



HIGHER EDUCATION SYSTEM PERFORMANCE

Institutional and Sectoral Profiles

2014/15

Higher Education System Performance Institutional and Sectoral Profiles 2014/15

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The Higher Education Authority wishes to acknowledge the authorship of Valerie Harvey, Dawn Carroll, Denise Frawley, Miriam Liston, Vivienne Patterson and Victor Pigott.

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INTRODUCTION

Higher Education System Performance, Institutional and Sectoral Profiles 2014/15 is the fifth in a series of reports from the Higher Education Authority. These profiles, developed in partnership with the Department of Education and Skills and the higher education institutions, have proved invaluable in supporting strategic planning at institutional and system levels in the strategic dialogue process.

From the outset the HEA has acknowledged that the value of the institutional profiles would increase over time, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education. To that end, institutions were furnished with their 2014/15 profiles in 2017. Institutions provided extensive feedback to the HEA on the metrics set out in the profiles and the calculation of those metrics. The 2014/15 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating improvement developed in consultation with the higher education institutions.

It should be noted in relation to Student Numbers:

- ▶ In the calculation of student FTEs for the purposes of the student-academic staff ratio, and expenditure per student, apprenticeship students are now weighted at 0.5. In previous iterations of the profiles such students were weighted at a third.

It should be noted in relation to Disciplinary Mix:

- ▶ The HEA uses the International Standard Classification of Education (ISCED) in order to categorise fields of study. In 2014/15 a change was made to ISCED categories that has resulted in new fields of study.

Refinements were made under the heading of Participation; details of which are set out as follows:

- ▶ Participants in Labour Market Activation (Springboard, LMA and ICT) refer to Full-Time, Part-time, distance education, e-learning enrolments under the Springboard, LMA and ICT initiatives.

Therefore, in respect of the student-academic staff ratio, expenditure per student, participation metrics and institutional disciplinary mix, it is important to note that the 2014/15 profiles are not directly comparable to the 2013/14 profiles. When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the comprehensive feedback on initial drafts of the 2014/15 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.





OVERVIEW OF IRISH HIGHER EDUCATION SECTOR



A stylized graphic of a plant with several large, pointed, teal-colored leaves on the left side of the page. The leaves are layered, with some appearing in front of others, creating a sense of depth. The color is a muted teal or seafoam green.

UNIVERSITIES

UNIVERSITIES – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	20,921	Undergraduate Graduates	21,775	58%
New Entrants Year 2+ (Full-time Undergraduate)	324	Postgraduate Graduates	15,580	42%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	77,410	6,414	1,538	85,362	Undergraduate	91%	8%	2%	75%
Foundation/Access	145	303	0	448	Foundation/Access	32%	68%	0%	1%
Diploma	308	2,311	419	3,038	Diploma	10%	76%	14%	4%
Certificate	147	1,676	294	2,117	Certificate	7%	79%	14%	2%
Higher Certificate	0	17	0	17	Higher Certificate	0%	100%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	73,832	1,290	825	75,947	Honours Degree (L8)	97%	2%	1%	89%
Occasional	2,978	817	0	3,795	Occasional	78%	22%	0%	4%
Postgraduate	17,605	9,241	1,390	28,236	Postgraduate	62%	33%	5%	25%
Postgrad Diploma	1,064	1,892	192	3,148	Postgrad Diploma	34%	60%	6%	11%
Postgrad Higher Diploma	652	305	0	957	Postgrad Higher Diploma	68%	32%	0%	3%
Postgrad Certificate	86	1,146	97	1,329	Postgrad Certificate	6%	86%	7%	5%
Masters Taught (L9)	9,016	4,239	617	13,872	Masters Taught (L9)	65%	31%	4%	49%
Masters Research (L9)	579	201	0	780	Masters Research (L9)	74%	26%	0%	3%
Doctorate (L10)	6,120	1,120	0	7,240	Doctorate (L10)	85%	15%	0%	26%
Occasional	88	338	484	910	Occasional	10%	37%	53%	3%
Total UG and PG Enrolments	95,015	15,655	2,928	113,598	Total UG and PG Enrolments	84%	14%	3%	100%
Research & Taught (L9/10)	FTE			18,804	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			19.2%
Research (L9/10)	FTE			7,360	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.5%
Research (L10)	FTE			6,680	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.8%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	79	0%	0	0%
Education	432	2%	350	5%
Arts & Humanities	5,477	26%	852	12%
Social Sciences, Journalism & Information	1,885	9%	1,031	14%
Business, Administration & Law	3,829	18%	595	8%
Natural Sciences, Mathematics & Statistics	3,155	15%	1,593	22%
Information & Communication Technologies (ICTs)	1,050	5%	356	5%
Engineering, Manufacturing & Construction	1,591	8%	916	13%
Agriculture, Forestry, Fisheries & Veterinary	368	2%	177	2%
Health & Welfare	2,978	14%	1,370	19%
Services	77	0%	0	0%
Total	20,921	100%	7,240	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%	from the institution's county	No.	%
	18,583	16%	from the institution's county and bordering counties		43%
					68%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%	LMA/ICT) (% of National Participation)	983	19%
Mature Entrants Year 2+ (Full-time Undergraduate)	1,699	8%			
	89				
Estimate: Entrants with Disability (EAS)	1,690	8%	Students in receipt of the Fund for Students with		
Estimate: Entrants from Non-Manual, Semi- and Unskilled			Disabilities (% of Full-time UG & PG Enrolments)	4,455	5%
Socio-economic Backgrounds (EAS)	4,567	22%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	13,818	15%	Erasmus Students Incoming (excl. work placements)	3,111
EU	3,406	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	17,914
Non-EU	10,412	11%	Erasmus Students Outgoing (excl. work placements)	1,659
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	985	6%		
EU	407	3%		
Non-EU	578	4%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	N/A	N/A	11%
Healthcare	N/A	N/A	7%	Construction & related	N/A	N/A	13%
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	0%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	12%
Science & Agriculture & Veterinary	N/A	N/A	10%	Total	N/A	N/A	11%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.6
Category Normalised Citation Impact Web of Science (World Average = 1)	1.5
No. of Scopus Documents per Academic	6.9
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2015	No.
Priority Patent Applications	88
Total Patents Granted	53
Invention Disclosures	327
Licence Agreements (Institution – Private Industry)	132
Spin-out Companies Created	17

Contract Research Income (€000)	415,846
Private	0
State and Semi-State	272,975
EU	68,538
Industry	23,048
Other	38,116
Contribution in respect of overheads	13,169

Total Contract Research Income per Academic Staff	€80,992
EU Contract Research Income per Academic Staff	€13,349

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	62%
Level 8 Graduates in Further Study	31%
Level 9/10 Graduates in Permanent/Temporary Employment	80%
Level 9/10 Graduates in Further Study	8%

STAFF

	No.	%
Core Staff	9,141	100%
Academic Staff	4,276	47%
Support staff	4,865	53%
Contract Research & Specialist Staff	4,978	100%
Academic Staff	3,175	64%
Support staff	1,803	36%
Total Staff	14,119	100%
Total Academic	7,451	53%
Total Support	6,668	47%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	20

Staff Age Profile (Proportion of Staff aged...)	%
20-39	33%
40-54	47%
55 and above	20%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	97%
Full-time Academic Staff with Doctorate qualification	84%
All Academic Staff with Masters or higher qualification	96%
All Academic Staff with Doctorate qualification	80%

FINANCIAL DATA

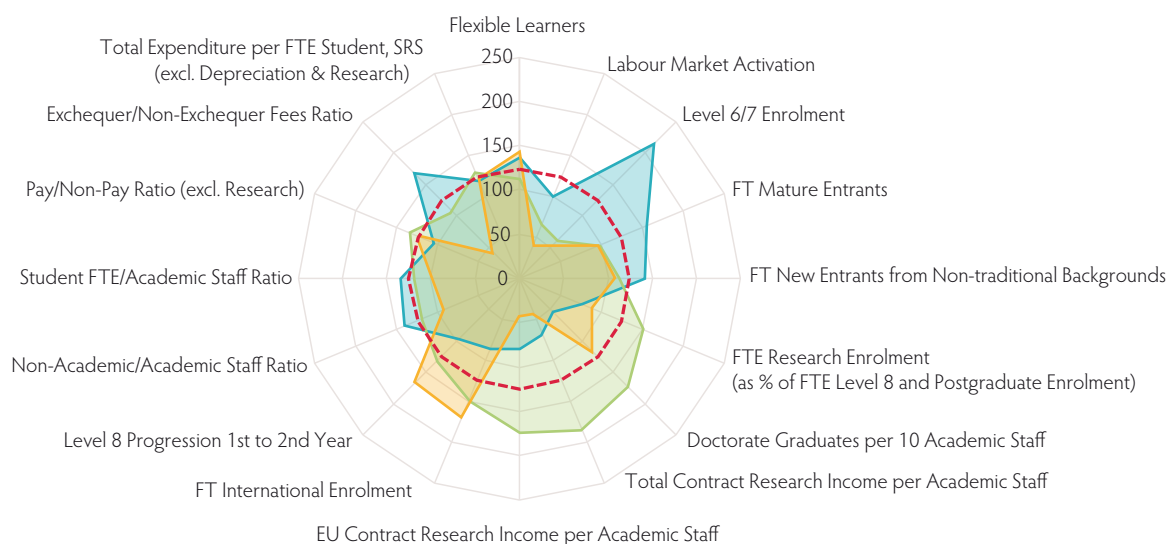
		%
Total Income (€000)	1,547,412	100%
State Grants	272,317	18%
Fees	757,507	49%
Exchequer	245,558	16%
Non-Exchequer	511,949	33%
Research Grants & Contracts	388,688	25%
Other Income	128,898	8%
Total Expenditure (€000)	1,546,845	100%
Core – Pay	820,411	53%
Core – Non-Pay	337,745	22%
Research Grants & Contracts – Pay	252,073	16%
Research Grants & Contracts – Non-Pay	136,615	9%

Total Expenditure per Student (SRS)¹	€10,429
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.3
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year







COLLEGES

COLLEGES – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,251	Undergraduate Graduates	2,345	62%
New Entrants Year 2+ (Full-time Undergraduate)	9	Postgraduate Graduates	1,456	38%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	8,621	515	0	9,136	Undergraduate	94%	6%	0%	71%
Foundation/Access	0	19	0	19	Foundation/Access	0%	100%	0%	0%
Diploma	35	46	0	81	Diploma	43%	57%	0%	1%
Certificate	0	222	0	222	Certificate	0%	100%	0%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,581	169	0	8,750	Honours Degree (L8)	98%	2%	0%	96%
Occasional	5	59	0	64	Occasional	8%	92%	0%	1%
Postgraduate	1,159	2,136	373	3,668	Postgraduate	32%	58%	10%	29%
Postgrad Diploma	265	427	36	728	Postgrad Diploma	36%	59%	5%	20%
Postgrad Higher Diploma	0	6	0	6	Postgrad Higher Diploma	0%	100%	0%	0%
Postgrad Certificate	0	551	220	771	Postgrad Certificate	0%	71%	29%	21%
Masters Taught (L9)	576	775	117	1,468	Masters Taught (L9)	39%	53%	8%	40%
Masters Research (L9)	100	7	0	107	Masters Research (L9)	93%	7%	0%	3%
Doctorate (L10)	218	68	0	286	Doctorate (L10)	76%	24%	0%	8%
Occasional	0	302	0	302	Occasional	0%	100%	0%	8%
Total UG and PG Enrolments	9,780	2,651	373	12,804	Total UG and PG Enrolments	76%	21%	3%	100%
Research & Taught (L9/10)	FTE			1,378	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.4%
Research (L9/10)	FTE			356	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.2%
Research (L10)	FTE			252	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	1,148	51%	Education	87	30%
Arts & Humanities	776	34%	Arts & Humanities	108	38%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	1	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	326	14%	Health & Welfare	91	32%
Services	0	0%	Services	0	0%
Total	2,251	100%	Total	286	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%	from the institution's county	No.	%
	3,024	24%	from the institution's county and bordering counties		30%
					60%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%		16	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	182	8%			
	4				
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Estimate: Entrants with Disability (EAS)	128	6%		218	3%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	427	20%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	1,702	17%	Erasmus Students Outgoing (excl. work placements)	175
EU	104	1%	Erasmus Students Incoming (excl. work placements)	1,912
Non-EU	1,598	16%	Other Exchange Students	92
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	35	1%		
EU	3	0%		
Non-EU	32	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	16%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	10%	Total	N/A	N/A	6%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.7
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.0
Field Weighted Citation Impact Scopus (World Average = 1)	0.0

2015	NO.
Priority Patent Applications	6
Total Patents Granted	3
Invention Disclosures	15
Licence Agreements (Institution – Private Industry)	4
Spin-out Companies Created	0

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	1,129	100%
Academic Staff	509	45%
Support staff	620	55%
Contract Research & Specialist Staff	171	100%
Academic Staff	98	57%
Support staff	73	43%
Total Staff	1,299	100%
Total Academic	607	47%
Total Support	692	53%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	25

Staff Age Profile (Proportion of Staff aged...)	%
20-39	36%
40-54	45%
55 and above	19%

Proportion of Academic Staff who are female	63%
Proportion of Senior Academic Staff who are female	49%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	99%
Full-time Academic Staff with Doctorate qualification	76%
All Academic Staff with Masters or higher qualification	96%
All Academic Staff with Doctorate qualification	73%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

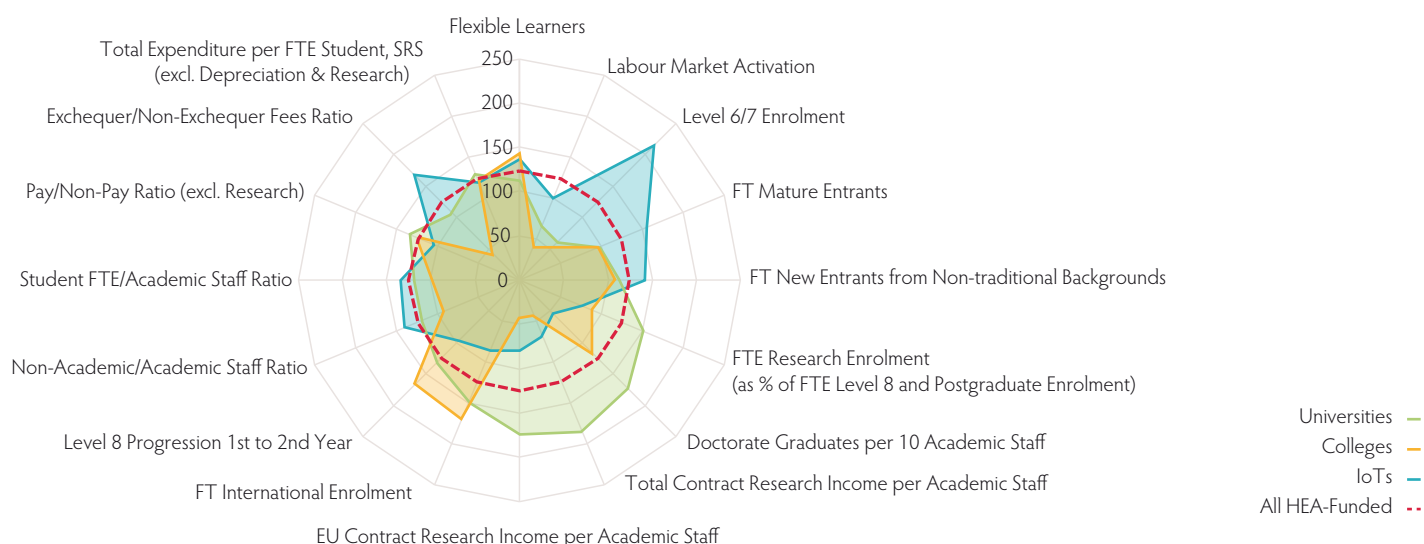
[^] Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	100,276	100%
State Grants	44,389	44%
Fees	43,568	43%
Exchequer	19,322	19%
Non-Exchequer	24,246	24%
Research Grants & Contracts	5,675	6%
Other Income	6,644	7%
Total Expenditure (€000)	98,837	100%
Core – Pay	67,573	68%
Core – Non-Pay	25,433	26%
Research Grants & Contracts – Pay	3,218	3%
Research Grants & Contracts – Non-Pay	2,614	3%

Total Expenditure per Student (SRS)¹	€9,585
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7







INSTITUTES OF TECHNOLOGY

INSTITUTES OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	19,221	Undergraduate Graduates	22,619	89%
New Entrants Year 2+ (Full-time Undergraduate)	604	Postgraduate Graduates	2,754	11%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	116	2,555	155	2,826	Other Enrolments (IoTs only)	4%	90%	5%	100%
FETAC Cert	0	147	0	147	FETAC Cert	0%	100%	0%	5%
FETAC Advanced Cert	116	2,408	155	2,679	FETAC Advanced Cert	4%	90%	6%	95%
of which are apprenticeships	0	2,229	0	2,229	of which are apprenticeships	0%	100%	0%	79%
Undergraduate	65,329	13,968	1,637	80,934	Undergraduate	81%	17%	2%	92%
Foundation/Access	234	35	0	269	Foundation	87%	13%	0%	0%
Diploma	71	168	0	239	Diploma	30%	70%	0%	0%
Certificate	56	1,138	1	1,195	Certificate	5%	95%	0%	1%
Higher Certificate	4,839	1,891	120	6,850	Higher Certificate	71%	28%	2%	8%
Ordinary Degree (L7)	21,732	3,158	603	25,493	Ordinary Degree (L7)	85%	12%	2%	31%
Honours Degree (L8)	37,416	2,989	405	40,810	Honours Degree (L8)	92%	7%	1%	50%
Occasional	981	4,589	508	6,078	Occasional	16%	76%	8%	8%
Postgraduate	3,162	3,762	329	7,253	Postgraduate	44%	52%	5%	8%
Postgrad Diploma	190	452	57	699	Postgrad Diploma	27%	65%	8%	10%
Postgrad Higher Diploma	499	281	37	817	Postgrad Higher Diploma	61%	34%	5%	11%
Postgrad Certificate	0	120	58	178	Postgrad Certificate	0%	67%	33%	2%
Masters Taught (L9)	1,523	2,263	142	3,928	Masters Taught (L9)	39%	58%	4%	54%
Masters Research (L9)	466	95	0	561	Masters Research (L9)	83%	17%	0%	8%
Doctorate (L10)	462	170	0	632	Doctorate (L10)	73%	27%	0%	9%
Occasional	22	381	35	438	Occasional	5%	87%	8%	6%
Total UG and PG Enrolments	68,491	17,730	1,966	88,187	Total UG and PG Enrolments	78%	20%	2%	100%
Research & Taught (L9/10)	FTE			3,786	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.5%
Research (L9/10)	FTE			1,061	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.4%
Research (L10)	FTE			547	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	402	2%	0	0%
Education	66	0%	2	0%
Arts & Humanities	2,164	11%	78	12%
Social Sciences, Journalism & Information	350	2%	13	2%
Business, Administration & Law	3,668	19%	102	16%
Natural Sciences, Mathematics & Statistics	1,543	8%	214	34%
Information & Communication Technologies (ICTs)	1,981	10%	35	6%
Engineering, Manufacturing & Construction	2,997	16%	160	25%
Agriculture, Forestry, Fisheries & Veterinary	470	2%	0	0%
Health & Welfare	2,697	14%	22	3%
Services	2,883	15%	6	1%
Total	19,221	100%	632	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%		No.	%
	19,696	22%		from the institution's county	50%
				from the institution's county and bordering counties	79%
(% of New Entrants)					
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%			
	3,204	17%			
Mature Entrants Year 2+ (Full-time Undergraduate)					
	242				
Estimate: Entrants with Disability (EAS)					
	1,837	10%			
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)					
	5,673	31%			
		</			

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Outgoing (excl. work placements)	No.
(% of Full-time Enrolments)	4,002	6%	Erasmus Students Incoming (excl. work placements)	6,091
EU	622	1%	Other Exchange Students	249
Non-EU	3,380	5%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	391	2%		
EU	175	1%		
Non-EU	216	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	26%	33%	21%
Healthcare	10%	14%	10%	Construction & related	48%	37%	24%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	23%	17%
Soc. Sci., Business, Law, Arts, Humanities	27%	30%	16%	Computer Science	34%	31%	20%
Science & Agriculture & Veterinary	16%	17%	16%	Total	26%	27%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.3
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2015	No.
Priority Patent Applications	21
Total Patents Granted	7
Invention Disclosures	100
Licence Agreements (Institution – Private Industry)	52
Spin-out Companies Created	13

Contract Research Income (€000)	70,300
Private	0
State and Semi-State	38,116
EU	18,209
Industry	4,898
Other	5,698
Contribution in respect of overheads	3,380

Total Contract Research Income per Academic Staff	€15,058
EU Contract Research Income per Academic Staff	€3,900

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	7,059	100%
Academic Staff	4,299	61%
Support staff	2,759	39%
Contract Research & Specialist Staff	1,112	100%
Academic Staff	559	50%
Support staff	553	50%
Total Staff	8,171	100%
Total Academic	4,859	59%
Total Support	3,312	41%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	55%
55 and above	23%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	28%
All Academic Staff with Masters or higher qualification	91%
All Academic Staff with Doctorate qualification	25%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

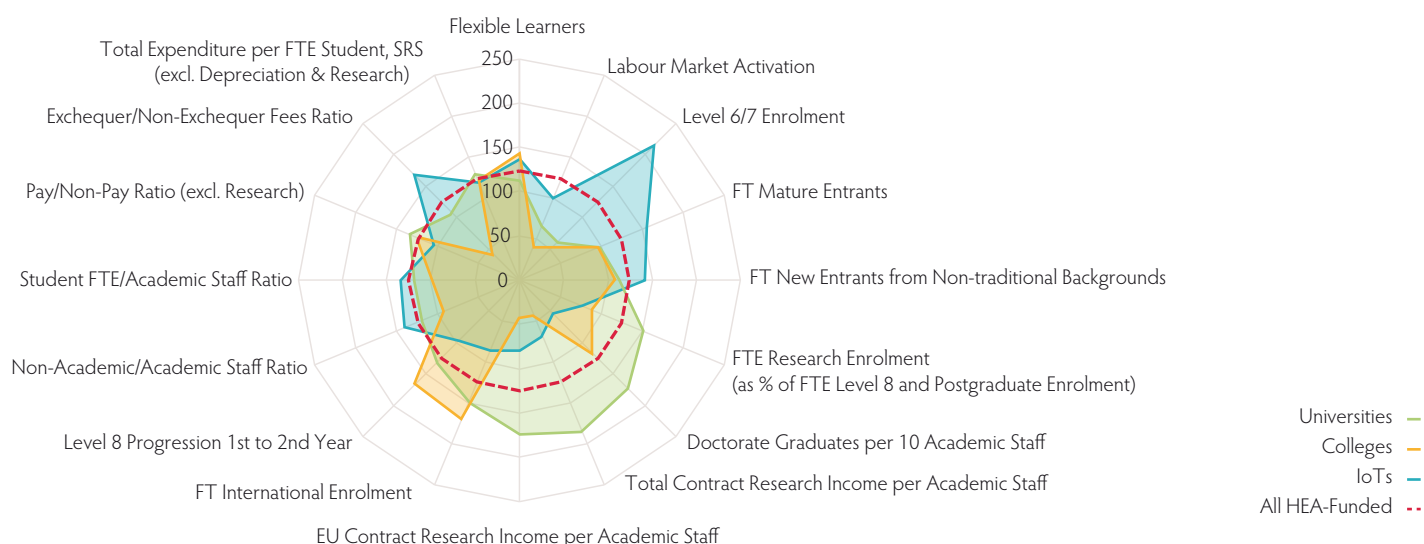
[^] Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	722,354	100%
State Grants	295,698	41%
Fees	291,175	40%
Exchequer	46,124	6%
Non-Exchequer	245,051	34%
Research Grants & Contracts	73,109	10%
Other Income	62,372	9%
Total Expenditure (€000)	722,201	100%
Core – Pay	501,524	69%
Core – Non-Pay	147,983	20%
Research Grants & Contracts – Pay	38,578	5%
Research Grants & Contracts – Non-Pay	34,116	5%

Total Expenditure per Student (SRS)¹	€9,171
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4







ALL HEA- FUNDED INSTITUTIONS

ALL HEA-FUNDED INSTITUTIONS – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	42,393	Undergraduate Graduates	46,739	70%
New Entrants Year 2+ (Full-time Undergraduate)	937	Postgraduate Graduates	19,790	30%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	116	2,555	155	2,826	Other Enrolments (IoTs only)	4%	90%	5%	100%
FETAC Cert	0	147	0	147	FETAC Cert	0%	100%	0%	5%
FETAC Advanced Cert	116	2,408	155	2,679	FETAC Advanced Cert	4%	90%	6%	95%
of which are apprenticeships	0	2,229	0	2,229	of which are apprenticeships	0%	100%	0%	79%
Undergraduate	151,360	20,897	3,175	175,432	Undergraduate	86%	12%	2%	82%
Foundation/Access	379	357	0	736	Foundation/Access	51%	49%	0%	0%
Diploma	414	2,525	419	3,358	Diploma	12%	75%	12%	2%
Certificate	203	3,036	295	3,534	Certificate	6%	86%	8%	2%
Higher Certificate	4,839	1,908	120	6,867	Higher Certificate	70%	28%	2%	4%
Ordinary Degree (L7)	21,732	3,158	603	25,493	Ordinary Degree (L7)	85%	12%	2%	15%
Honours Degree (L8)	119,829	4,448	1,230	125,507	Honours Degree (L8)	95%	4%	1%	72%
Occasional	3,964	5,465	508	9,937	Occasional	40%	55%	5%	6%
Postgraduate	21,926	15,139	2,092	39,157	Postgraduate	56%	39%	5%	18%
Postgrad Diploma	1,519	2,771	285	4,575	Postgrad Diploma	33%	61%	6%	12%
Postgrad Higher Diploma	1,151	592	37	1,780	Postgrad Higher Diploma	65%	33%	2%	5%
Postgrad Certificate	86	1,817	375	2,278	Postgrad Certificate	4%	80%	16%	6%
Masters Taught (L9)	11,115	7,277	876	19,268	Masters Taught (L9)	58%	38%	5%	49%
Masters Research (L9)	1,145	303	0	1,448	Masters Research (L9)	79%	21%	0%	4%
Doctorate (L10)	6,800	1,358	0	8,158	Doctorate (L10)	83%	17%	0%	21%
Occasional	110	1,021	519	1,650	Occasional	7%	62%	31%	4%
Total UG and PG Enrolments	173,286	36,036	5,267	214,589	Total UG and PG Enrolments	81%	17%	2%	100%
Research & Taught (L9/10)	FTE			23,967	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.6%
Research (L9/10)	FTE			8,776	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.7%
Research (L10)	FTE			7,479	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	481	1%	0	0%
Education	1,646	4%	439	5%
Arts & Humanities	8,417	20%	1,038	13%
Social Sciences, Journalism & Information	2,235	5%	1,044	13%
Business, Administration & Law	7,497	18%	697	9%
Natural Sciences, Mathematics & Statistics	4,698	11%	1,807	22%
Information & Communication Technologies (ICTs)	3,031	7%	391	5%
Engineering, Manufacturing & Construction	4,589	11%	1,076	13%
Agriculture, Forestry, Fisheries & Veterinary	838	2%	177	2%
Health & Welfare	6,001	14%	1,483	18%
Services	2,960	7%	6	0%
Total	42,393	100%	8,158	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	%		No.	%
	41,303	19%			45%
					72%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
Mature Entrants Year 1 (Full-time Undergraduate)	No.	%			
Mature Entrants Year 2+ (Full-time Undergraduate)	5,085	12%		3,316	65%
	335				
Estimate: Entrants with Disability (EAS)	3,655	9%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	8,333	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	10,667	25%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	19,522	11%	Erasmus Students Outgoing (excl. work placements)	4,984
EU	4,132	2%	Erasmus Students Incoming (excl. work placements)	25,917
Non-EU	15,390	9%	Other Exchange Students	2,000
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1,411	4%		
EU	585	2%		
Non-EU	826	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	26%	33%	13%
Healthcare	10%	14%	8%	Construction & related	48%	37%	20%
Combined & Other Disciplines	N/A	N/A	0%	Services	26%	23%	16%
Soc. Sci., Business, Law, Arts, Humanities	27%	30%	13%	Computer Science	34%	31%	16%
Science & Agriculture & Veterinary	16%	17%	11%	Total	26%	27%	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.9
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	4.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2015	No.
Priority Patent Applications	115
Total Patents Granted	63
Invention Disclosures	442
Licence Agreements (Institution – Private Industry)	188
Spin-out Companies Created	30

Contract Research Income (€000)	486,147
Private	0
State and Semi-State	311,091
EU	86,747
Industry	27,946
Other	43,814
Contribution in respect of overheads	16,549

Total Contract Research Income per Academic Staff	€47,461
EU Contract Research Income per Academic Staff	€8,469

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	17,328	100%
Academic Staff	9,085	52%
Support staff	8,244	48%
Contract Research & Specialist Staff	6,261	100%
Academic Staff	3,832	61%
Support staff	2,429	39%
Total Staff	23,589	100%
Total Academic	12,916	55%
Total Support	10,673	45%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	29%
40-54	50%
55 and above	21%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	34%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	95%
Full-time Academic Staff with Doctorate qualification	60%
All Academic Staff with Masters or higher qualification	95%
All Academic Staff with Doctorate qualification	61%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

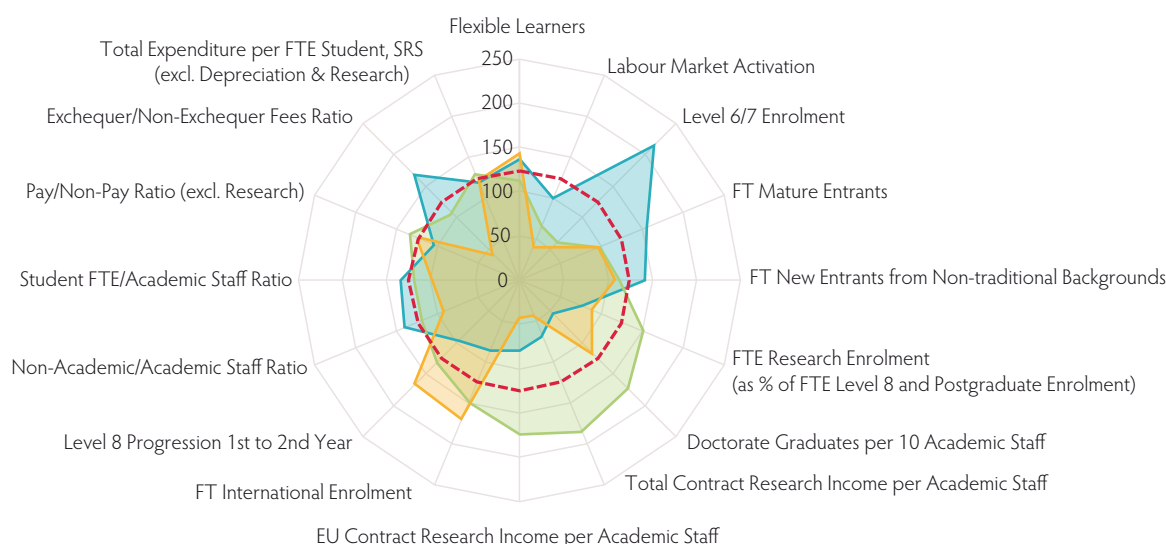
[^] Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	2,370,042	100%
State Grants	612,405	26%
Fees	1,092,250	46%
Exchequer	311,004	13%
Non-Exchequer	781,246	33%
Research Grants & Contracts	467,473	20%
Other Income	197,914	8%
Total Expenditure (€000)	2,367,883	100%
Core – Pay	1,389,508	59%
Core – Non-Pay	511,161	22%
Research Grants & Contracts – Pay	293,869	12%
Research Grants & Contracts – Non-Pay	173,345	7%

