Pay	69	0%
Total Expenditure per Student (SRS)¹	€6,538	
Exchequer/Non-Exchequer Fees Ratio	0.5	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





INSTITIUID
TEICNEOLAÍOCHTA
CHEATHARLACH



INSTITUTE of
TECHNOLOGY
CARLOW

INSTITUTE OF TECHNOLOGY, CARLOW

STUDENT NUMBERS



1,219 New Entrants



1,409 Graduates

ENROLMENTS



5,178
Undergraduate
Enrolments

191
Postgraduate
Enrolments

TOP DISCIPLINES



NEW ENTRANTS

29% Health & Welfare
22% Social Science, Business & Law
21% Science

DOCTORATES

100% Science

PARTICIPATION



25% Mature Entrants
3% Entrants with a Disability
34% Entrants from Target
Socio-Economic Groups
0% National Participation in
Labour Market Activation
31% % of all Enrolments that are
Flexible Learners
37% Level 6/7 Enrolments

INTERNATIONAL STUDENTS



147
4% Full-time

74
4% Part-time

INSTITUTE OF TECHNOLOGY, CARLOW – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,121	Undergraduate Graduates	1,344	95%
New Entrants Year 2+ (Full-time Undergraduate)	98	Postgraduate Graduates	65	5%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	2	148	0	150	Other Enrolments (IoTs only)	1%	99%	0%	100%
Foundation	2	0	0	2	Foundation	100%	0%	0%	1%
FETAC Cert	0	148	0	148	FETAC Cert	0%	100%	0%	99%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	3,633	1,545	0	5,178	Undergraduate	70%	30%	0%	96%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	433	234	0	667	Higher Certificate	65%	35%	0%	13%
Ordinary Degree (L7)	1,085	141	0	1,226	Ordinary Degree (L7)	88%	12%	0%	24%
Honours Degree (L8)	2,115	811	0	2,926	Honours Degree (L8)	72%	28%	0%	57%
Occasional	0	359	0	359	Occasional	0%	100%	0%	7%
Postgraduate	55	136	0	191	Postgraduate	29%	71%	0%	4%
Postgrad Diploma	0	12	0	12	Postgrad Diploma	0%	100%	0%	6%
Postgrad Higher Diploma	12	42	0	54	Postgrad Higher Diploma	22%	78%	0%	28%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	8	73	0	81	Masters Taught (L9)	10%	90%	0%	42%
Masters Research (L9)	32	0	0	32	Masters Research (L9)	100%	0%	0%	17%
Doctorate (L10)	3	0	0	3	Doctorate (L10)	100%	0%	0%	2%
Occasional	0	9	0	9	Occasional	0%	100%	0%	5%
Total UG and PG Enrolments	3,688	1,681	0	5,369	Total UG and PG Enrolments	69%	31%	0%	100%
Research & Taught (L9/10)	FTE			80	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.0%
Research (L9/10)	FTE			35	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.3%
Research (L10)	FTE			3	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.1%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	82	7%	Humanities & Arts	0	0%
Social Science, Business & Law	245	22%	Social Science, Business & Law	0	0%
Science	240	21%	Science	3	100%
Engineering, Manufacturing & Construction	113	10%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	329	29%	Health & Welfare	0	0%
Services	112	10%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,121	100%	Total	3	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,681	31%	Mature Entrants (Full-time Undergraduate)	284	25%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	4	0%	Estimate: Entrants with Disability (EAS)	32	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	381	34%
from the institution's county		18%			
from the institution's county and bordering counties		77%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	147	4%	Erasmus Students Outgoing (excl. work placements)	7	
EU	11	0%	Erasmus Students Incoming (excl. work placements)	124	
Non-EU	136	4%	Other Exchange Students	0	
(% of Part-time Enrolments)	74	4%			
EU	33	2%			
Non-EU	41	2%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	53%	48%
Healthcare	24%	18%	16%	Construction & related	45%	27%	15%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	12%	20%
Soc. Sci., Business, Law, Arts, Humanities	25%	32%	24%	Computer Science	17%	30%	9%
Science & Agriculture & Veterinary	22%	12%	7%	Total	24%	26%	19%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic N/A

Relative Citation Impact (World Average = 1) N/A

2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	6
Licence agreements (institution – private industry)	1
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	1,166
Private	0
State and Semi-State	553
EU	361
Industry	115
Other	20
Contribution in respect of overheads	117

Total Contract Research Income per Academic Staff	€5,982
EU Contract Research Income per Academic Staff	€1,851

STAFF

	No.	%
Core Staff	319	100%
Academic Staff	194	61%
Support staff	124	39%
Contract Research & Specialist Staff	64	100%
Academic Staff	37	57%
Support staff	27	43%
Total Staff	383	100%
Total Academic	231	60%
Total Support	152	40%

Non-Academic/Academic All Staff Ratio 0.7

Student FTE/Academic Staff Ratio 23.6

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	52%
55 and above	19%

Proportion of Academic Staff who are female 45%

Proportion of Senior Academic Staff who are female 27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	96%
Full-time Academic Staff with Doctorate qualification	23%
All Academic Staff with Masters or higher qualification	91%
All Academic Staff with Doctorate qualification	22%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

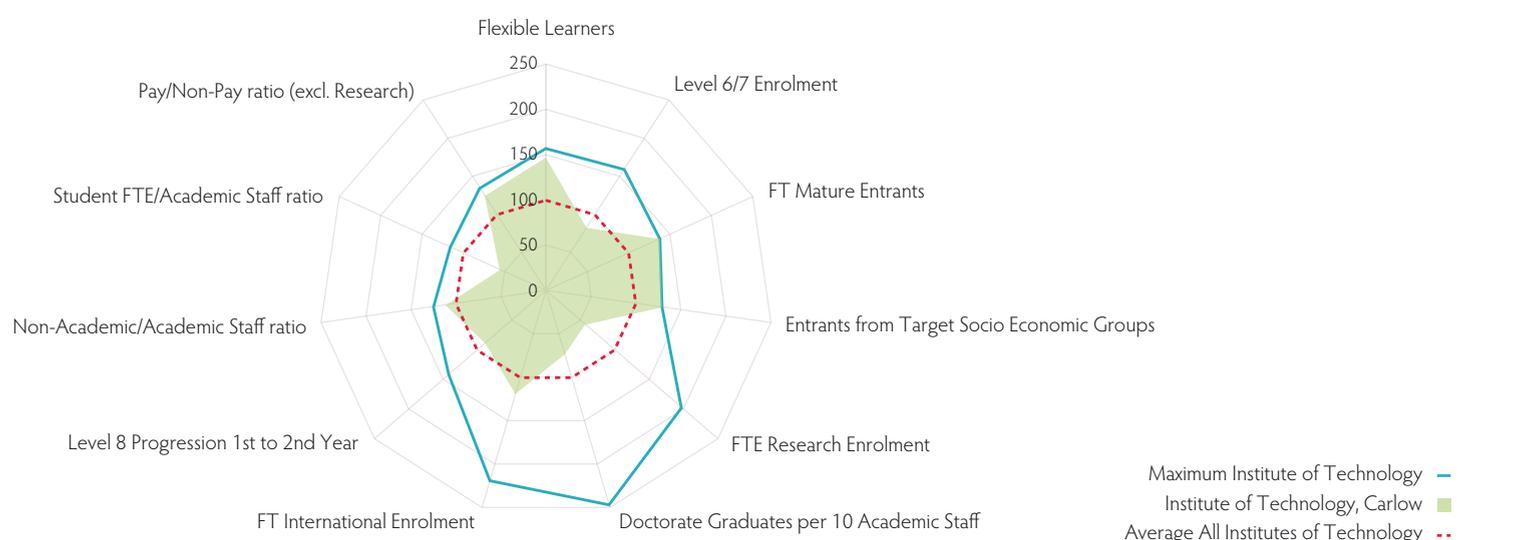
		%
Total Income (€000)	32,692	100%
State Grants	14,647	45%
Fees	13,796	42%
Exchequer	4,465	14%
Non-Exchequer	9,331	29%
Research Grants & Contracts	1,195	4%
Other Income	3,054	9%
Total Expenditure (€000)	31,692	100%
Core – Pay	23,095	73%
Core – Non-Pay	7,667	24%
Research Grants & Contracts – Pay	361	1%
Research Grants & Contracts – Non-Pay	569	2%

Total Expenditure per Student (SRS)¹ €6,681

Exchequer/Non-Exchequer Fees Ratio 0.5

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.8

Pay/Non-Pay Expenditure Ratio (excl. Research) 3

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




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INSTITUTE OF TECHNOLOGY, SLIGO



STUDENT NUMBERS



1,248 New Entrants



1,817 Graduates



ENROLMENTS

5,132
Undergraduate
Enrolments

313
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 21%** Services
- 20%** Science
- 18%** Engineering, Manufacturing & Construction/
Health and Welfare

