National College of Art and Design Profile 2010/11

					2010/11				
				STUDENT	NUMBERS				
Er	ntrant	is			Gi	raduates			
			No.					No.	%
New Entrants (Full-time Undergraduate) 167				-	Undergraduate Graduates			237	72%
					Postgraduate Graduates			94	28%
				Enrol	ments				
		Full-time	Part-time	Total		F	ull-time	Part-time	Tota
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	<u>.</u> %	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0%	0%	0%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
In downward ato	Ma	761	215	076	Undovereducto	%	700/	22%	85%
•	<i>No.</i> No.	761 0	215 206	976 206	Undergraduate	% %	78% 0%	100%	219
1	No.	0	0	0	Diploma/Cert	%	0%	0%	0%
, , ,	No.	761	9	770	Ordinary Degree (L7) Honours Degree (L8)	%	99%	1%	79%
	No.	0	0	0	Occasional	%	0%	0%	0%
	No.	157	12	169	Postgraduate	%	93%	7%	15%
· ·	No.	0	0	0	Postgraduate Postgrad Diploma/Cert	%	9 3% 0%	0%	0%
	No.	73	12	85	Masters Taught (L9)	%	86%	14%	50%
	No.	73 57	0	57	Masters Research (L9)	%	100%	0%	349
	No.	27	0	27	PhD (L10)	%	100%	0%	16%
	No.	0	0	0	Occasional	%	0%	0%	0%
	No.	918	227	1,145	Total Enrolments	%	80%	20%	100
otal Elifonnents		310		1,143	Total Elifonnents	,,	0070	2070	100
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
otal Enrols incl. Flexible Learning	No.	918	227	1,145	Total Enrols incl. Flexible Learning	g %	80%	20%	1009
Research & Taught (L9/10)	FTE			163	Research & Taught (L9/10)	% FTF I	.8 and All	PG	17.6
0 , , ,	FTE			84	Research (L9/10)		.8 and All		9.09
Research (L9/10) FTE Research (L10) FTE				27	Research (L10)		.8 and All		2.99
				DISCIPLI	NARY MIX				
Full-time Underg	radua	ite New Ent	trants	DISCIPLIN	NARY MIX Full and	Part-tim	e PhDs		
Full-time Underg	radua	ite New Ent	rants No.	DISCIPLIN		Part-time	e PhDs	No.	%
	radua	ite New Ent				Part-tim	e PhDs	No. 0	%
General Programmes	radua	ite New Ent	No.	%	Full and	Part-tim	e PhDs		
General Programmes Education Science	radua	ite New Ent	No.	%	Full and General Programmes	Part-tim	e PhDs	0	0% 11%
General Programmes ducation Science Humanities & Arts	radua	ite New Ent	No. 0 0	% 0% 0% 100% 0%	Full and General Programmes Education Science	Part-time	e PhDs	0	0% 11% 89%
General Programmes ducation Science Humanities & Arts	radua	ite New Ent	No. 0 0 167	% 0% 0% 100%	Full and General Programmes Education Science Humanities & Arts	Part-tim	e PhDs	0 3 24	0% 11% 89% 0%
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Icience			No. 0 0 167	% 0% 0% 100% 0%	Full and General Programmes Education Science Humanities & Arts Social Science, Business & Law			0 3 24 0	0% 119 899 0% 0%
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Gocialece Engineering, Manufacturing & Cons			No. 0 0 167 0 0	% 0% 0% 100% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science			0 3 24 0	0% 11% 89% 0% 0%
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cons Agriculture & Veterinary Health & Welfare			No. 0 0 167 0 0 0 0 0 0 0 0 0 0 0 0	% 0% 0% 100% 0% 0% 0% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare			0 3 24 0 0 0	0% 11% 89% 0% 0% 0% 0%
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cons Agriculture & Veterinary Health & Welfare			No. 0 0 167 0 0 0	% 0% 0% 100% 0% 0% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary			0 3 24 0 0 0	0% 119 899 0% 0% 0% 0%
General Programmes Education Science Humanities & Arts Hocial Science, Business & Law Hocial Science Ingineering, Manufacturing & Constantion Health & Welfare Hervices Hocombined			No. 0 0 167 0 0 0 0 0 0 0 0 0 0 0 0	% 0% 0% 100% 0% 0% 0% 0% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare			0 3 24 0 0 0 0	0% 119 899 0% 0% 0% 0% 0% 0% 0%
General Programmes Education Science Humanities & Arts Hocial Science, Business & Law Hocial Science Higher & Walfare Health & Welfare Hervices Health & Welfare Hervices Hoches & Law Health & Welfare Hervices			No. 0 0 167 0 0 0 0 0 0 0 0 0 0	% 0% 0% 100% 0% 0% 0% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services			0 3 24 0 0 0	0%
General Programmes Education Science Humanities & Arts Hocial Science, Business & Law Hocial Science Ingineering, Manufacturing & Constantion Health & Welfare Hervices Hocombined			No. 0 0 167 0 0 0 0 0 0 0 0 0 0 0 0	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 100%	Full and General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined			0 3 24 0 0 0 0	0% 119 899 0% 0% 0% 0% 0% 0% 0%
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cons Agriculture & Veterinary Health & Welfare Services Combined Total	struct	ion	No. 0 0 167 0 0 0 0 0 167 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 100%	Full and General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total	nstructio		0 3 24 0 0 0 0 0	0% 119 899 0% 0% 0% 0% 0% 0% 0%