Total Expenditure per Student (SRS)¹	€9,871
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7





UNIVERSITY COLLEGE DUBLIN

STUDENT NUMBERS



4,260 New Entrants



9,033 Graduates



ENROLMENTS

17,543

Undergraduate
Enrolments

8,179

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

30% Arts & Humanities

17% Business, Administration & Law

14% Health & Welfare

DOCTORATES

24% Natural Sciences, Mathematics & Statistics

18% Health & Welfare

13% Engineering, Manufacturing & Construction



PARTICIPATION

6% Mature Entrants

9% Entrants with a Disability

18% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

3,631

17% Full-time

296

8% Part-time



RESEARCH

3.0

Doctoral Graduates
per 10 Academic Staff

1.7

Category Normalised
Citation Impact

€83.570m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

60%

Level 8 Graduates
in Employment

83%

Level 9/10 Graduates
in Employment

UNIVERSITY COLLEGE DUBLIN – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	4,207	Undergraduate Graduates	4,166	46%
New Entrants Year 2+ (Full-time Undergraduate)	53	Postgraduate Graduates	4,867	54%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	16,505	817	221	17,543	Undergraduate	94%	5%	1%	68%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	39	207	127	373	Diploma	10%	55%	34%	2%
Certificate	0	415	0	415	Certificate	0%	100%	0%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	15,396	32	94	15,522	Honours Degree (L8)	99%	0%	1%	88%
Occasional	1,070	163	0	1,233	Occasional	87%	13%	0%	7%
Postgraduate	4,727	2,762	690	8,179	Postgraduate	58%	34%	8%	32%
Postgrad Diploma	357	467	143	967	Postgrad Diploma	37%	48%	15%	12%
Postgrad Higher Diploma	132	22	0	154	Postgrad Higher Diploma	86%	14%	0%	2%
Postgrad Certificate	35	699	39	773	Postgrad Certificate	5%	90%	5%	9%
Masters Taught (L9)	2,697	1,276	178	4,151	Masters Taught (L9)	65%	31%	4%	51%
Masters Research (L9)	184	40	0	224	Masters Research (L9)	82%	18%	0%	3%
Doctorate (L10)	1,322	258	0	1,580	Doctorate (L10)	84%	16%	0%	19%
Occasional	0	0	330	330	Occasional	0%	0%	100%	4%
Total UG and PG Enrolments	21,232	3,579	911	25,722	Total UG and PG Enrolments	83%	14%	4%	100%
Research & Taught (L9/10)	FTE			5,079	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			23.2%
Research (L9/10)	FTE			1,655	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.6%
Research (L10)	FTE			1,451	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.6%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	43	3%
Arts & Humanities	1,283	30%	Arts & Humanities	159	10%
Social Sciences, Journalism & Information	257	6%	Social Sciences, Journalism & Information	169	11%
Business, Administration & Law	719	17%	Business, Administration & Law	84	5%
Natural Sciences, Mathematics & Statistics	526	13%	Natural Sciences, Mathematics & Statistics	378	24%
Information & Communication Technologies (ICTs)	100	2%	Information & Communication Technologies (ICTs)	76	5%
Engineering, Manufacturing & Construction	355	8%	Engineering, Manufacturing & Construction	213	13%
Agriculture, Forestry, Fisheries & Veterinary	368	9%	Agriculture, Forestry, Fisheries & Veterinary	177	11%
Health & Welfare	599	14%	Health & Welfare	281	18%
Services	0	0%	Services	0	0%
Total	4,207	100%	Total	1,580	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	4,490	17%		from the institution's county		45%
				from the institution's county and bordering counties		60%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	261	6%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	571	11%
Mature Entrants Year 2+ (Full-time Undergraduate)	9					
Estimate: Entrants with Disability (EAS)	365	9%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	891	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	710	18%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	3,631	17%	Total no. of International (FT, PT & Erasmus Incoming) Students	4,484
EU	650	3%	Erasmus Students Outgoing (excl. work placements)	347
Non-EU	2,981	14%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	296	8%		
EU	183	5%		
Non-EU	113	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	10%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	14%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	15%
Science & Agriculture & Veterinary	N/A	N/A	7%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	5.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.7
No. of Scopus Documents per Academic	10.1
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2015	No.
Priority Patent Applications	20
Total Patents Granted	3
Invention Disclosures	60
Licence Agreements (Institution – Private Industry)	22
Spin-out Companies Created	4

Contract Research Income (€000)	83,570
Private	0
State and Semi-State	50,826
EU	14,010
Industry	3,027
Other	9,234
Contribution in respect of overheads	6,473

Total Contract Research Income per Academic Staff	€74,518
EU Contract Research Income per Academic Staff	€12,493

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	60%
Level 8 Graduates in Further Study	35%
Level 9/10 Graduates in Permanent/Temporary Employment	83%
Level 9/10 Graduates in Further Study	6%

STAFF

	No.	%
Core Staff	2,042	100%
Academic Staff	985	48%
Support staff	1,057	52%
Contract Research & Specialist Staff	1,101	100%
Academic Staff	480	44%
Support staff	621	56%
Total Staff	3,143	100%
Total Academic	1,465	47%
Total Support	1,678	53%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	21

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	49%
55 and above	22%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	93%
Full-time Academic Staff with Doctorate qualification	83%
All Academic Staff with Masters or higher qualification	91%
All Academic Staff with Doctorate qualification	79%

FINANCIAL DATA

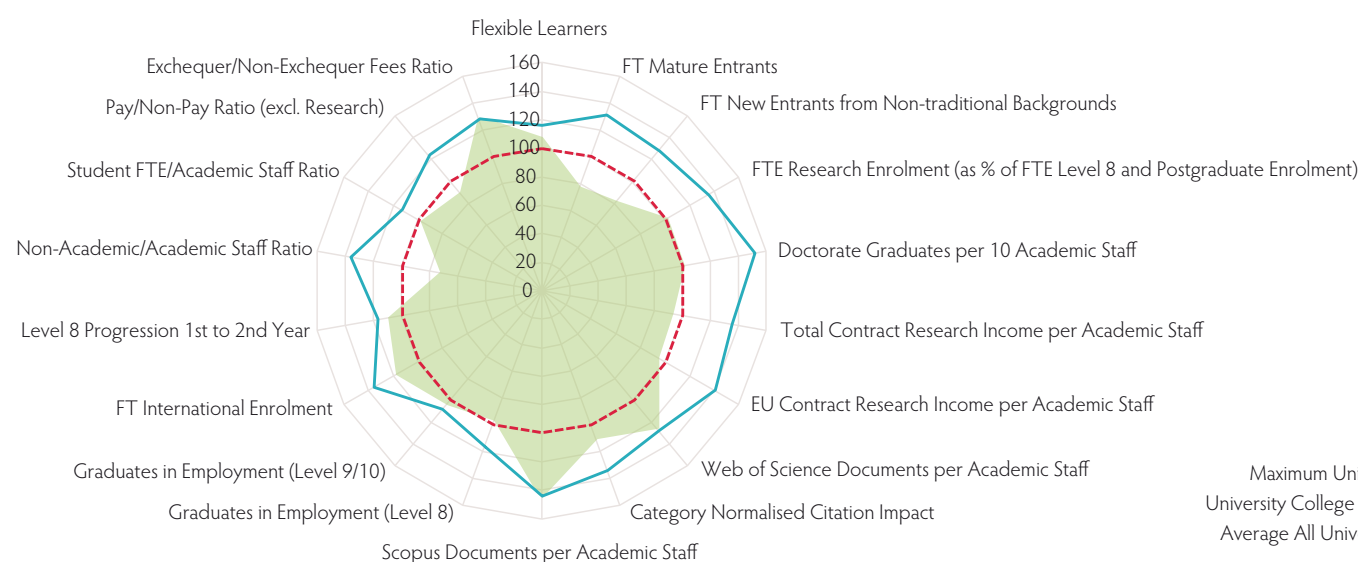
		%
Total Income (€000)	354,780	100%
State Grants	63,421	18%
Fees	197,478	56%
Exchequer	49,737	14%
Non-Exchequer	147,741	42%
Research Grants & Contracts	70,890	20%
Other Income	22,991	6%
Total Expenditure (€000)	354,315	100%
Core – Pay	206,810	58%
Core – Non-Pay	76,615	22%
Research Grants & Contracts – Pay	51,760	15%
Research Grants & Contracts – Non-Pay	19,130	5%

Total Expenditure per Student (SRS)¹	€11,197
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year





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Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland



UNIVERSITY COLLEGE CORK

STUDENT NUMBERS



3,566 New Entrants



6,902 Graduates



ENROLMENTS

14,772

Undergraduate
Enrolments

4,484

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

26% Arts & Humanities

19% Health & Welfare

17% Business, Administration & Law

DOCTORATES

31% Natural Sciences, Mathematics & Statistics

18% Health & Welfare

18% Arts & Humanities



PARTICIPATION

10% Mature Entrants

10% Entrants with a Disability

22% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,019

13% Full-time

31

1% Part-time



RESEARCH

3.2

Doctoral Graduates
per 10 Academic Staff

1.4

Category Normalised
Citation Impact

€88.305m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

55%

Level 8 Graduates
in Employment

78%

Level 9/10 Graduates
in Employment

UNIVERSITY COLLEGE CORK – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,512	Undergraduate Graduates	4,648	67%
New Entrants Year 2+ (Full-time Undergraduate)	54	Postgraduate Graduates	2,254	33%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	13,092	1,663	17	14,772
Foundation/Access	0	0	0	0
Diploma	73	1,084	10	1,167
Certificate	4	403	0	407
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	12,282	115	7	12,404
Occasional	733	61	0	794
Postgraduate	3,010	1,283	191	4,484
Postgrad Diploma	161	88	0	249
Postgrad Higher Diploma	183	251	0	434
Postgrad Certificate	23	58	12	93
Masters Taught (L9)	1,420	489	169	2,078
Masters Research (L9)	128	73	0	201
Doctorate (L10)	1,058	114	0	1,172
Occasional	37	210	10	257
Total UG and PG Enrolments	16,102	2,946	208	19,256
Research & Taught (L9/10)	FTE			3,029
Research (L9/10)	FTE			1,280
Research (L10)	FTE			1,115

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	89%	11%	0%	77%
Foundation/Access	0%	0%	0%	0%
Diploma	6%	93%	1%	8%
Certificate	1%	99%	0%	3%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	99%	1%	0%	84%
Occasional	92%	8%	0%	5%
Postgraduate	67%	29%	4%	23%
Postgrad Diploma	65%	35%	0%	6%
Postgrad Higher Diploma	42%	58%	0%	10%
Postgrad Certificate	25%	62%	13%	2%
Masters Taught (L9)	68%	24%	8%	46%
Masters Research (L9)	64%	36%	0%	4%
Doctorate (L10)	90%	10%	0%	26%
Occasional	14%	82%	4%	6%
Total UG and PG Enrolments	84%	15%	1%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.8%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			8.0%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	49	1%	38	3%
Arts & Humanities	911	26%	206	18%
Social Sciences, Journalism & Information	303	9%	96	8%
Business, Administration & Law	612	17%	68	6%
Natural Sciences, Mathematics & Statistics	564	16%	364	31%
Information & Communication Technologies (ICTs)	215	6%	55	5%
Engineering, Manufacturing & Construction	182	5%	135	12%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	676	19%	210	18%
Services	0	0%	0	0%
Total	3,512	100%	1,172	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,154	16%		from the institution's county		63%
				from the institution's county and bordering counties		88%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	347	10%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	95	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	6					
Estimate: Entrants with Disability (EAS)	353	10%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	740	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	759	22%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	624
(% of Full-time Enrolments)	2,019	13%	Total no. of International (FT, PT & Erasmus Incoming) Students	2,674
EU	294	2%	Erasmus Students Outgoing (excl. work placements)	296
Non-EU	1,725	11%		
International Students (Part-time)				
(% of Part-time Enrolments)	31	1%		
EU	19	1%		
Non-EU	12	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	2%	Engineering (excl. Civil)	N/A	N/A	12%
Healthcare	N/A	N/A	9%	Construction & related	N/A	N/A	15%
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	7%
Science & Agriculture & Veterinary	N/A	N/A	8%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.4
No. of Scopus Documents per Academic	7.7
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

2015	No.
Priority Patent Applications	12
Total Patents Granted	10
Invention Disclosures	68
Licence Agreements (Institution – Private Industry)	22
Spin-out Companies Created	3

Contract Research Income (€000)	88,305
Private	0
State and Semi-State	60,606
EU	14,766
Industry	6,021
Other	6,912
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€110,438
EU Contract Research Income per Academic Staff	€18,467

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	55%
Level 8 Graduates in Further Study	39%
Level 9/10 Graduates in Permanent/Temporary Employment	78%
Level 9/10 Graduates in Further Study	10%

STAFF

	No.	%
Core Staff	1,636	100%
Academic Staff	690	42%
Support staff	946	58%
Contract Research & Specialist Staff	878	100%
Academic Staff	533	61%
Support staff	345	39%
Total Staff	2,514	100%
Total Academic	1,223	49%
Total Support	1,292	51%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	22

Staff Age Profile (Proportion of Staff aged...)	%
20-39	24%
40-54	54%
55 and above	22%

Proportion of Academic Staff who are female	41%
Proportion of Senior Academic Staff who are female	26%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	80%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	78%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

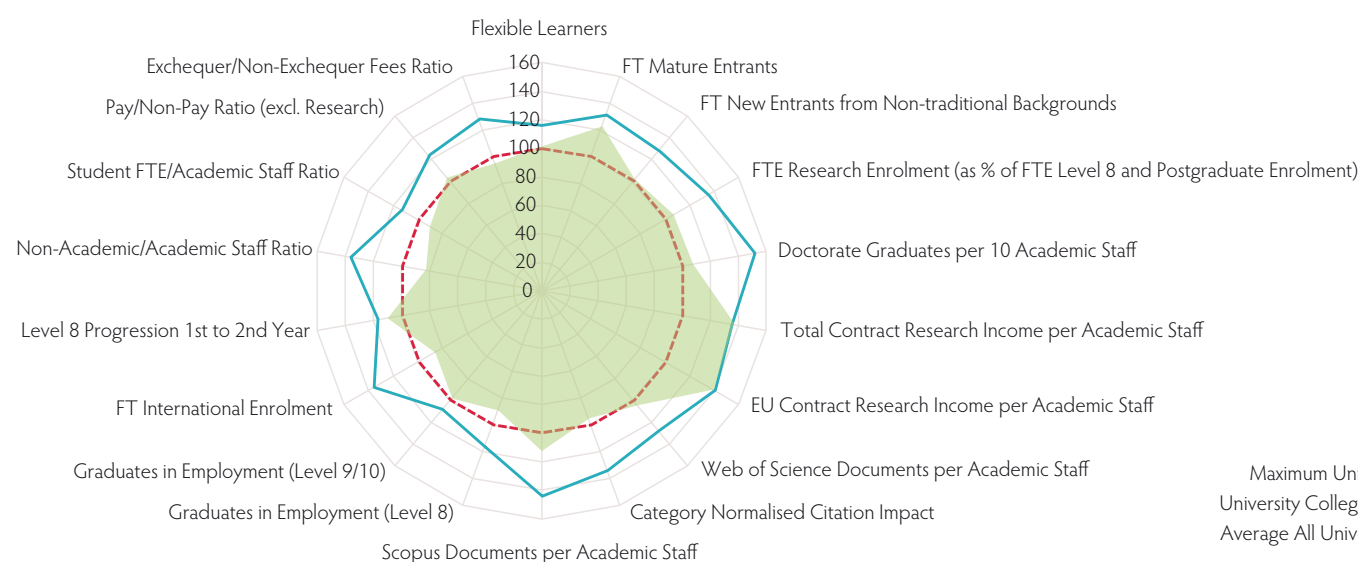
[^] Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	281,921	100%
State Grants	43,811	16%
Fees	124,489	44%
Exchequer	41,861	15%
Non-Exchequer	82,628	29%
Research Grants & Contracts	77,683	28%
Other Income	35,938	13%
Total Expenditure (€000)	282,814	100%
Core – Pay	144,017	51%
Core – Non-Pay	61,114	22%
Research Grants & Contracts – Pay	57,057	20%
Research Grants & Contracts – Non-Pay	20,626	7%

Total Expenditure per Student (SRS)¹	€10,776
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4





NUI Galway
OÉ Gaillimh



NATIONAL UNIVERSITY OF IRELAND, GALWAY

STUDENT NUMBERS



2,991 New Entrants



5,606 Graduates



ENROLMENTS

13,598

Undergraduate
Enrolments

3,618

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

35% Arts & Humanities

19% Natural Sciences, Mathematics & Statistics

19% Business, Administration & Law

DOCTORATES

34% Health & Welfare

27% Social Sciences, Journalism & Information

18% Engineering, Manufacturing & Construction



PARTICIPATION

7% Mature Entrants

6% Entrants with a Disability

23% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,559

18% Full-time

342

10% Part-time



RESEARCH

2.5

Doctoral Graduates
per 10 Academic Staff

1.6

Category Normalised
Citation Impact

€59.459m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

58%

Level 8 Graduates
in Employment

85%

Level 9/10 Graduates
in Employment

NATIONAL UNIVERSITY OF IRELAND GALWAY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,991	Undergraduate Graduates	3,531	63%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	2,075	37%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	11,262	2,336	0	13,598	Undergraduate	83%	17%	0%	79%
Foundation/Access	0	256	0	256	Foundation/Access	0%	100%	0%	2%
Diploma	9	783	0	792	Diploma	1%	99%	0%	6%
Certificate	0	251	0	251	Certificate	0%	100%	0%	2%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	10,602	703	0	11,305	Honours Degree (L8)	94%	6%	0%	83%
Occasional	651	343	0	994	Occasional	65%	35%	0%	7%
Postgraduate	2,648	970	0	3,618	Postgraduate	73%	27%	0%	21%
Postgrad Diploma	161	193	0	354	Postgrad Diploma	45%	55%	0%	10%
Postgrad Higher Diploma	180	2	0	182	Postgrad Higher Diploma	99%	1%	0%	5%
Postgrad Certificate	27	27	0	54	Postgrad Certificate	50%	50%	0%	1%
Masters Taught (L9)	1,277	538	0	1,815	Masters Taught (L9)	70%	30%	0%	50%
Masters Research (L9)	64	19	0	83	Masters Research (L9)	77%	23%	0%	2%
Doctorate (L10)	939	191	0	1,130	Doctorate (L10)	83%	17%	0%	31%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	13,910	3,306	0	17,216	Total UG and PG Enrolments	81%	19%	0%	100%
Research & Taught (L9/10)	FTE			2,654	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.8%
Research (L9/10)	FTE			1,108	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.9%
Research (L10)	FTE			1,035	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	19	1%	Education	0	0%
Arts & Humanities	1,037	35%	Arts & Humanities	27	2%
Social Sciences, Journalism & Information	64	2%	Social Sciences, Journalism & Information	309	27%
Business, Administration & Law	560	19%	Business, Administration & Law	138	12%
Natural Sciences, Mathematics & Statistics	581	19%	Natural Sciences, Mathematics & Statistics	64	6%
Information & Communication Technologies (ICTs)	67	2%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	268	9%	Engineering, Manufacturing & Construction	205	18%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	383	13%	Health & Welfare	387	34%
Services	12	0%	Services	0	0%
Total	2,991	100%	Total	1,130	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,306	19%	from the institution's county		39%
			from the institution's county and bordering counties		63%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	196	7%			
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	168	6%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	442	3%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	662	23%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	2,559	18%	Total no. of International (FT, PT & Erasmus Incoming) Students	3,227
EU	745	5%	Erasmus Students Outgoing (excl. work placements)	0
Non-EU	1,814	13%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	342	10%		
EU	71	2%		
Non-EU	271	8%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	0%^	Engineering (excl. Civil)	N/A	N/A	5%
Healthcare	N/A	N/A	3%	Construction & related	N/A	N/A	8%^
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	0%^
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	15%	Computer Science	N/A	N/A	14%
Science & Agriculture & Veterinary	N/A	N/A	13%	Total	N/A	N/A	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.9
Category Normalised Citation Impact Web of Science (World Average = 1)	1.6
No. of Scopus Documents per Academic	6.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2015	No.
Priority Patent Applications	10
Total Patents Granted	13
Invention Disclosures	49
Licence Agreements (Institution – Private Industry)	6
Spin-out Companies Created	0

Contract Research Income (€000)	59,459
Private	0
State and Semi-State	37,874
EU	9,507
Industry	4,261
Other	7,817
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€68,916
EU Contract Research Income per Academic Staff	€11,019

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	58%
Level 8 Graduates in Further Study	36%
Level 9/10 Graduates in Permanent/Temporary Employment	85%
Level 9/10 Graduates in Further Study	9%

STAFF

	No.	%
Core Staff	1,463	100%
Academic Staff	712	49%
Support staff	751	51%
Contract Research & Specialist Staff	510	100%
Academic Staff	461	90%
Support staff	49	10%
Total Staff	1,973	100%
Total Academic	1,172	59%
Total Support	800	41%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	60%
55 and above	19%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	21%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	93%
Full-time Academic Staff with Doctorate qualification	77%
All Academic Staff with Masters or higher qualification	94%
All Academic Staff with Doctorate qualification	71%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

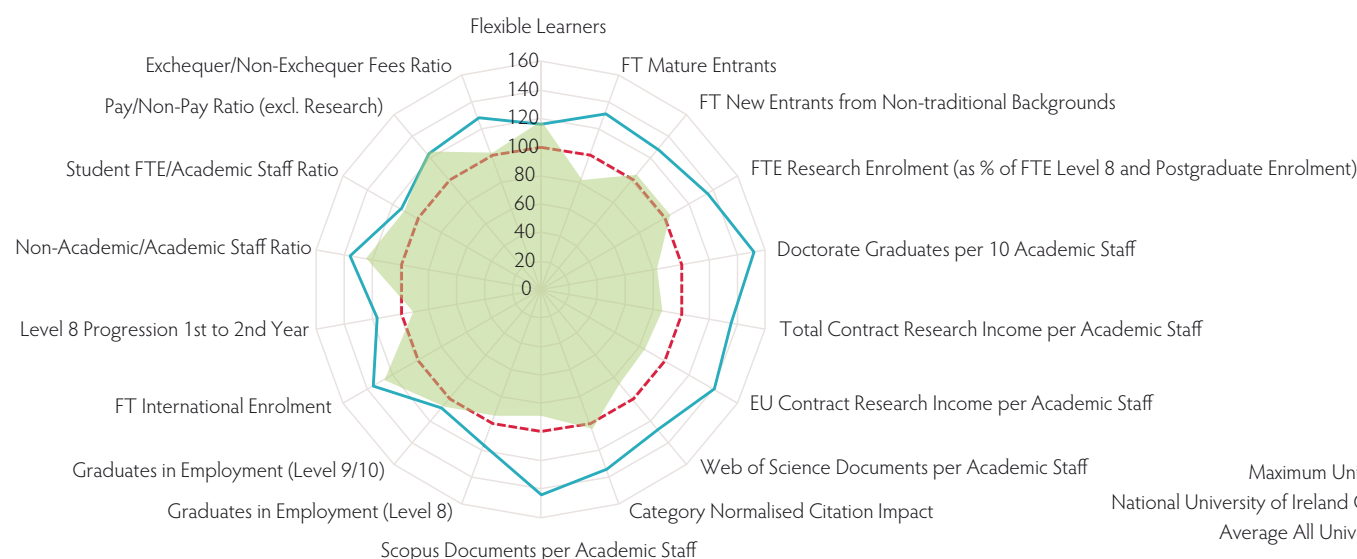
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	218,142	100%
State Grants	43,278	20%
Fees	106,628	49%
Exchequer	34,366	16%
Non-Exchequer	72,262	33%
Research Grants & Contracts	51,698	24%
Other Income	16,538	8%
Total Expenditure (€000)	219,654	100%
Core – Pay	108,350	49%
Core – Non-Pay	59,606	27%
Research Grants & Contracts – Pay	29,065	13%
Research Grants & Contracts – Non-Pay	22,633	10%

Total Expenditure per Student (SRS)¹	€10,073
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.8





Trinity College Dublin
Coláiste na Tríonóide, Baile Átha Cliath
The University of Dublin



TRINITY COLLEGE DUBLIN

STUDENT NUMBERS



3,146 New Entrants



4,698 Graduates



ENROLMENTS

11,624

Undergraduate
Enrolments

4,406

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

27% Health & Welfare

22% Arts & Humanities

16% Natural Sciences, Mathematics & Statistics

DOCTORATES

24% Health & Welfare

22% Natural Sciences, Mathematics & Statistics

18% Arts & Humanities



PARTICIPATION

9% Mature Entrants

10% Entrants with a Disability

16% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,842

20% Full-time

198

11% Part-time



RESEARCH

4.6

Doctoral Graduates
per 10 Academic Staff

1.8

Category Normalised
Citation Impact

€85.199m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

73%

Level 8 Graduates
in Employment

73%

Level 9/10 Graduates
in Employment

TRINITY COLLEGE DUBLIN – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,990	Undergraduate Graduates	2,578	55%
New Entrants Year 2+ (Full-time Undergraduate)	156	Postgraduate Graduates	2,120	45%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	11,480	144	0	11,624
Foundation/Access	65	0	0	65
Diploma	116	91	0	207
Certificate	0	0	0	0
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	11,285	53	0	11,338
Occasional	14	0	0	14
Postgraduate	2,745	1,624	37	4,406
Postgrad Diploma	91	211	37	339
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	201	0	201
Masters Taught (L9)	1,250	900	0	2,150
Masters Research (L9)	49	30	0	79
Doctorate (L10)	1,353	240	0	1,593
Occasional	2	42	0	44
Total UG and PG Enrolments	14,225	1,768	37	16,030
Research & Taught (L9/10)	FTE			3,237
Research (L9/10)	FTE			1,537
Research (L10)	FTE			1,473

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	99%	1%	0%	73%
Foundation/Access	100%	0%	0%	1%
Diploma	56%	44%	0%	2%
Certificate	0%	0%	0%	0%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	100%	0%	0%	98%
Occasional	100%	0%	0%	0%
Postgraduate	62%	37%	1%	27%
Postgrad Diploma	27%	62%	11%	8%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	100%	0%	5%
Masters Taught (L9)	58%	42%	0%	49%
Masters Research (L9)	62%	38%	0%	2%
Doctorate (L10)	85%	15%	0%	36%
Occasional	5%	95%	0%	1%
Total UG and PG Enrolments	89%	11%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			21.7%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.3%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			9.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	76	3%	0	0%
Education	10	0%	69	4%
Arts & Humanities	670	22%	284	18%
Social Sciences, Journalism & Information	351	12%	204	13%
Business, Administration & Law	280	9%	86	5%
Natural Sciences, Mathematics & Statistics	483	16%	344	22%
Information & Communication Technologies (ICTs)	119	4%	113	7%
Engineering, Manufacturing & Construction	195	7%	113	7%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	806	27%	380	24%
Services	0	0%	0	0%
Total	2,990	100%	1,593	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,805	11%		from the institution's county		51%
				from the institution's county and bordering counties		66%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	267	9%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	5	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	72					
Estimate: Entrants with Disability (EAS)	301	10%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	1,022	7%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	452	16%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	442
(% of Full-time Enrolments)	2,842	20%	Total no. of International (FT, PT & Erasmus Incoming) Students	3,482
EU	1,035	7%	Erasmus Students Outgoing (excl. work placements)	311
Non-EU	1,807	13%		
International Students (Part-time)				
(% of Part-time Enrolments)	198	11%		
EU	86	5%		
Non-EU	112	6%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	8%^	Engineering (excl. Civil)	N/A	N/A	10%
Healthcare	N/A	N/A	8%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	8%	Computer Science	N/A	N/A	16%
Science & Agriculture & Veterinary	N/A	N/A	9%	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	4.6
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(latest 5 year cumulative)

No. of Web of Science Documents per Academic	5.9
Category Normalised Citation Impact Web of Science (World Average = 1)	1.8
No. of Scopus Documents per Academic	8.6
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2015	No.
Priority Patent Applications	17
Total Patents Granted	9
Invention Disclosures	59
Licence Agreements (Institution – Private Industry)	25
Spin-out Companies Created	3

Contract Research Income (€000)	85,199
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Private	0
State and Semi-State	53,429
EU	16,090
Industry	1,978
Other	7,006
Contribution in respect of overheads	6,696

Total Contract Research Income per Academic Staff	€99,583
EU Contract Research Income per Academic Staff	€18,806

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	73%
Level 8 Graduates in Further Study	22%
Level 9/10 Graduates in Permanent/Temporary Employment	73%
Level 9/10 Graduates in Further Study	15%

STAFF

	No.	%
Core Staff	1,656	100%
Academic Staff	644	39%
Support staff	1,012	61%
Contract Research & Specialist Staff	1,295	100%
Academic Staff	837	65%
Support staff	458	35%
Total Staff	2,951	100%
Total Academic	1,480	50%
Total Support	1,471	50%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	44%
40-54	37%
55 and above	18%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	85%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	78%

