Higher Education System Performance

First report 2014-2016
Volume II
Institutional and Sectoral
Profiles 2011-12

Report of the Higher Education Authority

Higher Education System Performance

HIGHER EDUCATION SYSTEM PERFORMANCE 2014-2016, VOLUME II INSTITUTIONAL AND SECTORAL PROFILES 2011-12

A report by the Higher Education Authority

The Higher Education Authority wishes to acknowledge the authorship of Vivienne Patterson, Valerie Harvey and Muiris O'Connor.

The authors wish to acknowledge the assistance of higher education institution staff involved in submitting data to the Higher Education Authority.

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Higher Education System Performance

Higher Education System Performance

INTRODUCTION

In December 2013 the Higher Education Authority published its first set of institutional and sectoral profiles for Irish higher education institutions in a document entitled "Towards a Performance Evaluation framework: Profiling Irish Higher Education". These profiles referred to the academic year 2010-11. The development of these profiles within a broader performance evaluation framework represented a new approach for the HEA to the presentation and organisation of data. These profiles developed in partnership with the Department of Education and Skills and the higher education institutions proved invaluable in supporting strategic planning at institutional and system levels in the inaugural strategic dialogue process.

From the outset the HEA acknowledged that the value of the institutional profiles would increase over time, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource-base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education. To that end, institutions were furnished with their 2011-12 profiles in early 2014. Institutions provided extensive feedback to the HEA on the metrics set out in the profiles and the calculation of those metrics. The 2011-12 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating a number of improvements developed in consultation with the higher education institutions.

Refinements were made under the headings of *Participation, Research* and *Knowledge Transfer* and *Staff*, details of which are set out as follows:

Participation

• Participants in labour market activation now includes those enrolled in Springboard and LMA courses. Previously only those enrolled in Springboard courses were counted.

Research

- Number of PhD graduates per 10 academic staff this metric was previously calculated by dividing the number of PhD graduates by the academic staff and research and specialist staff numbers. We have changed this to divide the PhD graduates by the academic staff numbers only (research and specialist staff excluded).
- Total contract research income per academic staff this metric was previously calculated by dividing the total contract research income by the number of academic staff and research and specialist staff. We have changed this to divide the total contract research income by the academic staff numbers only (research and specialist staff excluded).
- EU contract research income per academic staff this metric was previously calculated by dividing the EU contract research income by the number of academic staff and research and specialist staff. We have changed this to divide the EU contract research income by the academic staff numbers only (research and specialist staff excluded).

Knowledge Transfer

• We have added under the heading FDR 2012 the proportions of graduates continuing to further study.

Staff

- Staff data refer to December 2011 in order to correspond more correctly with the academic year 2011-12. In the current profiles, this results in the same staff data being used as was used in the 2010-11 profiles previously published.
- Staff age data refer to June 2011.
- Staff gender data was gathered for the first time in September 2012 and for that reason, the gender breakdowns relate to 2012
- Staff qualifications data refers also to the most recent data provided by the institutions.

A number of refinements were made that refer to the institutes of technology (IoT) only. These changes were made in the areas of staff and financial data.

Institute of Technology Changes

Staff

• Student/academic staff ratio was previously calculated by dividing the student higher education numbers (levels 6-10) by the academic staff numbers. In order to better capture the full student cohort for institutes of technology and the teaching commitment of academic staff the student number now includes all "other enrolments" for the IoTs full-time (excluding apprenticeships) + 0.5 part-time "other enrolments" (excluding apprenticeships) + 0.33 apprenticeships.

Financial

- Total income now excludes "released from capital account" figures previously included.
- Expenditure per student again in order to capture the full student cohort for the institutes of technology the student number now includes all "other enrolments" for the IoTs full-time (excluding apprenticeships) + 0.5 part-time "other enrolments" (excluding apprenticeships) + 0.33 apprenticeships.

In respect of the metrics outlined above, it is important to note that the 2011-12 profiles are not directly comparable to the 2010-11 profiles. However, in each case the detail within the profiles provides the basis to calculate directly comparable metrics to 2010-11. When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution. One particular area for future consideration is that of staff student ratios. The ratios presented for 2011-12 overstate the actual staff-student ratios insofar as they do not include staff categorised as contracted research and specialist staff a proportion of which may be engaged in the teaching of lifelong learning students included in the student numbers.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the comprehensive feedback on initial drafts of the 2011-12 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.

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OVERVIEW OF IRISH HIGHER EDUCATION SECTOR















					STUDENT N	IUMBERS					
	Ent	rants					Gra	duates			
		,		No.						No.	9
New Entrants (Full-time Undergra	duate)		_	19,827		Undergraduate Graduates Postgraduate Graduates			_	19,639 13,920	59 41
					Enrolm	ents					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Тс
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0	0	0	
Foundation	No.	0	0	0	0	Foundation	%	0	0	0	
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0	0	0	
FETAC Advanced Cert of which the no. of apprenticeships is	No. No.	0	0	0	0	FETAC Advanced Cert of which the no. of apprenticeships is	%	0	0	0	
or which the not or apprenticeships is	140.	O	0	0	O	or which the no. or apprenticeships is	70	O	U	O	
Undergraduate	No.	72,214	7,242	1,457	80,913	Undergraduate	%	89%	9%	2%	7
Diploma/Cert	No.	453	4,269	537	5,259	Diploma/Cert	%	9%	81%	10%	ć
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	(
Honours Degree (L8)	No.	69,902	1,833	896	72,631	Honours Degree (L8)	%	96%	3%	1%	9
Occasional Postara duate	No. No.	1,859 17.896	1,140	24 577	3,023 26,816	Occasional Postgraduate	% %	61% 67%	38% 31%	1% 2%	2
Postgraduate Postgrad Diploma/Cert	No. No.	1 7,896 2,673	8,343 2,769	3// 24	2 6,816 5,466	Postgraduate Postgrad Diploma/Cert	%	6/% 49%	31% 51%	2% 0%	2
Masters Taught (L9)	No.	7,533	4,126	314	11,973	Masters Taught (L9)	%.	63%	34%	3%	4
Masters Research (L9)	No.	649	224	0	873	Masters Research (L9)	%	74%	26%	0%	3
PhD (L10)	No.	7,014	933	0	7,947	PhD (L10)	%.	88%	12%	0%	3
Occasional	No.	27	291	239	557	Occasional	%	5%	52%	43%	2
Total UG and PG Enrolments	No.	90,110	15,585	2,034	107,729	Total UG and PG Enrolments	%	84%	14%	2%	10
Research & Taught (L9/10)	FTE				17,995	Research & Taught (L9/10)	% FT	TE L8 and A	All PG		19
Research (L9/10)	FTE				8,242	Research (L9/10)	% FT	TE L8 and A	All PG		8.
Research (L10)	FTE				7,481	Research (L10)	% FT	TE L8 and A	All PG		8.
					DISCIPLINA	ARY MIX					
Full-time Ui	ndergrad	uate New Er	ntrants			Full	and P	art-time P	hDs		
				No.	%					No.	
General Programmes			-	123	1%	General Programmes			-	0	C
Education Science				368	2%	Education Science				374	5
Humanities & Arts				5,571	28%	Humanities & Arts				1,293	10
Social Science, Business & Law				4,812	24%	Social Science, Business & Law				1,334	12
Science				3,701	19%	Science				2,450	3
Engineering, Manufacturing & Co	nstruction	1		1,470	7%	Engineering, Manufacturing & Cor	nstructi	on		1,028	1.
Agriculture & Veterinary Health & Welfare				424 2,889	2% 15%	Agriculture & Veterinary Health & Welfare				132 1,271	10
Services				2,889 15	0%	Services				64	1
Combined				454	2%	Combined				1	C
Total				19,827	100%	Total				7,947	10
					PARTICIP	ATION					
(% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	
Flexible Learners (PT, Distance, E-Le	arning, In-S	Service)		17,619	16%	Mature Entrants (Full-time Underg	raduate	<u>=</u>)		2,008	1
Participants in Labour Market Activation (Springboard/LMA) 623 (% of National Participation)		623	10%	Estimate: Entrants with Disability (E	AS)			1,073	Ó		
(% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county	rolments)		S		44% 69%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro			d	3,352	1
(% of National Participation) Regional Intake (% of Full-time En	rolments)		s		44% 69%	Estimate: Entrants from Non-manua Unskilled Socio-economic Backgro			d	3,352	1
% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county	rolments)		s	ı		Unskilled Socio-economic Backgro			d	3,352	1
(% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county	and borde		s	No No	69%	Unskilled Socio-economic Backgro			d	3,352	1

		Т	EACHING A	AND LEARNING			
		Non-Pro	gression Ra	te from 1st to 2nd Year			
	Level 6	Level 7	Level 8 %		Level 6	Level 7	Level 8
Education Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities Science & Agriculture & Veterinary			5% 5% 11% 8% 9%	Engineering (excl. Civil) Construction & related Services Computer Science Total			9% 9% 23% 16% 9%

2,678 3%

7%

5,902

EU

Non-EU

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	3.0		Contract Research Income 2010/11 (€000)		37
			Private (€000)		
(latest 5 year cumulative)			State and Semi-State (€000)		2
No. of Web of Science Documents per Academic	3.8		EU (€000)		2
Relative Citation Impact (World Average = 1)	1.2		Industry (€000)		2
			Other (€000)		
			Contribution in respect of overheads (€000)		
			Total Contract Research Income per Academic Staff	:	(
			EU Contract Research Income per Academic Staff		
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	N 1			N	
	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only	40		Licence agreements (institution - private industry)	187	
Patent applications - all other areas except Ireland	240		Spin-out companies created	47	
atents granted - Ireland only	9		(FDR 2012)		
atents granted - all other areas except Ireland	66		Level 8 Graduates in Employment		
			Level 8 Graduates in Further Study		
			Level 9/10 Graduates in Employment		
			Level 9/10 Graduates in Further Study		
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	
Core Staff	9,542	100%	Total Income	1,468,325	
Academic Staff	4,287	45%	State Grants	378,330	
Support staff	5,255	55%	Fees	606,624	
Contract Research & Specialist Staff	4,159	100%	Exchequer	301,053	
Academic Staff	2,881	69%	Non-Exchequer	305,571	
Support staff	1,277	31%	Research Grants & Contracts	372,209	
Total Staff	13,701	100%	Other Income	111,162	
Total Academic	7,168	52%	Total Expenditure	1,467,658	
Total Support	6,532	48%	Core - Pay	786,633	
. 1			Core - Non-Pay	308,813	
Ion-Academic/Academic Staff Ratio (Core)	1.2		Research Grants & Contracts - Pay	235,559	
Student/Academic Staff Ratio (FTE/Core)	22.5		Research Grants & Contracts - Non-Pay	136,653	
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€10,285	
20-39		43%			
40-54		41%	Exchequer/Non-Exchequer Fees Ratio	1.0	

17%

43%

28%

% 100%

84%

99% 78%

55 and above

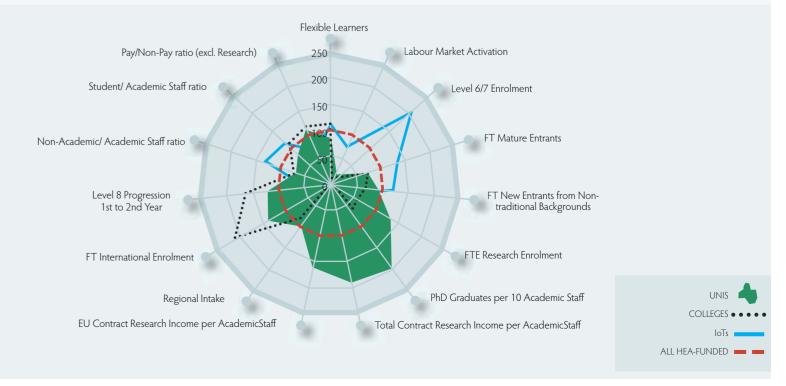
Proportion of Academic Staff who are female

Proportion of Senior Academic Staff who are female

Staff Qualifications (Proportion of...)
Full-time Academic Staff with Masters or higher qual.