DOCTORATES

- 38%** Health & Welfare/Social Science,
Business & Law
- 24%** Science



PARTICIPATION

- 18%** Mature Entrants
- 4%** Entrants with a Disability
- 28%** Entrants from Target
Socio-Economic Groups
- 5%** National Participation in
Labour Market Activation
- 30%** % of all Enrolments that are
Flexible Learners
- 66%** Level 6/7 Enrolments



INTERNATIONAL STUDENTS

59
2% Full-time

36
11% Part-time

INSTITUTE OF TECHNOLOGY, SLIGO – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,229	Undergraduate Graduates	1,753	96%
New Entrants Year 2+ (Full-time Undergraduate)	19	Postgraduate Graduates	64	4%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	2	208	0	210	Other Enrolments (IoTs only)	1%	99%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	2	208	0	210	FETAC Advanced Cert	1%	99%	0%	100%
of which are apprenticeships	2	208	0	210	of which are apprenticeships	1%	99%	0%	100%
Undergraduate	3,722	315	1,095	5,132	Undergraduate	73%	6%	21%	94%
Diploma	0	0	2	2	Diploma	0%	0%	100%	0%
Certificate	11	0	195	206	Certificate	5%	0%	95%	4%
Higher Certificate	207	99	219	525	Higher Certificate	39%	19%	42%	10%
Ordinary Degree (L7)	2,046	148	440	2,634	Ordinary Degree (L7)	78%	6%	17%	51%
Honours Degree (L8)	1,458	66	170	1,694	Honours Degree (L8)	86%	4%	10%	33%
Occasional	0	2	69	71	Occasional	0%	3%	97%	1%
Postgraduate	82	12	219	313	Postgraduate	26%	4%	70%	6%
Postgrad Diploma	4	0	3	7	Postgrad Diploma	57%	0%	43%	2%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	6	11	215	232	Masters Taught (L9)	3%	5%	93%	74%
Masters Research (L9)	52	1	0	53	Masters Research (L9)	98%	2%	0%	17%
Doctorate (L10)	20	0	1	21	Doctorate (L10)	95%	0%	5%	7%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	3,804	327	1,314	5,445	Total UG and PG Enrolments	70%	6%	24%	100%
Research & Taught (L9/10)	FTE			192	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.8%
Research (L9/10)	FTE			73	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.1%
Research (L10)	FTE			21	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	91	7%	Humanities & Arts	0	0%
Social Science, Business & Law	201	16%	Social Science, Business & Law	8	38%
Science	248	20%	Science	5	24%
Engineering, Manufacturing & Construction	217	18%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	216	18%	Health & Welfare	8	38%
Services	256	21%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,229	100%	Total	21	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,641	30%	Mature Entrants (Full-time Undergraduate)	222	18%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	296	5%	Estimate: Entrants with Disability (EAS)	46	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	349	28%
from the institution's county		27%			
from the institution's county and bordering counties		59%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work placements)	7
(% of Full-time Enrolments)	59	2%	Erasmus Students Incoming (excl. work placements)	68
EU	31	1%	Other Exchange Students	0
Non-EU	28	1%		
International Students (Part-time)				
(% of Part-time Enrolments)	36	11%		
EU	26	8%		
Non-EU	10	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	37%	N/A
Healthcare	N/A	19%	9%	Construction & related	N/A	32%	42%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	28%	0%
Soc. Sci., Business, Law, Arts, Humanities	40%	25%	27%	Computer Science	N/A	21%	N/A
Science & Agriculture & Veterinary	14%	16%	18%	Total	34%	27%	20%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	Not Provided
Total Patents Granted	Not Provided
Invention Disclosures	0
Licence agreements (institution – private industry)	0
Spin-out companies created	Not Provided

Contract Research Income 2011/12 (€000)	2,284
Private	0
State and Semi-State	1,303
EU	892
Industry	32
Other	0
Contribution in respect of overheads	57
Total Contract Research Income per Academic Staff	€7,821
EU Contract Research Income per Academic Staff	€3,055

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

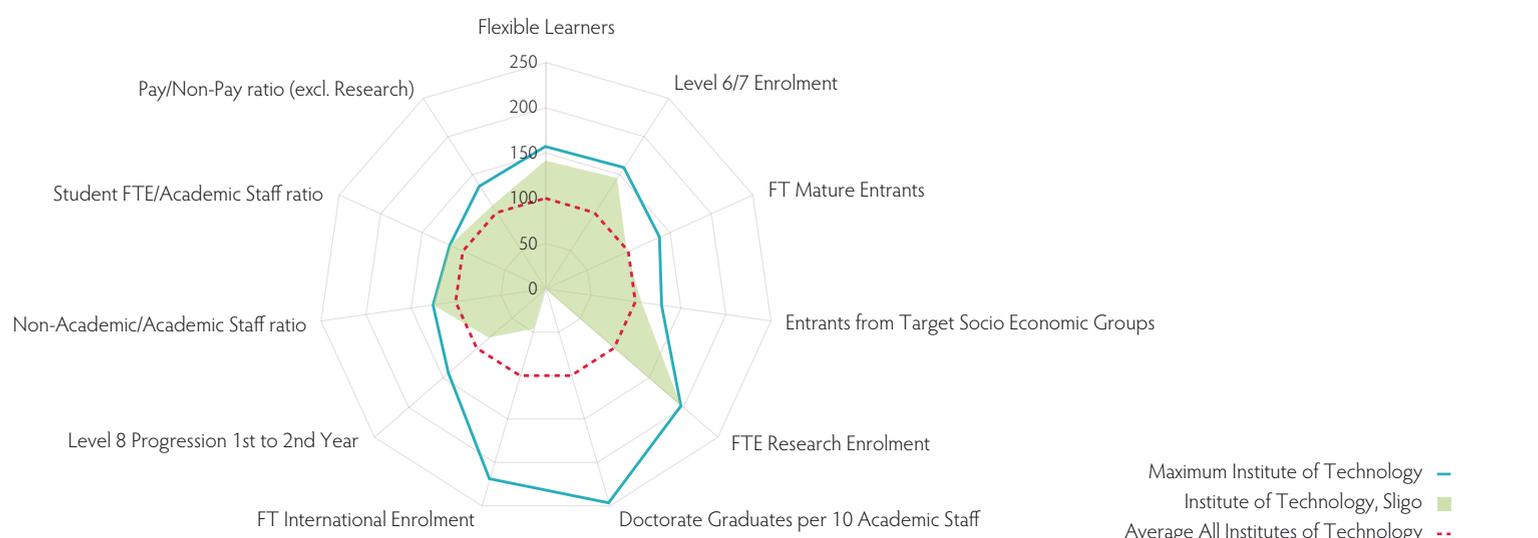
STAFF

	No.	%
Core Staff	422	100%
Academic Staff	268	63%
Support staff	154	37%
Contract Research & Specialist Staff	37	100%
Academic Staff	27	73%
Support staff	10	27%
Total Staff	459	100%
Total Academic	295	64%
Total Support	164	36%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	13.8	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		26%
40-54		53%
55 and above		21%
Proportion of Academic Staff who are female		43%
Proportion of Senior Academic Staff who are female		26%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		82%
Full-time Academic Staff with Doctorate qualification		26%
All Academic Staff with Masters or higher qualification		78%
All Academic Staff with Doctorate qualification		26%

FINANCIAL DATA 2011/12

		%
Total Income (€000)	41,855	100%
State Grants	18,691	45%
Fees	17,012	41%
Exchequer	4,672	11%
Non-Exchequer	12,340	29%
Research Grants & Contracts	2,125	5%
Other Income	4,027	10%
Total Expenditure (€000)	36,977	100%
Core – Pay	27,310	74%
Core – Non-Pay	7,517	20%
Research Grants & Contracts – Pay	752	2%
Research Grants & Contracts – Non-Pay	1,398	4%
Total Expenditure per Student (SRS)¹	€8,626	
Exchequer/Non-Exchequer Fees Ratio	0.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





RECEPTION



Dublin West Education Centre



ITT DUBLIN



INSTITUTE OF TECHNOLOGY, TALLAGHT



STUDENT NUMBERS



814 New Entrants



1,234 Graduates



ENROLMENTS

4,379
Undergraduate
Enrolments

92
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

37% Social Science, Business & Law
28% Science
15% Engineering, Manufacturing & Construction

DOCTORATES

67% Science
33% Humanities & Arts



PARTICIPATION

15% Mature Entrants
6% Entrants with a Disability
29% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
33% % of all Enrolments that are
Flexible Learners
48% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