FINANCIAL DATA

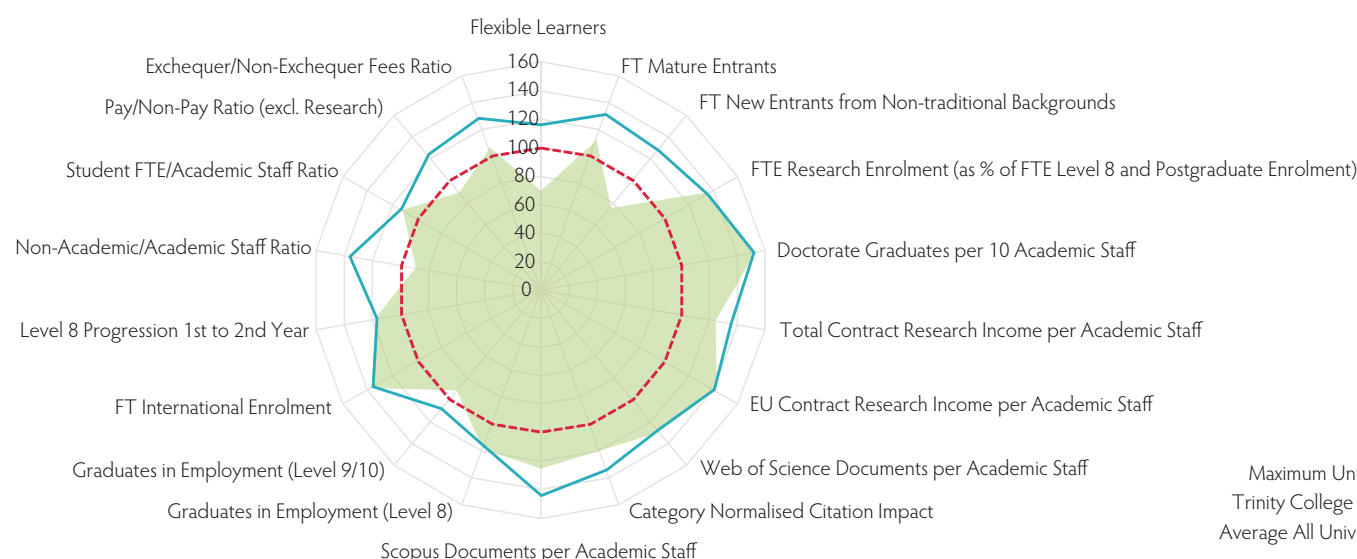
		%
Total Income (€000)	277,412	100%
State Grants	44,362	16%
Fees	126,452	46%
Exchequer	39,486	14%
Non-Exchequer	86,966	31%
Research Grants & Contracts	72,742	26%
Other Income	33,856	12%
Total Expenditure (€000)	275,745	100%
Core – Pay	148,162	54%
Core – Non-Pay	54,841	20%
Research Grants & Contracts – Pay	49,916	18%
Research Grants & Contracts – Non-Pay	22,826	8%

Total Expenditure per Student (SRS)¹	€12,154
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year





**Maynooth
University**
National University
of Ireland Maynooth



MAYNOOTH UNIVERSITY

STUDENT NUMBERS



2,427 New Entrants



3,532 Graduates



ENROLMENTS

8,521

Undergraduate
Enrolments

1,980

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

40% Arts & Humanities

17% Business, Administration & Law

15% Social Sciences, Journalism & Information

DOCTORATES

32% Natural Sciences, Mathematics & Statistics

20% Arts & Humanities

18% Social Sciences, Journalism & Information



PARTICIPATION

11% Mature Entrants

10% Entrants with a Disability

28% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

635

7% Full-time

69

4% Part-time



RESEARCH

2.7

Doctoral Graduates
per 10 Academic Staff

2.0

Category Normalised
Citation Impact

€17.476m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

51%

Level 8 Graduates
in Employment

72%

Level 9/10 Graduates
in Employment

MAYNOOTH UNIVERSITY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,427	Undergraduate Graduates	2,251	64%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,281	36%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	7,682	837	2	8,521	Undergraduate	90%	10%	0%	81%
Foundation/Access	0	47	0	47	Foundation/Access	0%	100%	0%	1%
Diploma	23	64	0	87	Diploma	26%	74%	0%	1%
Certificate	40	483	0	523	Certificate	8%	92%	0%	6%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	7,238	220	2	7,460	Honours Degree (L8)	97%	3%	0%	88%
Occasional	381	23	0	404	Occasional	94%	6%	0%	5%
Postgraduate	1,214	766	0	1,980	Postgraduate	61%	39%	0%	19%
Postgrad Diploma	6	415	0	421	Postgrad Diploma	1%	99%	0%	21%
Postgrad Higher Diploma	157	30	0	187	Postgrad Higher Diploma	84%	16%	0%	9%
Postgrad Certificate	0	37	0	37	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	660	222	0	882	Masters Taught (L9)	75%	25%	0%	45%
Masters Research (L9)	39	3	0	42	Masters Research (L9)	93%	7%	0%	2%
Doctorate (L10)	340	47	0	387	Doctorate (L10)	88%	12%	0%	20%
Occasional	12	12	0	24	Occasional	50%	50%	0%	1%
Total UG and PG Enrolments	8,896	1,603	2	10,501	Total UG and PG Enrolments	85%	15%	0%	100%
Research & Taught (L9/10)	FTE			1,175	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.1%
Research (L9/10)	FTE			404	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.5%
Research (L10)	FTE			364	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.1%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	67	3%	Education	33	9%
Arts & Humanities	974	40%	Arts & Humanities	78	20%
Social Sciences, Journalism & Information	361	15%	Social Sciences, Journalism & Information	71	18%
Business, Administration & Law	416	17%	Business, Administration & Law	25	6%
Natural Sciences, Mathematics & Statistics	358	15%	Natural Sciences, Mathematics & Statistics	123	32%
Information & Communication Technologies (ICTs)	154	6%	Information & Communication Technologies (ICTs)	22	6%
Engineering, Manufacturing & Construction	63	3%	Engineering, Manufacturing & Construction	21	5%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	34	1%	Health & Welfare	14	4%
Services	0	0%	Services	0	0%
Total	2,427	100%	Total	387	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,605	15%	from the institution's county		18%
			from the institution's county and bordering counties		67%
(% of New Entrants)	No.	%	Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	47	1%
Mature Entrants Year 1 (Full-time Undergraduate)	260	11%			
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	246	10%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	492	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	680	28%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	635	7%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,013
EU	79	1%	Erasmus Students Outgoing (excl. work placements)	143
Non-EU	556	6%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	69	4%		
EU	19	1%		
Non-EU	50	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	16%
Healthcare	N/A	N/A	0%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	10%	Computer Science	N/A	N/A	7%
Science & Agriculture & Veterinary	N/A	N/A	8%	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.7
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.0
Category Normalised Citation Impact Web of Science (World Average = 1)	2.0
No. of Scopus Documents per Academic	5.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2015	No.
Priority Patent Applications	4
Total Patents Granted	3
Invention Disclosures	16
Licence Agreements (Institution – Private Industry)	7
Spin-out Companies Created	1

Contract Research Income (€000)	17,476
Private	0
State and Semi-State	13,131
EU	2,533
Industry	1,568
Other	244
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€47,775
EU Contract Research Income per Academic Staff	€6,925

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	51%
Level 8 Graduates in Further Study	37%
Level 9/10 Graduates in Permanent/Temporary Employment	72%
Level 9/10 Graduates in Further Study	14%

STAFF

	No.	%
Core Staff	554	100%
Academic Staff	273	49%
Support staff	281	51%
Contract Research & Specialist Staff	329	100%
Academic Staff	199	61%
Support staff	130	39%
Total Staff	883	100%
Total Academic	472	53%
Total Support	411	47%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	27

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	55%
55 and above	23%

Proportion of Academic Staff who are female	36%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	97%
Full-time Academic Staff with Doctorate qualification	94%
All Academic Staff with Masters or higher qualification	94%
All Academic Staff with Doctorate qualification	89%

FINANCIAL DATA

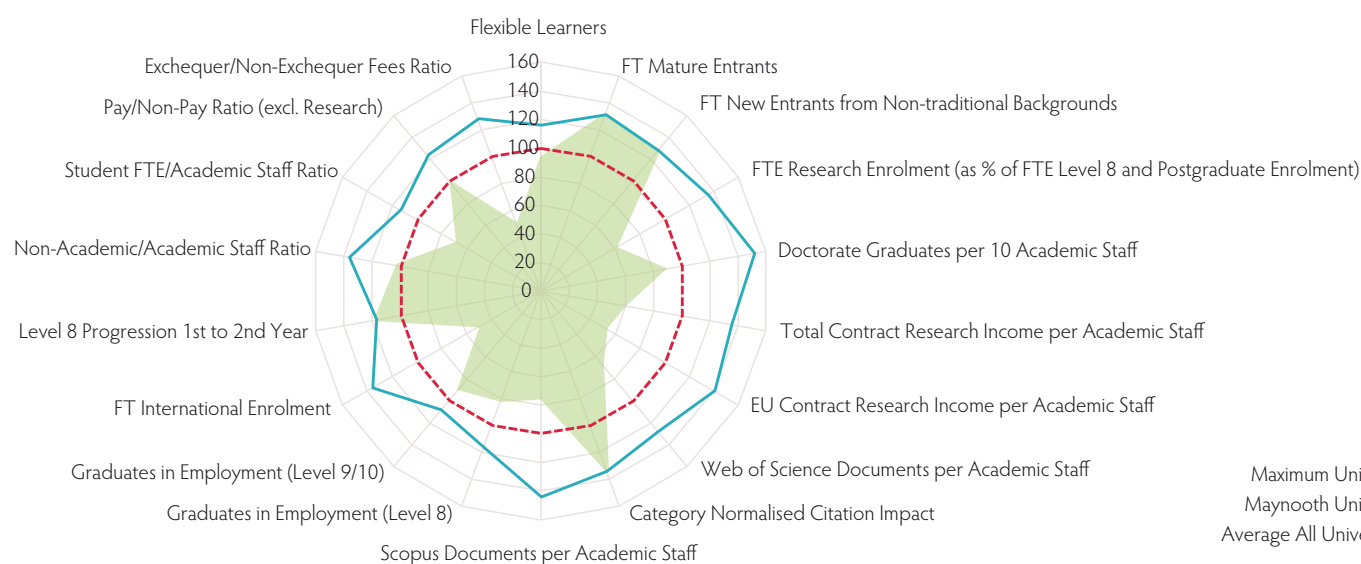
		%
Total Income (€000)	96,789	100%
State Grants	19,991	21%
Fees	55,381	57%
Exchequer	23,228	24%
Non-Exchequer	32,154	33%
Research Grants & Contracts	18,342	19%
Other Income	3,073	3%
Total Expenditure (€000)	96,542	100%
Core – Pay	55,506	57%
Core – Non-Pay	22,693	24%
Research Grants & Contracts – Pay	11,437	12%
Research Grants & Contracts – Non-Pay	6,905	7%

Total Expenditure per Student (SRS)¹	€7,505
Exchequer/Non-Exchequer Fees Ratio	0.7

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.3
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year





Ollscoil Chathair Bhaile Átha Cliath
Dublin City University



DUBLIN CITY UNIVERSITY

STUDENT NUMBERS



2,595 New Entrants



3,168 Graduates



ENROLMENTS

9,179

Undergraduate
Enrolments

2,536

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

30% Business, Administration & Law

16% Social Sciences, Journalism & Information

14% Health & Welfare

DOCTORATES

27% Natural Sciences, Mathematics & Statistics

18% Business, Administration & Law

14% Engineering, Manufacturing & Construction



PARTICIPATION

9% Mature Entrants

6% Entrants with a Disability

27% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

838

9% Full-time

33

3% Part-time



RESEARCH

2.8

Doctoral Graduates
per 10 Academic Staff

1.2

Category Normalised
Citation Impact

€47.257m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

70%

Level 8 Graduates
in Employment

88%

Level 9/10 Graduates
in Employment

DUBLIN CITY UNIVERSITY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,534	Undergraduate Graduates	1,856	59%
New Entrants Year 2+ (Full-time Undergraduate)	61	Postgraduate Graduates	1,312	41%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	8,165	351	663	9,179	Undergraduate	89%	4%	7%	78%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	35	0	0	35	Diploma	100%	0%	0%	0%
Certificate	6	88	3	97	Certificate	6%	91%	3%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,074	36	660	8,770	Honours Degree (L8)	92%	0%	8%	96%
Occasional	50	227	0	277	Occasional	18%	82%	0%	3%
Postgraduate	1,491	911	134	2,536	Postgraduate	59%	36%	5%	22%
Postgrad Diploma	252	8	0	260	Postgrad Diploma	97%	3%	0%	10%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	1	101	0	102	Postgrad Certificate	1%	99%	0%	4%
Masters Taught (L9)	704	595	134	1,433	Masters Taught (L9)	49%	42%	9%	57%
Masters Research (L9)	37	15	0	52	Masters Research (L9)	71%	29%	0%	2%
Doctorate (L10)	460	176	0	636	Doctorate (L10)	72%	28%	0%	25%
Occasional	37	16	0	53	Occasional	70%	30%	0%	2%
Total UG and PG Enrolments	9,656	1,262	797	11,715	Total UG and PG Enrolments	82%	11%	7%	100%
Research & Taught (L9/10)	FTE			1,661	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.9%
Research (L9/10)	FTE			593	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.7%
Research (L10)	FTE			548	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.3%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	1	0%	0	0%
Education	160	6%	64	10%
Arts & Humanities	225	9%	49	8%
Social Sciences, Journalism & Information	417	16%	45	7%
Business, Administration & Law	749	30%	112	18%
Natural Sciences, Mathematics & Statistics	292	12%	171	27%
Information & Communication Technologies (ICTs)	208	8%	45	7%
Engineering, Manufacturing & Construction	138	5%	89	14%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	344	14%	61	10%
Services	0	0%	0	0%
Total	2,534	100%	636	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,059	18%		from the institution's county		45%
				from the institution's county and bordering counties		61%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	216	9%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	83	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	2					
Estimate: Entrants with Disability (EAS)	156	6%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	436	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	671	27%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	838	9%	Erasmus Students Incoming (excl. work placements)	249
EU	417	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,120
Non-EU	421	4%	Erasmus Students Outgoing (excl. work placements)	162
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	33	3%		
EU	19	2%		
Non-EU	14	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	9%	Engineering (excl. Civil)	N/A	N/A	19%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	14%	Computer Science	N/A	N/A	12%
Science & Agriculture & Veterinary	N/A	N/A	14%	Total	N/A	N/A	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.8
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.2
Category Normalised Citation Impact Web of Science (World Average = 1)	1.2
No. of Scopus Documents per Academic	6.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

2015	No.
Priority Patent Applications	15
Total Patents Granted	15
Invention Disclosures	35
Licence Agreements (Institution – Private Industry)	25
Spin-out Companies Created	4

Contract Research Income (€000)	47,257
Private	0
State and Semi-State	31,005
EU	8,482
Industry	3,309
Other	4,461
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€103,930
EU Contract Research Income per Academic Staff	€18,654

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	70%
Level 8 Graduates in Further Study	22%
Level 9/10 Graduates in Permanent/Temporary Employment	88%
Level 9/10 Graduates in Further Study	4%

STAFF

	No.	%
Core Staff	827	100%
Academic Staff	452	55%
Support staff	375	45%
Contract Research & Specialist Staff	396	100%
Academic Staff	334	84%
Support staff	62	16%
Total Staff	1,223	100%
Total Academic	786	64%
Total Support	437	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	23

Staff Age Profile (Proportion of Staff aged...)	%
20-39	20%
40-54	59%
55 and above	22%

Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	28%

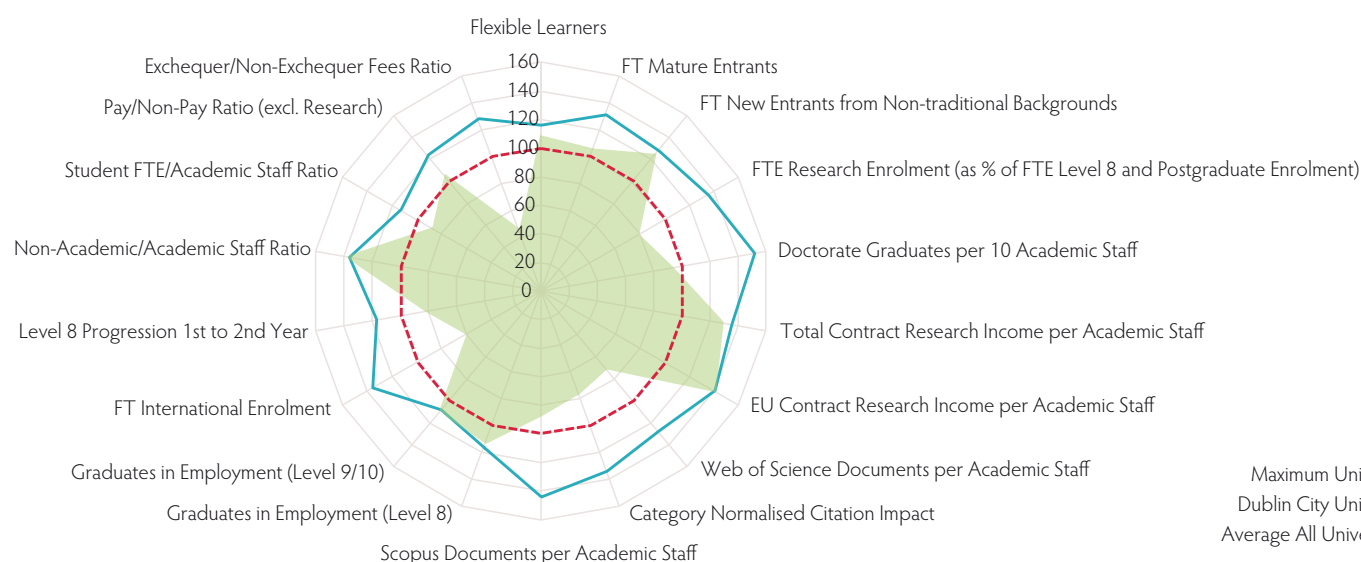
Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	86%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	80%

FINANCIAL DATA

		%
Total Income (€000)	143,481	100%
State Grants	23,409	16%
Fees	61,445	43%
Exchequer	26,221	18%
Non-Exchequer	35,224	25%
Research Grants & Contracts	50,275	35%
Other Income	8,352	6%
Total Expenditure (€000)	143,475	100%
Core – Pay	65,068	45%
Core – Non-Pay	28,132	20%
Research Grants & Contracts – Pay	33,402	23%
Research Grants & Contracts – Non-Pay	16,873	12%

Total Expenditure per Student (SRS)¹	€8,805
Exchequer/Non-Exchequer Fees Ratio	0.7

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.3

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.[^] Field with 25 or fewer students enrolled in 1st year



UNIVERSITY
of
LIMERICK
OILLSCOIL LUIMNIGH





UNIVERSITY OF LIMERICK

STUDENT NUMBERS



2,260 New Entrants



4,416 Graduates



ENROLMENTS

10,125

Undergraduate Enrolments

3,033

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

22% Business, Administration & Law

17% Engineering, Manufacturing & Construction

17% Arts & Humanities

DOCTORATES

20% Natural Sciences, Mathematics & Statistics

19% Engineering, Manufacturing & Construction

18% Social Sciences, Journalism & Information



PARTICIPATION

7% Mature Entrants

4% Entrants with a Disability

28% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

1,294

12% Full-time

16

1% Part-time



RESEARCH

1.8

Doctoral Graduates per 10 Academic Staff

0.9

Category Normalised Citation Impact

€34.580m

Contract Research Income



FIRST DESTINATION OF 2014 GRADUATES

72%

Level 8 Graduates in Employment

78%

Level 9/10 Graduates in Employment

UNIVERSITY OF LIMERICK – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,260	Undergraduate Graduates	2,745	62%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,671	38%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	9,224	266	635	10,125	Undergraduate	91%	3%	6%	77%
Diploma	80	0	0	80	Diploma	100%	0%	0%	1%
Certificate	13	82	282	377	Certificate	3%	22%	75%	4%
Foundation	97	36	291	424	Foundation	23%	8%	69%	4%
Higher Certificate	0	17	0	17	Higher Certificate	0%	100%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,955	131	62	9,148	Honours Degree (L8)	98%	1%	1%	90%
Occasional	79	0	0	79	Occasional	100%	0%	0%	1%
Postgraduate	1,770	925	338	3,033	Postgraduate	58%	30%	11%	23%
Postgrad Diploma	36	510	12	558	Postgrad Diploma	6%	91%	2%	18%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	23	46	69	Postgrad Certificate	0%	33%	67%	2%
Masters Taught (L9)	1,008	219	136	1,363	Masters Taught (L9)	74%	16%	10%	45%
Masters Research (L9)	78	21	0	99	Masters Research (L9)	79%	21%	0%	3%
Doctorate (L10)	648	94	0	742	Doctorate (L10)	87%	13%	0%	24%
Occasional	0	58	144	202	Occasional	0%	29%	71%	7%
Total UG and PG Enrolments	10,994	1,191	973	13,158	Total UG and PG Enrolments	84%	9%	7%	100%
Research & Taught (L9/10)	FTE			1,969	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.2%
Research (L9/10)	FTE			784	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.8%
Research (L10)	FTE			695	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.1%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	2	0%	0	0%
Education	127	6%	103	14%
Arts & Humanities	377	17%	49	7%
Social Sciences, Journalism & Information	132	6%	137	18%
Business, Administration & Law	493	22%	82	11%
Natural Sciences, Mathematics & Statistics	351	16%	149	20%
Information & Communication Technologies (ICTs)	187	8%	45	6%
Engineering, Manufacturing & Construction	390	17%	140	19%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	136	6%	37	5%
Services	65	3%	0	0%
Total	2,260	100%	742	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,164	16%		from the institution's county		26%
				from the institution's county and bordering counties		66%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	152	7%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	144	3%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	101	4%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	432	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	634	28%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	1,294	12%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,914
EU	186	2%	Erasmus Students Outgoing (excl. work placements)	400
Non-EU	1,108	10%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	16	1%		
EU	10	1%		
Non-EU	6	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	11%
Healthcare	N/A	N/A	7%	Construction & related	N/A	N/A	7%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	13%	Computer Science	N/A	N/A	18%
Science & Agriculture & Veterinary	N/A	N/A	15%	Total	N/A	N/A	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.8
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.9
No. of Scopus Documents per Academic	5.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

2015	No.
Priority Patent Applications	10
Total Patents Granted	0
Invention Disclosures	40
Licence Agreements (Institution – Private Industry)	25
Spin-out Companies Created	2

Contract Research Income (€000)	34,580
Private	0
State and Semi-State	26,104
EU	3,150
Industry	2,884
Other	2,442
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€51,252
EU Contract Research Income per Academic Staff	€4,669

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	72%
Level 8 Graduates in Further Study	20%
Level 9/10 Graduates in Permanent/Temporary Employment	78%
Level 9/10 Graduates in Further Study	7%

STAFF

	No.	%
Core Staff	963	100%
Academic Staff	522	54%
Support staff	441	46%
Contract Research & Specialist Staff	469	100%
Academic Staff	331	71%
Support staff	138	29%
Total Staff	1,432	100%
Total Academic	853	60%
Total Support	579	40%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	45%
40-54	37%
55 and above	18%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	33%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	94%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	94%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

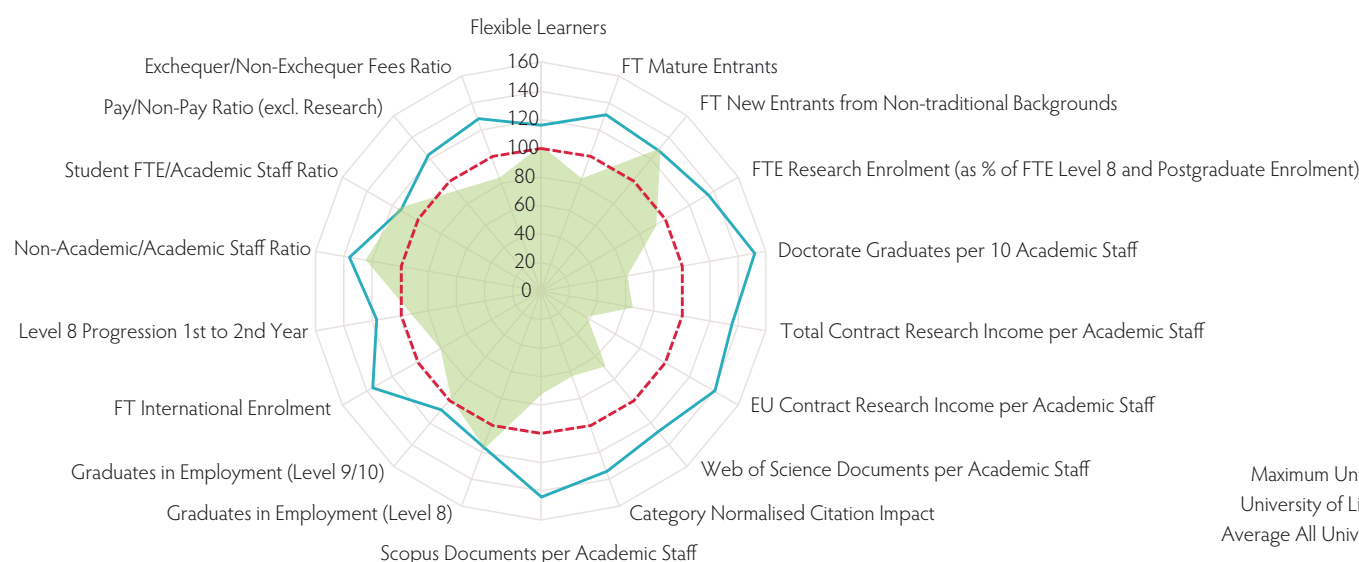
[^] Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	174,887	100%
State Grants	34,045	19%
Fees	85,634	49%
Exchequer	30,660	18%
Non-Exchequer	54,974	31%
Research Grants & Contracts	47,058	27%
Other Income	8,150	5%
Total Expenditure (€000)	174,300	100%
Core – Pay	92,498	53%
Core – Non-Pay	34,744	20%
Research Grants & Contracts – Pay	19,436	11%
Research Grants & Contracts – Non-Pay	27,622	16%

Total Expenditure per Student (SRS)¹	€10,492
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7







COLÁISTE MUIRE GAN SMÁL
OLLSCOIL LUIMNIGH
MARY IMMACULATE COLLEGE
UNIVERSITY OF LIMERICK



MARY IMMACULATE COLLEGE, LIMERICK

STUDENT NUMBERS



812 New Entrants



959 Graduates



ENROLMENTS

2,623

Undergraduate
Enrolments

556

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

64% Education

36% Arts & Humanities

DOCTORATES

66% Humanities & Arts

34% Education



PARTICIPATION

6% Mature Entrants

2% Entrants with a Disability

25% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

44

1% Full-time

4

3% Part-time

MARY IMMACULATE COLLEGE, LIMERICK – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	807	Undergraduate Graduates	727	76%
New Entrants Year 2+ (Full-time Undergraduate)	5	Postgraduate Graduates	232	24%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,584	39	0	2,623	Undergraduate	99%	1%	0%	83%
Foundation/Access	0	19	0	19	Foundation/Access	0%	100%	0%	1%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	20	0	20	Certificate	0%	100%	0%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,579	0	0	2,579	Honours Degree (L8)	100%	0%	0%	98%
Occasional	5	0	0	5	Occasional	100%	0%	0%	0%
Postgraduate	449	107	0	556	Postgraduate	81%	19%	0%	17%
Postgrad Diploma	150	6	0	156	Postgrad Diploma	96%	4%	0%	28%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	6	0	6	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	187	94	0	281	Masters Taught (L9)	67%	33%	0%	51%
Masters Research (L9)	19	0	0	19	Masters Research (L9)	100%	0%	0%	3%
Doctorate (L10)	93	1	0	94	Doctorate (L10)	99%	1%	0%	17%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	3,033	146	0	3,179	Total UG and PG Enrolments	95%	5%	0%	100%
Research & Taught (L9/10)	FTE			347	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.2%
Research (L9/10)	FTE			113	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.7%
Research (L10)	FTE			94	Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.0%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	519	64%	Education	32	34%
Arts & Humanities	288	36%	Arts & Humanities	62	66%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Total	807	100%	Total	94	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	146	5%	from the institution's county		22%
			from the institution's county and bordering counties		77%
(% of New Entrants)	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	51	6%	Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	16	2%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	30	1%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	202	25%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	44	1%	Erasmus Students Incoming (excl. work placements)	62
EU	14	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	110
Non-EU	30	1%	Erasmus Students Outgoing (excl. work placements)	49
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	4	3%		
EU	0	0%		
Non-EU	4	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	2%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	8%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	10%	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.6
Category Normalised Citation Impact Web of Science (World Average = 1)	0.4
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2015	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	88%
Level 8 Graduates in Further Study	13%
Level 9/10 Graduates in Permanent/Temporary Employment	97%
Level 9/10 Graduates in Further Study	0%

STAFF

	No.	%
Core Staff	248	100%
Academic Staff	128	52%
Support staff	120	48%
Contract Research & Specialist Staff	8	100%
Academic Staff	0	0%
Support staff	8	100%
Total Staff	257	100%
Total Academic	128	50%
Total Support	128	50%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	24

Staff Age Profile (Proportion of Staff aged...)	%
20-39	20%
40-54	50%
55 and above	30%

Proportion of Academic Staff who are female	63%
Proportion of Senior Academic Staff who are female	47%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	76%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	73%

FINANCIAL DATA

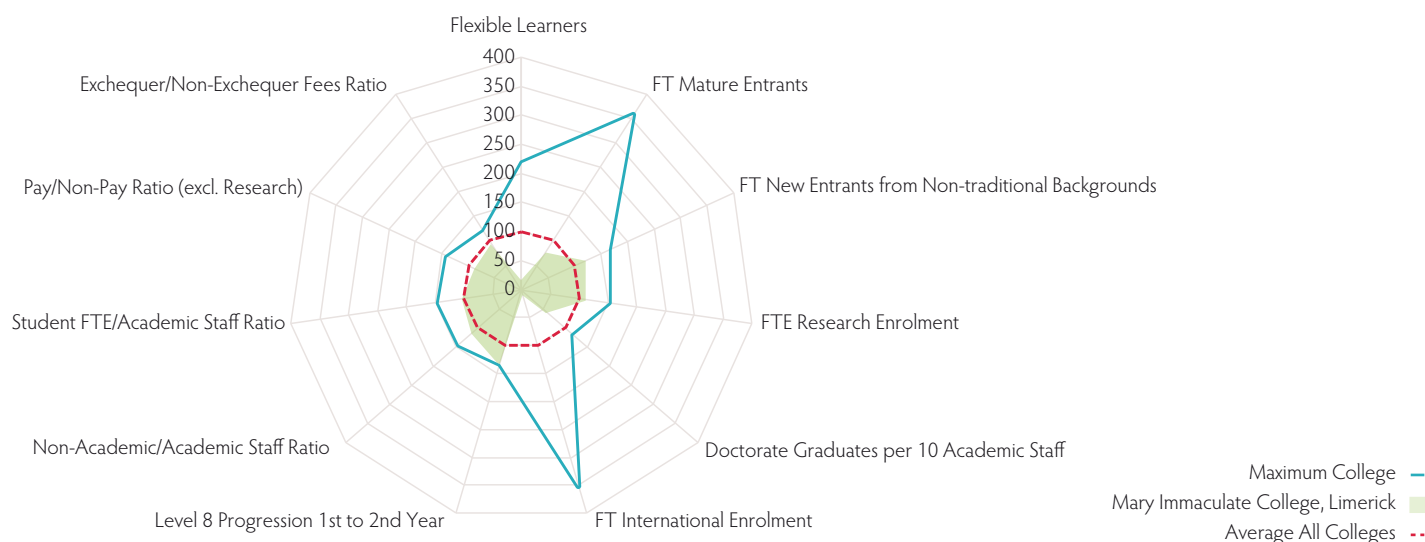
		%
Total Income (€000)	37,254	100%
State Grants	16,669	45%
Fees	16,044	43%
Exchequer	7,312	20%
Non-Exchequer	8,732	23%
Research Grants & Contracts	2,566	7%
Other Income	1,974	5%
Total Expenditure (€000)	36,098	100%
Core – Pay	25,005	69%
Core – Non-Pay	8,527	24%
Research Grants & Contracts – Pay	1,914	5%
Research Grants & Contracts – Non-Pay	653	2%