Full-time Academic Staff with PhD qualification

All Academic Staff with Masters or higher qualification
All Academic Staff with PhD qualification



Pay/Non-Pay Expenditure Ratio (incl. Research)

Pay/Non-Pay Expenditure Ratio (excl. Research)

Net Space per FTE Student Gross Space per FTE Student

SPACE

2.3

2.5

8.6 12.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

COLLEGES

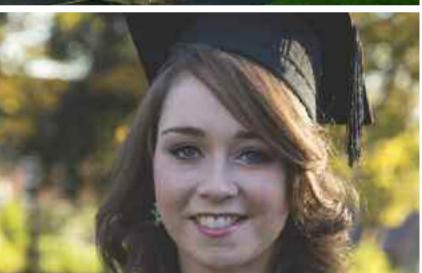












STUDENT NUMBERS									
Entrants				Graduates					
	No.				No.	%			
New Entrants (Full-time Undergraduate)	2,153		Undergraduate Graduates Postgraduate Graduates		2,294 1,653	58% 42%			

					Enr	olments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Total
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0	0	0	0
Foundation	No.	0	0	0	0	Foundation	%	0	0	0	0
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0	0	0	0
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0	0	0	0
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0	0	0	0
Undergraduate	No.	7,982	704	0	8,686	Undergraduate	%	92%	8%	0	76%
Diploma/Cert	No.	0	346	0	346	Diploma/Cert	%	0%	100%	0	4%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	7,982	358	0	8,340	Honours Degree (L8)	%	96%	4%	0	96%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Postgraduate	No.	1,055	1,632	0	2,687	Postgraduate	%	39%	61%	0	24%
Postgrad Diploma/Cert	No.	358	705	0	1,063	Postgrad Diploma/Cert	%	34%	66%	0	40%
Masters Taught (L9)	No.	344	788	0	1,132	Masters Taught (L9)	%.	30%	70%	0	42%
Masters Research (L9)	No.	121	8	0	129	Masters Research (L9)	%	94%	6%	0	5%
PhD (L10)	No.	232	105	0	337	PhD (L10)	%.	69%	31%	0	13%
Occasional	No.	0	26	0	26	Occasional	%	0%	100%	0	1%
Total UG and PG Enrolments	No.	9,037	2,336	0	11,373	Total UG and PG Enrolments	%	79%	21%	0	100%
Research & Taught (L9/10)	FTE				1,148	Research & Taught (L9/10)	% F	TE L8 and A	All PG		11.4%
Research (L9/10)	FTE				410	Research (L9/10)	% F	TE L8 and A	All PG		4.1%
Research (L10)	FTE				285	Research (L10)	% F	TE L8 and A	All PG		2.8%

		DISCIP	LINARY MIX		
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	1,019	47%	Education Science	95	28%
Humanities & Arts	649	30%	Humanities & Arts	89	26%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	33	2%	Science	0	0%
Engineering, Manufacturing & Construction	13	1%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	439	20%	Health & Welfare	153	45%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	2,153	100%	Total	337	100%

		PART	ICIPATION		
(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,336	21%	Mature Entrants (Full-time Undergraduate)	213	10%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	76	4%
Regional Intake (% of Full-time Enrolments)			Edinate. Entanto Mar Bisability (B. G)		
from the institution's county from the institution's county and bordering counties		28% 58%	Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	242	14%

	li	NTERNAT	IONALISATION	
International Students (Full-time)	No	%	Erasmus Students Outgoing	87
(% of Full-time Enrolments)	1,375	15%	(excl. work-placements)	
EU	89	1%		
Non-EU	1,286	14%		

TEACHING AND LEARNING									
Non-Progression Rate from 1st to 2nd Year									
	Level 6	Level 7	Level 8		Level 6	Level 7	Level 8		
Education Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities Science & Agriculture & Veterinary			2% N/A N/A 8% 0%	Engineering (excl. Civil) Construction & related Services Computer Science Total			N/A N/A N/A N/A 4%		

	RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	1.0	Contract Research Income 2010/11 (ϵ 000) Private (ϵ 000) State and Semi-State (ϵ 000) EU (ϵ 000) Industry (ϵ 000) Other (ϵ 000) Contribution in respect of overheads (ϵ 000)	283 0 0 283 0 0 0
		Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff	€465 €465
	KNOWLEDGE TRANS	FER	

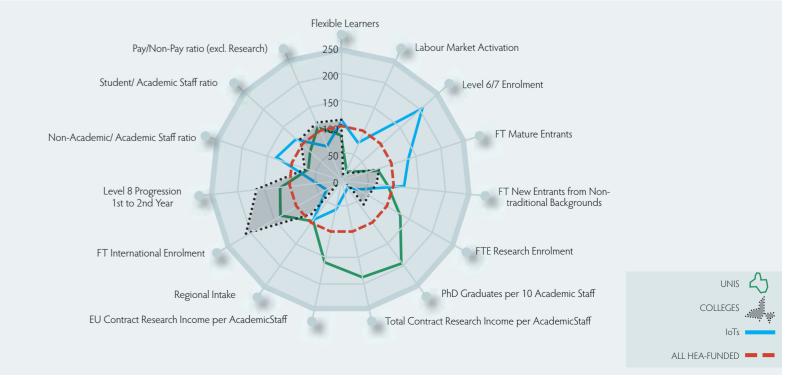
		KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.	%
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	13	N/A
Patent applications - all other areas except Ireland Patents granted - Ireland only	20 1	Spin-out companies created (FDR 2012)	3	N/A
Patents granted - all other areas except Ireland	10	Level 8 Graduates in Employment		N/A
		Level 8 Graduates in Further Study Level 9/10 Graduates in Employment		N/A N/A
		Level 9/10 Graduates in Further Study		N/A

	No.	%
Core Staff	1,261	100%
Academic Staff	583	46%
Support staff	678	54%
Contract Research & Specialist Staff	165	100%
Academic Staff	25	15%
Support staff	140	85%
Total Staff	1,427	100%
Total Academic	608	43%
Total Support	818	57%
Non-Academic/Academic Staff Ratio (Core)	1.2	
Student/Academic Staff Ratio (FTE/Core)	17.5	
Staff Age Profile (Proportion of Staff aged)		%
20-39		24%
40-54		50%
55 and above		26%
Proportion of Academic Staff who are female		59%
Proportion of Senior Academic Staff who are fem	nale	43%
Staff Qualifications (Proportion of)		%
Full-time Academic Staff with Masters or higher	qual.	N/A
Full-time Academic Staff with PhD qualification	1	N/A
All Academic Staff with Masters or higher qualif	ication	N/A
All Academic Staff with PhD qualification		N/A

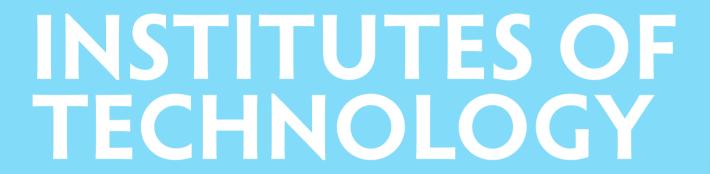
STAFF

FINANCIAL 2010/11 [DATA	
	€ 000	%
Total Income	94,836	100%
State Grants	44,235	47%
Fees	38,769	41%
Exchequer	23,693	25%
Non-Exchequer	15,076	16%
Research Grants & Contracts	4,024	4%
Other Income	7,808	8%
Total Expenditure	76,841	100%
Core - Pay	54,486	71%
Core - Non-Pay	22,355	29%
Research Grants & Contracts - Pay	0	0%
Research Grants & Contracts - Non-Pay	0	0%
Total Expenditure per Student (SRS) ¹	€ 9,145	
Exchequer/Non-Exchequer Fees Ratio	1.6	
Pay/Non-Pay Expenditure Ratio (incl. Research) 2.4	
Pay/Non-Pay Expenditure Ratio (excl. Research	,	
SPACE		
	m ²	
Net Space per FTE Student	8.5	
Gross Space per FTE Student	11.6	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