78
3% Full-time

0
0% Part-time

INSTITUTE OF TECHNOLOGY, TALLAGHT – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.	No.	%
New Entrants Year 1 (Full-time Undergraduate)	814	Undergraduate Graduates	1,190 96%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	44 4%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	108	0	108	Other Enrolments (IoTs only)	0%	100%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	108	0	108	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	108	0	108	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	2,958	1,305	116	4,379	Undergraduate	68%	30%	3%	98%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	335	217	34	586	Higher Certificate	57%	37%	6%	13%
Ordinary Degree (L7)	988	530	0	1,518	Ordinary Degree (L7)	65%	35%	0%	35%
Honours Degree (L8)	1,635	126	78	1,839	Honours Degree (L8)	89%	7%	4%	42%
Occasional	0	432	4	436	Occasional	0%	99%	1%	10%
Postgraduate	19	65	8	92	Postgraduate	21%	71%	9%	2%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	30	0	30	Postgrad Higher Diploma	0%	100%	0%	33%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	0	33	8	41	Masters Taught (L9)	0%	80%	20%	45%
Masters Research (L9)	14	1	0	15	Masters Research (L9)	93%	7%	0%	16%
Doctorate (L10)	5	1	0	6	Doctorate (L10)	83%	17%	0%	7%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,977	1,370	124	4,471	Total UG and PG Enrolments	67%	31%	3%	100%
Research & Taught (L9/10)	FTE			41	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.3%
Research (L9/10)	FTE			20	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.1%
Research (L10)	FTE			6	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	61	7%	Humanities & Arts	2	33%
Social Science, Business & Law	299	37%	Social Science, Business & Law	0	0%
Science	224	28%	Science	4	67%
Engineering, Manufacturing & Construction	125	15%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	30	4%	Health & Welfare	0	0%
Services	75	9%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	814	100%	Total	6	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,494	33%	Mature Entrants (Full-time Undergraduate)	126	15%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	94	2%	Estimate: Entrants with Disability (EAS)	47	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	233	29%
from the institution's county		78%			
from the institution's county and bordering counties		96%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	78	3%	Erasmus Students Outgoing (excl. work placements)	46	
EU	0	0%	Erasmus Students Incoming (excl. work placements)	128	
Non-EU	78	3%	Other Exchange Students	0	
(% of Part-time Enrolments)	0	0%			
EU	0	0%			
Non-EU	0	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	44%	33%	17%
Healthcare	N/A	21%	14%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	28%	25%	17%
Soc. Sci., Business, Law, Arts, Humanities	25%	28%	14%	Computer Science	8%	27%	19%
Science & Agriculture & Veterinary	9%	15%	22%	Total	31%	25%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic N/A

Relative Citation Impact (World Average = 1) N/A

2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	5
Licence agreements (institution – private industry)	2
Spin-out companies created	0

 Contract Research Income 2011/12 (€000) **1,507**

Private 0

State and Semi-State 1,206

EU 157

Industry 9

Other 9

Contribution in respect of overheads 126

Total Contract Research Income per Academic Staff €7,039

EU Contract Research Income per Academic Staff €732

STAFF

	No.	%
Core Staff	307	100%
Academic Staff	194	63%
Support staff	113	37%
Contract Research & Specialist Staff	48	100%
Academic Staff	28	59%
Support staff	19	41%
Total Staff	354	100%
Total Academic	222	63%
Total Support	132	37%

Non-Academic/Academic All Staff Ratio 0.6

Student FTE/Academic Staff Ratio 17.3

Staff Age Profile (Proportion of Staff aged...)	%
20-39	27%
40-54	57%
55 and above	16%

Proportion of Academic Staff who are female 40%

Proportion of Senior Academic Staff who are female 32%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	90%
Full-time Academic Staff with Doctorate qualification	29%
All Academic Staff with Masters or higher qualification	78%
All Academic Staff with Doctorate qualification	24%

First Destination of Graduates 2013

Level 8 Graduates in Permanent/Temporary Employment N/A

Level 8 Graduates in Further Study N/A

Level 9/10 Graduates in Permanent/Temporary Employment N/A

Level 9/10 Graduates in Further Study N/A

FINANCIAL DATA 2011/12

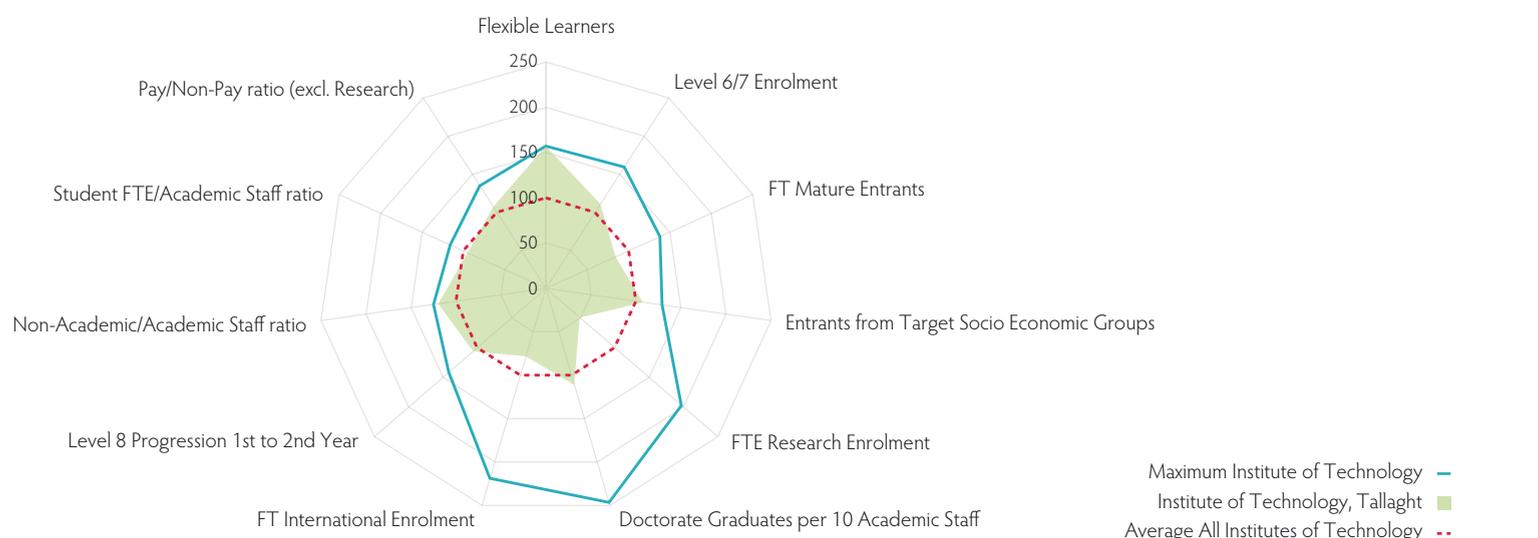
		%
Total Income (€000)	33,766	100%
State Grants	14,728	44%
Fees	13,652	40%
Exchequer	3,481	10%
Non-Exchequer	10,171	30%
Research Grants & Contracts	1,507	4%
Other Income	3,879	11%
Total Expenditure (€000)	31,510	100%
Core – Pay	23,907	76%
Core – Non-Pay	6,439	20%
Research Grants & Contracts – Pay	917	3%
Research Grants & Contracts – Non-Pay	247	1%

Total Expenditure per Student (SRS)¹ €8,206

Exchequer/Non-Exchequer Fees Ratio 0.3

Pay/Non-Pay Expenditure Ratio (incl. Research) 3.7

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




INSTITUTE OF TECHNOLOGY
TRALEE

INSTITIÚID TEICNEOLAÍOCHTA TRÁ LÍ

INSTITUTE OF TECHNOLOGY, TRALEE

STUDENT NUMBERS



867 New Entrants



828 Graduates



ENROLMENTS

2,822
Undergraduate
Enrolments

71
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

30% Science
26% Health & Welfare
21% Services

DOCTORATES

50% Science
50% Humanities & Arts



PARTICIPATION

22% Mature Entrants
10% Entrants with a Disability
28% Entrants from Target
Socio-Economic Groups
1% National Participation in
Labour Market Activation
11% % of all Enrolments that are
Flexible Learners
52% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