Total Expenditure per Student (SRS)¹	€9,986
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year





COLÁISTE PHÁDRAIG
ST PATRICK'S COLLEGE
DROIM CONRACH | DRUMCONDRA

ST. PATRICK'S COLLEGE, DRUMCONDRA

STUDENT NUMBERS



640 New Entrants



907 Graduates



ENROLMENTS

1,850

Undergraduate
Enrolments

861

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

65% Education

35% Arts & Humanities

DOCTORATES

77% Education

23% Arts & Humanities



PARTICIPATION

3% Mature Entrants

4% Entrants with a Disability

12% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

2

0% Full-time

7

2% Part-time

ST. PATRICK'S COLLEGE, DRUMCONDRA – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	640	Undergraduate Graduates	623	69%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	284	31%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	1,841	9	0	1,850	Undergraduate	100%	0%	0%	68%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	1,841	0	0	1,841	Honours Degree (L8)	100%	0%	0%	100%
Occasional	0	9	0	9	Occasional	0%	100%	0%	0%
Postgraduate	199	334	328	861	Postgraduate	23%	39%	38%	32%
Postgrad Diploma	68	80	36	184	Postgrad Diploma	37%	43%	20%	21%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	123	220	343	Postgrad Certificate	0%	36%	64%	40%
Masters Taught (L9)	112	80	72	264	Masters Taught (L9)	42%	30%	27%	31%
Masters Research (L9)	1	4	0	5	Masters Research (L9)	20%	80%	0%	1%
Doctorate (L10)	18	47	0	65	Doctorate (L10)	28%	72%	0%	8%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,040	343	328	2,711	Total UG and PG Enrolments	75%	13%	12%	100%
Research & Taught (L9/10)	FTE			233	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			9.8%
Research (L9/10)	FTE			45	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.9%
Research (L10)	FTE			42	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.8%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	415	65%	Education	50	77%
Arts & Humanities	225	35%	Arts & Humanities	15	23%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Total	640	100%	Total	65	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	671	25%			
			from the institution's county		27%
			from the institution's county and bordering counties		40%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	20	3%		0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	26	4%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	29	1%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	80	12%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	2	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	78
EU	0	0%	Erasmus Students Outgoing (excl. work placements)	1
Non-EU	2	0%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	7	2%		
EU	1	0%		
Non-EU	6	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	2%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	8%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.5
Category Normalised Citation Impact Web of Science (World Average = 1)	0.1
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A
2015	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	100%
Level 8 Graduates in Further Study	0%
Level 9/10 Graduates in Permanent/Temporary Employment	100%
Level 9/10 Graduates in Further Study	0%

STAFF

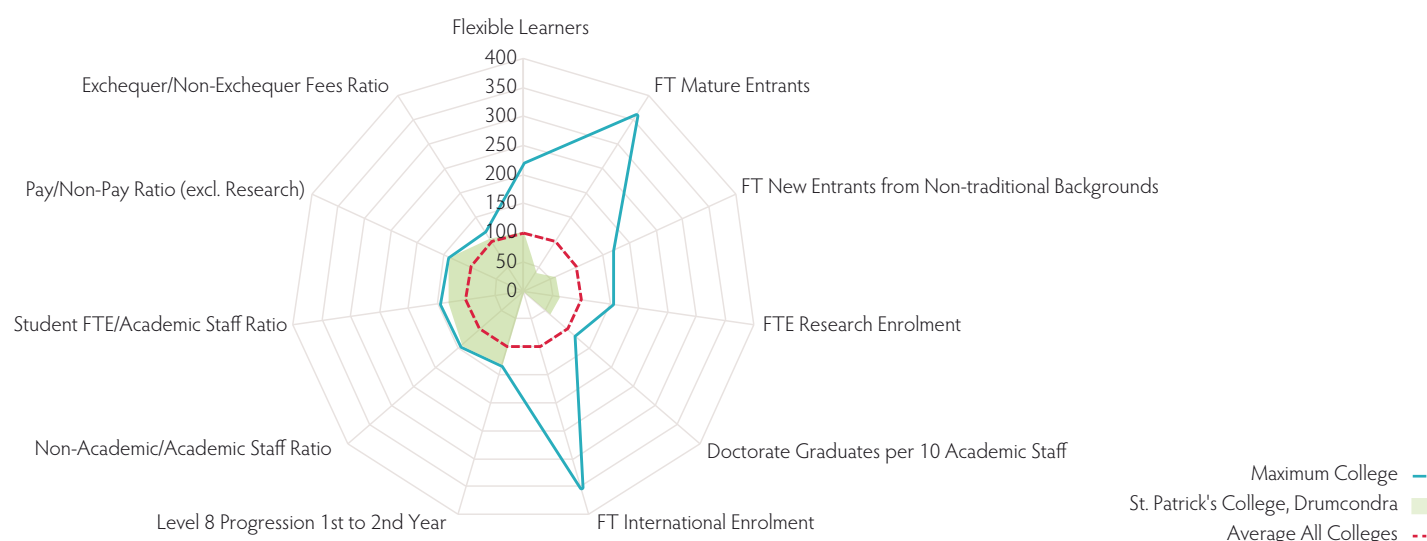
	No.	%
Core Staff	205	100%
Academic Staff	127	62%
Support staff	79	38%
Contract Research & Specialist Staff	9	100%
Academic Staff	2	24%
Support staff	7	76%
Total Staff	214	100%
Total Academic	129	60%
Total Support	86	40%
Non-Academic/Academic All Staff Ratio	0.7	
Student FTE/Academic Staff Ratio	17	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		NP
40-54		NP
55 and above		NP
Proportion of Academic Staff who are female		70%
Proportion of Senior Academic Staff who are female		55%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		NP
Full-time Academic Staff with Doctorate qualification		NP
All Academic Staff with Masters or higher qualification		NP
All Academic Staff with Doctorate qualification		NP

FINANCIAL DATA

		%
Total Income (€000)	31,620	100%
State Grants	12,401	39%
Fees	12,402	39%
Exchequer	5,232	17%
Non-Exchequer	7,170	23%
Research Grants & Contracts	2,741	9%
Other Income	4,076	13%
Total Expenditure (€000)	31,658	100%
Core – Pay	17,093	54%
Core – Non-Pay	11,624	37%
Research Grants & Contracts – Pay	1,119	4%
Research Grants & Contracts – Non-Pay	1,822	6%
Total Expenditure per Student (SRS)¹	€8,498	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.4	
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.5	

¹ 1 Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year



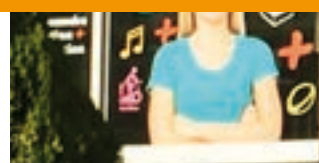


MATER DEI INSTITUTE OF EDUCATION



A COLLEGE OF DUBLIN CITY UNIVERSITY

MDI





MATER DEI INSTITUTE OF EDUCATION

STUDENT NUMBERS



93 New Entrants



178 Graduates



ENROLMENTS

451

Undergraduate
Enrolments

106

Postgraduate
Enrolments



TOP 2 DISCIPLINES

NEW ENTRANTS

82% Education

18% Humanities & Arts

DOCTORATES

80% Humanities & Arts

20% Education



PARTICIPATION

2% Mature Entrants

16% Entrants with a Disability

35% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

2

0% Full-time

0

0% Part-time

MATER DEI INSTITUTE OF EDUCATION – PROFILE 2014/15

STUDENT NUMBERS									
Entrants					Graduates				
	No.					No.	%		
New Entrants Year 1 (Full-time Undergraduate)	93				Undergraduate Graduates	115	65%		
New Entrants Year 2+ (Full-time Undergraduate)	0				Postgraduate Graduates	63	35%		

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	374	77	0	451	Undergraduate	83%	17%	0%	81%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	374	77	0	451	Honours Degree (L8)	83%	17%	0%	100%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	36	70	0	106	Postgraduate	34%	66%	0%	19%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	3	0	3	Postgrad Certificate	0%	100%	0%	3%
Masters Taught (L9)	27	59	0	86	Masters Taught (L9)	31%	69%	0%	81%
Masters Research (L9)	0	2	0	2	Masters Research (L9)	0%	100%	0%	2%
Doctorate (L10)	9	6	0	15	Doctorate (L10)	60%	40%	0%	14%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	410	147	0	557	Total UG and PG Enrolments	74%	26%	0%	100%
Research & Taught (L9/10)	FTE			70	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			14.4%
Research (L9/10)	FTE			13	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.7%
Research (L10)	FTE			12	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.5%

DISCIPLINARY MIX									
First Year Full-time Undergraduate New Entrants					Doctorate (All modes)				
	No.	%				No.	%		
Generic Programmes & Qualifications	0	0%			Generic Programmes & Qualifications	0	0%		
Education	76	82%			Education	3	20%		
Arts & Humanities	17	18%			Arts & Humanities	12	80%		
Social Sciences, Journalism & Information	0	0%			Social Sciences, Journalism & Information	0	0%		
Business, Administration & Law	0	0%			Business, Administration & Law	0	0%		
Natural Sciences, Mathematics & Statistics	0	0%			Natural Sciences, Mathematics & Statistics	0	0%		
Information & Communication Technologies (ICTs)	0	0%			Information & Communication Technologies (ICTs)	0	0%		
Engineering, Manufacturing & Construction	0	0%			Engineering, Manufacturing & Construction	0	0%		
Agriculture, Forestry, Fisheries & Veterinary	0	0%			Agriculture, Forestry, Fisheries & Veterinary	0	0%		
Health & Welfare	0	0%			Health & Welfare	0	0%		
Services	0	0%			Services	0	0%		
Total	93	100%			Total	15	100%		

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	147	26%		from the institution's county		29%
				from the institution's county and bordering counties		47%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	2	2%		Participants in Labour Market Activation (Springboard/	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	0			LMA/ICT) (% of National Participation)		
Estimate: Entrants with Disability (EAS)	15	16%		Students in receipt of the Fund for Students with	19	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled				Disabilities (% of Full-time UG & PG Enrolments)		
Socio-economic Backgrounds (EAS)	32	35%				

INTERNATIONALISATION					
International Students (Full-time)	No.	%			No.
(% of Full-time Enrolments)	2	0%		Erasmus Students Incoming (excl. work placements)	15
EU	1	0%		Total no. of International (FT, PT & Erasmus Incoming) Students	17
Non-EU	1	0%		Erasmus Students Outgoing (excl. work placements)	4
International Students (Part-time)	No.	%			
(% of Part-time Enrolments)	0	0%			
EU	0	0%			
Non-EU	0	0%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	8%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	15%^	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.2
Category Normalised Citation Impact Web of Science (World Average = 1)	0.2
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2015	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A

Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	73%
Level 8 Graduates in Further Study	24%
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	41	100%
Academic Staff	25	62%
Support staff	16	38%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	41	100%
Total Academic	25	62%
Total Support	16	38%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	NP
40-54	NP
55 and above	NP

Proportion of Academic Staff who are female	41%
Proportion of Senior Academic Staff who are female	0%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	NP
Full-time Academic Staff with Doctorate qualification	NP
All Academic Staff with Masters or higher qualification	NP
All Academic Staff with Doctorate qualification	NP

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

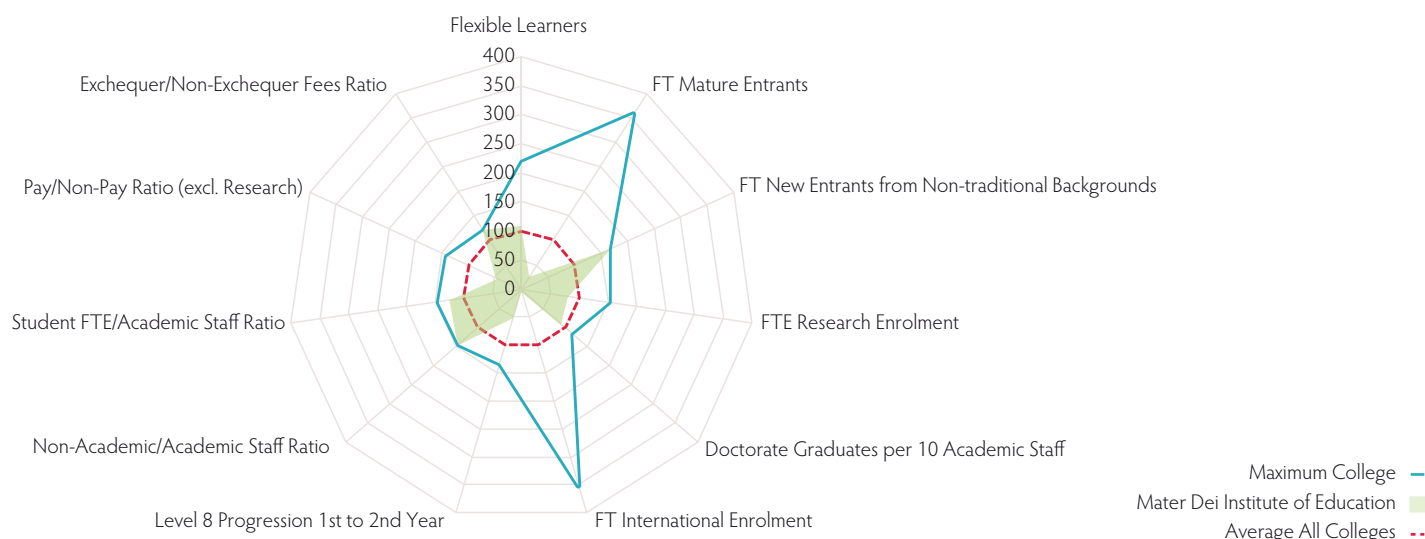
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	4,007	100%
State Grants	1,340	33%
Fees	2,643	66%
Exchequer	998	25%
Non-Exchequer	1,645	41%
Research Grants & Contracts	0	0%
Other Income	25	1%
Total Expenditure (€000)	4,052	100%
Core – Pay	3,250	80%
Core – Non-Pay	802	20%
Research Grants & Contracts – Pay	0	0%
Research Grants & Contracts – Non-Pay	0	0%

Total Expenditure per Student (SRS)¹	€8,235
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	4.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.1







NATIONAL COLLEGE OF ART AND DESIGN

STUDENT NUMBERS



280 New Entrants



335 Graduates



ENROLMENTS

1,163

Undergraduate Enrolments

148

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

88% Arts & Humanities

12% Education

DOCTORATES

90% Arts & Humanities

10% Education



PARTICIPATION

13% Mature Entrants

22% Entrants with a Disability

24% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

35

3% Full-time

1

1% Part-time

NATIONAL COLLEGE OF ART AND DESIGN – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	278	Undergraduate Graduates	242	72%
New Entrants Year 2+ (Full-time Undergraduate)	2	Postgraduate Graduates	93	28%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	1,027	136	0	1,163
Foundation/Access	0	0	0	0
Diploma	0	17	0	17
Certificate	0	119	0	119
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	1,027	0	0	1,027
Occasional	0	0	0	0
Postgraduate	114	34	0	148
Postgrad Diploma	1	0	0	1
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	89	24	0	113
Masters Research (L9)	13	0	0	13
Doctorate (L10)	11	10	0	21
Occasional	0	0	0	0
Total UG and PG Enrolments	1,141	170	0	1,311
Research & Taught (L9/10)	FTE			130
Research (L9/10)	FTE			29
Research (L10)	FTE			16

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	88%	12%	0%	89%
Foundation/Access	0%	0%	0%	0%
Diploma	0%	100%	0%	1%
Certificate	0%	100%	0%	10%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	100%	0%	0%	88%
Occasional	0%	0%	0%	0%
Postgraduate	77%	23%	0%	11%
Postgrad Diploma	100%	0%	0%	1%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	79%	21%	0%	76%
Masters Research (L9)	100%	0%	0%	9%
Doctorate (L10)	52%	48%	0%	14%
Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	87%	13%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.2%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.5%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.4%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	32	12%	2	10%
Arts & Humanities	246	88%	19	90%
Social Sciences, Journalism & Information	0	0%	0	0%
Business, Administration & Law	0	0%	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	0	0%
Information & Communication Technologies (ICTs)	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Total	278	100%	21	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	170	13%		from the institution's county		57%
				from the institution's county and bordering counties		72%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	36	13%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	16	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	2					
Estimate: Entrants with Disability (EAS)	61	22%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	101	9%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	66	24%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	25
(% of Full-time Enrolments)	35	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	61
EU	20	2%	Erasmus Students Outgoing (excl. work placements)	38
Non-EU	15	1%		
International Students (Part-time)				
(% of Part-time Enrolments)	1	1%		
EU	0	0%		
Non-EU	1	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.8
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.1
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A
2015	No.
Priority Patent Applications	6
Total Patents Granted	1
Invention Disclosures	4
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates

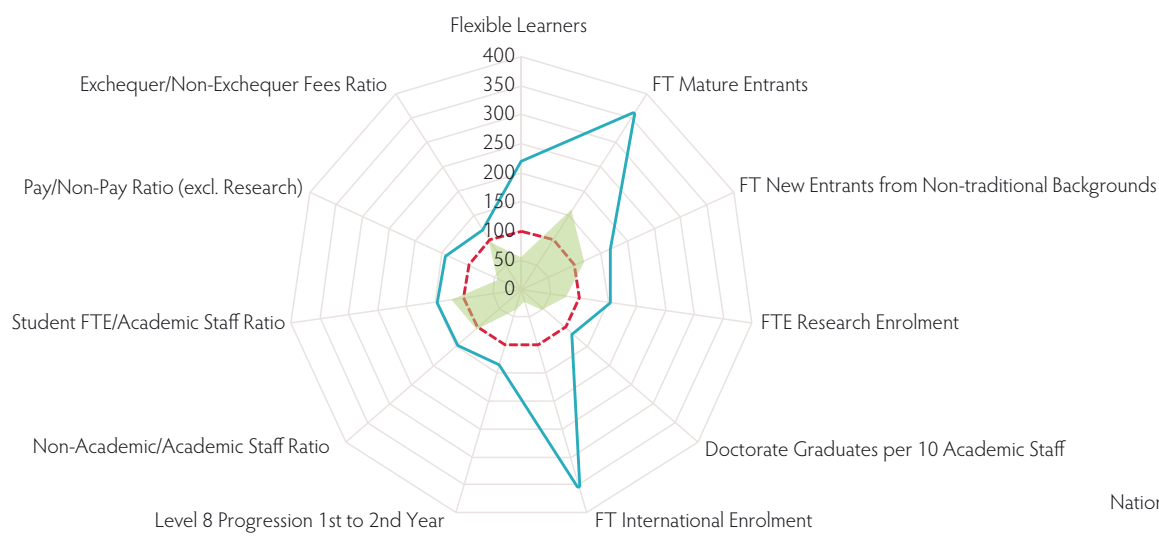
	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	128	100%
Academic Staff	59	46%
Support staff	69	54%
Contract Research & Specialist Staff	1	100%
Academic Staff	1	100%
Support staff	0	0%
Total Staff	128	100%
Total Academic	60	46%
Total Support	69	54%
Non-Academic/Academic All Staff Ratio	1.2	
Student FTE/Academic Staff Ratio	21	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		21%
40-54		55%
55 and above		24%
Proportion of Academic Staff who are female		51%
Proportion of Senior Academic Staff who are female		36%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		87%
Full-time Academic Staff with Doctorate qualification		28%
All Academic Staff with Masters or higher qualification		73%
All Academic Staff with Doctorate qualification		30%

FINANCIAL DATA

		%
Total Income (€000)	17,030	100%
State Grants	8,632	51%
Fees	7,802	46%
Exchequer	3,528	21%
Non-Exchequer	4,274	25%
Research Grants & Contracts	368	2%
Other Income	228	1%
Total Expenditure (€000)	16,807	100%
Core – Pay	13,329	79%
Core – Non-Pay	3,154	19%
Research Grants & Contracts – Pay	185	1%
Research Grants & Contracts – Non-Pay	139	1%
Total Expenditure per Student (SRS)¹	€12,594	
Exchequer/Non-Exchequer Fees Ratio	0.8	
Pay/Non-Pay Expenditure Ratio (incl. Research)	4.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.2	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.[^] Field with 25 or fewer students enrolled in 1st year



RCSI





ROYAL COLLEGE OF SURGEONS IN IRELAND

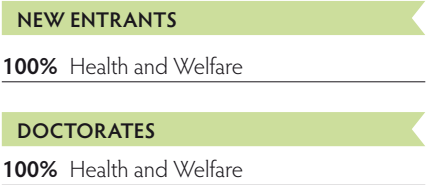
STUDENT NUMBERS



ENROLMENTS



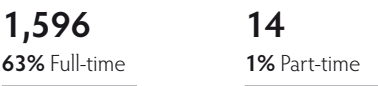
TOP DISCIPLINES



PARTICIPATION



INTERNATIONAL STUDENTS



ROYAL COLLEGE OF SURGEONS IN IRELAND – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	254	Undergraduate Graduates	475	41%
New Entrants Year 2+ (Full-time Undergraduate)	2	Postgraduate Graduates	690	59%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,218	91	0	2,309	Undergraduate	96%	4%	0%	62%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	34	0	0	34	Diploma	100%	0%	0%	1%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,184	91	0	2,275	Honours Degree (L8)	96%	4%	0%	99%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	314	1,063	45	1,422	Postgraduate	22%	75%	3%	38%
Postgrad Diploma	0	215	0	215	Postgrad Diploma	0%	100%	0%	15%
Postgrad Higher Diploma	0	6	0	6	Postgrad Higher Diploma	0%	100%	0%	0%
Postgrad Certificate	0	393	0	393	Postgrad Certificate	0%	100%	0%	28%
Masters Taught (L9)	160	417	45	622	Masters Taught (L9)	26%	67%	7%	44%
Masters Research (L9)	67	1	0	68	Masters Research (L9)	99%	1%	0%	5%
Doctorate (L10)	87	4	0	91	Doctorate (L10)	96%	4%	0%	6%
Occasional	0	27	0	27	Occasional	0%	100%	0%	2%
Total UG and PG Enrolments	2,532	1,154	45	3,731	Total UG and PG Enrolments	68%	31%	1%	100%
Research & Taught (L9/10)	FTE			548	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.7%
Research (L9/10)	FTE			157	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.1%
Research (L10)	FTE			89	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.9%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	0	0%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	254	100%	Health & Welfare	91	100%
Services	0	0%	Services	0	0%
Total	254	100%	Total	91	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,199	32%	from the institution's county		44%
			from the institution's county and bordering counties		57%
(% of New Entrants)	No.	%	Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	0	0%
Mature Entrants Year 1 (Full-time Undergraduate)	20	8%			
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	N/A	N/A	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	N/A	N/A
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A			

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	1,596	63%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,614
EU	65	3%	Erasmus Students Outgoing (excl. work placements)	0
Non-EU	1,531	60%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	14	1%		
EU	1	0%		
Non-EU	13	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	N/A

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	8.6
Category Normalised Citation Impact Web of Science (World Average = 1)	1.6
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	1.8
2014	No.
Priority Patent Applications	0
Total Patents Granted	2
Invention Disclosures	11
Licence Agreements (Institution – Private Industry)	4
Spin-out Companies Created	0

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates

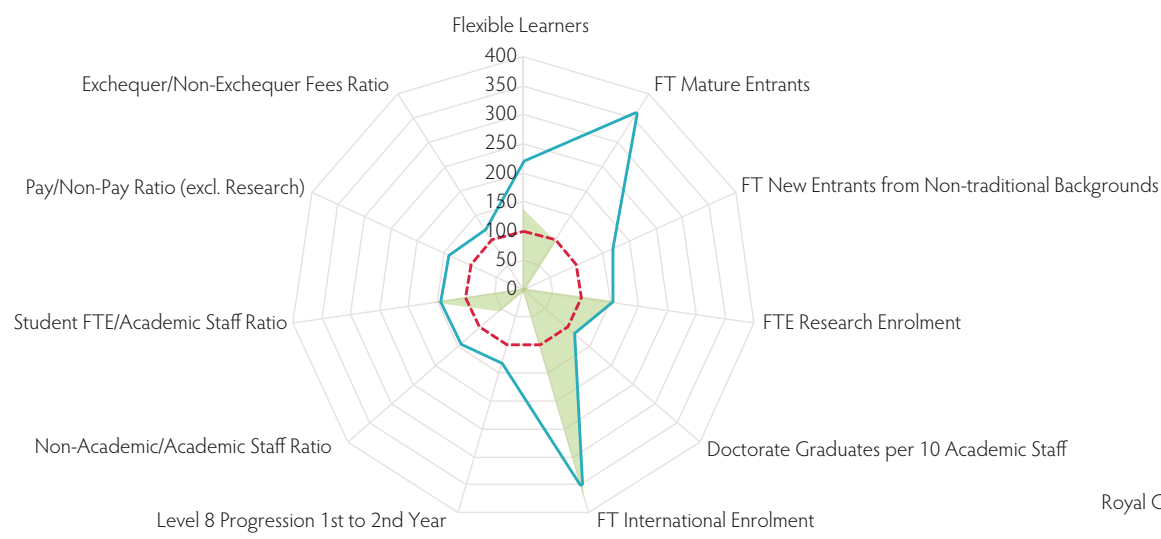
	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	397	100%
Academic Staff	113	28%
Support staff	284	72%
Contract Research & Specialist Staff	152	100%
Academic Staff	95	62%
Support staff	57	38%
Total Staff	549	100%
Total Academic	208	38%
Total Support	341	62%
Non-Academic/Academic All Staff Ratio	1.6	
Student FTE/Academic Staff Ratio	13	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		45%
40-54		41%
55 and above		14%
Proportion of Academic Staff who are female		56%
Proportion of Senior Academic Staff who are female		37%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		96%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with Doctorate qualification		95%

FINANCIAL DATA

		%
Total Income (€000)	N/A	N/A
State Grants	N/A	N/A
Fees	N/A	N/A
Exchequer	N/A	N/A
Non-Exchequer	N/A	N/A
Research Grants & Contracts	N/A	N/A
Other Income	N/A	N/A
Total Expenditure (€000)	N/A	N/A
Core – Pay	N/A	N/A
Core – Non-Pay	N/A	N/A
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A
Total Expenditure per Student (SRS)¹	N/A	
Exchequer/Non-Exchequer Fees Ratio	N/A	
Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A	
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.[^] Field with 25 or fewer students enrolled in 1st year



St. Angela's College, Sligo
Coláiste San Aingeal, Sligeach

A College of NUI Galway

ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO

STUDENT NUMBERS



179 New Entrants



257 Graduates



ENROLMENTS

740

Undergraduate
Enrolments

575

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

59% Education

40% Health & Welfare

1% Engineering, Manufacturing & Construction



PARTICIPATION

30% Mature Entrants

6% Entrants with a Disability

26% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

23

4% Full-time

9

1% Part-time

ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	179	Undergraduate Graduates	163	63%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	94	37%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	577	163	0	740	Undergraduate	78%	22%	0%	56%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	1	29	0	30	Diploma	3%	97%	0%	4%
Certificate	0	83	0	83	Certificate	0%	100%	0%	11%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	576	1	0	577	Honours Degree (L8)	100%	0%	0%	78%
Occasional	0	50	0	50	Occasional	0%	100%	0%	7%
Postgraduate	47	528	0	575	Postgraduate	8%	92%	0%	44%
Postgrad Diploma	46	126	0	172	Postgrad Diploma	27%	73%	0%	30%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	26	0	26	Postgrad Certificate	0%	100%	0%	5%
Masters Taught (L9)	1	101	0	102	Masters Taught (L9)	1%	99%	0%	18%
Masters Research (L9)	0	0	0	0	Masters Research (L9)	0%	0%	0%	0%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	275	0	275	Occasional	0%	100%	0%	48%
Total UG and PG Enrolments	624	691	0	1,315	Total UG and PG Enrolments	47%	53%	0%	100%
Research & Taught (L9/10)	FTE			52	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.8%
Research (L9/10)	FTE			0	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.0%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	106	59%	Education	0	0%
Arts & Humanities	0	0%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	0	0%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	0	0%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	1	1%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	72	40%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Total	179	100%	Total	0	0%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	691	53%		from the institution's county		14%
				from the institution's county and bordering counties		32%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	53	30%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	0	0%
Mature Entrants Year 2+ (Full-time Undergraduate)	0					
Estimate: Entrants with Disability (EAS)	10	6%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	39	6%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	47	26%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	23	4%	Erasmus Students Incoming (excl. work placements)	0
EU	4	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	32
Non-EU	19	3%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	9	1%		
EU	1	0%		
Non-EU	8	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	10%	Engineering (excl. Civil)	N/A	N/A	0%
Healthcare	N/A	N/A	16%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	17%^	Computer Science	N/A	N/A	N/A
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.3
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A
2015	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	93%
Level 8 Graduates in Further Study	4%
Level 9/10 Graduates in Permanent/Temporary Employment	96%
Level 9/10 Graduates in Further Study	0%