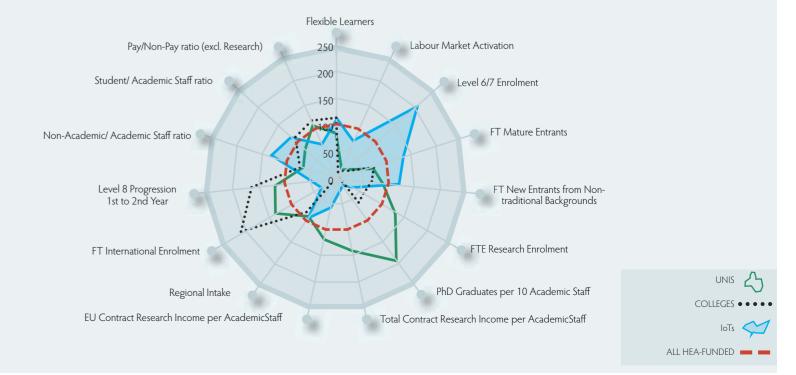




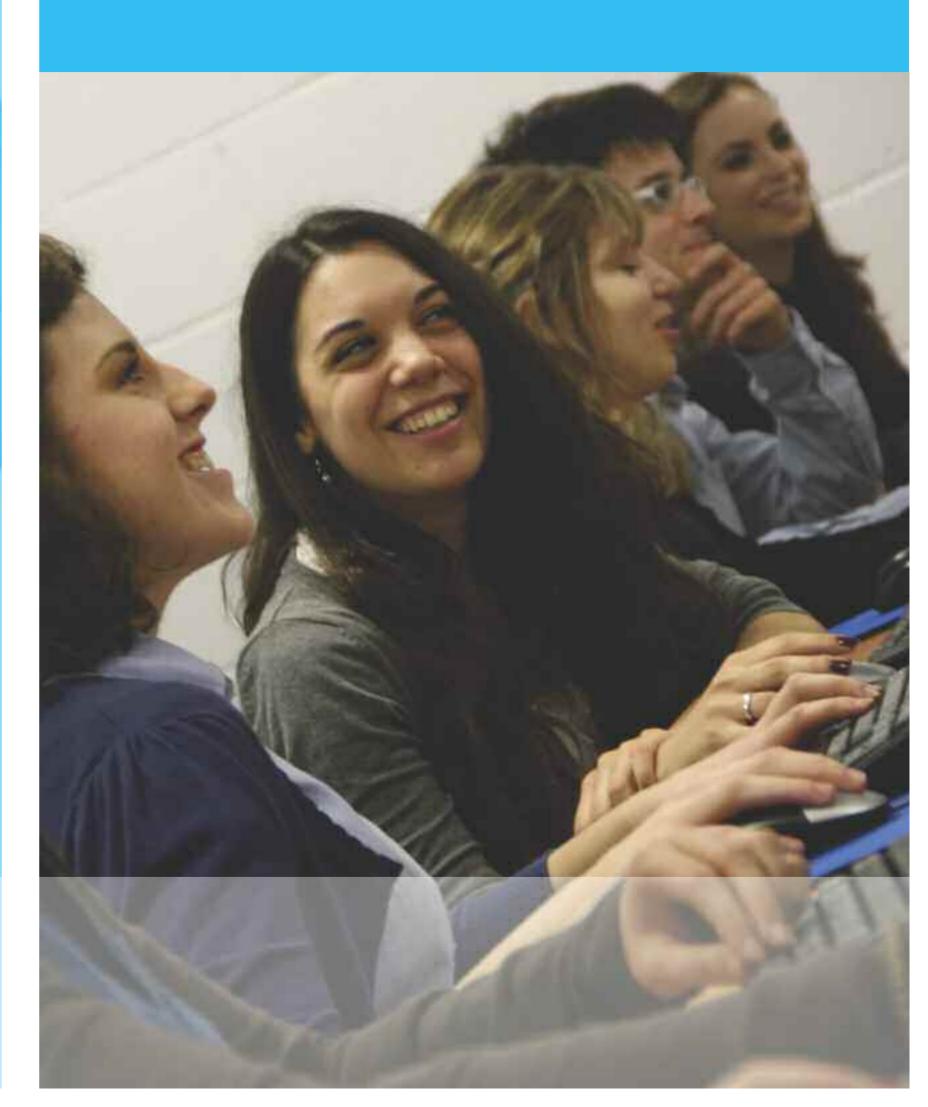
					STUDENT	NUMBERS					
	Enti	rants					Gra	aduates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		-	19,162		Undergraduate Graduates			-	20,299	90%
TOWN ELICIANIS (LANGELINE ONGERGIA	duale)			17,102		Postgraduate Graduates				2,318	10%
					· .						
						ments		- "			
		Full-time	Part-time		Total		_	Full-time	Part-time		Tota
Other Enrolments (IoTs only)	No.	707	7,186	0	7,893	Other Enrolments (IoTs only)	%	9%	91%	0%	100
Foundation FETAC Cert	No. No.	447 17	30 344	0	477 361	Foundation FETAC Cert	%	94% 5%	6% 95%	0% 0%	6% 5%
FETAC Advanced Cert	No.	243	6,812	0	7,055	FETAC Advanced Cert	%	3%	97%	0%	899
of which the no. of apprenticeships is	No.	164	6,551	0	6,715	of which the no. of apprenticeships is	%	2%	98%	0%	859
Undergraduate (Co.	No.	61,183	12,414	1,293	74,890	Undergraduate	%	82%	17%	2%	93
Diploma/Cert Ordinary Degree (17)	No. No.	5,383	2,281 3,199	325 552	7,989	Diploma/Cert Ordinary Degree (L7)	% %	67% 86%	29% 12%	4% 2%	115 365
Ordinary Degree (L7) Honours Degree (L8)	No.	23,005 32,367	3,199 2,671	266	26,756 35,304	Honours Degree (L8)	%	86% 92%	12% 8%	2% 1%	479
Occasional	No.	428	4,263	150	4,841	Occasional	%	92%	88%	3%	69
Postgraduate	No.	2,691	2,636	326	5,653	Postgraduate	%	48%	47%	6%	7 9
Postgrad Diploma/Cert	No.	359	440	41	840	Postgrad Diploma/Cert	%	43%	52%	5%	159
Masters Taught (L9)	No.	1,425	1,809	263	3,497	Masters Taught (L9)	%.	41%	52%	8%	629
Masters Research (L9)	No.	423	111	0	534	Masters Research (L9)	%	79%	21%	0%	99
PhD (L10)	No.	431	118	3	552	PhD (L10)	%.	78%	21%	1%	109
Occasional	No.	53	158	19	230	Occasional	%	23%	69%	8%	49
Total UG and PG Enrolments	No.	63,874	15,050	1,619	80,543	Total UG and PG Enrolments	%	79%	19%	2%	100
Research & Taught (L9/10)	FTE				3,431	Research & Taught (L9/10)	% F	TE L8 and A	All PG		9.0
Research (L9/10)	FTE				970	Research (L9/10)		TE L8 and A			2.6
Research (L10)	FTE				492	Research (L10)		TE L8 and A			1.3
					DISCIPLIN	NARY MIX					
Full-time Ur	ndergrad	uate New Fr	ntrants		J.JCIT LII		and [Part-time P	hDs		
i dii-tiille Oi	lucigiau	date New Li	itiants		21	i un	anu r	ai t-tille r	IIDs		
				No.	%				-	No.	%
General Programmes				47	0%	General Programmes				0	0%
Education Science				47	0%	Education Science				4	1%
Humanities & Arts Social Science, Business & Law				2,179 4,520	11% 24%	Humanities & Arts Social Science, Business & Law				82 95	159 179
cience				3,410	18%	Science				193	359
Engineering, Manufacturing & Co	nstruction	١		3,059	16%	Engineering, Manufacturing & Co	nstruct	ion		153	289
Agriculture & Veterinary				411	2%	Agriculture & Veterinary				2	0%
Health & Welfare				2,739	14%	Health & Welfare				11	2%
Services				2,750	14%	Services				12	2%
Combined Total				0	0%	Combined				0	0%
iotdi				19,162	100%	Total				552	100
					PARTIC	IPATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	%
Flexible Learners (PT, Distance, E-Lea	arning, In-S	Service)		16,669	21%	Mature Entrants (Full-time Underg	raduat	e)		3,487	18
Participants in Labour Admint A	ivation (C	oringh as 1/1	MAX								
Participants in Labour Market Act 1% of National Participation)	ivation (Sp	oningboard/L	IVIA)	1,970	33%	Estimate: Entrants with Disability (E	AS)			1,017	59
Regional Intake (% of Full-time En	rolments)										
from the institution's county					50%	Estimate: Entrants from Non-manu	al, Sem	ii-skilled and	d	4 / 47	2.0
from the institution's county a	and borde	ering countie	S		79%	Unskilled Socio-economic Backgro	ounds ((EAS)		4,647	24
					NTERNATIC	NALISATION					
ntornational Chindants (Full 4:				No	%	Erasmus Students Outgoing				374	
International Students (Full-time) (% of Full-time Enrolments)				1,706	3%	(excl. work-placements)					
EU				413	3% 1%						
Non-EU				1,293	2%						
					EACHING A	ND LEARNING					
						e from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Leve
			%	%	%				%	%	%
ducation		_	N/A	18%	8%	Engineering (excl. Civil)		-	39%	29%	229
			13%	16%	11%	Construction & related			39%	40%	219
Healthcare			. 570		1170				5575	1070	
Healthcare Combined & Other Disciplines			N/A	N/A	17%	Services			33%	28%	219
Healthcare Combined & Other Disciplines Foc. Sci., Business, Law, Arts, Huma	anities		N/A 30%	N/A 29%	17% 18%	Services Computer Science			33% 31%	28% 34%	21%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.2		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		76,384 794 43,725 17,030 5,359 4,361 5,116 €16,074 €3,584
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	%
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	11 29 1 6		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study	39 10	N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39	No. 7,398 4,571 2,827 816 181 635 8,214 4,752 3,462 0.6 16.3	% 100% 62% 38% 100% 22% 78% 100% 58% 42%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹	€ 000 748,798 356,832 255,001 110,075 144,926 76,299 60,666 725,342 513,401 137,116 33,787 41,038 € 8,732	% 100% 48% 34% 15% 19% 10% 8% 100% 71% 19% 5% 6%
40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		50% 20% 44% 29%	Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	0.8 3.1 3.7	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qu Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificat All Academic Staff with PhD qualification		85% 26% 82% 22%	Net Space per FTE Student Gross Space per FTE Student	7.9 10.9	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



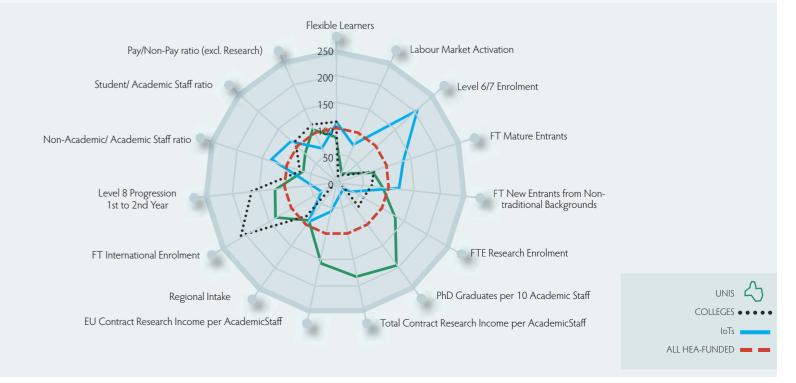




					STODERT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergrad	duate)		-	41,142		Undergraduate Graduates			-	42,232	70%
	,			,		Postgraduate Graduates				17,891	30%
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	707	7,186	0	7,893	Other Enrolments (IoTs only)	%	9%	91%	0%	1009
Foundation	No.	447	30	0	477	Foundation	%	94%	6%	0%	6%
FETAC Cert	No.	17	344	0	361	FETAC Cert	%	5%	95%	0%	5%
FETAC Advanced Cert	No.	243	6,812	0	7,055	FETAC Advanced Cert	%	3%	97%	0%	899
of which the no. of apprenticeships is	No.	164	6,551	0	6,715	of which the no. of apprenticeships is	%	2%	98%	0%	859
Undergraduate	No.	141,379	20,360	2,750	164,489	Undergraduate	%	86%	12%	2%	82
Diploma/Cert	No.	5,836	6,896	862	13,594	Diploma/Cert	%	43%	51%	6%	89
Ordinary Degree (L7)	No.	23,005	3,199	552	26,756	Ordinary Degree (L7)	%	86%	12%	2%	169
Honours Degree (L8)	No.	110,251	4,862	1,162	116,275	Honours Degree (L8)	%	95%	4%	1%	719
Occasional	No.	2,287	5,403	1,102	7,864	Occasional	%	29%	69%	2%	5%
Occasional Postgraduate	No.	2,287 21,642	5,403 12,611	903	35,156	Postgraduate	% %	29% 62%	36%	2% 3%	18
Postgraduate Postgrad Diploma/Cert		21,642 3,390	1 2,611 3,914	903 65	•		% %		36% 53%	3% 1%	219
	No. No.	3,390 9,302	3,914 6,723	65 577	7,369	Postgrad Diploma/Cert	%.	46% 56%	53% 40%	1% 3%	479
Masters Taught (L9)		9,302 1,193	6,723 343	0	16,602	Masters Taught (L9)		56% 78%	40% 22%	3% 0%	4/3
Masters Research (L9)	No.	,			1,536	Masters Research (L9)	%				
PhD (L10)	No.	7,677	1,156	3	8,836	PhD (L10)	%.	87%	13%	0%	255
Occasional	No.	80	475	258	813	Occasional	%	10%	58%	32%	29
otal UG and PG Enrolments	No.	163,021	32,971	3,653	199,645	Total UG and PG Enrolments	%	82%	17%	2%	100
Research & Taught (L9/10)	FTE				22,573	Research & Taught (L9/10)	% F7	TE L8 and A	All PG		15.9
Research (L9/10)	FTE				9,621	Research (L9/10)	% F1	TE L8 and A	ll PG		6.89
Research (L10)	FTE				8,257	Research (L10)	% F1	TE L8 and A	All PG		5.8
					DISCIPLII	NARY MIX					
Full-time Un	ndergrad	uate New Er	ntrants			Full	and P	art-time P	hDs		
				No.	%					No.	%
S 1 D			-			C D					
General Programmes				170	0%	General Programmes				0	0%
ducation Science				1,434	3%	Education Science				473	5%
Humanities & Arts				8,399	20%	Humanities & Arts				1,464	179
ocial Science, Business & Law				9,332	23%	Social Science, Business & Law				1,429	169
cience	n atm catio			7,144	17%	Science	a abou cabi			2,643	309
ingineering, Manufacturing & Co	nstruction	1		4,542	11%	Engineering, Manufacturing & Cor	nstructi	on		1,181	139
Agriculture & Veterinary				835	2%	Agriculture & Veterinary				134	2%
Health & Welfare				6,067	15%	Health & Welfare				1,435	169
Services				2,765	7%	Services				76	1%
Combined Total				454 41,142	1% 100%	Combined Total				1 8,836	0% 100
				,2						0,030	100
					PARTIC	IPATION					
% of Total Enrolments incl. Flexible			-	No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Lea	arning, In-S	service)		36,624	18%	Mature Entrants (Full-time Underg	raduate	=)		5,615	14
'articipants in Labour Market Act	ivation (S	pringboard/L	MA)	2,593	43%	F. C. F	A (C)			2,166	59
% of National Participation)						Estimate: Entrants with Disability (E	AS)				
Regional Intake (% of Full-time Eni from the institution's county	rolments)				46%	Estimate: Entrants from Non-manu	al, Semi	i-skilled and	}		
from the institution's county a	and bord	ering counties	S		73%	Unskilled Socio-economic Backgro	,			8,241	20
					INTERNATIO	DNALISATION					
1				No	%	Erasmus Students Outgoing				1,952	
nternational Students (Full-time)						(excl. work-placements)				1,732	
% of Full-time Enrolments)				11,661	7%						
EU Non-EU				3,180 8,481	2% 5%						
				,		ND LEARNING					
						e from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Leve
		_	%	%	%			_	%	%	%
ducation			N/A	N/A	N/A	Engineering (excl. Civil)			39%	29%	N/A
			13%	16%	N/A	Construction & related			38%	40%	N/A
Combined & Other Disciplines			N/A	N/A	N/A	Services			32%	28%	N/A
Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Huma Science & Agriculture & Veterina				N/A 29%	N/A N/A	Services Computer Science			32% 31%	28% 35%	N/A N/A