185
7% Full-time

2
1% Part-time

INSTITUTE OF TECHNOLOGY, TRALEE – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	865	Undergraduate Graduates	797	96%
New Entrants Year 2+ (Full-time Undergraduate)	2	Postgraduate Graduates	31	4%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	29	88	0	117	Other Enrolments (IoTs only)	25%	75%	0%	100%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	29	88	0	117	FETAC Advanced Cert	25%	75%	0%	100%
of which are apprenticeships	0	88	0	88	of which are apprenticeships	0%	100%	0%	75%
Undergraduate	2,531	291	0	2,822	Undergraduate	90%	10%	0%	98%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	313	50	0	363	Higher Certificate	86%	14%	0%	13%
Ordinary Degree (L7)	1,021	90	0	1,111	Ordinary Degree (L7)	92%	8%	0%	39%
Honours Degree (L8)	1,004	21	0	1,025	Honours Degree (L8)	98%	2%	0%	36%
Occasional	193	130	0	323	Occasional	60%	40%	0%	11%
Postgraduate	46	25	0	71	Postgraduate	65%	35%	0%	2%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	23	20	0	43	Masters Taught (L9)	53%	47%	0%	61%
Masters Research (L9)	20	4	0	24	Masters Research (L9)	83%	17%	0%	34%
Doctorate (L10)	2	0	0	2	Doctorate (L10)	100%	0%	0%	3%
Occasional	1	1	0	2	Occasional	50%	50%	0%	3%
Total UG and PG Enrolments	2,577	316	0	2,893	Total UG and PG Enrolments	89%	11%	0%	100%
Research & Taught (L9/10)	FTE			57	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.3%
Research (L9/10)	FTE			24	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.2%
Research (L10)	FTE			2	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	62	7%	Humanities & Arts	1	50%
Social Science, Business & Law	66	8%	Social Science, Business & Law	0	0%
Science	259	30%	Science	1	50%
Engineering, Manufacturing & Construction	43	5%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	29	3%	Agriculture & Veterinary	0	0%
Health & Welfare	223	26%	Health & Welfare	0	0%
Services	183	21%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	865	100%	Total	2	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	316	11%	Mature Entrants (Full-time Undergraduate)	187	22%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	86	1%	Estimate: Entrants with Disability (EAS)	72	10%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	205	28%
from the institution's county		65%			
from the institution's county and bordering counties		83%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	185	7%	Erasmus Students Outgoing (excl. work placements)	5	
EU	2	0%	Erasmus Students Incoming (excl. work placements)	43	
Non-EU	183	7%	Other Exchange Students	0	
International Students (Part-time)					
(% of Part-time Enrolments)	2	1%			
EU	1	0%			
Non-EU	1	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	69%	35%	N/A
Healthcare	N/A	21%	8%	Construction & related	27%	54%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	45%	20%	0%
Soc. Sci., Business, Law, Arts, Humanities	36%	40%	22%	Computer Science	20%	44%	40%
Science & Agriculture & Veterinary	54%	53%	7%	Total	44%	29%	15%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff 0.2

(latest 5 year cumulative)

No. of Web of Science Documents per Academic N/A

Relative Citation Impact (World Average = 1) N/A

2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	0
Licence agreements (institution – private industry)	0
Spin-out companies created	0

 Contract Research Income 2011/12 (€000) **1,442**

Private 0

State and Semi-State 1,000

EU 222

Industry 38

Other 78

Contribution in respect of overheads 103

Total Contract Research Income per Academic Staff €7,519

EU Contract Research Income per Academic Staff €1,159

STAFF

	No.	%
Core Staff	297	100%
Academic Staff	192	65%
Support staff	105	35%
Contract Research & Specialist Staff	12	100%
Academic Staff	0	2%
Support staff	12	98%
Total Staff	309	100%
Total Academic	192	62%
Total Support	117	38%

Non-Academic/Academic All Staff Ratio 0.6

Student FTE/Academic Staff Ratio 14.6

Staff Age Profile (Proportion of Staff aged...)	%
20-39	28%
40-54	60%
55 and above	13%

Proportion of Academic Staff who are female 56%

Proportion of Senior Academic Staff who are female 50%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	87%
Full-time Academic Staff with Doctorate qualification	17%
All Academic Staff with Masters or higher qualification	86%
All Academic Staff with Doctorate qualification	15%

First Destination of Graduates 2013

Level 8 Graduates in Permanent/Temporary Employment N/A

Level 8 Graduates in Further Study N/A

Level 9/10 Graduates in Permanent/Temporary Employment N/A

Level 9/10 Graduates in Further Study N/A

FINANCIAL DATA 2011/12

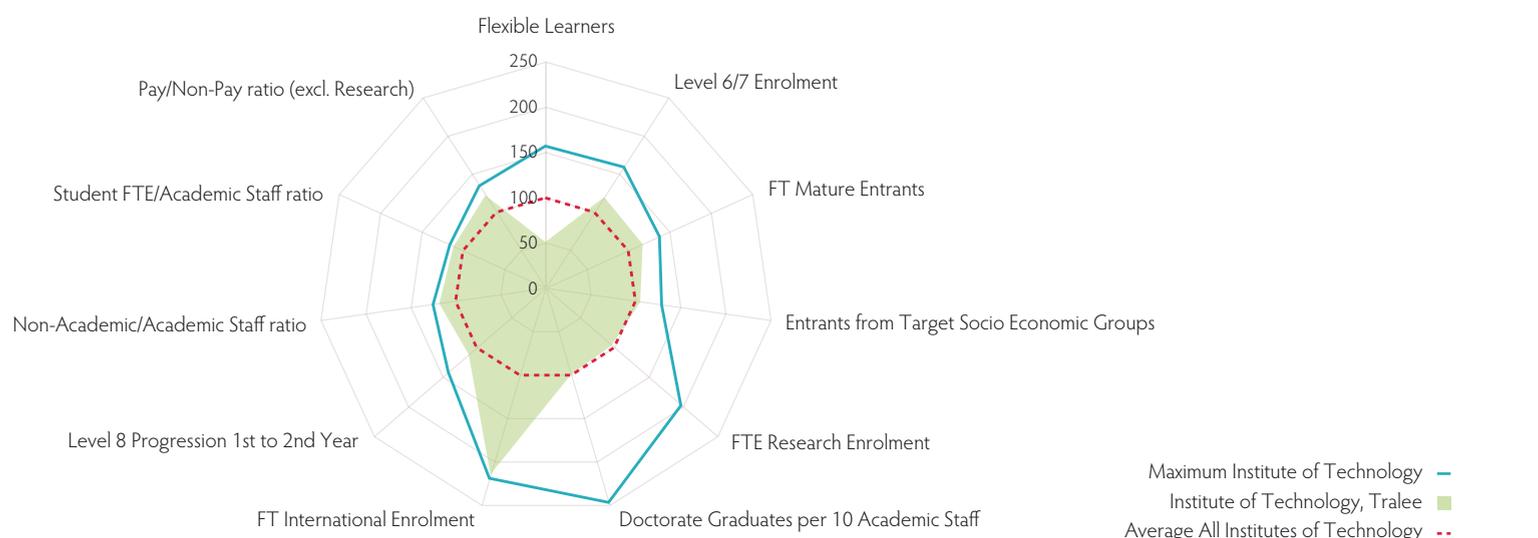
		%
Total Income (€000)	29,104	100%
State Grants	14,371	49%
Fees	10,717	37%
Exchequer	4,524	16%
Non-Exchequer	6,193	21%
Research Grants & Contracts	1,388	5%
Other Income	2,628	9%
Total Expenditure (€000)	27,864	100%
Core – Pay	19,974	72%
Core – Non-Pay	6,441	23%
Research Grants & Contracts – Pay	913	3%
Research Grants & Contracts – Non-Pay	536	2%

Total Expenditure per Student (SRS)¹ €9,456

Exchequer/Non-Exchequer Fees Ratio 0.7

Pay/Non-Pay Expenditure Ratio (incl. Research) 3.0

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.