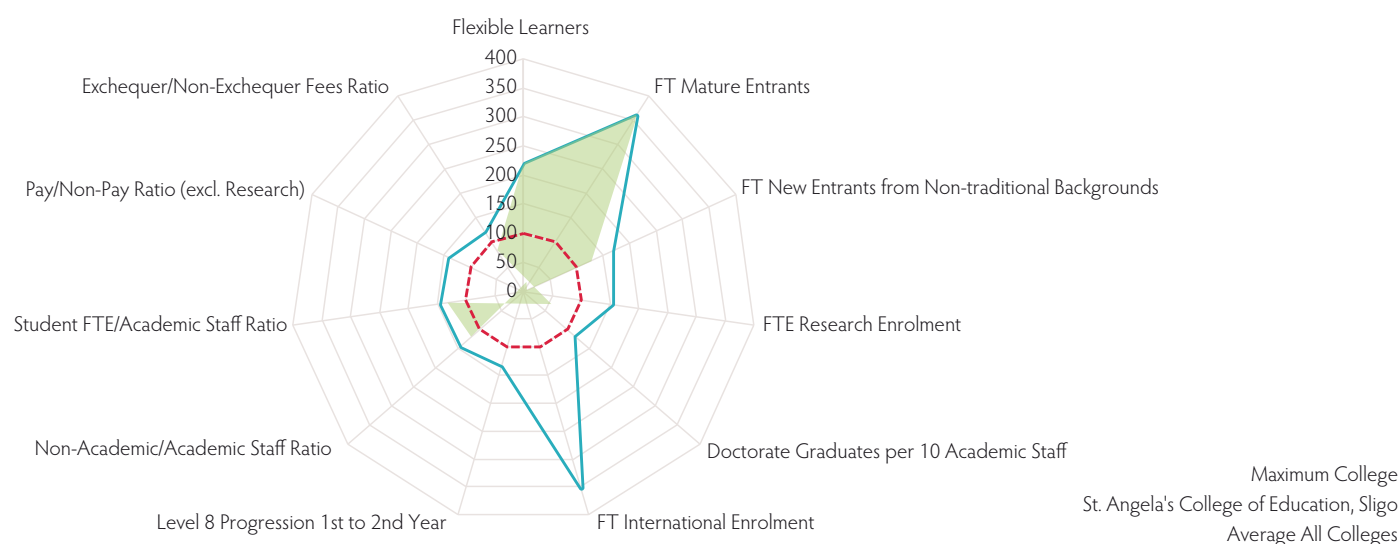
STAFF

	No.	%
Core Staff	110	100%
Academic Staff	57	52%
Support staff	53	48%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	110	100%
Total Academic	57	52%
Total Support	53	48%
Non-Academic/Academic All Staff Ratio	0.9	
Student FTE/Academic Staff Ratio	17	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		40%
40-54		44%
55 and above		16%
Proportion of Academic Staff who are female		83%
Proportion of Senior Academic Staff who are female		67%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with Doctorate qualification		40%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with Doctorate qualification		39%

FINANCIAL DATA

		%
Total Income (€000)	10,366	100%
State Grants	5,347	52%
Fees	4,677	45%
Exchequer	2,252	22%
Non-Exchequer	2,425	23%
Research Grants & Contracts	0	0%
Other Income	341	3%
Total Expenditure (€000)	10,221	100%
Core – Pay	8,895	87%
Core – Non-Pay	1,326	13%
Research Grants & Contracts – Pay	0	0%
Research Grants & Contracts – Non-Pay	0	0%
Total Expenditure per Student (SRS)¹	€7,651	
Exchequer/Non-Exchequer Fees Ratio	0.9	
Pay/Non-Pay Expenditure Ratio (incl. Research)	6.7	
Pay/Non-Pay Expenditure Ratio (excl. Research)	6.7	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





Institiúid Teicneolaíochta
Bhaile Átha Luain
Athlone Institute
of Technology

ATHLONE INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,158 New Entrants



1,982 Graduates



ENROLMENTS

4,530

Undergraduate
Enrolments

466

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

26% Health & Welfare

15% Services

15% Business, Administration & Law

DOCTORATES

62% Engineering, Manufacturing & Construction

31% Natural Sciences, Mathematics & Statistics

8% Information & Communication Technologies (ICTs)



PARTICIPATION

23% Mature Entrants

10% Entrants with a Disability

32% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

21% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

338

9% Full-time

36

3% Part-time

ATHLONE INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,120	Undergraduate Graduates	1,788	90%
New Entrants Year 2+ (Full-time Undergraduate)	38	Postgraduate Graduates	194	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	177	0	177	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	177	0	177	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	149	0	149	of which are apprenticeships	0%	100%	0%	84%
Undergraduate	3,723	807	0	4,530	Undergraduate	82%	18%	0%	91%
Foundation/Access	39	1	0	40	Foundation/Access	98%	3%	0%	1%
Diploma	5	1	0	6	Diploma	83%	17%	0%	0%
Certificate	9	76	0	85	Certificate	11%	89%	0%	2%
Higher Certificate	796	124	0	920	Higher Certificate	87%	13%	0%	20%
Ordinary Degree (L7)	1,064	258	0	1,322	Ordinary Degree (L7)	80%	20%	0%	29%
Honours Degree (L8)	1,697	172	0	1,869	Honours Degree (L8)	91%	9%	0%	41%
Occasional	113	175	0	288	Occasional	39%	61%	0%	6%
Postgraduate	237	229	0	466	Postgraduate	51%	49%	0%	9%
Postgrad Diploma	2	81	0	83	Postgrad Diploma	2%	98%	0%	18%
Postgrad Higher Diploma	51	6	0	57	Postgrad Higher Diploma	89%	11%	0%	12%
Postgrad Certificate	0	9	0	9	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	110	83	0	193	Masters Taught (L9)	57%	43%	0%	41%
Masters Research (L9)	62	8	0	70	Masters Research (L9)	89%	11%	0%	15%
Doctorate (L10)	12	1	0	13	Doctorate (L10)	92%	8%	0%	3%
Occasional	0	41	0	41	Occasional	0%	100%	0%	9%
Total UG and PG Enrolments	3,960	1,036	0	4,996	Total UG and PG Enrolments	79%	21%	0%	100%
Research & Taught (L9/10)	FTE			230	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.8%
Research (L9/10)	FTE			79	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.7%
Research (L10)	FTE			13	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.6%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	30	3%	0	0%
Education	0	0%	0	0%
Arts & Humanities	55	5%	0	0%
Social Sciences, Journalism & Information	11	1%	0	0%
Business, Administration & Law	164	15%	0	0%
Natural Sciences, Mathematics & Statistics	136	12%	4	31%
Information & Communication Technologies (ICTs)	119	11%	1	8%
Engineering, Manufacturing & Construction	118	11%	8	62%
Agriculture, Forestry, Fisheries & Veterinary	26	2%	0	0%
Health & Welfare	288	26%	0	0%
Services	173	15%	0	0%
Total	1,120	100%	13	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,036	21%		from the institution's county		25%
				from the institution's county and bordering counties		77%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	253	23%				
Mature Entrants Year 2+ (Full-time Undergraduate)	0			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	108	2%
Estimate: Entrants with Disability (EAS)	103	10%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	183	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	334	32%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	338	9%	Total no. of International (FT, PT & Erasmus Incoming) Students	508
EU	40	1%	Erasmus Students Outgoing (excl. work placements)	2
Non-EU	298	8%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	36	3%		
EU	5	0%		
Non-EU	31	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	24%^	34%	N/A
Healthcare	10%	N/A	12%	Construction & related	33%^	44%^	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	29%	12%
Soc. Sci., Business, Law, Arts, Humanities	22%	8%^	16%	Computer Science	57%^	25%	24%
Science & Agriculture & Veterinary	37%	21%	18%	Total	21%	27%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.3
Category Normalised Citation Impact Web of Science (World Average = 1)	0.9
No. of Scopus Documents per Academic	0.6
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2015	NO.
Priority Patent Applications	1
Total Patents Granted	0
Invention Disclosures	4
Licence Agreements (Institution – Private Industry)	6
Spin-out Companies Created	1

Contract Research Income (€000)	3,997
Private	0
State and Semi-State	2,867
EU	98
Industry	909
Other	123
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€14,340
EU Contract Research Income per Academic Staff	€352

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	411	100%
Academic Staff	248	60%
Support staff	163	40%
Contract Research & Specialist Staff	101	100%
Academic Staff	28	27%
Support staff	73	73%
Total Staff	512	100%
Total Academic	276	54%
Total Support	236	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	16

Staff Age Profile (Proportion of Staff aged...)	%
20-39	16%
40-54	57%
55 and above	28%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	13%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	85%
Full-time Academic Staff with Doctorate qualification	32%
All Academic Staff with Masters or higher qualification	81%
All Academic Staff with Doctorate qualification	52%

FINANCIAL DATA

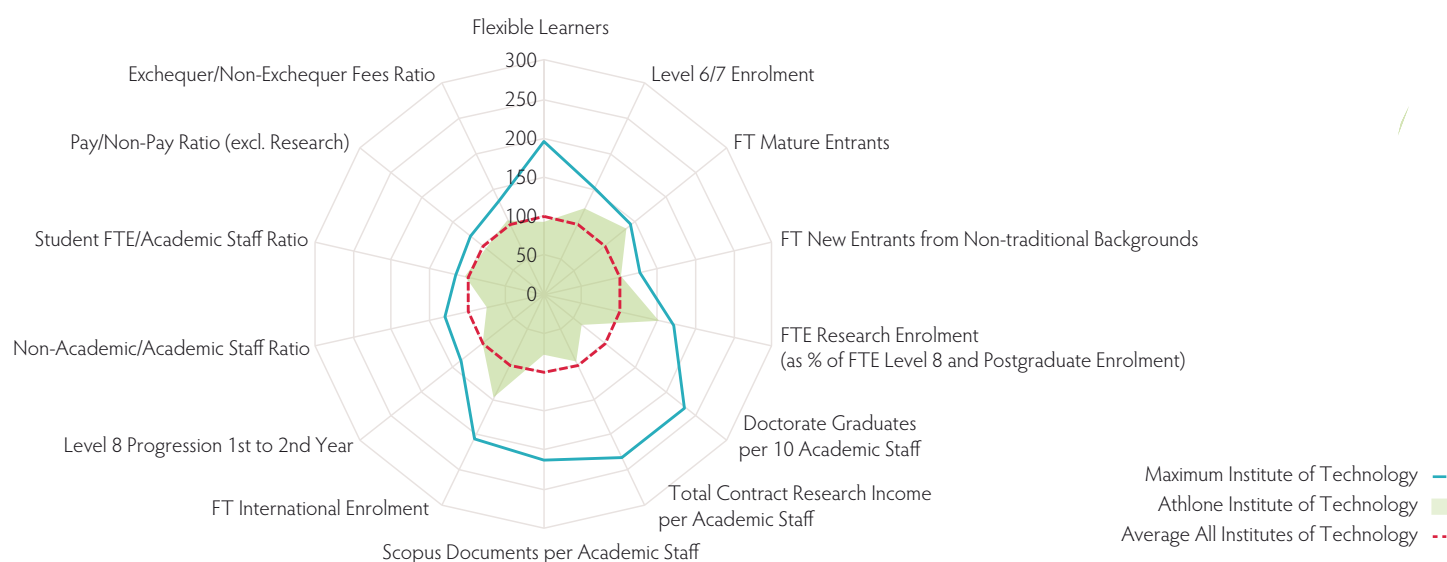
		%
Total Income (€000)	42,561	100%
State Grants	16,422	39%
Fees	16,951	40%
Exchequer	2,544	6%
Non-Exchequer	14,407	34%
Research Grants & Contracts	3,829	9%
Other Income	5,359	13%
Total Expenditure (€000)	42,315	100%
Core – Pay	29,766	70%
Core – Non-Pay	8,367	20%
Research Grants & Contracts – Pay	3,178	8%
Research Grants & Contracts – Non-Pay	1,004	2%

Total Expenditure per Student (SRS)¹	€9,266
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year





CIT **CORK INSTITUTE OF TECHNOLOGY**
INSTITIÚID TEICNEOLAÍOCHTA CHORCAÍ

CORK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



2,168 New Entrants



3,117 Graduates



ENROLMENTS

9,539

Undergraduate
Enrolments

784

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 21%** Engineering, Manufacturing & Construction
- 19%** Business, Administration & Law
- 17%** Services

DOCTORATES

- 47%** Natural Sciences, Mathematics & Statistics
- 32%** Engineering, Manufacturing & Construction
- 9%** Information & Communication Technologies (ICTs)



PARTICIPATION

- 9%** Mature Entrants
- 13%** Entrants with a Disability
- 29%** Entrants from Target Socio-Economic Groups
- 5%** National Participation in Labour Market Activation
- 25%** % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

244

3% Full-time

43

2% Part-time

CORK INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,943	Undergraduate Graduates	2,847	91%
New Entrants Year 2+ (Full-time Undergraduate)	225	Postgraduate Graduates	270	9%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	15	496	0	511	Other Enrolments (IoTs only)	3%	97%	0%	100%
FETAC Cert	0	31	0	31	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	15	465	0	480	FETAC Advanced Cert	3%	97%	0%	94%
of which are apprenticeships	0	436	0	436	of which are apprenticeships	0%	100%	0%	85%
Undergraduate	7,375	2,164	0	9,539	Undergraduate	77%	23%	0%	92%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	50	52	0	102	Diploma	49%	51%	0%	1%
Certificate	0	554	0	554	Certificate	0%	100%	0%	6%
Higher Certificate	265	323	0	588	Higher Certificate	45%	55%	0%	6%
Ordinary Degree (L7)	3,242	543	0	3,785	Ordinary Degree (L7)	86%	14%	0%	40%
Honours Degree (L8)	3,800	407	0	4,207	Honours Degree (L8)	90%	10%	0%	44%
Occasional	18	285	0	303	Occasional	6%	94%	0%	3%
Postgraduate	391	393	0	784	Postgraduate	50%	50%	0%	8%
Postgrad Diploma	0	5	0	5	Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	4	0	4	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	221	378	0	599	Masters Taught (L9)	37%	63%	0%	76%
Masters Research (L9)	50	4	0	54	Masters Research (L9)	93%	7%	0%	7%
Doctorate (L10)	114	2	0	116	Doctorate (L10)	98%	2%	0%	15%
Occasional	6	0	0	6	Occasional	100%	0%	0%	1%
Total UG and PG Enrolments	7,766	2,557	0	10,323	Total UG and PG Enrolments	75%	25%	0%	100%
Research & Taught (L9/10)	FTE			577	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.6%
Research (L9/10)	FTE			167	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.6%
Research (L10)	FTE			115	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.5%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	4	0%	Education	0	0%
Arts & Humanities	202	10%	Arts & Humanities	1	1%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	378	19%	Business, Administration & Law	10	9%
Natural Sciences, Mathematics & Statistics	225	12%	Natural Sciences, Mathematics & Statistics	54	47%
Information & Communication Technologies (ICTs)	151	8%	Information & Communication Technologies (ICTs)	11	9%
Engineering, Manufacturing & Construction	406	21%	Engineering, Manufacturing & Construction	37	32%
Agriculture, Forestry, Fisheries & Veterinary	52	3%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	187	10%	Health & Welfare	2	2%
Services	338	17%	Services	1	1%
Total	1,943	100%	Total	116	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,557	25%		from the institution's county		74%
				from the institution's county and bordering counties		91%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	167	9%				
Mature Entrants Year 2+ (Full-time Undergraduate)	105			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	242	5%
Estimate: Entrants with Disability (EAS)	248	13%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	423	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	565	29%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	244	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	458
EU	51	1%	Erasmus Students Outgoing (excl. work placements)	0
Non-EU	193	2%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	43	2%		
EU	12	0%		
Non-EU	31	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	100%^	32%	25%
Healthcare	N/A	9%	12%	Construction & related	N/A	44%	25%
Combined & Other Disciplines	N/A	N/A	N/A	Services	30%	26%	22%^
Soc. Sci., Business, Law, Arts, Humanities	25%^	30%	11%	Computer Science	N/A	37%	23%
Science & Agriculture & Veterinary	0%	14%	16%	Total	30%	26%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.3
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.7
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	1.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2015	No.
Priority Patent Applications	0
Total Patents Granted	3
Invention Disclosures	20
Licence Agreements (Institution – Private Industry)	4
Spin-out Companies Created	1

Contract Research Income (€000)	14,850
Private	0
State and Semi-State	7,585
EU	2,639
Industry	741
Other	3,047
Contribution in respect of overheads	838

Total Contract Research Income per Academic Staff	€27,999
EU Contract Research Income per Academic Staff	€4,976

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	785	100%
Academic Staff	498	63%
Support staff	287	37%
Contract Research & Specialist Staff	158	100%
Academic Staff	33	21%
Support staff	126	79%
Total Staff	943	100%
Total Academic	530	56%
Total Support	413	44%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	53%
55 and above	26%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	25%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	84%
Full-time Academic Staff with Doctorate qualification	19%
All Academic Staff with Masters or higher qualification	81%
All Academic Staff with Doctorate qualification	17%

FINANCIAL DATA

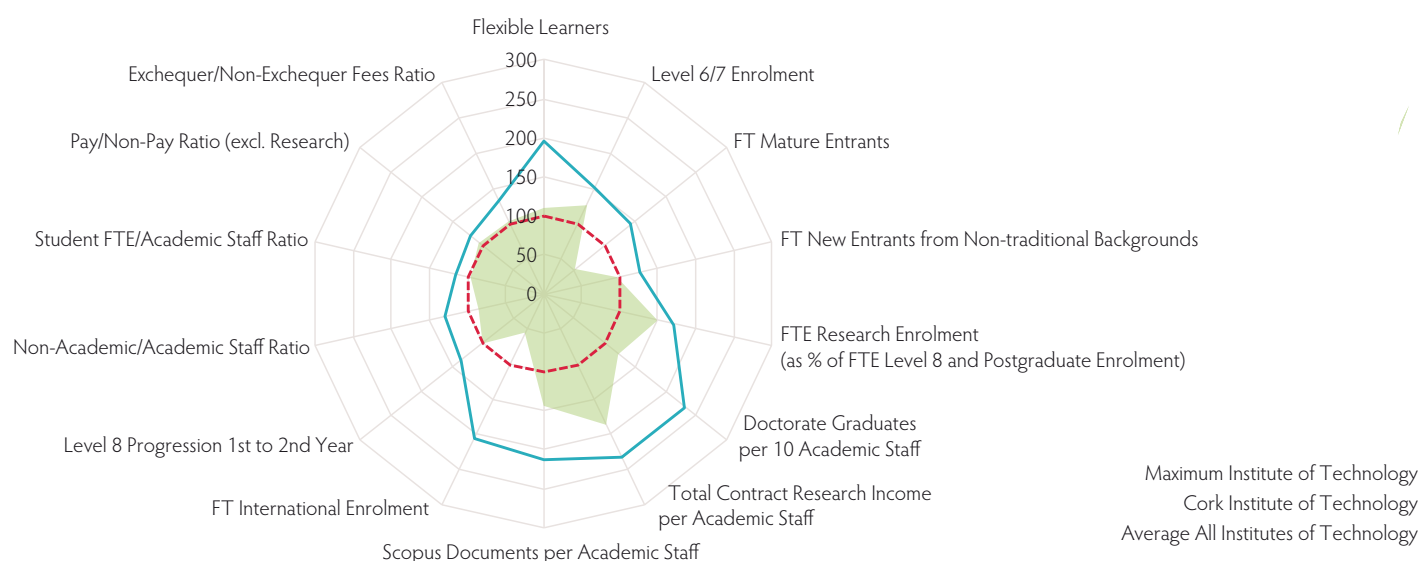
		%
Total Income (€000)	90,469	100%
State Grants	37,425	41%
Fees	31,161	34%
Exchequer	4,762	5%
Non-Exchequer	26,399	29%
Research Grants & Contracts	14,850	16%
Other Income	7,033	8%
Total Expenditure (€000)	91,688	100%
Core – Pay	59,497	65%
Core – Non-Pay	18,693	20%
Research Grants & Contracts – Pay	7,008	8%
Research Grants & Contracts – Non-Pay	6,490	7%

Total Expenditure per Student (SRS)¹	€9,851
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year







DUBLIN INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



3,624 New Entrants



4,428 Graduates



ENROLMENTS

15,779

Undergraduate
Enrolments

2,842

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

26% Business, Administration & Law

22% Engineering, Manufacturing & Construction

14% Services

DOCTORATES

29% Natural Sciences, Mathematics & Statistics

28% Engineering, Manufacturing & Construction

17% Arts & Humanities



PARTICIPATION

12% Mature Entrants

10% Entrants with a Disability

26% Entrants from Target
Socio-Economic Groups

5% National Participation in
Labour Market Activation

26% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

887

6% Full-time

68

1% Part-time

DUBLIN INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,612	Undergraduate Graduates	3,457	78%
New Entrants Year 2+ (Full-time Undergraduate)	12	Postgraduate Graduates	971	22%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	688	0	688	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	688	0	688	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	688	0	688	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	12,788	2,909	82	15,779	Undergraduate	81%	18%	1%	85%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Higher Certificate	887	259	0	1,146	Higher Certificate	77%	23%	0%	7%
Ordinary Degree (L7)	2,145	394	0	2,539	Ordinary Degree (L7)	84%	16%	0%	16%
Honours Degree (L8)	9,544	975	0	10,519	Honours Degree (L8)	91%	9%	0%	67%
Occasional	212	1,281	82	1,575	Occasional	13%	81%	5%	10%
Postgraduate	1,040	1,802	0	2,842	Postgraduate	37%	63%	0%	15%
Postgrad Diploma	137	258	0	395	Postgrad Diploma	35%	65%	0%	14%
Postgrad Higher Diploma	73	0	0	73	Postgrad Higher Diploma	100%	0%	0%	3%
Postgrad Certificate	0	86	0	86	Postgrad Certificate	0%	100%	0%	3%
Masters Taught (L9)	645	1,033	0	1,678	Masters Taught (L9)	38%	62%	0%	59%
Masters Research (L9)	18	34	0	52	Masters Research (L9)	35%	65%	0%	2%
Doctorate (L10)	167	111	0	278	Doctorate (L10)	60%	40%	0%	10%
Occasional	0	280	0	280	Occasional	0%	100%	0%	10%
Total UG and PG Enrolments	13,828	4,711	82	18,621	Total UG and PG Enrolments	74%	25%	0%	100%
Research & Taught (L9/10)	FTE			1,419	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.9%
Research (L9/10)	FTE			258	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.2%
Research (L10)	FTE			223	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	150	4%	0	0%
Education	46	1%	0	0%
Arts & Humanities	453	13%	47	17%
Social Sciences, Journalism & Information	74	2%	13	5%
Business, Administration & Law	940	26%	45	16%
Natural Sciences, Mathematics & Statistics	246	7%	80	29%
Information & Communication Technologies (ICTs)	183	5%	14	5%
Engineering, Manufacturing & Construction	787	22%	79	28%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	215	6%	0	0%
Services	518	14%	0	0%
Total	3,612	100%	278	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	4,793	26%	from the institution's county		57%
			from the institution's county and bordering counties		77%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	430	12%		271	5%
Mature Entrants Year 2+ (Full-time Undergraduate)	4				
Estimate: Entrants with Disability (EAS)	345	10%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	931	7%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	876	26%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	887	6%	Erasmus Students Incoming (excl. work placements)	344
EU	116	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,299
Non-EU	771	6%	Erasmus Students Outgoing (excl. work placements)	132
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	68	1%		
EU	39	1%		
Non-EU	29	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	23%	25%	13%
Healthcare	7%	N/A	7%	Construction & related	59%	27%	21%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	24%	16%
Soc. Sci., Business, Law, Arts, Humanities	17%	14%	15%	Computer Science	N/A	N/A	11%
Science & Agriculture & Veterinary	N/A	15%	12%	Total	21%	23%	14%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.2
No. of Scopus Documents per Academic	1.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2015	No.
Priority Patent Applications	14
Total Patents Granted	3
Invention Disclosures	35
Licence Agreements (Institution – Private Industry)	18
Spin-out Companies Created	6

Contract Research Income (€000)	12,609
Private	0
State and Semi-State	8,009
EU	2,190
Industry	816
Other	778
Contribution in respect of overheads	816

Total Contract Research Income per Academic Staff	€13,831
EU Contract Research Income per Academic Staff	€2,402

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	1,556	100%
Academic Staff	852	55%
Support staff	704	45%
Contract Research & Specialist Staff	164	100%
Academic Staff	110	67%
Support staff	53	33%
Total Staff	1,719	100%
Total Academic	962	56%
Total Support	757	44%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	23%
40-54	49%
55 and above	28%

Proportion of Academic Staff who are female	38%
Proportion of Senior Academic Staff who are female	32%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	88%
Full-time Academic Staff with Doctorate qualification	41%
All Academic Staff with Masters or higher qualification	N/A
All Academic Staff with Doctorate qualification	N/A

FINANCIAL DATA

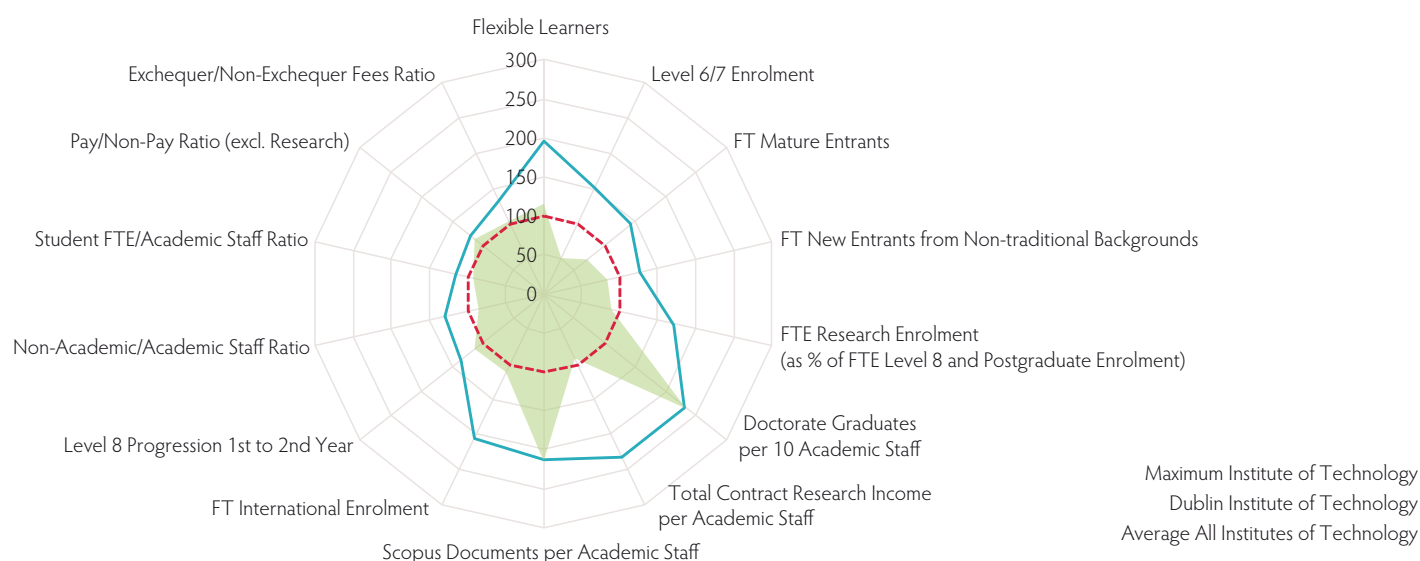
		%
Total Income (€000)	148,028	100%
State Grants	63,644	43%
Fees	63,318	43%
Exchequer	9,690	7%
Non-Exchequer	53,628	36%
Research Grants & Contracts	12,609	9%
Other Income	8,457	6%
Total Expenditure (€000)	149,486	100%
Core – Pay	102,820	69%
Core – Non-Pay	34,440	23%
Research Grants & Contracts – Pay	5,157	3%
Research Grants & Contracts – Non-Pay	7,069	5%

Total Expenditure per Student (SRS)¹	€9,045
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

[^] Field with 25 or fewer students enrolled in 1st year





iadt 
DUN LAOGHAIRE

DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY

STUDENT NUMBERS



560 New Entrants



546 Graduates



ENROLMENTS

2,096

Undergraduate
Enrolments

121

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

60% Arts & Humanities

22% Business, Administration & Law

11% Social Sciences, Journalism & Information



PARTICIPATION

11% Mature Entrants

5% Entrants with a Disability

28% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

8% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

54

3% Full-time

15

8% Part-time

DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	521	Undergraduate Graduates	494	90%
New Entrants Year 2+ (Full-time Undergraduate)	39	Postgraduate Graduates	52	10%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	1,976	120	0	2,096
Foundation/Access	0	0	0	0
Diploma	0	0	0	0
Certificate	0	0	0	0
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	274	0	0	274
Honours Degree (L8)	1,702	49	0	1,751
Occasional	0	71	0	71
Postgraduate	58	63	0	121
Postgrad Diploma	2	19	0	21
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	40	36	0	76
Masters Research (L9)	16	0	0	16
Doctorate (L10)	0	0	0	0
Occasional	0	8	0	8
Total UG and PG Enrolments	2,034	183	0	2,217
Research & Taught (L9/10)	FTE			74
Research (L9/10)	FTE			16
Research (L10)	FTE			0

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	94%	6%	0%	95%
Foundation/Access	0%	0%	0%	0%
Diploma	0%	0%	0%	0%
Certificate	0%	0%	0%	0%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	100%	0%	0%	13%
Honours Degree (L8)	97%	3%	0%	84%
Occasional	0%	100%	0%	3%
Postgraduate	48%	52%	0%	5%
Postgrad Diploma	10%	90%	0%	17%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	53%	47%	0%	63%
Masters Research (L9)	100%	0%	0%	13%
Doctorate (L10)	0%	0%	0%	0%
Occasional	0%	100%	0%	7%
Total UG and PG Enrolments	92%	8%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.1%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.9%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	0	0%	0	0%
Arts & Humanities	314	60%	0	0%
Social Sciences, Journalism & Information	56	11%	0	0%
Business, Administration & Law	115	22%	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	0	0%
Information & Communication Technologies (ICTs)	36	7%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Total	521	100%	0	0%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	183	8%		from the institution's county		59%
				from the institution's county and bordering counties		77%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	59	11%		Participants in Labour Market Activation (Springboard/		
Mature Entrants Year 2+ (Full-time Undergraduate)	17			LMA/ICT) (% of National Participation)	56	1%
Estimate: Entrants with Disability (EAS)	25	5%		Students in receipt of the Fund for Students with		
				Disabilities (% of Full-time UG & PG Enrolments)	195	10%
Estimate: Entrants from Non-Manual, Semi- and Unskilled						
Socio-economic Backgrounds (EAS)	148	28%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	54	3%	Erasmus Students Incoming (excl. work placements)	12
EU	34	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	81
Non-EU	20	1%	Erasmus Students Outgoing (excl. work placements)	3
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	15	8%		
EU	4	2%		
Non-EU	11	6%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	29%	15%	Computer Science	N/A	26%^	13%
Science & Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	28%	15%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.3
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	450
Private	0
State and Semi-State	284
EU	135
Industry	4
Other	0
Contribution in respect of overheads	27

Total Contract Research Income per Academic Staff	€3,886
EU Contract Research Income per Academic Staff	€1,166