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	1.5		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		454,227 794 317,956 57,932 25,885 37,786 13,875 €47,085 €6,005
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	%
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	56 289 11 82		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study Level 9/10 Graduates in Further Study	239 60	N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	18,202 9,441 8,761 5,140 3,088 2,052 23,341 12,528 10,813 0.9 19.3	100% 52% 48% 100% 60% 40% 100% 54% 46%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	2,311,959 779,397 900,394 434,821 465,573 452,532 179,636 2,269,841 1,354,520 468,284 269,346 177,691	100% 34% 39% 19% 20% 20% 8% 100% 60% 21% 12% 8%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above		38% 44% 18%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	€ 9,595 0.9 2.5	
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	e	44% 28%	Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qu		% N/A	SPACE	m ²	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



UNIVERSITY COLLEGE DUBLIN





					STUDENT N	IUMBERS					
	Ent	rants					Gra	aduates			
	LIII	iaiics		NI			Gio	iduates		NI	0
	1		-	No.					-	No.	9
New Entrants (Full-time Undergrad	duate)			4,013		Undergraduate Graduates Postgraduate Graduates				3,599 3,517	51 49
					Enrolm	onts					
		Full since	D +:	D + -		ents		F. II at	D +:	Damata	т.
		Full-time	Part-time		Total		_	Full-time	Part-time		To
Other Enrolments (IoTs only) Foundation	No. No.	0 0	0 0	0 0	0 0	Other Enrolments (IoTs only) Foundation	% %	0% 0%	0% 0%	0 0	(
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	(
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	(
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	
Undergraduate	No.	14,996	1,304	0	16,300	Undergraduate	%	92%	8%	0	6
Diploma/Cert	No.	138	937	0	1,075	Diploma/Cert	%	13%	87%	0	
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	(
Honours Degree (L8)	No.	14,772	278	0	15,050	Honours Degree (L8)	%	98%	2%	0	9
Occasional	No.	86	89	0	175	Occasional	%	49%	51%	0	
Postgraduate	No.	4,540	2,659	0	7,199	Postgraduate	%	63%	37%	0	3
Postgrad Diploma/Cert	No.	560	1,060	0	1,620	Postgrad Diploma/Cert	%	35%	65%	0	2
Masters Taught (L9)	No.	2,209	1,179	0	3,388	Masters Taught (L9)	%.	65%	35%	0	4
Masters Research (L9)	No.	174	40	0	214	Masters Research (L9)	%	81%	19%	0	
PhD (L10) Occasional	No. No.	1,597 0	154 226	0	1,751 226	PhD (L10) Occasional	%. %	91% 0%	9% 100%	0	2
Total UG and PG Enrolments	No.	19,536	3,963	0	23,499	Total UG and PG Enrolments	%	83%	17%	0	10
Total od and i d Emonitents	110.	17,550	3,703	Ü	23,177	rotal od and r d Emonnents	70	0370	1770	Ü	
Research & Taught (L9/10)	FTE				4,667	Research & Taught (L9/10)		TE L8 and A			22
Research (L9/10) Research (L10)	FTE FTE				1,868 1,674	Research (L9/10) Research (L10)		TE L8 and A TE L8 and A			9
Research (E10)	112				1,07 1	icscarcii (E10)	701	TE LO dila 7	WIT G		0
					DISCIPLINA	ARY MIX					
Full-time Un	ndergrad	uate New Er	ntrants			Full	and P	Part-time P	hDs		
			_	No.	%				_	No.	
General Programmes				0	0%	General Programmes				0	(
Education Science				0	0%	Education Science				49	3
Humanities & Arts				1,295	32%	Humanities & Arts				234	1
Social Science, Business & Law				951	24%	Social Science, Business & Law				269	1
Science Engineering, Manufacturing & Co	nstruction	2		505 320	13% 8%	Science Engineering, Manufacturing & Cor	ostruct	ion		555 222	3
Agriculture & Veterinary	risti uctioi	1		371	9%	Agriculture & Veterinary	istiuct	1011		132	1
Health & Welfare				571	14%	Health & Welfare				290	1
Services				0	0%	Services				0	(
Combined				0	0%	Combined				0	(
Total				4,013	100%	Total				1,751	10
					PARTICIPA	ATION					
(% of Total Enrolments incl. Flexible :	l earning)			No.	%	(% of New Entrants)				No	
Flexible Learners (PT, Distance, E-Lea	_	Service)	_	3,963	17%	Mature Entrants (Full-time Underg		e)	-	378	
			A 4 A \			, J., C., C., C., C., C., C., C., C., C., C		,		373	
Participants in Labour Market Act (% of National Participation)	ivation (S	pringboard/L	MA)	97	2%	Estimate: Entrants with Disability (E	AS)			261	
Regional Intake <i>(% of Full-time Eni</i>	rolments)										
from the institution's county					47%	Estimate: Entrants from Non-manua			d	648	1
from the institution's county a	and bord	ering countie	S		61%	Unskilled Socio-economic Backgro	ounds ((EAS)		040	
				I	NTERNATION	IALISATION					
International Students (Full-time)				No	%	Erasmus Students Outgoing				360	
(% of Full-time Enrolments)				1,567	8%	(excl. work-placements)					
EU				370	2%						
LU					6%						
Non-EU				1,197	0/0						

Level 6 Level 7 Level 8

Education

Healthcare

Combined & Other Disciplines

Soc. Sci., Business, Law, Arts, Humanities

Science & Agriculture & Veterinary

% %

N/A

5%

N/A

8%

6%

Engineering (excl. Civil)

Construction & related

Computer Science

Services

Total

Level 6 Level 7 Level 8

%

4%

11%

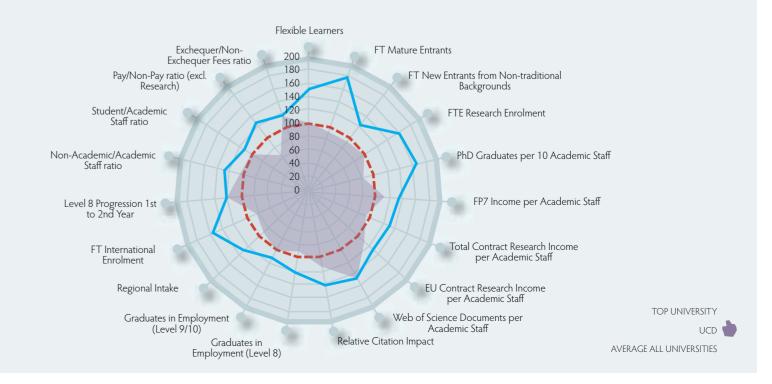
N/A

5%

7%

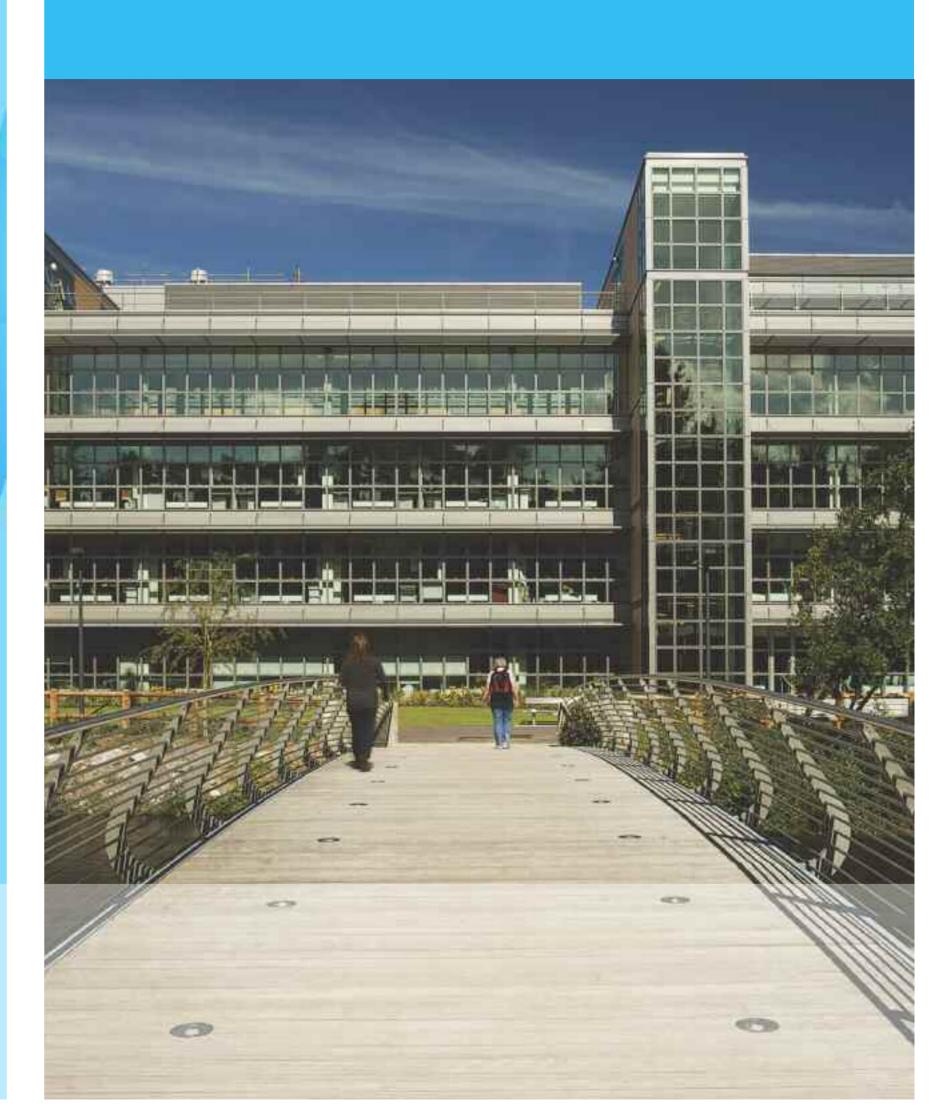
			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1) (2011/2012 cumulative) Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	2.5 5.7 1.4 No. 15 67 0 9		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff KNOWLEDGE TRANSFER (2011/2012 cumulative) Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment		76,979 0 46,658 10,092 3,675 11,245 5,309 €81,571 €10,694 % 47% 43% 74%
			Level 9/10 Graduates in Further Study		8%
STAFF			FINANCIAL 2010/11 DATA		
31741			THATICIAE 2010/11 BATA		
	No.	%		€ 000	%
Core Staff	2,084	100%		332,303	100%
Academic Staff	2,084 944	100% 45%	State Grants	332,303 92,462	100% 28%
Academic Staff Support staff	2,084 944 1,140	100% 45% 55%	State Grants Fees	332,303 92,462 143,243	100% 28% 43%
Academic Staff Support staff Contract Research & Specialist Staff	2,084 944 1,140 894	100% 45% 55% 100%	State Grants Fees Exchequer	332,303 92,462 143,243 63,556	100% 28% 43% 19%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff	2,084 944 1,140 894 563	100% 45% 55% 100% 63%	State Grants Fees Exchequer Non-Exchequer	332,303 92,462 143,243 63,556 79,687	100% 28% 43% 19% 24%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff	2,084 944 1,140 894 563 331	100% 45% 55% 100% 63% 37%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts	332,303 92,462 143,243 63,556 79,687 73,115	100% 28% 43% 19% 24% 22%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff	2,084 944 1,140 894 563 331 2,978	100% 45% 55% 100% 63% 37% 100%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income	332,303 92,462 143,243 63,556 79,687 73,115 23,483	100% 28% 43% 19% 24% 22% 7%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic	2,084 944 1,140 894 563 331 2,978 1,507	100% 45% 55% 100% 63% 37% 100% 51%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039	100% 28% 43% 19% 24% 22% 7% 100%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff	2,084 944 1,140 894 563 331 2,978	100% 45% 55% 100% 63% 37% 100%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935	100% 28% 43% 19% 24% 22% 7% 100% 60%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core)	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685	100% 28% 43% 19% 24% 22% 7% 100% 60% 18% 15%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged)	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430	100% 28% 43% 19% 24% 22% 7% 100% 60% 18% 15%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	2,084 944 1,140 894 563 331 2,978 1,507 1,471	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716 0.8 3.1	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49% % 46% 37% 17%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716 0.8 3.1	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49% % 46% 37% 17% 44% 29%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716 0.8 3.1	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher quarters	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49% % 46% 37% 17% 44% 29% %	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 €10,716 0.8 3.1 3.4	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49% % 46% 37% 17% 44% 29% %	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 € 10,716 0.8 3.1 3.4	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%
Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher quarters	2,084 944 1,140 894 563 331 2,978 1,507 1,471 1.2 22.8	100% 45% 55% 100% 63% 37% 100% 51% 49% % 46% 37% 17% 44% 29% %	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	332,303 92,462 143,243 63,556 79,687 73,115 23,483 331,039 198,935 58,989 50,685 22,430 €10,716 0.8 3.1 3.4 m² 7.6	100% 28% 43% 19% 24% 22% 7% 100% 60% 18%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