lyit

Institiúid Teicneolaíochta
Leitir Ceanainn
Letterkenny Institute
of Technology

LETTERKENNY INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



989 New Entrants



806 Graduates

ENROLMENTS



2,998
Undergraduate
Enrolments

148
Postgraduate
Enrolments

TOP DISCIPLINES



NEW ENTRANTS

29% Social Science, Business & Law

26% Science

16% Engineering, Manufacturing &
Construction/Health & Welfare

DOCTORATES

100% Science

PARTICIPATION



24% Mature Entrants

3% Entrants with a Disability

28% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

16% % of all Enrolments that are
Flexible Learners

63% Level 6/7 Enrolments

INTERNATIONAL STUDENTS



16
1% Full-time

19
4% Part-time

LETTERKENNY INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates	
	No.		%
New Entrants Year 1 (Full-time Undergraduate)	891	Undergraduate Graduates	737 91%
New Entrants Year 2+ (Full-time Undergraduate)	98	Postgraduate Graduates	69 9%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	110	62	0	172	Other Enrolments (IoTs only)	64%	36%	0%	100%
Foundation	95	52	0	147	Foundation	65%	35%	0%	85%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	15	10	0	25	FETAC Advanced Cert	60%	40%	0%	15%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,586	412	0	2,998	Undergraduate	86%	14%	0%	95%
Diploma	2	15	0	17	Diploma	12%	88%	0%	1%
Certificate	0	18	0	18	Certificate	0%	100%	0%	1%
Higher Certificate	285	29	0	314	Higher Certificate	91%	9%	0%	10%
Ordinary Degree (L7)	1,440	94	0	1,534	Ordinary Degree (L7)	94%	6%	0%	51%
Honours Degree (L8)	849	31	0	880	Honours Degree (L8)	96%	4%	0%	29%
Occasional	10	225	0	235	Occasional	4%	96%	0%	8%
Postgraduate	48	100	0	148	Postgraduate	32%	68%	0%	5%
Postgrad Diploma	2	11	0	13	Postgrad Diploma	15%	85%	0%	9%
Postgrad Higher Diploma	7	26	0	33	Postgrad Higher Diploma	21%	79%	0%	22%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	34	63	0	97	Masters Taught (L9)	35%	65%	0%	66%
Masters Research (L9)	4	0	0	4	Masters Research (L9)	100%	0%	0%	3%
Doctorate (L10)	1	0	0	1	Doctorate (L10)	100%	0%	0%	1%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,634	512	0	3,146	Total UG and PG Enrolments	84%	16%	0%	100%
Research & Taught (L9/10)	FTE			71	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.3%
Research (L9/10)	FTE			5	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.5%
Research (L10)	FTE			1	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.1%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	57	6%	Humanities & Arts	0	0%
Social Science, Business & Law	255	29%	Social Science, Business & Law	0	0%
Science	232	26%	Science	1	100%
Engineering, Manufacturing & Construction	142	16%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	17	2%	Agriculture & Veterinary	0	0%
Health & Welfare	142	16%	Health & Welfare	0	0%
Services	46	5%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	891	100%	Total	1	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	512	16%	Mature Entrants (Full-time Undergraduate)	211	24%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	79	1%	Estimate: Entrants with Disability (EAS)	27	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	246	28%
from the institution's county		74%			
from the institution's county and bordering counties		76%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	16	1%	Erasmus Students Outgoing (excl. work placements)	4	
EU	16	1%	Erasmus Students Incoming (excl. work placements)	77	
Non-EU	0	0%	Other Exchange Students	0	
International Students (Part-time)					
(% of Part-time Enrolments)	19	4%			
EU	17	3%			
Non-EU	2	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	32%	N/A
Healthcare	N/A	19%	2%	Construction & related	N/A	50%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	28%	20%	N/A
Soc. Sci., Business, Law, Arts, Humanities	33%	30%	19%	Computer Science	N/A	35%	22%
Science & Agriculture & Veterinary	N/A	22%	N/A	Total	28%	29%	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	4
Licence agreements (institution – private industry)	0
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	1,227
Private	0
State and Semi-State	765
EU	71
Industry	111
Other	102
Contribution in respect of overheads	178
Total Contract Research Income per Academic Staff	€6,818
EU Contract Research Income per Academic Staff	€395

STAFF

	No.	%
Core Staff	316	100%
Academic Staff	180	57%
Support staff	136	43%
Contract Research & Specialist Staff	16	100%
Academic Staff	0	0%
Support staff	16	100%
Total Staff	332	100%
Total Academic	180	54%
Total Support	152	46%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	16.8

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	62%
55 and above	15%

Proportion of Academic Staff who are female	49%
Proportion of Senior Academic Staff who are female	40%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	18%
All Academic Staff with Masters or higher qualification	88%
All Academic Staff with Doctorate qualification	17%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

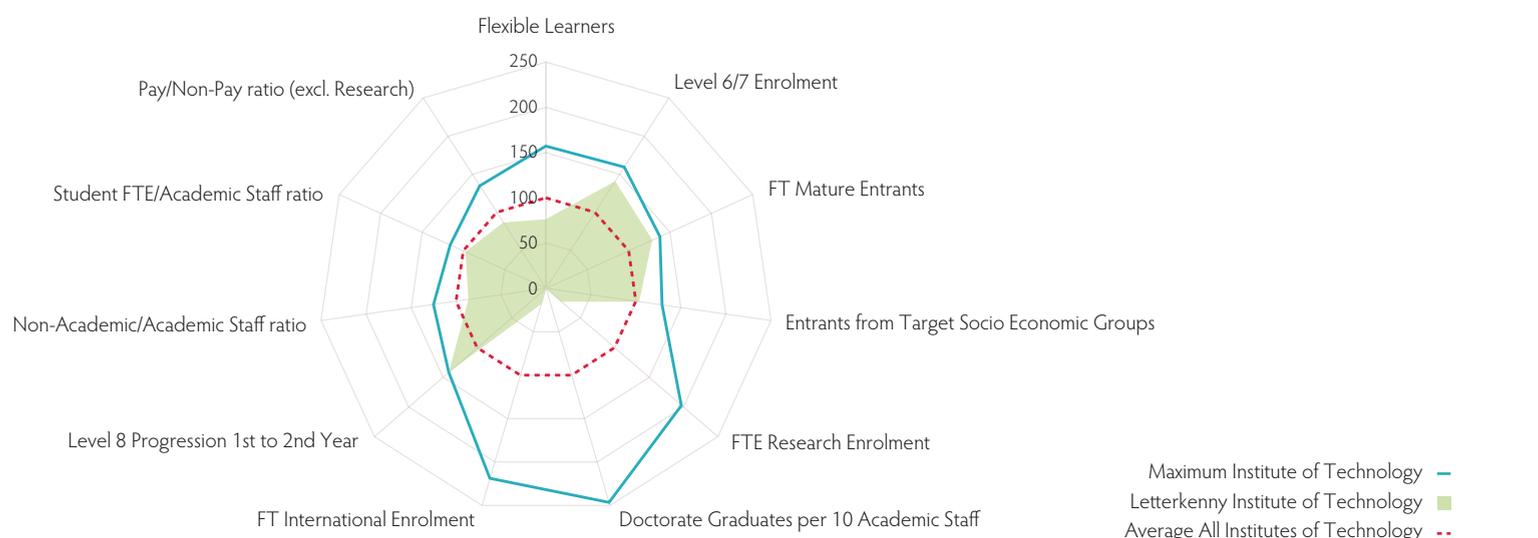
FINANCIAL DATA 2011/12

		%
Total Income (€000)	26,109	100%
State Grants	12,860	49%
Fees	8,931	34%
Exchequer	4,215	16%
Non-Exchequer	4,716	18%
Research Grants & Contracts	1,049	4%
Other Income	3,269	13%
Total Expenditure (€000)	27,703	100%
Core – Pay	21,834	79%
Core – Non-Pay	4,820	17%
Research Grants & Contracts – Pay	577	2%
Research Grants & Contracts – Non-Pay	472	2%

Total Expenditure per Student (SRS)¹	€8,794
Exchequer/Non-Exchequer Fees Ratio	0.9

Pay/Non-Pay Expenditure Ratio (incl. Research)	4.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.5