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	187	100%
Academic Staff	111	59%
Support staff	76	41%
Contract Research & Specialist Staff	14	100%
Academic Staff	5	36%
Support staff	9	64%
Total Staff	202	100%
Total Academic	116	58%
Total Support	85	42%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	13%
40-54	58%
55 and above	24%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	50%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	72%
Full-time Academic Staff with Doctorate qualification	38%
All Academic Staff with Masters or higher qualification	69%
All Academic Staff with Doctorate qualification	29%

FINANCIAL DATA

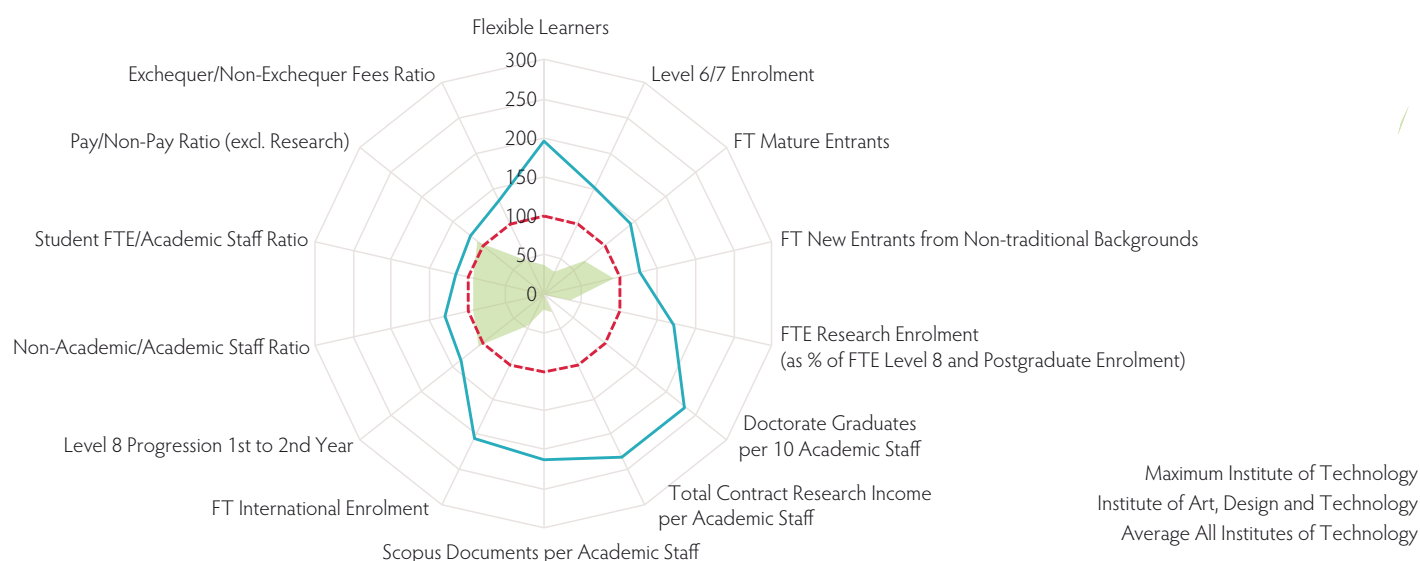
		%
Total Income (€000)	17,295	100%
State Grants	7,471	43%
Fees	7,761	45%
Exchequer	1,738	10%
Non-Exchequer	6,023	35%
Research Grants & Contracts	442	3%
Other Income	1,621	9%
Total Expenditure (€000)	17,406	100%
Core – Pay	12,870	74%
Core – Non-Pay	4,100	24%
Research Grants & Contracts – Pay	155	1%
Research Grants & Contracts – Non-Pay	281	2%

Total Expenditure per Student (SRS)¹	€8,189
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year





DUNDALK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,352 New Entrants



1,372 Graduates



ENROLMENTS

4,622
Undergraduate
Enrolments

164
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

19% Business, Administration & Law
17% Health & Welfare
16% Arts & Humanities

DOCTORATES

39% Information & Communication
Technologies (ICTs)
33% Natural Sciences, Mathematics & Statistics
22% Arts & Humanities



PARTICIPATION

17% Mature Entrants
11% Entrants with a Disability
34% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
8% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

531
12% Full-time

1
0% Part-time

DUNDALK INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,342	Undergraduate Graduates	1,327	97%
New Entrants Year 2+ (Full-time Undergraduate)	10	Postgraduate Graduates	45	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	205	0	205	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	12	0	12	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	0	193	0	193	FETAC Advanced Cert	0%	100%	0%	94%
of which are apprenticeships	0	193	0	193	of which are apprenticeships	0%	100%	0%	94%
Undergraduate	4,305	317	0	4,622	Undergraduate	93%	7%	0%	97%
Foundation/Access	82	0	0	82	Foundation/Access	100%	0%	0%	2%
Diploma	8	27	0	35	Diploma	23%	77%	0%	1%
Certificate	20	84	0	104	Certificate	19%	81%	0%	2%
Higher Certificate	165	0	0	165	Higher Certificate	100%	0%	0%	4%
Ordinary Degree (L7)	1,991	56	0	2,047	Ordinary Degree (L7)	97%	3%	0%	44%
Honours Degree (L8)	2,039	3	0	2,042	Honours Degree (L8)	100%	0%	0%	44%
Occasional	0	147	0	147	Occasional	0%	100%	0%	3%
Postgraduate	84	80	0	164	Postgraduate	51%	49%	0%	3%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	7	0	0	7	Postgrad Higher Diploma	100%	0%	0%	4%
Postgrad Certificate	0	9	0	9	Postgrad Certificate	0%	100%	0%	5%
Masters Taught (L9)	41	62	0	103	Masters Taught (L9)	40%	60%	0%	63%
Masters Research (L9)	19	3	0	22	Masters Research (L9)	86%	14%	0%	13%
Doctorate (L10)	17	1	0	18	Doctorate (L10)	94%	6%	0%	11%
Occasional	0	5	0	5	Occasional	0%	100%	0%	3%
Total UG and PG Enrolments	4,389	397	0	4,786	Total UG and PG Enrolments	92%	8%	0%	100%
Research & Taught (L9/10)	FTE			110	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.1%
Research (L9/10)	FTE			38	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.8%
Research (L10)	FTE			18	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.8%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	219	16%	Arts & Humanities	4	22%
Social Sciences, Journalism & Information	26	2%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	249	19%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	63	5%	Natural Sciences, Mathematics & Statistics	6	33%
Information & Communication Technologies (ICTs)	177	13%	Information & Communication Technologies (ICTs)	7	39%
Engineering, Manufacturing & Construction	151	11%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	67	5%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	229	17%	Health & Welfare	1	6%
Services	161	12%	Services	0	0%
Total	1,342	100%	Total	18	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	397	8%		from the institution's county		43%
				from the institution's county and bordering counties		72%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	228	17%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	88	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	5					
Estimate: Entrants with Disability (EAS)	134	11%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	110	3%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	405	34%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	531	12%	Erasmus Students Incoming (excl. work placements)	131
EU	33	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	683
Non-EU	498	11%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1	0%		
EU	0	0%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	29%	N/A
Healthcare	N/A	19%	11%	Construction & related	N/A	27%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	16%	24%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	21%	17%	Computer Science	N/A	28%	13%
Science & Agriculture & Veterinary	3%	16%	N/A	Total	11%	23%	14%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.4
Category Normalised Citation Impact Web of Science (World Average = 1)	0.7
No. of Scopus Documents per Academic	0.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.0

2015	No.
Priority Patent Applications	1
Total Patents Granted	0
Invention Disclosures	6
Licence Agreements (Institution – Private Industry)	7
Spin-out Companies Created	3

Contract Research Income (€000)	5,222
Private	0
State and Semi-State	1,501
EU	2,552
Industry	484
Other	197
Contribution in respect of overheads	488

Total Contract Research Income per Academic Staff	€19,054
EU Contract Research Income per Academic Staff	€9,313

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	406	100%
Academic Staff	262	65%
Support staff	144	35%
Contract Research & Specialist Staff	82	100%
Academic Staff	19	23%
Support staff	63	77%
Total Staff	488	100%
Total Academic	281	58%
Total Support	207	42%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	23%
40-54	55%
55 and above	23%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	30%

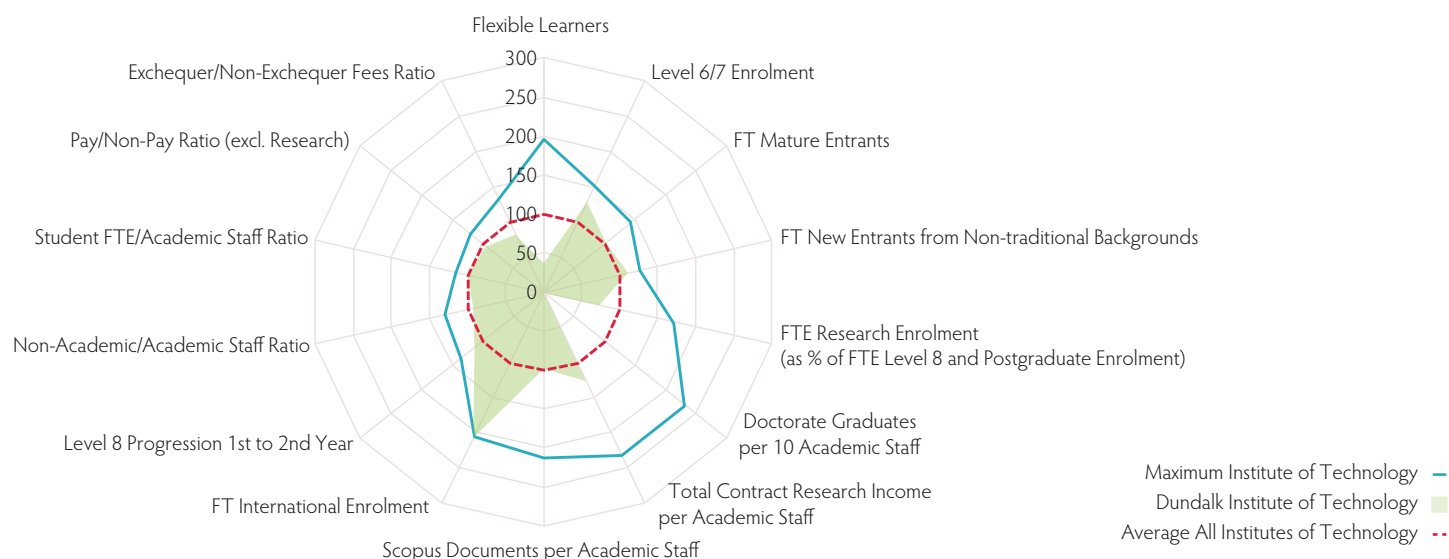
Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	90%
Full-time Academic Staff with Doctorate qualification	32%
All Academic Staff with Masters or higher qualification	90%
All Academic Staff with Doctorate qualification	31%

FINANCIAL DATA

		%
Total Income (€000)	44,244	100%
State Grants	16,285	37%
Fees	19,041	43%
Exchequer	3,453	8%
Non-Exchequer	15,588	35%
Research Grants & Contracts	5,222	12%
Other Income	3,696	8%
Total Expenditure (€000)	45,555	100%
Core – Pay	31,358	69%
Core – Non-Pay	8,792	19%
Research Grants & Contracts – Pay	2,748	6%
Research Grants & Contracts – Non-Pay	2,657	6%

Total Expenditure per Student (SRS)¹	€9,713
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.[^] Field with 25 or fewer students enrolled in 1st year





GALWAY-MAYO INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,788 New Entrants



2,011 Graduates



ENROLMENTS

6,062

Undergraduate
Enrolments

140

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 22%** Engineering, Manufacturing & Construction
- 19%** Services
- 13%** Natural Sciences, Mathematics & Statistics

DOCTORATES

- 63%** Natural Sciences, Mathematics & Statistics
- 21%** Engineering, Manufacturing & Construction
- 11%** Business, Administration & Law



PARTICIPATION

- 19%** Mature Entrants
- 9%** Entrants with a Disability
- 29%** Entrants from Target Socio-Economic Groups
- 1%** National Participation in Labour Market Activation
- 11%** % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

227

4% Full-time

14

2% Part-time

GALWAY-MAYO INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,762	Undergraduate Graduates	1,942	97%
New Entrants Year 2+ (Full-time Undergraduate)	26	Postgraduate Graduates	69	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	17	194	0	211	Other Enrolments (IoTs only)	8%	92%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	17	194	0	211	FETAC Advanced Cert	8%	92%	0%	100%
of which are apprenticeships	0	160	0	160	of which are apprenticeships	0%	100%	0%	76%
Undergraduate	5,432	630	0	6,062	Undergraduate	90%	10%	0%	98%
Diploma	11	7	0	18	Diploma	61%	39%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	263	4	0	267	Higher Certificate	99%	1%	0%	4%
Ordinary Degree (L7)	2,833	260	0	3,093	Ordinary Degree (L7)	92%	8%	0%	51%
Honours Degree (L8)	2,293	50	0	2,343	Honours Degree (L8)	98%	2%	0%	39%
Occasional	32	309	0	341	Occasional	9%	91%	0%	6%
Postgraduate	73	67	0	140	Postgraduate	52%	48%	0%	2%
Postgrad Diploma	23	0	0	23	Postgrad Diploma	100%	0%	0%	16%
Postgrad Higher Diploma	10	27	0	37	Postgrad Higher Diploma	27%	73%	0%	26%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	5	2	0	7	Masters Taught (L9)	71%	29%	0%	5%
Masters Research (L9)	7	1	0	8	Masters Research (L9)	88%	13%	0%	6%
Doctorate (L10)	15	4	0	19	Doctorate (L10)	79%	21%	0%	14%
Occasional	13	33	0	46	Occasional	28%	72%	0%	33%
Total UG and PG Enrolments	5,505	697	0	6,202	Total UG and PG Enrolments	89%	11%	0%	100%
Research & Taught (L9/10)	FTE			31	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.3%
Research (L9/10)	FTE			25	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.0%
Research (L10)	FTE			17	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.7%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	11	1%	0	0%
Education	16	1%	0	0%
Arts & Humanities	129	7%	0	0%
Social Sciences, Journalism & Information	75	4%	0	0%
Business, Administration & Law	225	13%	2	11%
Natural Sciences, Mathematics & Statistics	227	13%	12	63%
Information & Communication Technologies (ICTs)	181	10%	1	5%
Engineering, Manufacturing & Construction	394	22%	4	21%
Agriculture, Forestry, Fisheries & Veterinary	91	5%	0	0%
Health & Welfare	74	4%	0	0%
Services	339	19%	0	0%
Total	1,762	100%	19	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)			
	No.	%		No.	%	
Flexible Learners (PT, Distance, E-Learning, In-Service)	697	11%		from the institution's county	43%	
				from the institution's county and bordering counties	75%	
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)			
	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	327	19%		72	1%	
Mature Entrants Year 2+ (Full-time Undergraduate)	25					
Estimate: Entrants with Disability (EAS)	156	9%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	417	8%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	502	29%				

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	227	4%	Erasmus Students Outgoing (excl. work placements)	
EU	103	2%	7	
Non-EU	124	2%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	14	2%		
EU	13	2%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	40%	25%
Healthcare	N/A	N/A	16%	Construction & related	50%^	37%	25%
Combined & Other Disciplines	N/A	N/A	N/A	Services	20%	23%	29%^
Soc. Sci., Business, Law, Arts, Humanities	N/A	27%	18%	Computer Science	24%	22%	14%^
Science & Agriculture & Veterinary	N/A	14%	20%	Total	24%	27%	20%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.5
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3
No. of Scopus Documents per Academic	0.5
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	820
Private	0
State and Semi-State	625
EU	58
Industry	69
Other	36
Contribution in respect of overheads	33

Total Contract Research Income per Academic Staff	€2,289
EU Contract Research Income per Academic Staff	€161

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	610	100%
Academic Staff	342	56%
Support staff	268	44%
Contract Research & Specialist Staff	46	100%
Academic Staff	22	49%
Support staff	24	51%
Total Staff	656	100%
Total Academic	364	56%
Total Support	292	44%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	19%
40-54	60%
55 and above	21%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	35%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	86%
Full-time Academic Staff with Doctorate qualification	19%
All Academic Staff with Masters or higher qualification	80%
All Academic Staff with Doctorate qualification	17%

FINANCIAL DATA

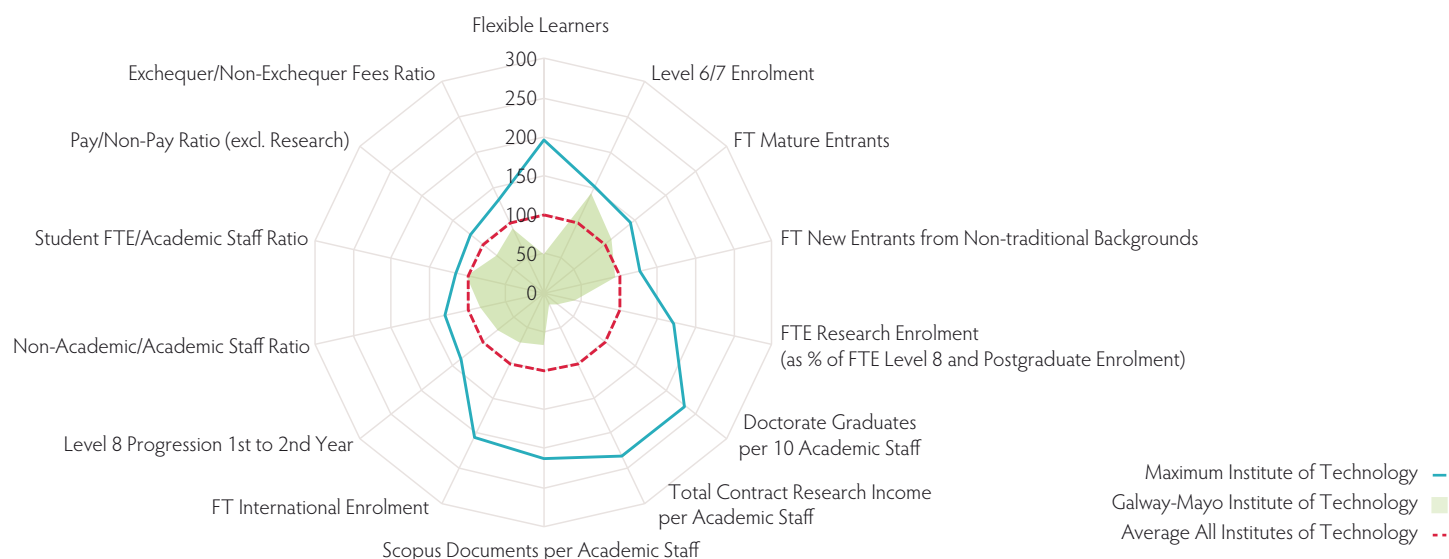
		%
Total Income (€000)	49,472	100%
State Grants	23,358	47%
Fees	20,291	41%
Exchequer	3,425	7%
Non-Exchequer	16,866	34%
Research Grants & Contracts	2,098	4%
Other Income	3,725	8%
Total Expenditure (€000)	52,170	100%
Core – Pay	39,842	76%
Core – Non-Pay	9,561	18%
Research Grants & Contracts – Pay	1,152	2%
Research Grants & Contracts – Non-Pay	1,615	3%

Total Expenditure per Student (SRS)¹	€8,742
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year





INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN

STUDENT NUMBERS



780 New Entrants



947 Graduates



ENROLMENTS

3,229

Undergraduate
Enrolments

204

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 24% Business, Administration & Law
- 22% Health & Welfare
- 15% Information & Communication Technologies (ICTS)

DOCTORATES

- 100% Arts & Humanities



PARTICIPATION

- 22% Mature Entrants
- 8% Entrants with a Disability
- 37% Entrants from Target Socio-Economic Groups
- 2% National Participation in Labour Market Activation
- 25% % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

86

3% Full-time

1

0% Part-time

INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	780	Undergraduate Graduates	848	90%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	99	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	48	155	203	Other Enrolments (IoTs only)	0%	24%	76%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	48	155	203	FETAC Advanced Cert	0%	24%	76%	100%
of which are apprenticeships	0	48	0	48	of which are apprenticeships	0%	100%	0%	24%
Undergraduate	2,495	611	123	3,229	Undergraduate	77%	19%	4%	94%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	116	169	20	305	Higher Certificate	38%	55%	7%	9%
Ordinary Degree (L7)	1,021	148	74	1,243	Ordinary Degree (L7)	82%	12%	6%	38%
Honours Degree (L8)	1,345	38	29	1,412	Honours Degree (L8)	95%	3%	2%	44%
Occasional	13	256	0	269	Occasional	5%	95%	0%	8%
Postgraduate	88	41	75	204	Postgraduate	43%	20%	37%	6%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	50	0	37	87	Postgrad Higher Diploma	57%	0%	43%	43%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	21	39	38	98	Masters Taught (L9)	21%	40%	39%	48%
Masters Research (L9)	11	1	0	12	Masters Research (L9)	92%	8%	0%	6%
Doctorate (L10)	6	1	0	7	Doctorate (L10)	86%	14%	0%	3%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,583	652	198	3,433	Total UG and PG Enrolments	75%	19%	6%	100%
Research & Taught (L9/10)	FTE			78	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.1%
Research (L9/10)	FTE			18	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.2%
Research (L10)	FTE			7	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.4%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	66	8%	Arts & Humanities	7	100%
Social Sciences, Journalism & Information	36	5%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	185	24%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	0	0%	Natural Sciences, Mathematics & Statistics	0	0%
Information & Communication Technologies (ICTs)	120	15%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	100	13%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	18	2%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	174	22%	Health & Welfare	0	0%
Services	81	10%	Services	0	0%
Total	780	100%	Total	7	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	850	25%			
			from the institution's county		68%
			from the institution's county and bordering counties		91%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	170	22%			
Mature Entrants Year 2+ (Full-time Undergraduate)	0			109	2%
Estimate: Entrants with Disability (EAS)	61	8%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	134	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	291	37%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	86	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	122
EU	5	0%	Erasmus Students Outgoing (excl. work placements)	14
Non-EU	81	3%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	1	0%		
EU	1	0%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	50%^	46%	31%
Healthcare	N/A	11%	13%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	29%	23%
Soc. Sci., Business, Law, Arts, Humanities	44%^	47%	27%	Computer Science	48%	40%	22%
Science & Agriculture & Veterinary	N/A	33%^	17%^	Total	47%	35%	20%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	1.3
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.9

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income (€000)	848
Private	0
State and Semi-State	573
EU	0
Industry	14
Other	249
Contribution in respect of overheads	12

Total Contract Research Income per Academic Staff	€6,787
EU Contract Research Income per Academic Staff	€0

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	190	100%
Academic Staff	117	62%
Support staff	73	38%
Contract Research & Specialist Staff	50	100%
Academic Staff	33	66%
Support staff	17	34%
Total Staff	240	100%
Total Academic	150	63%
Total Support	90	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	23

Staff Age Profile (Proportion of Staff aged...)	%
20-39	29%
40-54	53%
55 and above	18%

Proportion of Academic Staff who are female	35%
Proportion of Senior Academic Staff who are female	40%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with Doctorate qualification	22%
All Academic Staff with Masters or higher qualification	84%
All Academic Staff with Doctorate qualification	22%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

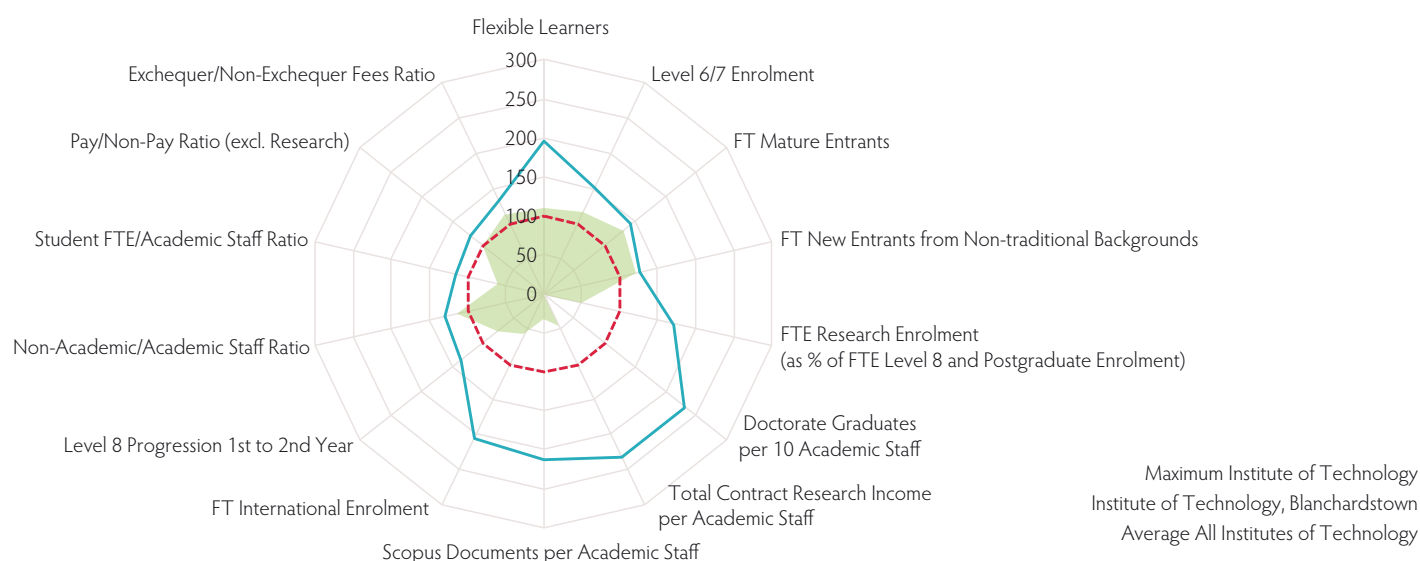
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	22,547	100%
State Grants	8,626	38%
Fees	10,948	49%
Exchequer	1,529	7%
Non-Exchequer	9,419	42%
Research Grants & Contracts	836	4%
Other Income	2,137	9%
Total Expenditure (€000)	21,163	100%
Core – Pay	15,729	74%
Core – Non-Pay	4,598	22%
Research Grants & Contracts – Pay	551	3%
Research Grants & Contracts – Non-Pay	285	1%

Total Expenditure per Student (SRS)¹	€7,215
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.3
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4





INSTITUTE *of*
TECHNOLOGY
CARLOW

INSTITUTE OF TECHNOLOGY, CARLOW

STUDENT NUMBERS



1,111 New Entrants



1,950 Graduates



ENROLMENTS

5,682
Undergraduate
Enrolments

539
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

22% Health & Welfare
21% Business, Administration & Law
16% Information & Communication
Technologies (ICTs)

DOCTORATES

100% Natural Sciences, Mathematics & Statistics



PARTICIPATION

21% Mature Entrants
9% Entrants with a Disability
39% Entrants from Target
Socio-Economic Groups
3% National Participation in
Labour Market Activation
34% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

258
6% Full-time

40
2% Part-time

INSTITUTE OF TECHNOLOGY, CARLOW – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,099	Undergraduate Graduates	1,736	89%
New Entrants Year 2+ (Full-time Undergraduate)	12	Postgraduate Graduates	214	11%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	104	0	104	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	104	0	104	FETAC Cert	0%	100%	0%	100%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	3,769	1,913	0	5,682	Undergraduate	66%	34%	0%	91%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	378	286	0	664	Higher Certificate	57%	43%	0%	12%
Ordinary Degree (L7)	993	307	0	1,300	Ordinary Degree (L7)	76%	24%	0%	23%
Honours Degree (L8)	2,374	788	0	3,162	Honours Degree (L8)	75%	25%	0%	56%
Occasional	24	532	0	556	Occasional	4%	96%	0%	10%
Postgraduate	367	172	0	539	Postgraduate	68%	32%	0%	9%
Postgrad Diploma	0	4	0	4	Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	172	86	0	258	Postgrad Higher Diploma	67%	33%	0%	48%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	137	81	0	218	Masters Taught (L9)	63%	37%	0%	40%
Masters Research (L9)	47	0	0	47	Masters Research (L9)	100%	0%	0%	9%
Doctorate (L10)	8	0	0	8	Doctorate (L10)	100%	0%	0%	1%
Occasional	3	1	0	4	Occasional	75%	25%	0%	1%
Total UG and PG Enrolments	4,136	2,085	0	6,221	Total UG and PG Enrolments	66%	34%	0%	100%
Research & Taught (L9/10)	FTE			233	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.2%
Research (L9/10)	FTE			55	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.7%
Research (L10)	FTE			8	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	6	1%	0	0%
Education	0	0%	0	0%
Arts & Humanities	81	7%	0	0%
Social Sciences, Journalism & Information	11	1%	0	0%
Business, Administration & Law	230	21%	0	0%
Natural Sciences, Mathematics & Statistics	94	9%	8	100%
Information & Communication Technologies (ICTs)	173	16%	0	0%
Engineering, Manufacturing & Construction	137	12%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	244	22%	0	0%
Services	123	11%	0	0%
Total	1,099	100%	8	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,085	34%		from the institution's county		18%
				from the institution's county and bordering counties		76%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	233	21%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	143	3%
Mature Entrants Year 2+ (Full-time Undergraduate)	5					
Estimate: Entrants with Disability (EAS)	101	9%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	195	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	427	39%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	258	6%	Total no. of International (FT, PT & Erasmus Incoming) Students	419
EU	11	0%	Erasmus Students Outgoing (excl. work placements)	4
Non-EU	247	6%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	40	2%		
EU	24	1%		
Non-EU	16	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	30%	26%
Healthcare	9%	13%	8%	Construction & related	58%^	24%^	42%^
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	16%	7%
Soc. Sci., Business, Law, Arts, Humanities	18%	20%	15%	Computer Science	40%^	30%^	12%
Science & Agriculture & Veterinary	7%	26%	20%	Total	19%	21%	14%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.7
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	7
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income (€000)	904
Private	0
State and Semi-State	536
EU	95
Industry	147
Other	2
Contribution in respect of overheads	124

Total Contract Research Income per Academic Staff	€4,253
EU Contract Research Income per Academic Staff	€446

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	329	100%
Academic Staff	210	64%
Support staff	119	36%
Contract Research & Specialist Staff	77	100%
Academic Staff	50	64%
Support staff	27	36%
Total Staff	406	100%
Total Academic	260	64%
Total Support	146	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	25

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	54%
55 and above	20%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	94%
Full-time Academic Staff with Doctorate qualification	27%
All Academic Staff with Masters or higher qualification	94%
All Academic Staff with Doctorate qualification	26%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