UNIVERSITY COLLEGE CORK





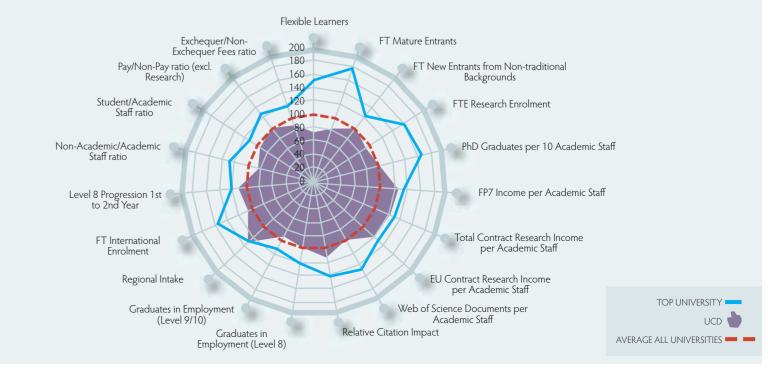
					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	iduate)		_	3,846		Undergraduate Graduates			_	3,436	639
	,			-,		Postgraduate Graduates				2,026	379
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tot
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%	09
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	09
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	09
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0%	09
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	09
Indergraduate	No.	13,007	1,210	101	14,318	Undergraduate	%	91%	8%	1%	78
Diploma/Cert	No.	73	880	48	1,001	Diploma/Cert	%	7%	88%	5%	79
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	09
Honours Degree (L8)	No.	12,328	124	30	12,482	Honours Degree (L8)	%	99%	1%	0%	87
Occasional	No.	606	206	23	835	Occasional	%	73%	25%	3%	6
Postgraduate	No.	2,999	872	<i>77</i>	3,948	Postgraduate	% °⁄	76%	22%	2%	22
Postgrad Diploma/Cert Masters Taught (L9)	No. No.	544 1,192	428 309	0 77	972 1,578	Postgrad Diploma/Cert Masters Taught (L9)	% %.	56% 76%	44% 20%	0% 5%	25 40
Masters Research (L9)	140. No.	1,192	309 64	0	1,578	Masters Research (L9)	%. %	61%	39%	0%	40
PhD (L10)	No.	1,151	66	0	1,217	PhD (L10)	%.	95%	5%	0%	31
Occasional	No.	1,131	5	0	17	Occasional	%. %	71%	29%	0%	09
otal UG and PG Enrolments	No.	16,006	2,082	178	18,266	Total UG and PG Enrolments	%	88%	11%	1%	10
Research & Taught (L9/10)	FTE				2,701	Research & Taught (L9/10)	% FT	ΓE L8 and A	JI PC		17.
Research (L9/10)	FTE				1,316	Research (L9/10)		TE L8 and A			8.3
Research (L10)	FTE				1,184	Research (L10)		TE L8 and A			7.5
					DISCIPLIN	NARY MIX					
Full-time Ur	ndergrad	uate New Er	ntrants		DISCH EII		and Pa	art-time P	hDs		
				No.	%					No.	%
1.0			-			G 15			-		
General Programmes				0	0%	General Programmes				0	09
ducation Science Iumanities & Arts				40 1,018	1% 26%	Education Science Humanities & Arts				60 215	59 18
ocial Science, Business & Law				762	20%	Social Science, Business & Law				196	16
cience				703	18%	Science				463	38
ngineering, Manufacturing & Co	onstruction	า		195	5%	Engineering, Manufacturing & Co	nstructi	on		130	11
griculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				674	18%	Health & Welfare				153	13
ervices				0	0%	Services				0	09
ombined otal				454 3,846	12% 100%	Combined Total				0 1,217	100
				-,0						.,=.,	
					PARTICI						
% of Total Enrolments incl. Flexible	_		_	No.	%	(% of New Entrants)		,	-	No	%
exible Learners (PT, Distance, E-Lea	arning, In-S	service)		2,260	12%	Mature Entrants (Full-time Underg	raduate	e)		327	9
articipants in Labour Market Act % of National Participation)	ivation (S	pringboard/L	MA)	33	1%	Estimate: Entrants with Disability (E	(2 A S			242	7
o or radional radicipation)	urolmart.)					Estimate. Endants with Disability (E	. (3)				
ogional Intalia (0/ of Full time F	ronnents)				63%	Estimate: Entrants from Non-manu	al, Semi	i-skilled and	}		
egional Intake (% of Full-time En from the institution's county						11 1:11 1.C · · D 1	nunds (EAS)		546	18
	and borde	ering countie	5		89%	Unskilled Socio-economic Backgro	Julius (i				
from the institution's county	and bord	ering countie	5	I		NALISATION	ourius (i				
from the institution's county a		ering countie	5	l No		NALISATION Erasmus Students Outgoing	ourius (i			196	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution of Full-time institution of Full-time institution.		ering countie:			NTERNATIO	NALISATION	ourius (i			196	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution of the institution of Full-time Enrolments) EU		ering countie:		No 1,599 197	% 10% 1%	NALISATION Erasmus Students Outgoing	ourids (i			196	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution of the institution's county and the institution an		ering countie:		No 1,599 197 1,402	% 10% 1% 9%	NALISATION Erasmus Students Outgoing (excl. work-placements)	yunus (i			196	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution of the institution of Full-time Enrolments).		ering countie:		No 1,599 197 1,402	**************************************	Erasmus Students Outgoing (excl. work-placements)	yunus (i			196	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution in the institution's county and the				No 1,599 197 1,402 T Non-Pro	NTERNATIO % 10% 1% 9% EACHING AI	NALISATION Erasmus Students Outgoing (excl. work-placements)	yunus (i				
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution in the institution's county and the			Level 6	No 1,599 197 1,402	**************************************	Erasmus Students Outgoing (excl. work-placements)	yunus (i		Level 6 %	196 Level 7 %	
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution of Full-time and full-time and full-time and full-time. Full-time and full-time are full-time. The institution is a supplied to the institution of the institution's county and full-time are full-time. The institution is a supplied to the institution's county and full-time are full-time. The institution is a supplied to the institution's county and the institution and the			Level 6	No 1,599 197 1,402 T Non-Pro	NTERNATIO % 10% 1% 9% EACHING AI gression Rate Level 8 %	Erasmus Students Outgoing (excl. work-placements) ND LEARNING From 1st to 2nd Year	yunus (i			Level 7	%
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution in the institution's county and institution in the institution's county and and institution's county and institution's co			Level 6	No 1,599 197 1,402 T Non-Pro	NTERNATIO % 10% 1% 9% EACHING AI gression Rate Level 8	Erasmus Students Outgoing (excl. work-placements)	ounces (i			Level 7	6%
from the institution's county from the institution's county and the institution's county and the institution's county and the institution's county and the institution of Full-time and full-time and full-time and full-time. Full-time and full-time are full-time. The institution is a superior of full-time and full-time and full-time. The institution is a superior of full-time and full-time and full-time.			Level 6	No 1,599 197 1,402 T Non-Pro	NTERNATIO % 10% 1% 9% EACHING AI Level 8 % 4%	Erasmus Students Outgoing (excl. work-placements) ND LEARNING From 1st to 2nd Year Engineering (excl. Civil)	ounces (i			Level 7	Leve % 6% 9%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	3.0		Contract Research Income 2010/11 (€000)		76,33
			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		59,02
No. of Web of Science Documents per Academic	3.8		EU (€000)		8,089
Relative Citation Impact (World Average = 1)	1.4		Industry (€000)		4,960
			Other (€000)		4,262
			Contribution in respect of overheads (€000)		0
			Total Contract Research Income per Academic Staff	f	€108,84
			EU Contract Research Income per Academic Staff		€11,53
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only	6		Licence agreements (institution - private industry)	29	0/
Patent applications - all other areas except Ireland	41		Spin-out companies created	3	%
Patents granted - Ireland only	6 13		(FDR 2012)		51%
atents granted - all other areas except Ireland	13		Level 8 Graduates in Employment Level 8 Graduates in Further Study		38%
			Level 9/10 Graduates in Employment		67%
			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study		13%
			Ecver 7710 Graduates III united Study		
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	1,714	100%	Total Income	270,545	1009
Academic Staff	701	41%	State Grants	66,018	24%
Support staff	1,013	59%	Fees	105,171	39%
Contract Research & Specialist Staff	793	100%	Exchequer	54,681	20%
Academic Staff	519	65%	Non-Exchequer	50,490	19%
Support staff	274	35%	Research Grants & Contracts	68,681	25%
Total Staff	2,507	100%	Other Income	30,675	11%
Total Academic	1,220	49%	Total Expenditure	271,873	1009
Total Support	1,287	51%	Core - Pay	145,843	54%
			Core - Non-Pay	57,346	21%
Non-Academic/Academic Staff Ratio (Core)	1.4		Research Grants & Contracts - Pay	49,513	18%
Student/Academic Staff Ratio (FTE/Core)	24.3		Research Grants & Contracts - Non-Pay	19,171	7%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€10,921	
20-39		37%			
40-54		47%	Exchequer/Non-Exchequer Fees Ratio	1.1	
55 and above		16%			
			Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6	
roportion of Academic Staff who are female		42%	Pay/Non-Pay Expenditure Ratio (excl. Research)	2.5	
roportion of Senior Academic Staff who are female	9	27%	SPACE		
staff Qualifications (Proportion of)		%	STACE	m ²	
Full-time Academic Staff with Masters or higher qu	ıal.	100%	Not Const.		
Full-time Academic Staff with PhD qualification		75%	Net Space per FTE Student	8.9 12.7	
All Academic Staff with Masters or higher qualificat	tion	100%	Gross Space per FTE Student	12./	
8.4.4					