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



Limerick Institute of Technology
Institiúid Teicneolaíocht Lumnigh



LIT

Active Leadership in Education,
Enterprise and Engagement

Amharclann Na Mílaois

LIMERICK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,395 New Entrants



1,482 Graduates



ENROLMENTS

5,471

Undergraduate
Enrolments

200

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

25% Science

19% Humanities & Arts/Social Science,
Business and Law

16% Engineering, Manufacturing
and Construction

DOCTORATES

67% Science

33% Humanities & Arts



PARTICIPATION

24% Mature Entrants

2% Entrants with a Disability

26% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

13% % of all Enrolments that are
Flexible Learners

41% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

13

0% Full-time

5

1% Part-time

LIMERICK INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,387	Undergraduate Graduates	1,383	93%
New Entrants Year 2+ (Full-time Undergraduate)	8	Postgraduate Graduates	99	7%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	20	315	0	335	Other Enrolments (IoTs only)	6%	94%	0%	100%
Foundation	0	5	0	5	Foundation	0%	100%	0%	1%
FETAC Cert	0	4	0	4	FETAC Cert	0%	100%	0%	1%
FETAC Advanced Cert	20	306	0	326	FETAC Advanced Cert	6%	94%	0%	97%
of which are apprenticeships	1	306	0	307	of which are apprenticeships	0%	100%	0%	92%
Undergraduate	4,821	650	0	5,471	Undergraduate	88%	12%	0%	96%
Diploma	0	80	0	80	Diploma	0%	100%	0%	1%
Certificate	0	211	0	211	Certificate	0%	100%	0%	4%
Higher Certificate	637	1	0	638	Higher Certificate	100%	0%	0%	12%
Ordinary Degree (L7)	1,191	127	0	1,318	Ordinary Degree (L7)	90%	10%	0%	24%
Honours Degree (L8)	2,993	86	0	3,079	Honours Degree (L8)	97%	3%	0%	56%
Occasional	0	145	0	145	Occasional	0%	100%	0%	3%
Postgraduate	115	85	0	200	Postgraduate	58%	43%	0%	4%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	30	47	0	77	Postgrad Higher Diploma	39%	61%	0%	39%
Postgrad Certificate	0	2	0	2	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	34	33	0	67	Masters Taught (L9)	51%	49%	0%	34%
Masters Research (L9)	45	3	0	48	Masters Research (L9)	94%	6%	0%	24%
Doctorate (L10)	6	0	0	6	Doctorate (L10)	100%	0%	0%	3%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	4,936	735	0	5,671	Total UG and PG Enrolments	87%	13%	0%	100%
Research & Taught (L9/10)	FTE			103	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.2%
Research (L9/10)	FTE			53	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.6%
Research (L10)	FTE			6	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.2%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	264	19%	Humanities & Arts	2	33%
Social Science, Business & Law	270	19%	Social Science, Business & Law	0	0%
Science	343	25%	Science	4	67%
Engineering, Manufacturing & Construction	220	16%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	141	10%	Health & Welfare	0	0%
Services	149	11%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,387	100%	Total	6	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	735	13%	Mature Entrants (Full-time Undergraduate)	337	24%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	111	2%	Estimate: Entrants with Disability (EAS)	26	2%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	360	26%
from the institution's county		36%			
from the institution's county and bordering counties		81%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
	No.	%		No.	%
(% of Full-time Enrolments)	13	0%	Erasmus Students Outgoing (excl. work placements)	7	
EU	8	0%	Erasmus Students Incoming (excl. work placements)	24	
Non-EU	5	0%	Other Exchange Students	0	
(% of Part-time Enrolments)	5	1%			
EU	4	1%			
Non-EU	1	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	20%	30%	N/A
Healthcare	N/A	N/A	9%	Construction & related	44%	40%	28%
Combined & Other Disciplines	N/A	N/A	N/A	Services	24%	21%	13%
Soc. Sci., Business, Law, Arts, Humanities	34%	15%	16%	Computer Science	33%	41%	29%
Science & Agriculture & Veterinary	21%	8%	18%	Total	30%	26%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence agreements (institution – private industry)	0
Spin-out companies created	0

Contract Research Income 2011/12 (€000)	2,639
Private	0
State and Semi-State	1,641
EU	830
Industry	0
Other	10
Contribution in respect of overheads	159
Total Contract Research Income per Academic Staff	€7,277
EU Contract Research Income per Academic Staff	€2,287

STAFF

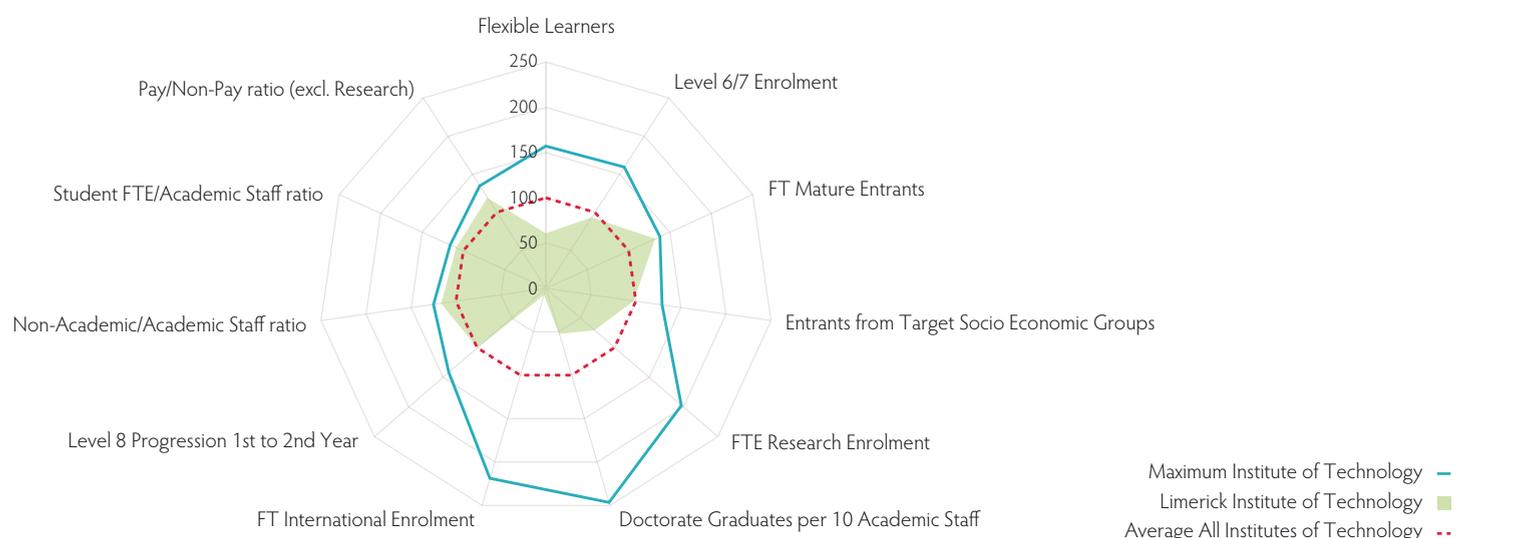
	No.	%
Core Staff	553	100%
Academic Staff	350	63%
Support staff	203	37%
Contract Research & Specialist Staff	52	100%
Academic Staff	24	45%
Support staff	29	55%
Total Staff	606	100%
Total Academic	374	62%
Total Support	232	38%
Non-Academic/Academic All Staff Ratio	0.6	
Student FTE/Academic Staff Ratio	15.0	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		33%
40-54		51%
55 and above		16%
Proportion of Academic Staff who are female		44%
Proportion of Senior Academic Staff who are female		38%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		84%
Full-time Academic Staff with Doctorate qualification		17%
All Academic Staff with Masters or higher qualification		82%
All Academic Staff with Doctorate qualification		16%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	52,675	100%
State Grants	26,512	50%
Fees	17,831	34%
Exchequer	6,414	12%
Non-Exchequer	11,417	22%
Research Grants & Contracts	4,136	8%
Other Income	4,196	8%
Total Expenditure (€000)	52,416	100%
Core – Pay	36,886	70%
Core – Non-Pay	11,394	22%
Research Grants & Contracts – Pay	2,177	4%
Research Grants & Contracts – Non-Pay	1,959	4%
Total Expenditure per Student (SRS)¹	€8,892	
Exchequer/Non-Exchequer Fees Ratio	0.6	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





Waterford Institute of Technology



WATERFORD INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



2,119 New Entrants



2,392 Graduates



ENROLMENTS

7,312
Undergraduate
Enrolments

928
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

23% Social Science, Business and Law/
Health and Welfare

17% Science

13% Engineering, Manufacturing
and Construction

DOCTORATES

25% Social Science, Business and Law/
Engineering, Manufacturing
and Construction

21% Science

16% Humanities and Arts



PARTICIPATION

18% Mature Entrants

10% Entrants with a Disability

26% Entrants from Target
Socio-Economic Groups

3% National Participation in
Labour Market Activation

17% % of all Enrolments that are
Flexible Learners

40% Level 6/7 Enrolments



INTERNATIONAL STUDENTS

296
4% Full-time

17
1% Part-time

WATERFORD INSTITUTE OF TECHNOLOGY – PROFILE 2012/13

STUDENT NUMBERS

Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,045	Undergraduate Graduates	2,031	85%
New Entrants Year 2+ (Full-time Undergraduate)	74	Postgraduate Graduates	361	15%

Enrolments

	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	287	13	0	300	Other Enrolments (IoTs only)	96%	4%	0%	100%
Foundation	65	0	0	65	Foundation	100%	0%	0%	22%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	222	13	0	235	FETAC Advanced Cert	94%	6%	0%	78%
of which are apprenticeships	209	0	0	209	of which are apprenticeships	100%	0%	0%	70%
Undergraduate	6,405	907	0	7,312	Undergraduate	88%	12%	0%	89%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	400	293	0	693	Higher Certificate	58%	42%	0%	9%
Ordinary Degree (L7)	2,033	206	0	2,239	Ordinary Degree (L7)	91%	9%	0%	31%
Honours Degree (L8)	3,897	112	0	4,009	Honours Degree (L8)	97%	3%	0%	55%
Occasional	75	296	0	371	Occasional	20%	80%	0%	5%
Postgraduate	432	496	0	928	Postgraduate	47%	53%	0%	11%
Postgrad Diploma	44	34	0	78	Postgrad Diploma	56%	44%	0%	8%
Postgrad Higher Diploma	72	48	0	120	Postgrad Higher Diploma	60%	40%	0%	13%
Postgrad Certificate	0	11	0	11	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	198	362	0	560	Masters Taught (L9)	35%	65%	0%	60%
Masters Research (L9)	60	24	0	84	Masters Research (L9)	71%	29%	0%	9%
Doctorate (L10)	58	17	0	75	Doctorate (L10)	77%	23%	0%	8%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	6,837	1,403	0	8,240	Total UG and PG Enrolments	83%	17%	0%	100%
Research & Taught (L9/10)	FTE			518	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.2%
Research (L9/10)	FTE			139	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.0%
Research (L10)	FTE			67	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.4%