Full-time Undergr General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cons Agriculture & Veterinary Health & Welfare Scervices Combined Frotal (% of Total Enrolments incl. Flexi Flexible Learners (PT, Distance, E-Lea	ible Le	ion earning)	No. 0 0 167 0 0 0 0 0 0 0 0 0 0 0 0	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 100%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total	nstructio		0 3 24 0 0 0 0	0% 11% 89% 0% 0% 0% 0% 0%
General Programmes Education Science Humanities & Arts Science, Business & Law Science Engineering, Manufacturing & Cons Agriculture & Veterinary Health & Welfare Services Combined Total (% of Total Enrolments incl. Flexi Elexible Learners (PT, Distance, E-Lear	ible Le rrning, vation	earning) In-Service)	No. 0 0 167 0 0 0 0 167 0 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% PARTIC	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total	nstructio s) aduate)		0 3 24 0 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1009
General Programmes Education Science Humanities & Arts Hocial Science, Business & Law Hocial Science, Business & Law Hocial Science, Business & Law Hocial Constant & Veterinary Health & Welfare Hervices Hombined Hotal (% of Total Enrolments incl. Flexi Hexible Learners (PT, Distance, E-Lear	ible Le rrning, vation	earning) In-Service)	No. 0 167 0 0 0 0 0 0 167 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 20%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant: Mature Entrants (Full-time Undergrate)	nstructio s) aduate)		0 3 24 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1009
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Gocial Science Gocial Welfare Gervices Combined Fotal (% of Total Enrolments incl. Flexi Flexible Learners (PT, Distance, E-Lea Participants in Labour Market Activ Springboard) (% of National Particip Regional Intake (% of Full-time Enro	ible Le irning, vation	earning) In-Service)	No. 0 167 0 0 0 0 0 0 167 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant) Mature Entrants (Full-time Undergrant)	s) aduate) (EAS)	n	0 3 24 0 0 0 0 0 0 0 27	0% 1119 899 0% 0% 0% 0% 0% 1100 9% 1100 9%
General Programmes Education Science Edumanities & Arts Forcial Science, Business & Law Cience Engineering, Manufacturing & Constance Eduth & Welfare Forcial (% of Total Enrolments incl. Flexi Elexible Learners (PT, Distance, E-Lea	ible Le irning, vation oation	earning) In-Service)	No. 0 0 167 0 0 0 0 0 0 167 0 0 0 2 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 20%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant: Mature Entrants (Full-time Undergrate)	s) aduate) (EAS) ual, Sem	n i- and	0 3 24 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1009
General Programmes Education Science Education Science Education Science Education Science, Business & Law Education Science, Business & Law Education Science, Business & Law Education Science Engineering, Manufacturing & Consultive & Veterinary Edealth & Welfare Education & Welfare Education & Welfare Education & Education & Education & Education Education & Education & Education & Education Education & Educatio	ible Le rrning, ration polmen and b	earning) In-Service) (t) ordering co	No. 0 0 167 0 0 0 0 0 0 167 167 0 0 0 0 0 0 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant Mature Entrants (Full-time Undergra Estimate: Entrants with Disability (s) aduate) (EAS) ual, Sem unds (EA	n i- and sS)	0 3 24 0 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1100 % 1100 % 119
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constantive & Veterinary Health & Welfare Services Combined Fotal (% of Total Enrolments incl. Flexi Plexible Learners (PT, Distance, E-Lea Participants in Labour Market Activ Springboard) (% of National Particip Regional Intake (% of Full-time Enrof from the institution's county of INTERNATI	ible Le rrning, ration polmen and b	earning) In-Service) (t) ordering co	No. 0 0 167 0 0 0 0 0 0 167 No. 227 0	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 100% PARTIC % 20% 0%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant) Mature Entrants (Full-time Undergra Estimate: Entrants with Disability (Institute Control of the Co	s) aduate) (EAS) ual, Sem unds (EA	i- and S) EARNIN	0 3 24 0 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1100 9 1100 9 1100 1100