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

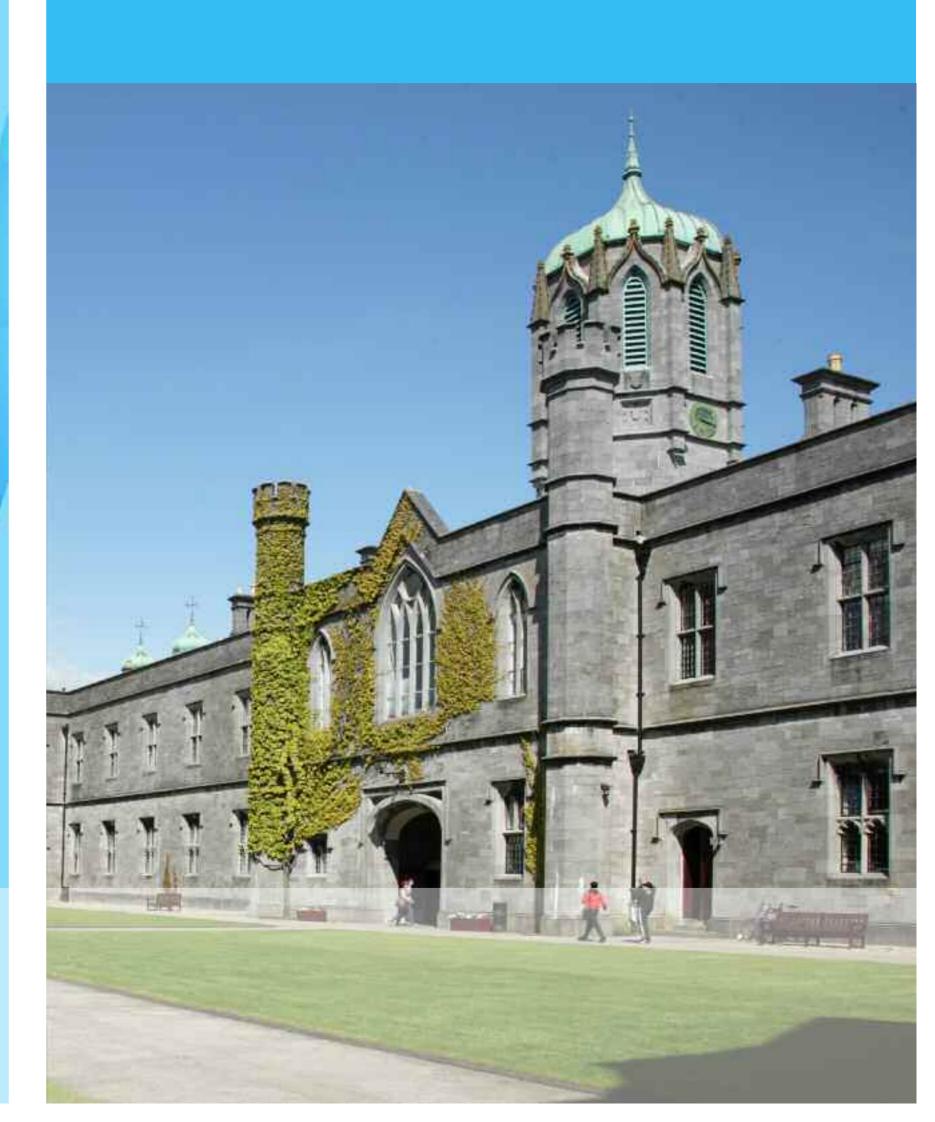
72%

All Academic Staff with PhD qualification



NATIONAL UNIVERSITY OF IRELAND, GALWAY

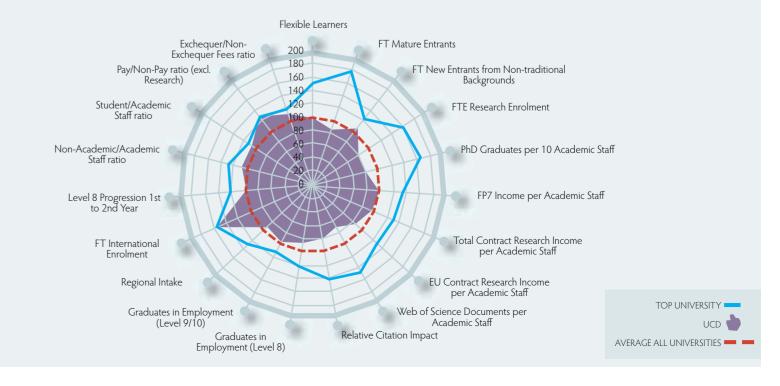




					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	aduate)		-	3,017		Undergraduate Graduates			-	3,159	60%
New Entrains (Full-time Officergra	iduate)			3,017		Postgraduate Graduates				2,136	40%
						Ŭ					
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0%	0%
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	0%
I. d	M-	11 255	1 027	10	12 102	Hadanan daska	0/	0/9/	1.40/	00/	700
Indergraduate Diploma/Cert	No. No.	11,255 42	1,837 827	10 0	13,102 869	Undergraduate Diploma/Cert	% %	86% 5%	14% 95%	0% 0%	79 9
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	0%
Honours Degree (L8)	No.	10,607	943	10	11,560	Honours Degree (L8)	%	92%	8%	0%	889
Occasional	No.	606	67	0	673	Occasional	%	90%	10%	0%	5%
Postgraduate	No.	2,618	822	0	3,440	Postgraduate	%	76%	24%	0%	219
Postgrad Diploma/Cert	No.	515	191	0	706	Postgrad Diploma/Cert	%	73%	27%	0%	219
Masters Taught (L9)	No.	1,152	516	0	1,668	Masters Taught (L9)	%.	69%	31%	0%	489
Masters Research (L9)	No.	56	11	0	67	Masters Research (L9)	%	84%	16%	0%	2%
PhD (L10)	No.	895	104	0	999	PhD (L10)	%.	90%	10%	0%	299
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0%
otal UG and PG Enrolments	No.	13,873	2,659	10	16,542	Total UG and PG Enrolments	%	84%	16%	0%	100
Research & Taught (L9/10)	FTE				2,419	Research & Taught (L9/10)	% F	TE L8 and A	All PG		17.1
Research (L9/10)	FTE				1,009	Research (L9/10)		TE L8 and A			7.19
Research (L10)	FTE				947	Research (L10)		TE L8 and A			6.79
						. , ,					
					DISCIPLIN	NARY MIX					
Full-time U	ndergrad	uate New E	ntrants			Full	l and P	art-time P	hDs		
				No.	%					No.	%
General Programmes			-	0	0%	General Programmes			-	0	0%
ducation Science				27	1%	Education Science				0	0%
Humanities & Arts				1,123	37%	Humanities & Arts				152	15%
ocial Science, Business & Law				702	23%	Social Science, Business & Law				174	17%
cience				596	20%	Science				202	20%
ingineering, Manufacturing & Co	onstruction	n		248	8%	Engineering, Manufacturing & Co	nstruct	ion		169	17%
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	0%
Health & Welfare				306	10%	Health & Welfare				302	30%
Services Combined				15 0	0%	Services Combined				0	0%
Total				3, 017	0% 100%	Total				0 999	0% 100 9
				.,.							
					PARTIC	PATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Le	arning, In-S	Service)		2,669	16%	Mature Entrants (Full-time Underg	raduat	e)		265	9%
articipants in Labour Market Act	tivation (C.	nringhoard/	MAX	400	201					7.	
% of National Participation)	iivaiiOi1 (3	huugnogia/r	()	120	2%	Estimate: Entrants with Disability (E	AS)			74	2%
Regional Intake (% of Full-time En	rolments)										
from the institution's county					38%	Estimate: Entrants from Non-manu	al, Sem	i-skilled and	Н		
from the institution's county		ering countie	S		64%	Unskilled Socio-economic Backgro				567	199
					NITEDALATIO	MALIKATION					
						NALISATION					
				No	%	Erasmus Students Outgoing (excl. work-placements)				195	
				2,060	15%	(e.c., work-placements)					
% of Full-time Enrolments)				718	5%						
% of Full-time Enrolments) EU					10%						
% of Full-time Enrolments)				1,342	10%						
% of Full-time Enrolments) EU						ND LEARNING					
% of Full-time Enrolments) EU				Т	EACHING A	ND LEARNING e from 1st to 2nd Year					
			Level 6	T Non-Prog Level 7	EACHING Algression Rate				Level 6	Level 7	
% of Full-time Enrolments) EU Non-EU			Level 6 %	T Non-Pro	EACHING A	e from 1st to 2nd Year		_	Level 6 %	Level 7	Level
% of Full-time Enrolments) EU Non-EU ducation		_		T Non-Prog Level 7	EACHING Algression Rate	e from 1st to 2nd Year Engineering (excl. Civil)		-			3%
% of Full-time Enrolments) EU Non-EU Iducation Healthcare				T Non-Prog Level 7	EACHING Algression Rate Level 8 % 0% 4%	Engineering (excl. Civil) Construction & related		_			3% 5%
% of Full-time Enrolments) EU Non-EU ducation				T Non-Prog Level 7	EACHING Algression Rate	e from 1st to 2nd Year Engineering (excl. Civil)		-			3%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	2.4 2.8 1.0		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff	f	61,464 0 45,784 5,979 3,910 5,791 0 €83,919 €8,163
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	5 36 0 18		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study	27 8	% 46% 46% 70% 17%
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	1,551 732 818 452 413 39 2,003 1,146 857	100% 47% 53% 100% 91% 9% 100% 57% 43%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay	219,894 54,405 94,934 44,222 50,712 52,413 18,142 219,658 108,069	100% 25% 43% 20% 23% 24% 8% 100% 49%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	1.1 20.8		Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	59,176 30,225 22,188	27% 14% 10%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above		% 44% 42% 14%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€ 10,155 0.9	
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	e	41% 16%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	1.7 1.8	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qu Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualifica		% 100% 86% 100%	Net Space per FTE Student Gross Space per FTE Student	8.0 11.6	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