DISCIPLINARY MIX

First Year Full-time Undergraduate New Entrants				Doctorate (All modes)				
	No.	%		No.	%		No.	%
General Programmes	34	2%	General Programmes	0	0%			
Education Science	0	0%	Education Science	0	0%			
Humanities & Arts	143	7%	Humanities & Arts	12	16%			
Social Science, Business & Law	471	23%	Social Science, Business & Law	19	25%			
Science	341	17%	Science	16	21%			
Engineering, Manufacturing & Construction	275	13%	Engineering, Manufacturing & Construction	19	25%			
Agriculture & Veterinary	153	7%	Agriculture & Veterinary	0	0%			
Health & Welfare	464	23%	Health & Welfare	2	3%			
Services	164	8%	Services	7	9%			
Combined	0	0%	Combined	0	0%			
Total	2,045	100%	Total	75	100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,403	17%	Mature Entrants (Full-time Undergraduate)	375	18%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	171	3%	Estimate: Entrants with Disability (EAS)	204	10%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Target Socio Economic Groups (EAS)	499	26%
from the institution's county		34%			
from the institution's county and bordering counties		81%			

INTERNATIONALISATION

International Students (Full-time)			International Students (Part-time)		
(% of Full-time Enrolments)	No.	%	(% of Part-time Enrolments)	No.	%
EU	66	1%	EU	12	1%
Non-EU	230	3%	Non-EU	5	0%
Erasmus Students Outgoing (excl. work placements)	22				
Erasmus Students Incoming (excl. work placements)	192				
Other Exchange Students	0				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	33%	N/A	31%
Healthcare	N/A	7%	12%	Construction & related	33%	45%	19%
Combined & Other Disciplines	N/A	N/A	N/A	Services	39%	19%	32%
Soc. Sci., Business, Law, Arts, Humanities	38%	23%	17%	Computer Science	35%	35%	32%
Science & Agriculture & Veterinary	N/A	16%	20%	Total	36%	22%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Relative Citation Impact (World Average = 1)	N/A
2013	No.
Priority Patent Applications	8
Total Patents Granted	1
Invention Disclosures	23
Licence agreements (institution – private industry)	4
Spin-out companies created	1

Contract Research Income 2011/12 (€000)	16,663
Private	106
State and Semi-State	10,045
EU	6,267
Industry	195
Other	50
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€33,024
EU Contract Research Income per Academic Staff	€12,420

STAFF

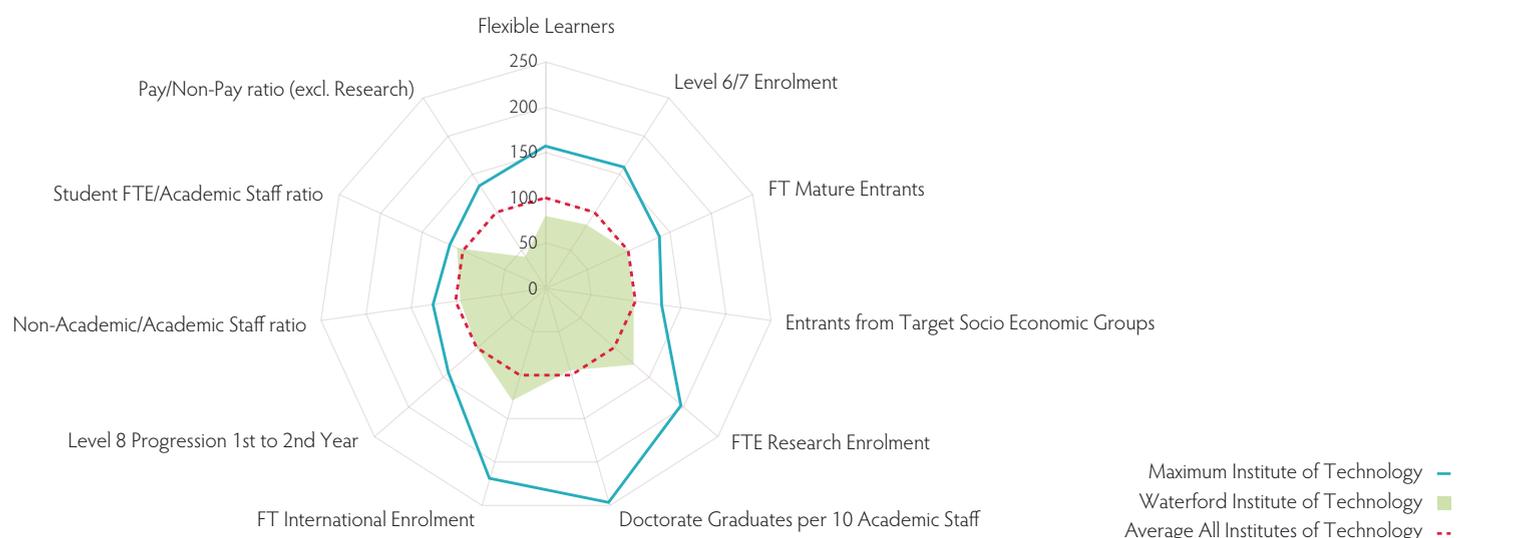
	No.	%
Core Staff	750	100%
Academic Staff	488	65%
Support staff	262	35%
Contract Research & Specialist Staff	149	100%
Academic Staff	17	11%
Support staff	132	89%
Total Staff	899	100%
Total Academic	505	56%
Total Support	395	44%
Non-Academic/Academic All Staff Ratio	0.8	
Student FTE/Academic Staff Ratio	15.2	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		38%
40-54		46%
55 and above		17%
Proportion of Academic Staff who are female		48%
Proportion of Senior Academic Staff who are female		32%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		91%
Full-time Academic Staff with Doctorate qualification		30%
All Academic Staff with Masters or higher qualification		91%
All Academic Staff with Doctorate qualification		28%

First Destination of Graduates 2013	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

FINANCIAL DATA 2011/12

		%
Total Income (€000)	81,275	100%
State Grants	31,153	38%
Fees	26,961	33%
Exchequer	11,065	14%
Non-Exchequer	15,896	20%
Research Grants & Contracts	16,663	21%
Other Income	6,498	8%
Total Expenditure (€000)	78,624	100%
Core – Pay	53,222	68%
Core – Non-Pay	8,416	11%
Research Grants & Contracts – Pay	9,097	12%
Research Grants & Contracts – Non-Pay	7,889	10%
Total Expenditure per Student (SRS)¹	€8,013	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8	
Pay/Non-Pay Expenditure Ratio (excl. Research)	6.3	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



APPENDIX 1

TECHNICAL DESCRIPTION OF FIGURES

ENROLMENTS

Based on March 2013 submission to the Student Records System (SRS)

Note: Student numbers exclude exam only, overseas and incoming exchange students i.e.:

- ▶ nsAttend: EO and OS
- ▶ Exchng: EI and XI

ENTRANTS

New Entrants Year 1

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

New Entrants Year 2+

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5

GRADUATES

Undergraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Mode: All modes
- ▶ Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

Postgraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate

ENROLMENTS

Enrolments

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment

Full-time

- ▶ Source: SRS
- ▶ Mode: Full-time

Part-time

- ▶ Source: SRS
- ▶ Mode: Part-time

Remote

- ▶ Source: SRS
- ▶ Modes: Distance, e-Learning, in-service

Other Enrolments (IoT only)

Foundation

- ▶ Source: SRS
- ▶ Programme Type: Foundation (Undergraduate) for Institutes of Technology only

FETAC Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Certificate for Institutes of Technology only

FETAC Advanced Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Advanced Certificate for Institutes of Technology only

Of which are apprenticeships

- ▶ Course name: Those courses which relate to apprenticeship trades

Undergraduate

Diploma

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate diploma

Certificate

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate certificate with course title including certificate only

Higher Certificate

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate certificate with course title including higher certificate only

Ordinary Degree (L7)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate ordinary/general degree

Honours Degree (L8)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate honours degree

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)

Postgraduate*Postgraduate Diploma*

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate diploma with course title including diploma only

Postgraduate Higher Diploma

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate diploma with course title including higher diploma only

Postgraduate Certificate

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate certificate

Masters Taught (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Taught

Masters Research (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Research

Doctorate (L10)

- ▶ Source: SRS
- ▶ Programme Type: Doctorate

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate occasional, Professional Training Qualification (postgraduate)

Research & Taught (L9/10) FTE

Masters Taught, Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L9/10) FTE

Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L10) FTE

Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

DISCIPLINARY MIX

Full-time Undergraduate New Entrants

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

Doctorate (all modes)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Programme Type: Doctorate
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

PARTICIPATION

Flexible Learners (PT, Distance, E-Learning, In-Service)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning, in-service
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Flexible Learners}}{\text{All Enrolments (FT, PT, Distance, E-Learning, In-Service)}}$$