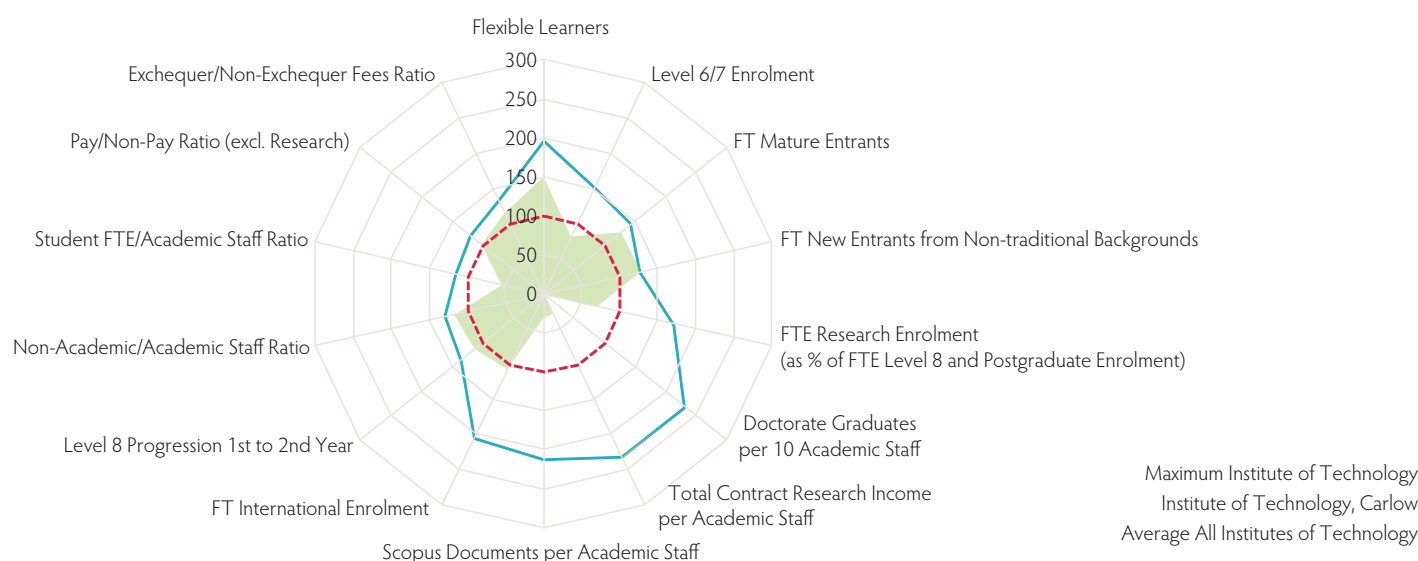
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	37,384	100%
State Grants	15,746	42%
Fees	18,433	49%
Exchequer	2,559	7%
Non-Exchequer	15,874	42%
Research Grants & Contracts	904	2%
Other Income	2,301	6%
Total Expenditure (€000)	33,459	100%
Core – Pay	24,129	72%
Core – Non-Pay	7,255	22%
Research Grants & Contracts – Pay	1,071	3%
Research Grants & Contracts – Non-Pay	1,004	3%

Total Expenditure per Student (SRS)¹	€6,397
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3







INSTITUTE OF TECHNOLOGY, SLIGO

STUDENT NUMBERS



1,055 New Entrants



1,637 Graduates



ENROLMENTS

5,223

Undergraduate
Enrolments

334

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 22%** Services
- 19%** Health & Welfare
- 18%** Engineering, Manufacturing & Construction

DOCTORATES

- 55%** Natural Sciences, Mathematics & Statistics
- 41%** Health & Welfare
- 3%** Business, Administration & Law



PARTICIPATION

- 17%** Mature Entrants
- 5%** Entrants with a Disability
- 35%** Entrants from Target Socio-Economic Groups
- 5%** National Participation in Labour Market Activation
- 31%** % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

159

4% Full-time

70

46% Part-time

INSTITUTE OF TECHNOLOGY, SLIGO – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,037	Undergraduate Graduates	1,556	95%
New Entrants Year 2+ (Full-time Undergraduate)	18	Postgraduate Graduates	81	5%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	186	0	186	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	186	0	186	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	186	0	186	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	3,747	146	1,330	5,223	Undergraduate	72%	3%	25%	94%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	1	1	Certificate	0%	0%	100%	0%
Higher Certificate	157	38	89	284	Higher Certificate	55%	13%	31%	5%
Ordinary Degree (L7)	1,846	45	504	2,395	Ordinary Degree (L7)	77%	2%	21%	46%
Honours Degree (L8)	1,678	20	310	2,008	Honours Degree (L8)	84%	1%	15%	38%
Occasional	66	43	426	535	Occasional	12%	8%	80%	10%
Postgraduate	75	5	254	334	Postgraduate	22%	1%	76%	6%
Postgrad Diploma	0	0	57	57	Postgrad Diploma	0%	0%	100%	17%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	58	58	Postgrad Certificate	0%	0%	100%	17%
Masters Taught (L9)	3	1	104	108	Masters Taught (L9)	3%	1%	96%	32%
Masters Research (L9)	45	2	0	47	Masters Research (L9)	96%	4%	0%	14%
Doctorate (L10)	27	2	0	29	Doctorate (L10)	93%	7%	0%	9%
Occasional	0	0	35	35	Occasional	0%	0%	100%	10%
Total UG and PG Enrolments	3,822	151	1,584	5,557	Total UG and PG Enrolments	69%	3%	29%	100%
Research & Taught (L9/10)	FTE			130	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.3%
Research (L9/10)	FTE			74	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.6%
Research (L10)	FTE			28	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.4%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	70	7%	Arts & Humanities	0	0%
Social Sciences, Journalism & Information	0	0%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	144	14%	Business, Administration & Law	1	3%
Natural Sciences, Mathematics & Statistics	93	9%	Natural Sciences, Mathematics & Statistics	16	55%
Information & Communication Technologies (ICTs)	128	12%	Information & Communication Technologies (ICTs)	0	0%
Engineering, Manufacturing & Construction	185	18%	Engineering, Manufacturing & Construction	0	0%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	193	19%	Health & Welfare	12	41%
Services	224	22%	Services	0	0%
Total	1,037	100%	Total	29	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,735	31%	from the institution's county		28%
			from the institution's county and bordering counties		58%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	176	17%			
Mature Entrants Year 2+ (Full-time Undergraduate)	8				
Estimate: Entrants with Disability (EAS)	54	5%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	170	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	358	35%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%		No.
(% of Full-time Enrolments)	159	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	346
EU	37	1%	Erasmus Students Outgoing (excl. work placements)	4
Non-EU	122	3%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	70	46%		
EU	26	17%		
Non-EU	44	29%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	35%	N/A
Healthcare	N/A	24%	8%	Construction & related	N/A	47%	10%^
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	24%	0%^
Soc. Sci., Business, Law, Arts, Humanities	49%	40%	14%	Computer Science	N/A	26%	N/A
Science & Agriculture & Veterinary	28%	11%^	15%	Total	40%	31%	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.4
Field Weighted Citation Impact Scopus (World Average = 1)	1.6

2015	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income (€000)	2,098
Private	0
State and Semi-State	1,427
EU	322
Industry	161
Other	0
Contribution in respect of overheads	188

Total Contract Research Income per Academic Staff	€7,361
EU Contract Research Income per Academic Staff	€1,129

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	423	100%
Academic Staff	268	63%
Support staff	155	37%
Contract Research & Specialist Staff	34	100%
Academic Staff	26	76%
Support staff	8	24%
Total Staff	457	100%
Total Academic	294	64%
Total Support	163	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	56%
55 and above	22%

Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	18%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	29%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	29%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

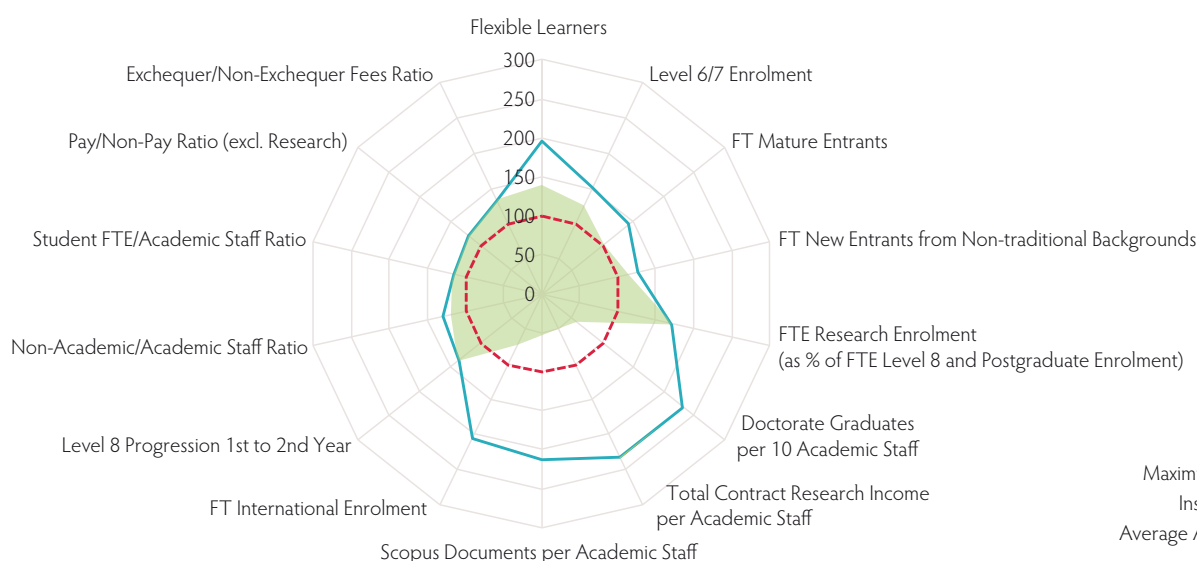
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	41,809	100%
State Grants	17,948	43%
Fees	18,942	45%
Exchequer	2,067	5%
Non-Exchequer	16,875	40%
Research Grants & Contracts	2,098	5%
Other Income	2,821	7%
Total Expenditure (€000)	39,796	100%
Core – Pay	27,240	68%
Core – Non-Pay	10,225	26%
Research Grants & Contracts – Pay	1,117	3%
Research Grants & Contracts – Non-Pay	1,214	3%

Total Expenditure per Student (SRS)¹	€9,973
Exchequer/Non-Exchequer Fees Ratio	0.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7





INSTITUTE OF TECHNOLOGY, TALLAGHT

STUDENT NUMBERS



807 New Entrants



1,377 Graduates



ENROLMENTS

4,890

Undergraduate
Enrolments

297

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

29% Business, Administration & Law

16% Natural Sciences, Mathematics & Statistics

15% Information & Communication Technologies (ICTs)

DOCTORATES

72% Natural Sciences, Mathematics & Statistics

17% Arts & Humanities

11% Engineering, Manufacturing & Construction



PARTICIPATION

16% Mature Entrants

13% Entrants with a Disability

35% Entrants from Target
Socio-Economic Groups

13% National Participation in
Labour Market Activation

44% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

137

5% Full-time

36

2% Part-time

INSTITUTE OF TECHNOLOGY, TALLAGHT – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	807	Undergraduate Graduates	1,303	95%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	74	5%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	13	0	13	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	13	0	13	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	13	0	13	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	2,838	1,950	102	4,890	Undergraduate	58%	40%	2%	94%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	205	380	11	596	Higher Certificate	34%	64%	2%	12%
Ordinary Degree (L7)	861	517	25	1,403	Ordinary Degree (L7)	61%	37%	2%	29%
Honours Degree (L8)	1,772	137	66	1,975	Honours Degree (L8)	90%	7%	3%	40%
Occasional	0	916	0	916	Occasional	0%	100%	0%	19%
Postgraduate	46	251	0	297	Postgraduate	15%	85%	0%	6%
Postgrad Diploma	0	2	0	2	Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	0	125	0	125	Postgrad Higher Diploma	0%	100%	0%	42%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	4	110	0	114	Masters Taught (L9)	4%	96%	0%	38%
Masters Research (L9)	27	11	0	38	Masters Research (L9)	71%	29%	0%	13%
Doctorate (L10)	15	3	0	18	Doctorate (L10)	83%	17%	0%	6%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,884	2,201	102	5,187	Total UG and PG Enrolments	56%	42%	2%	100%
Research & Taught (L9/10)	FTE			108	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.3%
Research (L9/10)	FTE			49	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.4%
Research (L10)	FTE			17	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.8%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	0	0%	0	0%
Arts & Humanities	50	6%	3	17%
Social Sciences, Journalism & Information	0	0%	0	0%
Business, Administration & Law	237	29%	0	0%
Natural Sciences, Mathematics & Statistics	133	16%	13	72%
Information & Communication Technologies (ICTs)	120	15%	0	0%
Engineering, Manufacturing & Construction	115	14%	2	11%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	0	0%
Health & Welfare	58	7%	0	0%
Services	94	12%	0	0%
Total	807	100%	18	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,303	44%	from the institution's county		79%
			from the institution's county and bordering counties		96%
(% of New Entrants)	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	126	16%	Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	678	13%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	107	13%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	69	2%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	282	35%			

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	137	5%	Total no. of International (FT, PT & Erasmus Incoming) Students	130
EU	8	0%	Erasmus Students Outgoing (excl. work placements)	18
Non-EU	129	4%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	36	2%		
EU	1	0%		
Non-EU	35	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	44%	37%	19%
Healthcare	N/A	13%^	7%^	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	32%	17%^	14%^
Soc. Sci., Business, Law, Arts, Humanities	31%	39%	15%	Computer Science	40%^	29%	16%
Science & Agriculture & Veterinary	N/A	16%	26%	Total	37%	32%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.4
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	0.6
Field Weighted Citation Impact Scopus (World Average = 1)	1.0

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	7
Licence Agreements (Institution – Private Industry)	6
Spin-out Companies Created	0

Contract Research Income (€000)	2,882
Private	0
State and Semi-State	1,992
EU	35
Industry	95
Other	573
Contribution in respect of overheads	187

Total Contract Research Income per Academic Staff	€12,734
EU Contract Research Income per Academic Staff	€155

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	299	100%
Academic Staff	188	63%
Support staff	111	37%
Contract Research & Specialist Staff	66	100%
Academic Staff	45	68%
Support staff	21	32%
Total Staff	365	100%
Total Academic	233	64%
Total Support	132	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	17%
40-54	62%
55 and above	21%

Proportion of Academic Staff who are female	39%
Proportion of Senior Academic Staff who are female	33%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	85%
Full-time Academic Staff with Doctorate qualification	31%
All Academic Staff with Masters or higher qualification	75%
All Academic Staff with Doctorate qualification	27%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

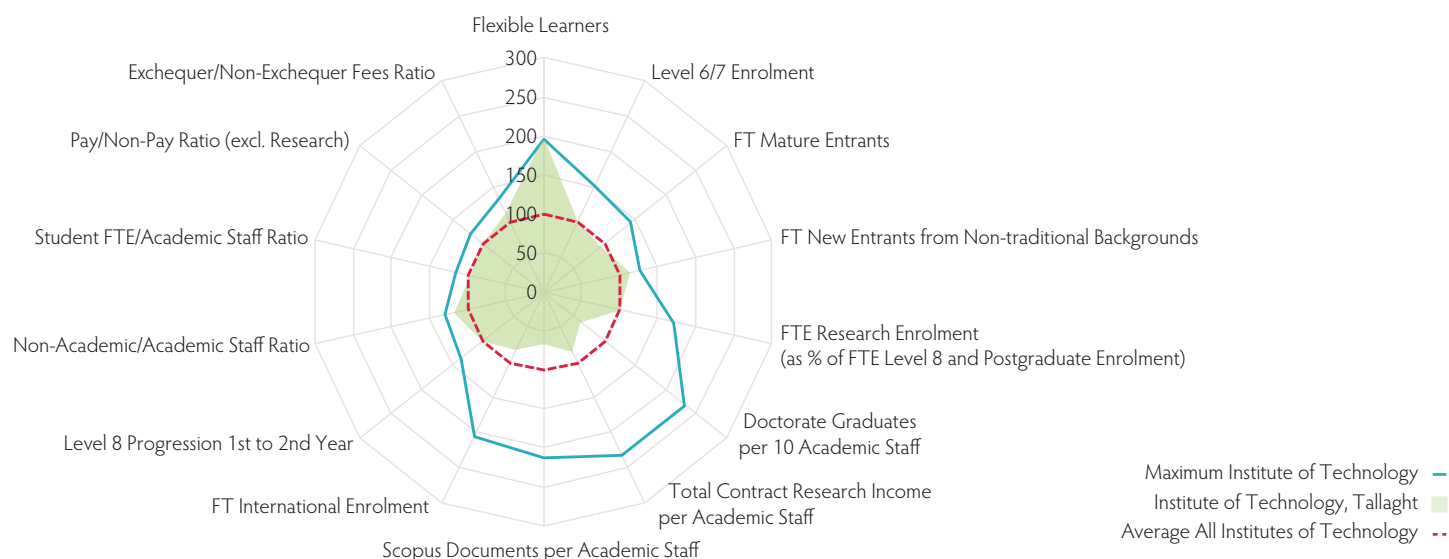
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	32,206	100%
State Grants	13,374	42%
Fees	13,524	42%
Exchequer	1,915	6%
Non-Exchequer	11,609	36%
Research Grants & Contracts	2,947	9%
Other Income	2,361	7%
Total Expenditure (€000)	31,696	100%
Core – Pay	22,893	72%
Core – Non-Pay	6,779	21%
Research Grants & Contracts – Pay	1,688	5%
Research Grants & Contracts – Non-Pay	336	1%

Total Expenditure per Student (SRS)¹	€7,942
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4





INSTITUTE OF TECHNOLOGY
TRALEE
INSTITIÚID TEICNEOLAÍOCHTA TRÁ LÍ

INSTITUTE OF TECHNOLOGY, TRALEE

STUDENT NUMBERS



889 New Entrants



804 Graduates



ENROLMENTS

2,896

Undergraduate
Enrolments

106

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

36% Health & Welfare

23% Services

10% Natural Sciences, Mathematics & Statistics

DOCTORATES

100% Natural Sciences, Mathematics & Statistics



PARTICIPATION

22% Mature Entrants

18% Entrants with a Disability

30% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

6% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

280

10% Full-time

1

1% Part-time

INSTITUTE OF TECHNOLOGY, TRALEE – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	833	Undergraduate Graduates	773	96%
New Entrants Year 2+ (Full-time Undergraduate)	56	Postgraduate Graduates	31	4%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	13	41	0	54
FETAC Cert	0	0	0	0
FETAC Advanced Cert	13	41	0	54
of which are apprenticeships	0	0	0	0
Undergraduate	2,764	132	0	2,896
Diploma	6	0	0	6
Certificate	0	0	0	0
Foundation	0	0	0	0
Higher Certificate	145	17	0	162
Ordinary Degree (L7)	1,212	41	0	1,253
Honours Degree (L8)	1,173	5	0	1,178
Occasional	228	69	0	297
Postgraduate	66	40	0	106
Postgrad Diploma	0	13	0	13
Postgrad Higher Diploma	6	0	0	6
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	18	9	0	27
Masters Research (L9)	41	5	0	46
Doctorate (L10)	1	0	0	1
Occasional	0	13	0	13
Total UG and PG Enrolments	2,830	172	0	3,002
Research & Taught (L9/10)	FTE			67
Research (L9/10)	FTE			45
Research (L10)	FTE			1

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	24%	76%	0%	100%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	24%	76%	0%	100%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	95%	5%	0%	96%
Diploma	100%	0%	0%	0%
Certificate	0%	0%	0%	0%
Foundation	0%	0%	0%	0%
Higher Certificate	90%	10%	0%	6%
Ordinary Degree (L7)	97%	3%	0%	43%
Honours Degree (L8)	100%	0%	0%	41%
Occasional	77%	23%	0%	10%
Postgraduate	62%	38%	0%	4%
Postgrad Diploma	0%	100%	0%	12%
Postgrad Higher Diploma	100%	0%	0%	6%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	67%	33%	0%	25%
Masters Research (L9)	89%	11%	0%	43%
Doctorate (L10)	100%	0%	0%	1%
Occasional	0%	100%	0%	12%
Total UG and PG Enrolments	94%	6%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.3%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.5%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.1%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	0	0%	0	0%
Education	0	0%	0	0%
Arts & Humanities	64	8%	0	0%
Social Sciences, Journalism & Information	0	0%	0	0%
Business, Administration & Law	41	5%	0	0%
Natural Sciences, Mathematics & Statistics	81	10%	1	100%
Information & Communication Technologies (ICTs)	71	9%	0	0%
Engineering, Manufacturing & Construction	38	5%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	43	5%	0	0%
Health & Welfare	300	36%	0	0%
Services	195	23%	0	0%
Total	833	100%	1	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	172	6%		from the institution's county		60%
				from the institution's county and bordering counties		80%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	184	22%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	47	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	29					
Estimate: Entrants with Disability (EAS)	126	18%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	126	4%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	211	30%				

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	140
(% of Full-time Enrolments)	280	10%	Total no. of International (FT, PT & Erasmus Incoming) Students	421
EU	25	1%	Erasmus Students Outgoing (excl. work placements)	2
Non-EU	255	9%		
International Students (Part-time)				
(% of Part-time Enrolments)	1	1%		
EU	0	0%		
Non-EU	1	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	38%^	N/A
Healthcare	N/A	24%	9%	Construction & related	N/A	29%^	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	42%	18%	15%
Soc. Sci., Business, Law, Arts, Humanities	21%^	39%^	22%	Computer Science	29%^	41%	28%
Science & Agriculture & Veterinary	0%^	21%	13%	Total	32%	26%	15%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.2
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	0.6

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	2,517
Private	0
State and Semi-State	1,576
EU	362
Industry	157
Other	4
Contribution in respect of overheads	417

Total Contract Research Income per Academic Staff	€12,226
EU Contract Research Income per Academic Staff	€1,761

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	298	100%
Academic Staff	198	67%
Support staff	100	33%
Contract Research & Specialist Staff	37	100%
Academic Staff	9	24%
Support staff	28	76%
Total Staff	335	100%
Total Academic	207	62%
Total Support	128	38%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	61%
55 and above	14%

Proportion of Academic Staff who are female	52%
Proportion of Senior Academic Staff who are female	38%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	84%
Full-time Academic Staff with Doctorate qualification	16%
All Academic Staff with Masters or higher qualification	83%
All Academic Staff with Doctorate qualification	16%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

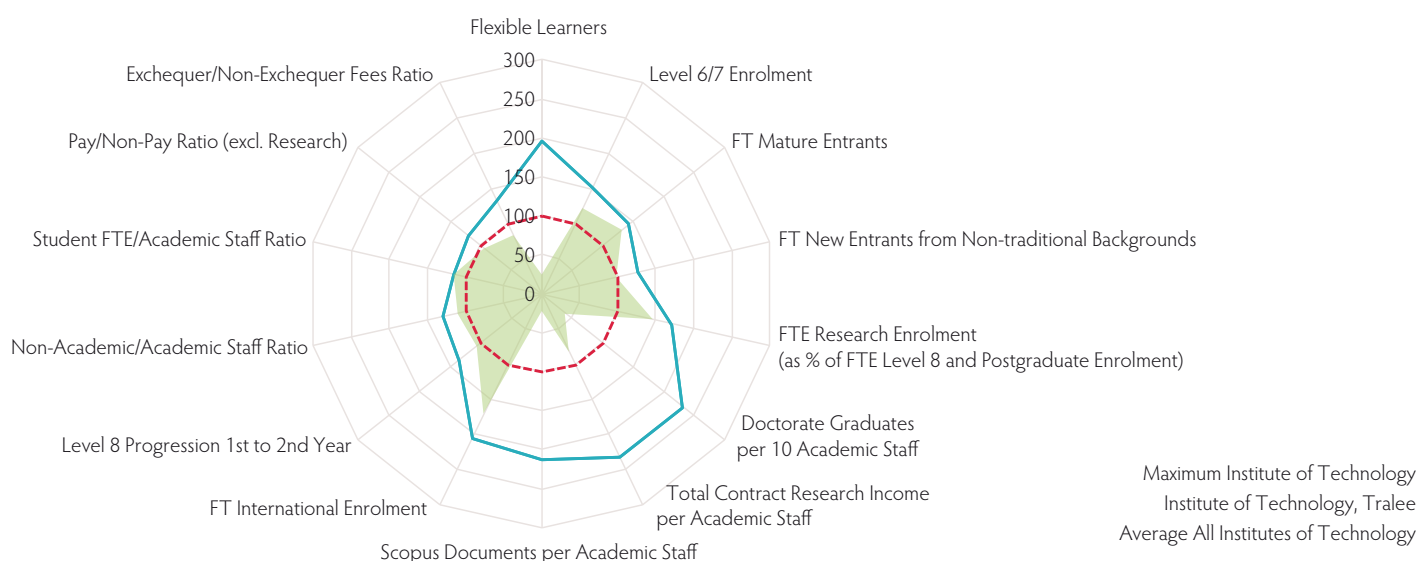
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	27,970	100%
State Grants	12,231	44%
Fees	11,498	41%
Exchequer	2,064	7%
Non-Exchequer	9,434	34%
Research Grants & Contracts	2,517	9%
Other Income	1,724	6%
Total Expenditure (€000)	29,025	100%
Core – Pay	20,928	72%
Core – Non-Pay	5,833	20%
Research Grants & Contracts – Pay	1,643	6%
Research Grants & Contracts – Non-Pay	621	2%

Total Expenditure per Student (SRS)¹	€9,841
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6





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Institiúid Teicneolaíochta
Leitir Ceanainn
Letterkenny Institute
of Technology



LETTERKENNY INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



979 New Entrants



937 Graduates



ENROLMENTS

3,399

Undergraduate
Enrolments

188

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

23% Health & Welfare

16% Business, Administration & Law

15% Information & Communication
Technologies (ICTs)



PARTICIPATION

24% Mature Entrants

12% Entrants with a Disability

36% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

19% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

40

1% Full-time

19

3% Part-time

LETTERKENNY INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	978	Undergraduate Graduates	846	90%
New Entrants Year 2+ (Full-time Undergraduate)	1	Postgraduate Graduates	91	10%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	9	20	0	29	Other Enrolments (IoTs only)	31%	69%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	9	20	0	29	FETAC Advanced Cert	31%	69%	0%	100%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,846	553	0	3,399	Undergraduate	84%	16%	0%	95%
Foundation/Access	96	27	0	123	Foundation/Access	78%	22%	0%	4%
Diploma	8	0	0	8	Diploma	100%	0%	0%	0%
Certificate	0	211	0	211	Certificate	0%	100%	0%	6%
Higher Certificate	402	9	0	411	Higher Certificate	98%	2%	0%	12%
Ordinary Degree (L7)	1,266	213	0	1,479	Ordinary Degree (L7)	86%	14%	0%	44%
Honours Degree (L8)	1,074	93	0	1,167	Honours Degree (L8)	92%	8%	0%	34%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	58	130	0	188	Postgraduate	31%	69%	0%	5%
Postgrad Diploma	0	13	0	13	Postgrad Diploma	0%	100%	0%	7%
Postgrad Higher Diploma	16	11	0	27	Postgrad Higher Diploma	59%	41%	0%	14%
Postgrad Certificate	0	12	0	12	Postgrad Certificate	0%	100%	0%	6%
Masters Taught (L9)	26	94	0	120	Masters Taught (L9)	22%	78%	0%	64%
Masters Research (L9)	16	0	0	16	Masters Research (L9)	100%	0%	0%	9%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,904	683	0	3,587	Total UG and PG Enrolments	81%	19%	0%	100%
Research & Taught (L9/10)	FTE			89	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.2%
Research (L9/10)	FTE			16	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.3%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	83	8%	0	0%
Education	0	0%	0	0%
Arts & Humanities	51	5%	0	0%
Social Sciences, Journalism & Information	0	0%	0	0%
Business, Administration & Law	154	16%	0	0%
Natural Sciences, Mathematics & Statistics	72	7%	0	0%
Information & Communication Technologies (ICTs)	151	15%	0	0%
Engineering, Manufacturing & Construction	93	10%	0	0%
Agriculture, Forestry, Fisheries & Veterinary	36	4%	0	0%
Health & Welfare	223	23%	0	0%
Services	115	12%	0	0%
Total	978	100%	0	0%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			Regional Intake (% of Full-time Enrolments)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	683	19%	from the institution's county		75%
			from the institution's county and bordering counties		77%
(% of New Entrants)			Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)		
	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	238	24%	102	2%	
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)		
Estimate: Entrants with Disability (EAS)	106	12%	132	5%	
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	318	36%			

INTERNATIONALISATION				
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	
	No.	%	Total no. of International (FT, PT & Erasmus Incoming) Students	
(% of Full-time Enrolments)	40	1%	Erasmus Students Outgoing (excl. work placements)	
EU	23	1%	25	
Non-EU	17	1%		
International Students (Part-time)				
	No.	%		
(% of Part-time Enrolments)	19	3%		
EU	15	2%		
Non-EU	4	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	37%	0%^
Healthcare	10%	8%	7%	Construction & related	N/A	32%^	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	23%	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	44%	37%	17%	Computer Science	15%	30%	14%
Science & Agriculture & Veterinary	14%^	23%	N/A	Total	24%	32%	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.7
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	0.7

2015	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	1,647
Private	0
State and Semi-State	1,454
EU	91
Industry	20
Other	75
Contribution in respect of overheads	8

Total Contract Research Income per Academic Staff	€9,059
EU Contract Research Income per Academic Staff	€500

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	312	100%
Academic Staff	180	58%
Support staff	132	42%
Contract Research & Specialist Staff	27	100%
Academic Staff	2	7%
Support staff	25	93%
Total Staff	339	100%
Total Academic	182	54%
Total Support	157	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	62%
55 and above	17%

Proportion of Academic Staff who are female	47%
Proportion of Senior Academic Staff who are female	50%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	94%
Full-time Academic Staff with Doctorate qualification	17%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	20%