TRINITY COLLEGE DUBLIN







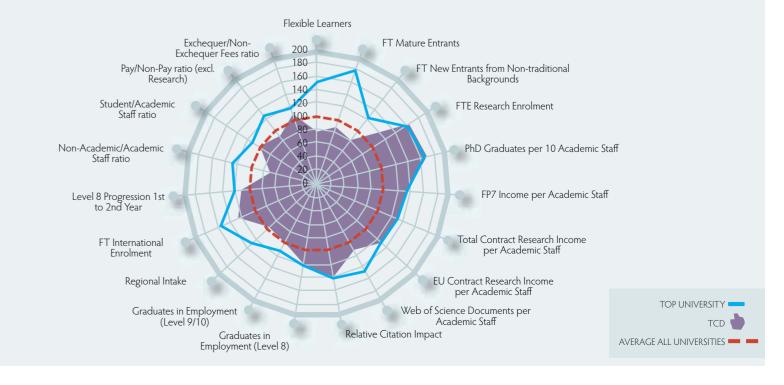
Science & Agriculture & Veterinary

					STUDEN	TNUMBERS					
	Ent	trants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		_	2,882		Undergraduate Graduates			-	2,454	519
						Postgraduate Graduates				2,354	499
					Enro	lments					
		Full-time	Part-time		Total		_	Full-time		Remote	Tot
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%	09
Foundation FETAC Cert	No.	0	0	0	0	Foundation FETAC Cert	%	0%	0%	0%	09
FETAC Cert FETAC Advanced Cert	No. No.	0	0	0	0	FETAC Cert FETAC Advanced Cert	%	0% 0%	0% 0%	0% 0%	09
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	09
<i>Indergraduate</i>	No.	11,191	408	1	11,600	Undergraduate	%	96%	4%	0%	70
Diploma/Cert	No.	93	98	0	191	Diploma/Cert	%	49%	51%	0%	25
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	09
Honours Degree (L8)	No.	10,987	47	1	11,035	Honours Degree (L8)	%	100%	0%	0%	95
Occasional	No.	111	263	0	374	Occasional	%	30%	70%	0%	39
Postgraduate	No.	3,291	1,487	163	4,941	Postgraduate	%	67%	30%	3%	30
Postgrad Diploma/Cert	No.	305	280	0	585	Postgrad Diploma/Cert	%	52%	48%	0%	12
Masters Taught (L9)	No.	1,017	843	0	1,860	Masters Taught (L9)	%.	55%	45%	0%	38
Masters Research (L9)	No.	117	56 270	0	173	Masters Research (L9)	%	68%	32%	0%	49
PhD (L10) Occasional	No. No.	1,849 3	278 30	0 163	2,127 196	PhD (L10) Occasional	%. %	87% 2%	13% 15%	0% 83%	43
Total UG and PG Enrolments	No.	3 14,482	30 1,895	163 164	196 16,541	Total UG and PG Enrolments	% %	2% 88%	15% 11%	83% 1%	100
otal od and i d Emolinents	110.	14,402	1,075	104	10,541	Total od alid i d Elifolillents	70	0070	1170	170	100
Research & Taught (L9/10)	FTE				3,572	Research & Taught (L9/10)		TE L8 and A			23.
Research (L9/10) Research (L10)	FTE FTE				2,133 1,988	Research (L9/10) Research (L10)		TE L8 and <i>A</i> TE L8 and <i>A</i>			14. 13.
ivesegicii (E10)	111				1,700	Kesearch (E10)	70 1	TE LO dila 7	WIT G		13.
					DISCIPL	INARY MIX					
Full-time Ur	ndergrad	luate New En	itrants			Full	and F	art-time P	hDs		
			-	No.	%				-	No.	%
General Programmes				123	4%	General Programmes				0	09
Education Science Humanities & Arts				14	0%	Education Science Humanities & Arts				86	49
Social Science, Business & Law				656 599	23% 21%	Social Science, Business & Law				394 355	199
Science				550	19%	Science				651	319
Engineering, Manufacturing & Co	nstructio	n		160	6%	Engineering, Manufacturing & Co	nstruct	ion		190	99
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				780	27%	Health & Welfare				451	219
Services				0	0%	Services				0	09
Combined				0	0%	Combined				0	09
Total				2,882	100%	Total				2,127	100
					PARTIC	CIPATION					
% of Total Enrolments incl. Flexible	Learning)		_	No.	%	(% of New Entrants)				No	%
Elexible Learners (PT, Distance, E-Lea	arning, In-	Service)	_	2,059	12%	Mature Entrants (Full-time Underg	raduat	e)		256	99
Participants in Labour Market Act (% of National Participation)	ivation (S	pringboard/L	MA)	0	0%	Estimate: Entrants with Disability (E	AS)			233	89
Regional Intake (% of Full-time Eni	rolments)										
from the institution's county from the institution's county a	and hord	ering counties			52% 67%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro			d	376	14
						ONALISATION					
International Students (Full-time)				No	%	Erasmus Students Outgoing (excl. work-placements)				260	
% of Full-time Enrolments)				1,762	12%	(and the place of					
EU Non-EU				889 873	6% 6%						
						AND LEARNING					
						te from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Leve
		_	%	%	%			_	%	%	%
Education					0%	Engineering (excl. Civil)					109
Healthcare					7%	Construction & related					N/
Combined & Other Disciplines	nnitica				11%	Services					N/
Soc. Sci., Business, Law, Arts, Huma					7%	Computer Science					59

Total

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	5.0 4.4 1.8		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff	Ŧ	78,486 0 58,078 8,404 2,626 5,928 3,450 €115,417 €12,358
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	5 59 1 11		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study	25 11	64% 28% 73% 12%
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Staff Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	1,752 680 1,072 1,067 680 387 2,819 1,360 1,459 1.6 22.7	100% 39% 61% 100% 64% 36% 100% 48% 52%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	266,730 71,243 99,445 47,107 52,338 75,109 20,933 266,626 141,296 50,221 45,303 29,806 €11,129 0.9 2.3 2.8	100% 27% 37% 18% 20% 28% 8% 100% 53% 19% 17% 11%
Proportion of Senior Academic Staff who are female		31%	SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificat All Academic Staff with PhD qualification		% 99% 85% 97% 71%	Net Space per FTE Student Gross Space per FTE Student	9.6 14.0	

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



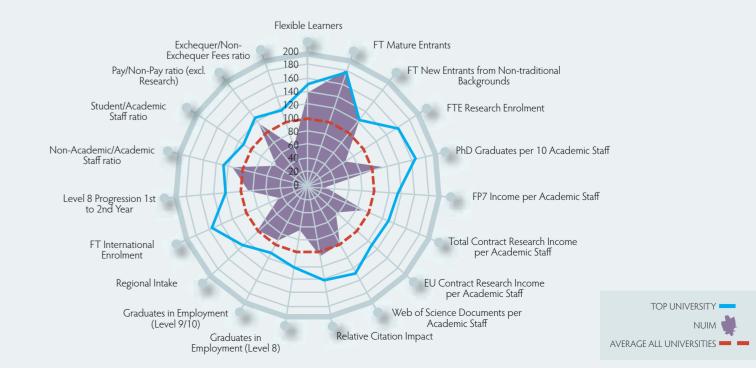




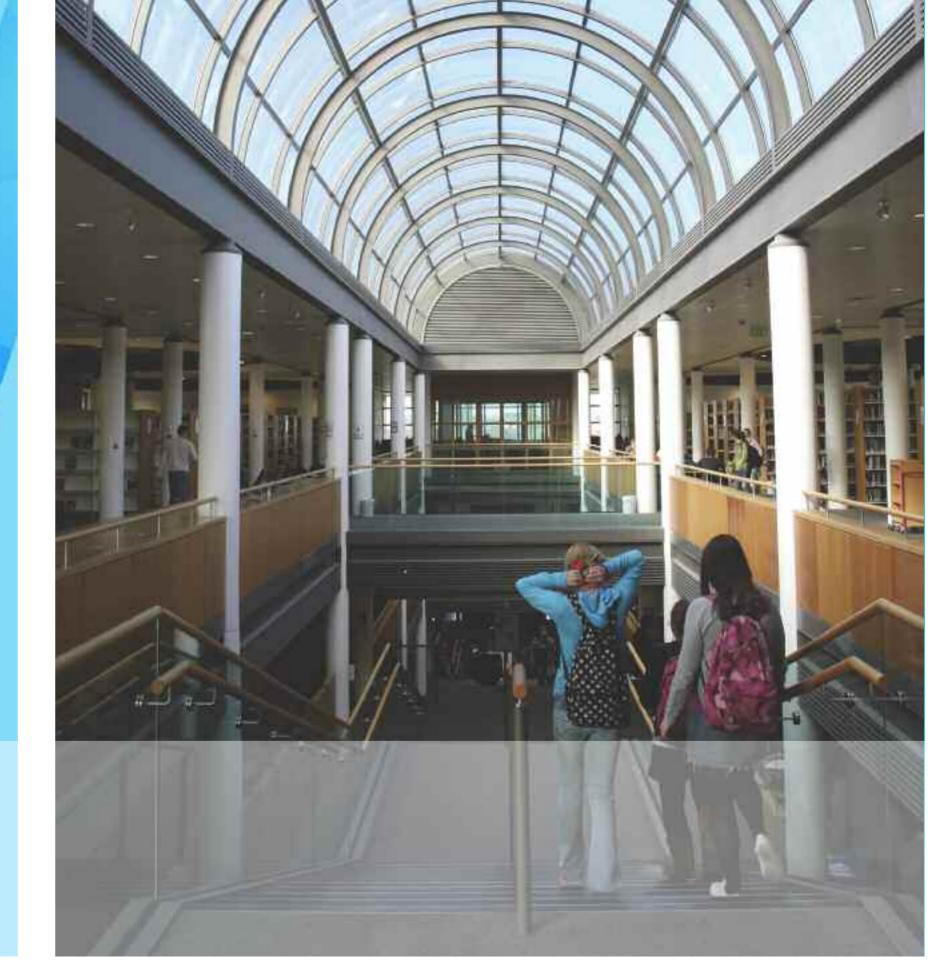
					STUDENT	NUMBERS					
	Ent	trants					Gra	aduates			
				No.						No.	%
New Entrants (Full-time Undergrad	duate)		-	1,933		Undergraduate Graduates			-	2,639	709
New Entraines (Fair time Officergrad	audic)			1,733		Postgraduate Graduates				1,141	309
					Enro	lments					
		F. II	D	ь.		illencs		E II	D	Б	
		Full-time		Remote	Total		-	Full-time		Remote	Tot
Other Enrolments (IoTs only) Foundation	No.	0 0	0 0	0	0	Other Enrolments (IoTs only) Foundation	% %	0% 0%	0% 0%	0% 0%	0:
FETAC Cert	No. No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0%	0
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	0
Indergraduate	No.	6,181	1,502	29	7,712	Undergraduate	%	80%	19%	0%	7
Diploma/Cert	No.	32	1,164	0	1,196	Diploma/Cert	%	3%	97%	0%	10
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	(
Honours Degree (L8)	No.	5,931	191	29	6,151	Honours Degree (L8)	%	96%	3%	0%	8
Occasional	No.	218	147	0	365	Occasional	%	60%	40%	0%	5
ostgraduate	No.	1,413	661	12	2,086	Postgraduate	%	68%	32%	1%	2
Postgrad Diploma/Cert	No.	374	355	0	729	Postgrad Diploma/Cert	%	51%	49%	0%	3:
Masters Taught (L9)	No.	597	232	0	829	Masters Taught (L9)	%.	72%	28%	0%	4
Masters Research (L9)	No.	70	5	0	75	Masters Research (L9)	%	93%	7%	0%	
PhD (L10)	No.	360	50	0	410	PhD (L10)	%.	88%	12%	0%	2
Occasional	No.	12	19	12	43	Occasional	%	28%	44%	28%	2
otal UG and PG Enrolments	No.	7,594	2,163	41	9,798	Total UG and PG Enrolments	%	78%	22%	0%	10
D 1 0 T 1 (10/10)	CTC				1 171	D 1 0 T 1 (10/10)	0/ 5	TE 10 1/	All DC		1.5
Research & Taught (L9/10)	FTE				1,171	Research & Taught (L9/10)		TE L8 and A			15
Research (L9/10) Research (L10)	FTE FTE				458 385	Research (L9/10) Research (L10)		TE L8 and <i>F</i> TE L8 and <i>F</i>			5. 4.
					DICCIDIT	ALA DV AUV					
Full above the		l			DISCIPLI	NARY MIX		·	1.0		
Full-time Un	idergrad	luate New E	ntrants			Full	and P	Part-time P	hDs		
10				No.	%				-	No.	,
eneral Programmes				0	0%	General Programmes				0	C
ducation Science				66	3%	Education Science				39	10
lumanities & Arts				755	39%	Humanities & Arts				94	2.
ocial Science, Business & Law cience				620	32%	Social Science, Business & Law Science				79	19
ngineering, Manufacturing & Coi	nctruction	n		406 58	21% 3%	Engineering, Manufacturing & Co	nctruct	ion		171 25	4:
griculture & Veterinary	i isti uctioi	11		0	0%	Agriculture & Veterinary	istructi	1011		0	0
lealth & Welfare				28	1%	Health & Welfare				1	C
ervices				0	0%	Services				0	C
Combined				0	0%	Combined				1	C
otal				1,933	100%	Total				410	10
					PARTIC	IPATION					
V (T. 15 1 151 11 .				N.I.						NI	
% of Total Enrolments incl. Flexible I	_		-	No.	%	(% of New Entrants)		·~)	-	No	
exible Learners (PT, Distance, E-Lea	arning, in	service)		2,204	22%	Mature Entrants (Full-time Underg	IdQudi	e)		355	1
articipants in Labour Market Acti % of National Participation)	ivation (S	pringboard/L	_MA)	0	0%	Estimate: Entrants with Disability (E	AS)			179	1
egional Intake <i>(% of Full-time Enr</i>	rolments))									
from the institution's county	Onnensy				20%	Estimate: Entrants from Non-manu	al, Sem	ii-skilled and	Ы		
from the institution's county a	and bord	ering countie	25		69%	Unskilled Socio-economic Backgro	ounds ((EAS)		408	2
				ı	NTERNATIO	DNALISATION					
				No	%	Erasmus Students Outgoing				77	
nternational Students (Full-time) % of Full-time Enrolments)				328	4%	(excl. work-placements)					
EU				65	1%						
Non-EU				263	3%						
				Т	EACHING A	ND LEARNING					
				Non-Pro	gression Rat	e from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Le
du cation		-	%	%	%	Engineering (and Carly		-	%	%	11
ducation lealthcare					2% 0%	Engineering (excl. Civil) Construction & related					13 N
Tombined & Other Disciplines					11%	Services					N
					1170						1
oc. Sci., Business, Law, Arts, Huma			10%	Computer Science					1		