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Gocial Science Engineering, Manufacturing & Constance Grotal (% of Total Enrolments incl. Flexi Elexible Learners (PT, Distance, E-Lea Participants in Labour Market Activ Springboard) (% of National Particip Regional Intake (% of Full-time Enro from the institution's county from the institution's county a INTERNATI International Students (Full-time)	ible Le rrning, ration polmen and b	earning) In-Service) (t) ordering co	No. 0 0 167 0 0 0 0 0 167 0 0 0 0 0 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 54% 68%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant: Mature Entrants (Full-time Undergra Estimate: Entrants with Disability (International Control of the Control of th	s) aduate) (EAS) ual, Sem unds (EA	i- and S) EARNIN	0 3 24 0 0 0 0 0 0 0 0 27	0% 11% 89% 0% 0% 0% 0% 0% 0% 1100 119%
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Gocial Science Graphice & Veterinary Health & Welfare Gervices Combined Gotal (% of Total Enrolments incl. Flexi Elexible Learners (PT, Distance, E-Lea Participants in Labour Market Activ Springboard) (% of National Particip Regional Intake (% of Full-time Enrof from the institution's county from the institution's county from the institution's County INTERNATI International Students (Full-time) % of Full-time Enrolments)	ible Le rrning, ration polmen and b	earning) In-Service) (t) ordering co	No. 0 0 167 0 0 0 0 0 0 167 0 0 0 0 0 167 No. 227 0 0 0 0 0 0 15	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 54% 68%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant: Mature Entrants (Full-time Undergra Estimate: Entrants with Disability of the Company of the Compan	s) aduate) (EAS) ual, Sem unds (EA	i- and S) EARNIN	0 3 24 0 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 1100 1100 1100 1100 11
General Programmes Education Science Humanities & Arts Gocial Science, Business & Law Gocial Science Graphined Gocial (% of Total Enrolments incl. Flexi Gericles Combined Gocial (% of Total Enrolments incl. Flexi Graphined Gocial (% of Full-time Enrolments incl. Flexi Graphined Gocial Intake (% of Full-time) Graphined Gocial Intake (% of Full-time)	ible Le rrning, ration polmen and b	earning) In-Service) (t) ordering co	No. 0 0 167 0 0 0 0 0 167 0 0 0 0 0 167	% 0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 54% 68%	General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Cor Agriculture & Veterinary Health & Welfare Services Combined Total IPATION (% of New Entrant: Mature Entrants (Full-time Undergra Estimate: Entrants with Disability (International Control of the Control of th	s) aduate) (EAS) ual, Sem unds (EA	i- and S) EARNIN	0 3 24 0 0 0 0 0 0 0 0 27	0% 119 899 0% 0% 0% 0% 0% 0% 1100 119 169

		RESI	EARCH			
No. of PhD Graduates per 10 Academic Staff PRTLI Funding 2010 (in € 000)	0.6 265		FP7 Income 2007-2010 per Academic Staff IRCSET Funding 2010 per Academic Staff IRCHSS Funding 2010 per Academic Staff	€7,128 €0 €285		
(latest 5 year cumulative) Jo. of Web of Science Documents per Academic delative Citation Impact (World Average = 1)	N/A N/A		SFI Funding 2010 per Academic Staff TSR Funding 2010 per Academic Staff	€0 €0		
	K	NOWLED	GE TRANSFER			
(2010/2011 cumulative)	No.	_	(2010/2011 cumulative)	No.	%	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only	11 4 1		Licence agreements (institution - private industry) Spin-out companies created (FDR 2010)	2 0		
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment Level 9/10 Graduates in Employment		N/A N/A	
STAFF			FINANCIAL 2009/10 DAT	Ā		
<u>-</u>	No.	%		€ 000	%	
ore Staff	139	100%	Total Income	14,546	100%	
Academic Staff	68	49%	State Grants	9,192	63%	
Support staff	71	51%	Fees	5,239	36%	
ontract Research & Specialist Staff Academic Staff	1	100%	Exchequer	3,139	22% 14%	
Support staff	1	100%	Non-Exchequer Research Grants & Contracts	2,100	0%	
otal Staff	140	100%	Other Income	115	1%	
Total Academic	68	49%	Total Expenditure	14,282	100%	
Total Support	72	51%	Core - Pay	10,606	74%	
			Core - Non-Pay	3,676	26%	
Ion-Academic/Academic Staff Ratio (Core)	1.0		Research Grants & Contracts - Pay	0	0%	
tudent/Academic Staff Ratio (FTE/Core)	15.1		Research Grants & Contracts - Non-Pay	0	0%	
taff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (RGAM) ¹	€ 13,198		
20-39		16%	Total Expenditure per Student (SRS) ²	€ 13,198		
40-54 55 and above		51% 33%	Exchequer/Non-Exchequer Fees Ratio	1.5		
33 and above		33/6	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9 2.9		
Staff Qualifications (Proportion of) %			SPACE			
Full-time Academic Staff with Masters or higher qual.						
Full-time Academic Staff with PhD qualification	•	N/A		m²		
All Academic Staff with Masters or higher quali	fication	N/A	Net Space per FTE Student	13.6		
All Academic Staff with PhD qualification		N/A	Gross Space per FTE Student	19.1		

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment. ² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.