FINANCIAL DATA

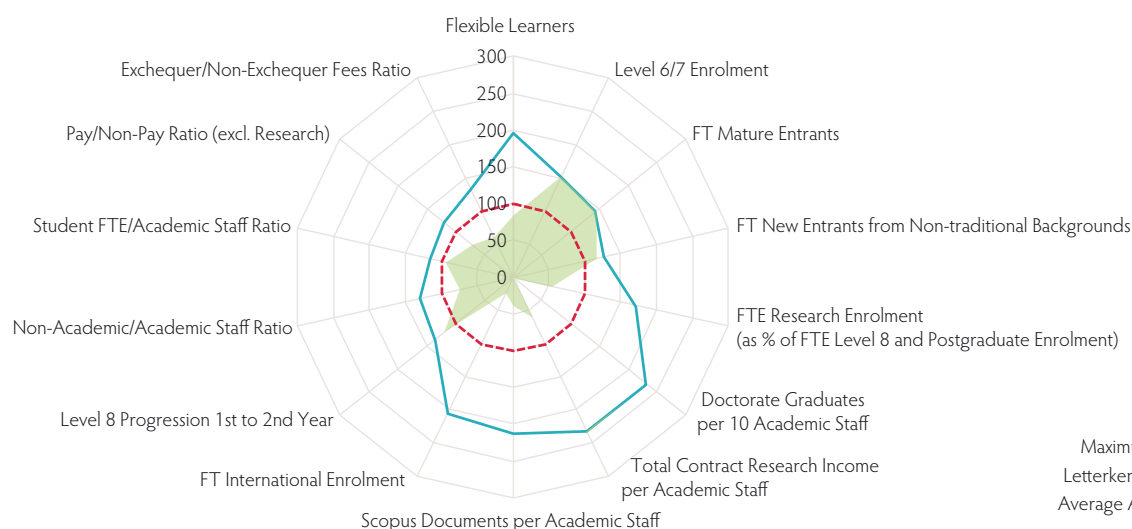
		%
Total Income (€000)	26,373	100%
State Grants	11,755	45%
Fees	10,420	40%
Exchequer	2,164	8%
Non-Exchequer	8,256	31%
Research Grants & Contracts	1,586	6%
Other Income	2,612	10%
Total Expenditure (€000)	27,731	100%
Core – Pay	21,273	77%
Core – Non-Pay	4,872	18%
Research Grants & Contracts – Pay	951	3%
Research Grants & Contracts – Non-Pay	635	2%

Total Expenditure per Student (SRS)¹	€8,495
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	4.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

^ Field with 25 or fewer students enrolled in 1st year





LIT

Active Leadership in Education,
Enterprise and Engagement



LIMERICK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,572 New Entrants



1,774 Graduates



ENROLMENTS

5,799
Undergraduate
Enrolments

276
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 21%** Engineering, Manufacturing & Construction
- 19%** Arts & Humanities
- 17%** Business, Administration & Law

DOCTORATES

- 46%** Natural Sciences, Mathematics & Statistics
- 31%** Arts & Humanities
- 15%** Engineering, Manufacturing & Construction



PARTICIPATION

- 21%** Mature Entrants
- 4%** Entrants with a Disability
- 29%** Entrants from Target Socio-Economic Groups
- 1%** National Participation in Labour Market Activation
- 17%** % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

136
3% Full-time

15
1% Part-time

LIMERICK INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,543	Undergraduate Graduates	1,648	93%
New Entrants Year 2+ (Full-time Undergraduate)	29	Postgraduate Graduates	126	7%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	7	218	0	225	Other Enrolments (IoTs only)	3%	97%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	7	218	0	225	FETAC Advanced Cert	3%	97%	0%	100%
of which are apprenticeships	0	204	0	204	of which are apprenticeships	0%	100%	0%	91%
Undergraduate	4,856	943	0	5,799	Undergraduate	84%	16%	0%	95%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	88	0	88	Diploma	0%	100%	0%	2%
Certificate	27	213	0	240	Certificate	11%	89%	0%	4%
Higher Certificate	648	28	0	676	Higher Certificate	96%	4%	0%	12%
Ordinary Degree (L7)	1,123	207	0	1,330	Ordinary Degree (L7)	84%	16%	0%	23%
Honours Degree (L8)	3,011	144	0	3,155	Honours Degree (L8)	95%	5%	0%	54%
Occasional	47	263	0	310	Occasional	15%	85%	0%	5%
Postgraduate	168	108	0	276	Postgraduate	61%	39%	0%	5%
Postgrad Diploma	0	42	0	42	Postgrad Diploma	0%	100%	0%	15%
Postgrad Higher Diploma	48	7	0	55	Postgrad Higher Diploma	87%	13%	0%	20%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	60	40	0	100	Masters Taught (L9)	60%	40%	0%	36%
Masters Research (L9)	55	11	0	66	Masters Research (L9)	83%	17%	0%	24%
Doctorate (L10)	5	8	0	13	Doctorate (L10)	38%	62%	0%	5%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	5,024	1,051	0	6,075	Total UG and PG Enrolments	83%	17%	0%	100%
Research & Taught (L9/10)	FTE			150	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.5%
Research (L9/10)	FTE			70	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.1%
Research (L10)	FTE			9	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
Generic Programmes & Qualifications	0	0%	Generic Programmes & Qualifications	0	0%
Education	0	0%	Education	0	0%
Arts & Humanities	288	19%	Arts & Humanities	4	31%
Social Sciences, Journalism & Information	12	1%	Social Sciences, Journalism & Information	0	0%
Business, Administration & Law	257	17%	Business, Administration & Law	0	0%
Natural Sciences, Mathematics & Statistics	98	6%	Natural Sciences, Mathematics & Statistics	6	46%
Information & Communication Technologies (ICTs)	212	14%	Information & Communication Technologies (ICTs)	1	8%
Engineering, Manufacturing & Construction	327	21%	Engineering, Manufacturing & Construction	2	15%
Agriculture, Forestry, Fisheries & Veterinary	0	0%	Agriculture, Forestry, Fisheries & Veterinary	0	0%
Health & Welfare	137	9%	Health & Welfare	0	0%
Services	212	14%	Services	0	0%
Total	1,543	100%	Total	13	100%

PARTICIPATION						
(% of Total Enrolments incl. Flexible Learning)	No.	%		Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,051	17%		from the institution's county		37%
				from the institution's county and bordering counties		80%
(% of New Entrants)	No.	%				
Mature Entrants Year 1 (Full-time Undergraduate)	328	21%		Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	58	1%
Mature Entrants Year 2+ (Full-time Undergraduate)	12					
Estimate: Entrants with Disability (EAS)	68	4%		Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	258	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	433	29%				

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	136	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	175
EU	5	0%	Erasmus Students Outgoing (excl. work placements)	1
Non-EU	131	3%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	15	1%		
EU	11	1%		
Non-EU	4	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	22%	36%	N/A
Healthcare	N/A	N/A	17%	Construction & related	40%^	42%^	39%
Combined & Other Disciplines	N/A	N/A	N/A	Services	22%	18%	23%
Soc. Sci., Business, Law, Arts, Humanities	39%	29%	17%	Computer Science	44%	46%	33%
Science & Agriculture & Veterinary	10%^	22%	14%	Total	32%	32%	22%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.5
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	0.6

2015	No.
Priority Patent Applications	2
Total Patents Granted	0
Invention Disclosures	5
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income (€000)	2,716
Private	0
State and Semi-State	1,551
EU	920
Industry	3
Other	0
Contribution in respect of overheads	242

Total Contract Research Income per Academic Staff	€7,262
EU Contract Research Income per Academic Staff	€2,459

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	526	100%
Academic Staff	343	65%
Support staff	183	35%
Contract Research & Specialist Staff	85	100%
Academic Staff	49	58%
Support staff	36	42%
Total Staff	611	100%
Total Academic	392	64%
Total Support	219	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	15

Staff Age Profile (Proportion of Staff aged...)	%
20-39	22%
40-54	57%
55 and above	21%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	36%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with Doctorate qualification	18%
All Academic Staff with Masters or higher qualification	83%
All Academic Staff with Doctorate qualification	17%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

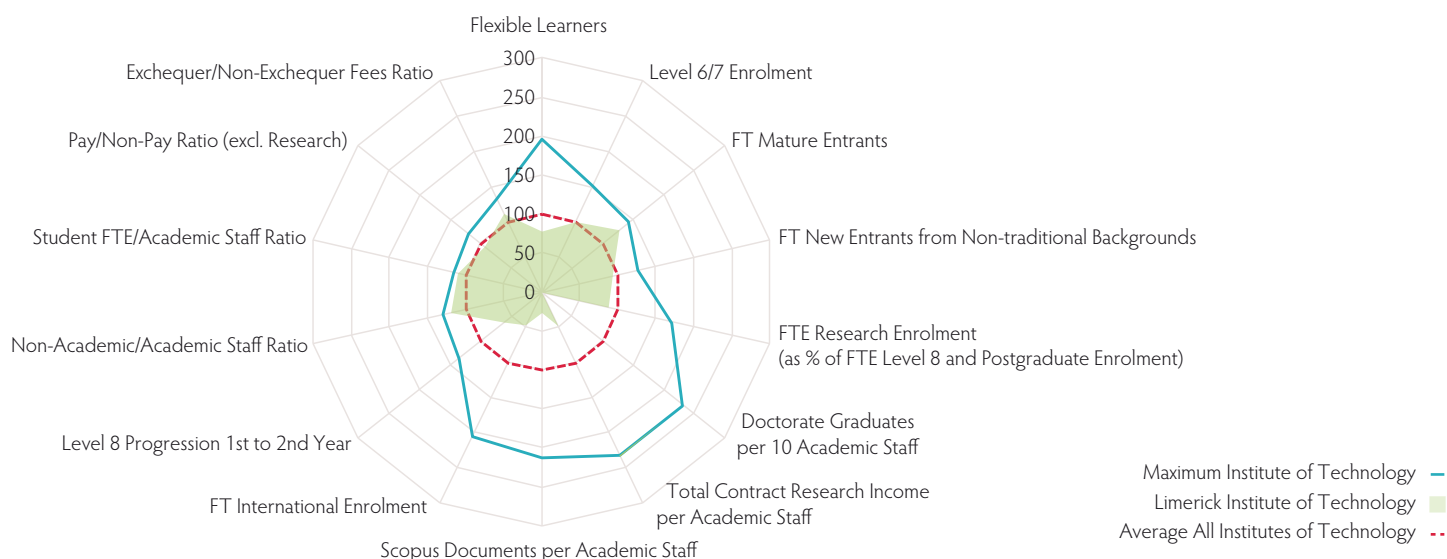
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	52,199	100%
State Grants	24,516	47%
Fees	19,721	38%
Exchequer	2,811	5%
Non-Exchequer	16,910	32%
Research Grants & Contracts	4,431	8%
Other Income	3,531	7%
Total Expenditure (€000)	52,293	100%
Core – Pay	37,483	72%
Core – Non-Pay	10,379	20%
Research Grants & Contracts – Pay	2,417	5%
Research Grants & Contracts – Non-Pay	2,014	4%

Total Expenditure per Student (SRS)¹	€9,230
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6





Waterford Institute of Technology

WATERFORD INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,982 New Entrants



2,491 Graduates



ENROLMENTS

7,188
Undergraduate
Enrolments

792
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

20% Health & Welfare

19% Business, Administration & Law

17% Services

DOCTORATES

39% Business, Administration & Law

25% Engineering, Manufacturing & Construction

13% Natural Sciences, Mathematics & Statistics



PARTICIPATION

15% Mature Entrants

12% Entrants with a Disability

32% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

14% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

625
9% Full-time

32
3% Part-time

WATERFORD INSTITUTE OF TECHNOLOGY – PROFILE 2014/15

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,844	Undergraduate Graduates	2,054	82%
New Entrants Year 2+ (Full-time Undergraduate)	138	Postgraduate Graduates	437	18%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	55	165	0	220
FETAC Cert	0	0	0	0
FETAC Advanced Cert	55	165	0	220
of which are apprenticeships	0	152	0	152
Undergraduate	6,415	773	0	7,188
Foundation/Access	0	0	0	0
Diploma	0	0	0	0
Certificate	0	0	0	0
Higher Certificate	412	254	0	666
Ordinary Degree (L7)	1,861	169	0	2,030
Honours Degree (L8)	3,914	108	0	4,022
Occasional	228	242	0	470
Postgraduate	411	381	0	792
Postgrad Diploma	26	15	0	41
Postgrad Higher Diploma	66	19	0	85
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	192	295	0	487
Masters Research (L9)	52	15	0	67
Doctorate (L10)	75	37	0	112
Occasional	0	0	0	0
Total UG and PG Enrolments	6,826	1,154	0	7,980
Research & Taught (L9/10)	FTE			493
Research (L9/10)	FTE			153
Research (L10)	FTE			94

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	25%	75%	0%	100%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	25%	75%	0%	100%
of which are apprenticeships	0%	100%	0%	69%
Undergraduate	89%	11%	0%	90%
Foundation/Access	0%	0%	0%	0%
Diploma	0%	0%	0%	0%
Certificate	0%	0%	0%	0%
Higher Certificate	62%	38%	0%	9%
Ordinary Degree (L7)	92%	8%	0%	28%
Honours Degree (L8)	97%	3%	0%	56%
Occasional	49%	51%	0%	7%
Postgraduate	52%	48%	0%	10%
Postgrad Diploma	63%	37%	0%	5%
Postgrad Higher Diploma	78%	22%	0%	11%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	39%	61%	0%	61%
Masters Research (L9)	78%	22%	0%	8%
Doctorate (L10)	67%	33%	0%	14%
Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	86%	14%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.8%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.3%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
Generic Programmes & Qualifications	122	7%	0	0%
Education	0	0%	2	2%
Arts & Humanities	122	7%	12	11%
Social Sciences, Journalism & Information	49	3%	0	0%
Business, Administration & Law	349	19%	44	39%
Natural Sciences, Mathematics & Statistics	75	4%	14	13%
Information & Communication Technologies (ICTs)	159	9%	0	0%
Engineering, Manufacturing & Construction	146	8%	28	25%
Agriculture, Forestry, Fisheries & Veterinary	137	7%	0	0%
Health & Welfare	375	20%	7	6%
Services	310	17%	5	4%
Total	1,844	100%	112	100%

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)	No.	%	Regional Intake (% of Full-time Enrolments)	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,154	14%	from the institution's county		35%
			from the institution's county and bordering counties		80%
(% of New Entrants)	No.	%			
Mature Entrants Year 1 (Full-time Undergraduate)	285	15%	Participants in Labour Market Activation (Springboard/ LMA/ICT) (% of National Participation)	82	2%
Mature Entrants Year 2+ (Full-time Undergraduate)	31				
Estimate: Entrants with Disability (EAS)	203	12%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	317	5%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	524	32%			

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	191
(% of Full-time Enrolments)	625	9%	Total no. of International (FT, PT & Erasmus Incoming) Students	848
EU	131	2%	Erasmus Students Outgoing (excl. work placements)	37
Non-EU	494	7%		
International Students (Part-time)				
(% of Part-time Enrolments)	32	3%		
EU	24	2%		
Non-EU	8	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	20%	37%	30%^
Healthcare	N/A	14%	10%	Construction & related	33%^	50%^	16%
Combined & Other Disciplines	N/A	N/A	N/A	Services	37%	18%	18%
Soc. Sci., Business, Law, Arts, Humanities	25%	18%	18%	Computer Science	N/A	32%	38%
Science & Agriculture & Veterinary	N/A	12%	21%	Total	25%	22%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	1.1
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

2015	No.
Priority Patent Applications	3
Total Patents Granted	1
Invention Disclosures	9
Licence Agreements (Institution – Private Industry)	9
Spin-out Companies Created	2

Contract Research Income (€000)	18,741
Private	0
State and Semi-State	8,136
EU	8,713
Industry	1,277
Other	615
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€35,128
EU Contract Research Income per Academic Staff	€16,332

First Destination of 2014 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	727	100%
Academic Staff	482	66%
Support staff	245	34%
Contract Research & Specialist Staff	171	100%
Academic Staff	129	75%
Support staff	43	25%
Total Staff	899	100%
Total Academic	611	68%
Total Support	288	32%

Non-Academic/Academic All Staff Ratio	0.5
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	24%
40-54	55%
55 and above	20%

Proportion of Academic Staff who are female	48%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	88%
Full-time Academic Staff with Doctorate qualification	30%
All Academic Staff with Masters or higher qualification	86%
All Academic Staff with Doctorate qualification	30%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

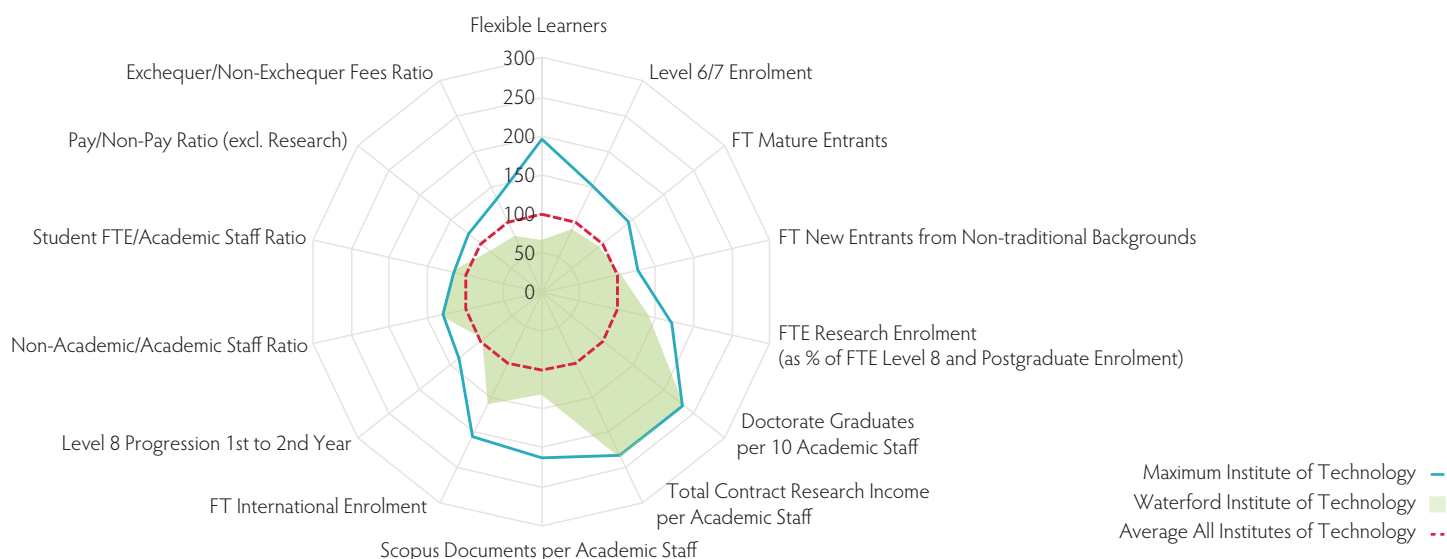
^ Field with 25 or fewer students enrolled in 1st year

FINANCIAL DATA

		%
Total Income (€000)	89,797	100%
State Grants	26,897	30%
Fees	29,166	32%
Exchequer	5,403	6%
Non-Exchequer	23,763	26%
Research Grants & Contracts	18,740	21%
Other Income	14,994	17%
Total Expenditure (€000)	88,418	100%
Core – Pay	55,696	63%
Core – Non-Pay	14,089	16%
Research Grants & Contracts – Pay	9,742	11%
Research Grants & Contracts – Non-Pay	8,891	10%

Total Expenditure per Student (SRS)¹	€11,726
Exchequer/Non-Exchequer Fees Ratio	0.2

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.0



APPENDIX 1

TECHNICAL DESCRIPTION OF FIGURES

ENROLMENTS

Based on March 2015 submission to the Student Records System (SRS)

Note: Student numbers exclude overseas and incoming exchange students i.e.:

- ▶ nsAttend: OS
- ▶ Exchng: EI and XI

ENTRANTS

New Entrants Year 1

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

New Entrants Year 2+

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5

GRADUATES

Undergraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Mode: All modes
- ▶ Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

Postgraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate

ENROLMENTS

Enrolments

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment

Full-time

- ▶ Source: SRS
- ▶ Mode: Full-time

Part-time

- ▶ Source: SRS
- ▶ Mode: Part-time

Remote

- ▶ Source: SRS
- ▶ Modes: Distance, e-Learning, in-service

Other Enrolments (IoT only)

FETAC Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Certificate for Institutes of Technology only

FETAC Advanced Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Advanced Certificate for Institutes of Technology only

Of which are apprenticeships

- ▶ Course name: Those courses which relate to apprenticeship trades

Undergraduate

Foundation and Access

- ▶ Source: SRS
- ▶ Programme Type: Foundation and Access

Diploma/Cert/Higher Cert

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate diploma, undergraduate certificate

Ordinary Degree (L7)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate ordinary/general degree

Honours Degree (L8)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate honours degree

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)

Postgraduate*Postgrad Diploma/Higher Diploma/Cert*

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate diploma, postgraduate certificate

Masters Taught (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Taught

Masters Research (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Research

Doctorate (L10)

- ▶ Source: SRS
- ▶ Programme Type: Doctorate

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate occasional, Professional Training Qualification

Research & Taught (L9/10) FTE

Masters Taught, Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L9/10) FTE

Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L10) FTE

Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

DISCIPLINARY MIX

Full-time Undergraduate New Entrants

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Course Year: 1
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

Doctorate (all modes)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Programme Type: Doctorate
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

PARTICIPATION

Flexible Learners (PT, Distance, E-Learning, In-Service)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning, in-service
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Flexible Learners}}{\text{All Enrolments (FT, PT, Distance, E-Learning, In-Service)}}$$

Participants in Labour Market Activation (Springboard and LMA)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-Time, Part-time, distance education, e-learning
- ▶ Upskilling: SB (Springboard), LMA (Labour Market Activation) and ICT (ICT Graduate Skills Conversion Programme)
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Springboard, LMA \& ICT Participation}}{\text{All Springboard, LMA \& ICT Participation Nationally}}$$

Regional Intake (% of Full-time Enrolments)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Domiciliary: Ireland
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
 - ▼ From the institution's county: County of Origin of such above students where county is that of the institution
 - ▼ From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution

Mature Entrants Year 1 (Full-time Undergraduate)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Age: 23 years of age on year of entry to programme

Mature Entrants Year 2+ (Full-time Undergraduate)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5
- ▶ Age: 23 years of age on year of entry to programme

Estimate: Entrants with Disability (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore, if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Fee: Excludes Non-EU Fee students

Students in receipt of the Fund for Students with a Disability (FSD)

- ▶ Source: Applications for funding (based on list of eligible students) submitted to HEA
- ▶ Enrolment status: Enrolment
- ▶ Mode: Full-time
- ▶ NFQ Level: Levels 6, 7, 8, 9, 10
- ▶ This estimates the % of FT UG and PG enrolments in receipt of the FSD and is calculated as follows:

$$\frac{\text{No. of FT UG \& PG in receipt of the FSD}}{\text{Total no. FT enrolments (Undergraduates + Postgraduates)}}$$

INTERNATIONALISATION**International Students (Full-time)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- ▶ Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{International Students}}{\text{Full-time Students (Undergraduate + Postgraduate)}}$$

Erasmus Students

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- ▶ Erasmus Outgoing = LO,
- ▶ Erasmus Incoming = EI,
- ▶ Other Exchange Incoming = XI. Due to inconsistencies in reporting, this is included in the full-time or part-time international figure, as applicable.
- ▶ Total International figure = FT + PT + Erasmus Incoming.
- ▶ Mode: Full-time and part-time

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd year

- ▶ Source: HEA Report on Progression (uses SRS figures)
- ▶ Mode of Study: Full-time
- ▶ NFQ Level: Levels 6, 7, 8
- ▶ Student Code: NE (2013/2014) and TI/RP/RE (2014/2015)
- ▶ Course Year: Year 1 (2013/2014) and Year 1 and 2 (March 2014/2015)

Note: This process involves the matching of student IDs at March 2014 and March 2015. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as 'non-progressed'.

ISCED Codes used for non-progression calculation:

Discipline	ISCED Codes included in Discipline
Education	142, 143, 144, 145, 146
Healthcare	720, 721, 723, 724, 725, 726, 727, 760, 761, 762, 700
Science, Agriculture & Veterinary	400, 420, 421, 422, 440, 441, 442, 443, 460, 461, 462, 600, 620, 621, 622, 623, 624, 641
Social Science, Business, Law, Arts & Humanities	200, 210, 211, 212, 213, 214, 215, 220, 221, 222, 223, 225, 226, 300, 310, 311, 312, 313, 314, 320, 321, 322, 340, 341, 342, 343, 344, 345, 346, 347, 380
Engineering excl Civil	500, 520, 521, 522, 523, 524, 525, 540, 541, 542, 543, 544,
Construction and Related	580, 581, 582
Services	800, 810, 811, 812, 813, 814, 815, 840, 850, 851, 852, 853, 860, 861, 862, 863,
Computer Science	481, 482
Combined and Other Disciplines	900, 910

RESEARCH

No. of Doctorate Graduates per 10 Academic Staff

- ▶ Source: SRS (Doctorate Graduates full-time and part-time) and quarterly staffing statistics at December 2014 (academic staff)

$$\text{No. of Doctorate Graduates per 10 Academic Staff} = \frac{\text{Doctorate Graduates}}{\text{Academic Lecturing Staff} / 10}$$

Note: Total academic staff engaged in lecturing includes all Academic Core Staff (Paragraph 1.1 of ECF), Permanent Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

- ▶ Total non-academic staff (support) includes all Non-Academic Core Staff (Paragraph 1.1 of ECF), Permanent Non-Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

No. of Web of Science Documents per Academic

- ▶ Source: InCites (Thomson Reuters) 2011-2015 cumulative accessed December 2016 and quarterly staffing statistics at December 2014 (all academic staff)
- ▶ Institutions: Universities

Category Normalised Citation Impact (World Average = 1)

- ▶ Source: InCites (Thomson Reuters) 2011-2015 cumulative accessed December 2016
- ▶ Institutions: Universities

Scopus

- ▶ Source: Scopus/SciVal data, 2011-2015 cumulative, accessed November 2016.
- ▶ Number of Publications, Number of Scopus Publications per Academic, Field-Weighted Citation Impact and quarterly staffing statistics at December 2014.
- ▶ Institutions: Universities, Royal College of Surgeons, Dun Laoghaire of Art and Institutes of Technology.

Contract Research Income 2014/15

- ▶ Source: Consolidated Financial Statements (Universities) and submission to HEA in 2017 following request of February 2017 (Institutes of Technology) and quarterly staffing statistics at December 2014 (academic lecturing staff as defined under "No. of Doctorate Graduates per 10 Academic Staff")
- ▶ Institutions: Universities and Institutes of Technology

KNOWLEDGE TRANSFER

Invention Disclosures, Licenses, Options and Assignments, Spin-outs, Priority Patent Applications, Total Patents Granted created

- ▶ Source: Knowledge Transfer Ireland (KTI) obtained from the 'Survey of Research Commercialisation Performance 2015'
- ▶ Calculation: Figures provided by KTI
- ▶ Definitions:
 - ▼ *Invention Disclosures* – Contains basic information which helps to evaluate, subsequently protect and potentially commercialise the intellectual property associated with an invention.
 - ▼ *Number of Licenses, Options and Assignments* – An agreement between a public research organisation and one or more commercial undertakings, whereby IP rights are transferred to that undertaking for the purpose of commercialisation.
 - ▼ *Number of Spin-Outs* – Spin out is an incorporated entity, with a business plan consistent with Enterprise Ireland High Potential Start-Up guidelines, set up for the purpose of exploiting technology from a university.
 - ▼ *Priority Patent Applications* – The first filing under the form of a provisional, national patent application, regional or international (Patent Cooperation Treaty) patent application from which priority date all national patents will derive.
 - ▼ *Total Patents Granted* – Differently from the new patent grants (technically unique patent grants), this number includes all the grants obtained in the reference year, even if they are related to the same invention and also even if the corresponding technically unique patent grant has been counted in a previous year.

Graduates in Employment

- ▶ Source: First Destinations Report results for 2015 Graduates (survey conducted 9 months after graduation in 2016)
- ▶ Institutions: Universities and Colleges of Education

From First Destinations Report Survey File

- ▶ *Level 8 graduates in employment:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 7
 - ▼ Present Situation: 1
- ▶ *Level 8 graduates in further studies/training:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 7
 - ▼ Present Situation: 2
- ▶ *Level 9/10 graduates in employment:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 10, 11, 12
 - ▼ Present Situation: 1
- ▶ *Level 9/10 graduates in further studies/training:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 10, 11, 12
 - ▼ Present Situation: 2

STAFF

Core Staff, Contract Research & Specialist Staff

- ▶ Source: Quarterly staff returns at December 2014 as submitted to HEA (WTEs)

Staff numbers are at December 2014. Staff numbers are categorised according to the Employment Control Framework (ECF). The ECF encompasses three broad categories of post, defined according to their nature and their source of funding. Paragraph 1.1 of the ECF includes core staff, i.e. mainstream posts funded from the core grant, undergraduate tuition fees (including grant in lieu of fees), student services charge and the student contribution. Paragraph 1.2 of the ECF 2 includes non-core-funded research and related project posts, including commercialisation posts, funded from exchequer resources external to the institution. Paragraph 1.3 of the ECF includes other research and/or specialist project-based posts funded from non-exchequer sources: EU research and other grants, private sector income, international student income, postgraduate and part-time fees – but not including full-time EU undergraduate tuition fees/student contributions as non-exchequer, non-core income.

Staff Age Profile

- ▶ Source: Institutional submissions to the HEA as part of quarterly staff returns at February 2017 with age profile data (WTEs). This includes all academic and non-academic core staff.

Proportion of Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2014 as submitted to HEA containing gender breakdown of staffing (WTEs). Note: The proportion of female academic staff is based on core funded staff numbers only.

Proportion of Senior Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2014 as submitted to HEA containing gender breakdown of staffing (WTEs). Note: The proportion of senior female academic staff is based on core funded staff numbers only.
- ▶ Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female
- ▶ Colleges: Proportion of staff at Principal Lecturer and Senior Lecturer grade who are female
- ▶ Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

Staff Qualifications

- ▶ Source: Submission to HEA in 2017 following request in February.
- FT academic staff is core staff, exchequer funded research staff and non-exchequer sources.
- Total academic staff is FT academic staff plus contract temporary staff.

Non-Academic/Academic All Staff Ratio

$$\text{Non-Academic/Academic All Staff Ratio} = \frac{\text{All Non-Academic Staff}}{\text{All Academic Staff}}$$

Student Academic Staff Ratio

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
 1/2 * apprenticeships. Student/Academic staff ratio is based on the following calculation:

$$\text{Student/Academic Staff Ratio} = \frac{\text{Number of FTE Students}}{\text{Academic Lecturing Staff}}$$

FINANCIAL DATA

Total Income

- ▶ Source: Institutional Funding Statements 2014/15 and Fee claims to HEA 2014/15:
- ▶ State Grants: Income and Expenditure Account (State Grants)
- ▶ Fees: Income and Expenditure Account (Fees)
 - ▼ Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)
 - ▼ Non-Exchequer: Total Fees minus Exchequer Fees
- ▶ Other Income: Income and Expenditure Account (Other Income)

Note: Institute of Technology figures exclude Release from Capital Account.

Total Expenditure

- ▶ Source: Institutional Funding Statements
- ▶ Core – Pay: Notes to Accounts
- ▶ Core – Non-Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Non-Pay: Notes to Accounts

Note: Institute of Technology figures exclude Depreciation.

Total Expenditure Per Student (SRS)

- ▶ Adjusted Total Expenditure (adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as
- ▶ Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 1/2 * apprenticeships with the following programme types:
 - ▼ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, postgraduate occasional, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate.