Participants in Labour Market Activation (Springboard and LMA)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning
- ▶ Upskilling: SB (Springboard) and LMA (Labour Market Activation)
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), foundation (undergraduate)

$$\% = \frac{\text{Springboard and LMA Participation}}{\text{All Springboard and LMA Participation Nationally}}$$

Regional Intake (% of Full-time Enrolments)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Domiciliary: Ireland
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate)
 - ▼ From the institution's county: County of Origin of such above students where county is that of the institution
 - ▼ From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution

Mature Entrants (Full-time Undergraduate)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Age: At least 23 years of age on year of entry to programme

Estimate: Entrants with Disability (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic and Agricultural Backgrounds (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Fee: Excludes Non-EU Fee students

This estimates the total number of students in the full-time new entrant population in the target socio-economic groups (groups D (non-manual), F (semi-skilled), G (unskilled), J (agricultural worker)) based on the results of the equal access survey. The formula for calculation is:

$$\frac{\text{Respondents}^{\wedge} \text{ in D, F, G and J}}{\text{Total Respondents}^{\wedge}} \quad * \text{ Full-time new entrants}$$

[^] **Note:** Respondents are those with the mode, programme types, student code and course year above and exclude non-EU fee paying students

INTERNATIONALISATION

International Students (Full-time)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional Training Qualification (Postgraduate)
- ▶ Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{Full-time International Students}}{\text{Full-time Students (Undergraduate+Postgraduate)}}$$

International Students (Part-time)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional Training Qualification (Postgraduate)
- ▶ Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{Part-time International Students}}{\text{Part-time Students (Undergraduate+Postgraduate)}}$$

Erasmus Students Incoming

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Exchange: EI

- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional Training Qualification (Postgraduate)

Erasmus Students Outgoing (excl. work placements)

- ▶ Source: End of year report submitted to the HEA as part of the Lifelong Learning Programme

Other Exchange Students

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Exchange: XI
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate occasional, postgraduate diploma, masters taught, masters research, Doctorate, Professional Training Qualification (Postgraduate)

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd year

- ▶ Source: HEA Report on Progression (uses SRS figures)
- ▶ Mode of Study: Full-time
- ▶ NFQ Level: Levels 6, 7, 8
- ▶ Student Code: NE (March 2012) and TI/RP/RE (March 2013)
- ▶ Course Year: Year 1 (March 2012) and Year 1 and 2 (March 2013)

Note: This process involves the matching of student IDs at March 2012 and March 2013. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as non-progression.

RESEARCH

No. of Doctorate Graduates per 10 Academic Staff

- ▶ Source: SRS (Doctorate Graduates full-time and part-time) and quarterly staffing statistics at December 2012 (academic staff)

$$\text{No. of Doctorate Graduates per 10 Academic Staff} = \frac{\text{Doctorate Graduates}}{\text{Academic Lecturing Staff} / 10}$$

Note: Total academic staff engaged in lecturing includes all Academic Core Staff (Paragraph 1.1 of ECF), Permanent Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

- ▶ Total non-academic staff (support) includes all Non-Academic Core Staff (Paragraph 1.1 of ECF), Permanent Non-Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

No. of Web of Science Documents per Academic

- ▶ Source: InCites (Thomson Reuters) 2008-2012 cumulative accessed September 2014 and quarterly staffing statistics at December 2012 (all academic staff)
- ▶ Institutions: Universities

Relative Citation Impact (World Average = 1)

- ▶ Source: InCites (Thomson Reuters) 2008-2012 cumulative accessed September 2014
- ▶ Institutions: Universities

Contract Research Income 2011/12

- ▶ Source: Consolidated Financial Statements (Universities) and submission to HEA in 2014 following request of 25 September 2014 (Institutes of Technology) and quarterly staffing statistics at December 2012 (academic lecturing staff as defined under "No. of Doctorate Graduates per 10 Academic Staff")
- ▶ Institutions: Universities and Institutes of Technology

KNOWLEDGE TRANSFER

Invention Disclosures, Licenses, Options and Assignments, Spin-outs, Priority Patent Applications, Total Patents Granted created

- ▶ Source: Knowledge Transfer Ireland (KTI) obtained from the 'Survey of Research Commercialisation Performance 2013'
- ▶ Calculation: Figures provided by KTI
- ▶ Definitions:
 - ▼ *Invention Disclosures* – Contains basic information which helps to evaluate, subsequently protect and potentially commercialise the intellectual property associated with an invention.
 - ▼ *Number of Licenses, Options and Assignments* – An agreement between a public research organisation and one or more commercial undertakings, whereby IP rights are transferred to that undertaking for the purpose of commercialisation.
 - ▼ *Number of Spin-Outs* – Spin out is an incorporated entity, with a business plan consistent with Enterprise Ireland High Potential Start-Up guidelines, set up for the purpose of exploiting technology from a university.
 - ▼ *Priority Patent Applications* – The first filing under the form of a provisional, national patent application, regional or international (Patent Cooperation Treaty) patent application from which priority date all national patents will derive.
 - ▼ *Total Patents Granted* – Differently from the new patent grants (technically unique patent grants), this number includes all the grants obtained in the reference year, even if they are related to the same invention and also even if the corresponding technically unique patent grant has been counted in a previous year.

Graduates in Employment

- ▶ Source: First Destinations Report results for 2013
- ▶ Institutions: Universities and Colleges of Education

From First Destinations Report Survey File

Level 8 graduates in employment:

Respondents: Yes

Award Code: 7

Present Situation: 1

Level 8 graduates in further studies/training:

Respondents: Yes

Award Code: 7

Present Situation: 2

Level 9/10 graduates in employment:

Respondents: Yes

Award Code: 10, 11, 12

Present Situation: 1

Level 9/10 graduates in further studies/training:

Respondents: Yes

Award Code: 10, 11, 12

Present Situation: 2

STAFF

Core Staff, Contract Research & Specialist Staff

- ▶ Source: Quarterly staff returns at December 2012 as submitted to HEA (WTEs)

Staff numbers are at December 2012. Staff numbers are categorised according to the Employment Control Framework (ECF). The ECF encompasses three broad categories of post, defined according to their nature and their source of funding. Paragraph 1.1 of the ECF includes core staff, i.e. mainstream posts funded from the core grant, undergraduate tuition fees (including grant in lieu of fees), student services charge and the student contribution. Paragraph 1.2 of the ECF 2 includes non-core-funded research and related project posts, including commercialisation posts, funded from exchequer resources external to the institution. Paragraph 1.3 of the ECF includes other research and/or specialist project-based posts funded from non-exchequer sources: EU research and other grants, private sector income, international student income, postgraduate and part-time fees – but not including full-time EU undergraduate tuition fees/student contributions as non-exchequer, non-core income.

Staff Age Profile

- ▶ Source: Institutional submissions to the HEA as part of quarterly staff returns at October 2014 with age profile data (headcount). This includes all academic and non-academic core staff.

Proportion of Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2012 as submitted to HEA containing gender breakdown of staffing (headcount)

Proportion of Senior Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2012 as submitted to HEA containing gender breakdown of staffing (headcount)
- ▶ Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female
- ▶ Colleges: Proportion of staff at Principal Lecturer and Senior Lecturer grade who are female
- ▶ Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

Staff Qualifications

- ▶ Source: Submission to HEA in 2014 following request of 24th Sept 2014.

FT academic staff is core staff, exchequer funded research staff and non-exchequer sources.

Total academic staff is FT academic staff plus contract temporary staff.

Non-Academic/Academic All Staff Ratio

$$\text{Non-Academic/Academic All Staff Ratio} = \frac{\text{All Non-Academic Staff}}{\text{All Academic Staff}}$$

Student Academic Staff Ratio

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 1/3 * apprenticeships. Student/Academic staff ratio is based on the following calculation:

$$\text{Student/Academic Staff Ratio} = \frac{\text{Number of FTE Students}}{\text{Academic Lecturing Staff}}$$

FINANCIAL DATA 2011/12**Total Income**

- ▶ Source: Institutional Funding Statements 2011/12 and Fee claims to HEA 2011/12:
- ▶ State Grants: Income and Expenditure Account (State Grants)
- ▶ Fees: Income and Expenditure Account (Fees)
- ▶ Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)
- ▶ Non-Exchequer: Total Fees minus Exchequer Fees
- ▶ Other Income: Income and Expenditure Account (Other Income)

Note: Institute of Technology figures exclude Release from Capital Account.

Total Expenditure

- ▶ Source: Institutional Funding Statements
- ▶ Core – Pay: Notes to Accounts
- ▶ Core – Non-Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Non-Pay: Notes to Accounts

Note: Institute of Technology figures exclude Depreciation.

Total Expenditure Per Student (SRS)

Adjusted Total Expenditure (excludes research, adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 1/3 * apprenticeships

with the following programme types:

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, postgraduate occasional, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate

NOTES