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	3.7 1.3		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		20,414 0 16,067 1,436 1,198 1,713 0 €78,636 €5,532
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative) Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	No. 2 6 1 0		(2011/2012 cumulative) Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study	No. 15 6	% 35% 51% 66% 14%
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	547	100%	Total Income	96,627	100%
Academic Staff	260	47%	State Grants	25,558	26%
Support staff	287	53%	Fees	44,284	46%
Contract Research & Specialist Staff	202	100%	Exchequer	25,583	26%
Academic Staff	149	74%	Non-Exchequer	18,701	19%
Support staff	53	26%	Research Grants & Contracts	22,190	23%
Total Staff	749	100%	Other Income	4,595	5%
Total Academic					
	409		Total Expenditure		100%
Total Support	409 340	55%	Total Expenditure	96,519	100% 53%
Total Support	409 340		Core - Pay	96,519 51,089	53%
	340	55%	Core - Pay Core - Non-Pay	96,519 51,089 23,240	53% 24%
Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)		55%	Core - Pay	96,519 51,089	53%
Non-Academic/Academic Staff Ratio (Core)	340 1.1	55% 45%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay	96,519 51,089 23,240 13,068	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged)	340 1.1	55% 45%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	96,519 51,089 23,240 13,068 9,122	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54	340 1.1	55% 45%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹	96,519 51,089 23,240 13,068 9,122 €7,958	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	340 1.1 33.4	55% 45%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	96,519 51,089 23,240 13,068 9,122 €7,958	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	340 1.1 33.4	55% 45% % 35% 50% 15% 36% 23%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	96,519 51,089 23,240 13,068 9,122 €7,958 1.4	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)	340 1.1 33.4	55% 45% % 35% 50% 15% 36% 23%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	96,519 51,089 23,240 13,068 9,122 €7,958 1.4	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua	340 1.1 33.4	55% 45% % 35% 50% 15% 36% 23%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	96,519 51,089 23,240 13,068 9,122 €7,958 1.4 2.0 2.2	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification	340 1.1 33.4	55% 45% % 35% 50% 15% 36% 23%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS)¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	96,519 51,089 23,240 13,068 9,122 €7,958 1.4 2.0 2.2	53% 24% 14%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua	340 1.1 33.4	55% 45% % 35% 50% 15% 36% 23% % 100%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	96,519 51,089 23,240 13,068 9,122 €7,958 1.4 2.0 2.2 m² 6.4	53% 24% 14%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



DUBLIN CITY UNIVERSITY

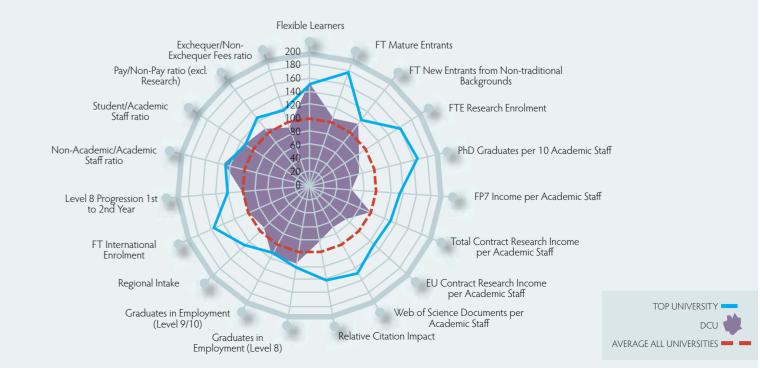




					STUDENT	NUMBERS					
	Ent	trants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	iduate)		_	2,032		Undergraduate Graduates			_	1,663	54
new Littants (Full-time Oridergra	iduale)			2,032		Postgraduate Graduates				1,413	46
					Faral	ments					
		= 11				ments		- II			-
		Full-time	Part-time		Total		_	Full-time		Remote	To
Other Enrolments (IoTs only)	No.	0 0	0	0	0	Other Enrolments (IoTs only) Foundation	%	0%	0%	0%	0
Foundation FETAC Cert	No. No.	0	0	0	0	FOUNDATION FETAC Cert	% %	0% 0%	0% 0%	0% 0%	0
FETAC Cert FETAC Advanced Cert	190. No.	0	0		0	FETAC Cert FETAC Advanced Cert	%	0%	0%	0%	
of which the no. of apprenticeships is	190. No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	(
or which the no. or apprenticeships is	INO.	U	U	U	U	of which the no. of apprenticeships is	/0	0/6	0/6	076	(
Undergraduate	No.	7,060	630	747	8,437	Undergraduate	%	84%	7%	9%	7
Diploma/Cert	No.	43	186	0	229	Diploma/Cert	%	19%	81%	0%	3
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	(
Honours Degree (L8)	No.	6,805	76	746	7,627	Honours Degree (L8)	%	89%	1%	10%	9
Occasional	No.	212	368	1	581	Occasional	%	36%	63%	0%	7
Postgraduate	No.	1,292	1,329	106	2,727	Postgraduate	%	47%	49%	4%	2
Postgrad Diploma/Cert	No.	74	314	0	388	Postgrad Diploma/Cert	%	19%	81%	0%	1
Masters Taught (L9)	No.	620	829	106	1,555	Masters Taught (L9)	%.	40%	53%	7%	5
Masters Research (L9)	No.	51	25	0	76	Masters Research (L9)	%	67%	33%	0%	3
PhD (L10)	No.	547	161	0	708	PhD (L10)	%.	77%	23%	0%	2
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	(
Total UG and PG Enrolments	No.	8,352	1,959	853	11,164	Total UG and PG Enrolments	%	75%	18%	8%	10
Research & Taught (L9/10)	FTE				1,779	Research & Taught (L9/10)	% F	TE L8 and A	All PG		19
Research (L9/10)	FTE				691	Research (L9/10)		TE L8 and A			7.
Research (L10)	FTE				628	Research (L10)	% F	TE L8 and A	All PG		6.
					DISCIPLII	NARY MIX					
Full-time Ur	ndergrad	luate New E	ntrants			Full	and P	art-time P	hDs		
				No.	%					No.	
General Programmes			-	0	0%	General Programmes			-	0	0
Education Science				93	5%	Education Science				47	7
Humanities & Arts				334	16%	Humanities & Arts				72	10
Social Science, Business & Law				667	33%	Social Science, Business & Law				122	1.
Science				489	24%	Science				279	39
Engineering, Manufacturing & Co	nstructio	n		106	5%	Engineering, Manufacturing & Co	nstructi	ion		128	18
Agriculture & Veterinary				8	0%	Agriculture & Veterinary				0	0
Health & Welfare				335	16%	Health & Welfare				60	8
Services				0	0%	Services				0	C
Combined				0	0%	Combined				0	0
Total				2,032	100%	Total				708	10
					PARTIC	IPATION					
% of Total Enrolments incl. Flexible	[earning]			No.	%	(% of New Entrants)				No	
Plexible Learners (PT, Distance, E-Lea	_		-	2,812	25%	Mature Entrants (Full-time Underg	raduate	e)		218	1
			144	,		(2					
Participants in Labour Market Act 1% of National Participation)	livation (S	hungboard/f	_iviA)	290	5%	Estimate: Entrants with Disability (E	AS)			0	(
Regional Intake (% of Full-time En	rolments										
from the institution's county					47%	Estimate: Entrants from Non-manu	al, Sem	i-skilled and	d		
from the institution's county	and bord	ering countie	es		63%	Unskilled Socio-economic Backgro	ounds ((EAS)		406	2
				ı	NTERNATIC	DNALISATION					
				No	%	Erasmus Students Outgoing				88	
International Students (Full-time) '% of Full-time Enrolments)					9%	(excl. work-placements)					
% of Full-time Enrolments)				775 217							
Non-EU				317 458	4% 5%						
				Т	EACHING A	ND LEARNING					
						e from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Le
-1.		-	%	%	%	5		-	%	%	
Education					9%	Engineering (excl. Civil)					1
Healthcare					4%	Construction & related					N
Combined & Other Disciplines	aniti -				7%	Services					N
Soc. Sci., Business, Law, Arts, Hum. Science & Agriculture & Veterina					7% 12%	Computer Science Total					25
LIEUCE (V AUTICIIIITIE & VETERINA	II V				1/0	IUIdi					

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	2.3 2.8 1.1		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff KNOWLEDGE TRANSFER	Na	41,690 0 32,807 3,308 2,559 3,016 0 €88,420 €7,016
	No.		·	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	1 16 0 14		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study Level 9/10 Graduates in Further Study	47 7	% 62% 23% 81% 4%
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff	875 472 404 334 264 70 1,209	100% 54% 46% 100% 79% 21% 100%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income	131,437 30,679 53,856 27,889 25,967 42,202 4,700	100% 23% 41% 21% 20% 32% 4%
Total Academic	735	61%	Total Expenditure	131,377	100%
Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	0.9 19.8	39%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	62,789 26,386 28,106 14,096	48% 20% 21% 11%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54		% 49% 39%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€9,356	
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		48% 33%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2 2.4	
			SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification All Academic Staff with Masters or higher qualification All Academic Staff with Masters or higher qualification		% 100% 81% 99% 80%	Net Space per FTE Student Gross Space per FTE Student	8.6 12.1	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



UNIVERSITY OF LIMERICK





Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities

Science & Agriculture & Veterinary

					STUDENT N	UMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		-	2,104		Undergraduate Graduates			-	2,689	67
						Postgraduate Graduates				1,333	33
					Enrolme	ents					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	To
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%	(
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	(
FETAC A L	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	(
FETAC Advanced Cert of which the no. of apprenticeships is	No. No.	0	0	0	0	FETAC Advanced Cert of which the no. of apprenticeships is	% %	0% 0%	0% 0%	0% 0%	
i which the no. of apprenticeships is	INO.	U	U	U	U	of which the no. of apprenticeships is	/0	0/6	0/6	0/6	
Indergraduate	No.	8,524	351	569	9,444	Undergraduate	%	90%	4%	6%	7
Diploma/Cert	No.	32	177	489	698	Diploma/Cert	%	5%	25%	70%	
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	(
Honours Degree (L8)	No.	8,472	174	80	8,726	Honours Degree (L8)	%	97%	2%	1%	9
Occasional	No.	20	0	0	20	Occasional	%	100%	0%	0%	(
Postgraduate	No.	1,743	513	219	2,475	Postgraduate	%	70%	21%	9%	2
Postgrad Diploma/Cert	No.	301	141	24	466	Postgrad Diploma/Cert	%	65%	30%	5%	1
Masters Taught (L9)	No.	746	218	131	1,095	Masters Taught (L9)	%.	68%	20%	12%	4
Masters Research (L9)	No.	81	23	0	104	Masters Research (L9)	%	78%	22%	0%	
PhD (L10)	No.	615	120	0	735	PhD (L10)	%.	84%	16%	0%	3
Occasional Total UG and PG Enrolments	No. No.	0 10,267	11 864	64 788	75 11,919	Occasional Total UG and PG Enrolments	% %	0% 86%	15% 7%	85% 7%	10
Research & Taught (L9/10)	FTE				1,688	Research & Taught (L9/10)	% ET	TE L8 and A	JII PG		1.
Research (L9/10)	FTE				768	Research (L9/10)		TE L8 and A			7
Research (L10)	FTE				675	Research (L10)		TE L8 and A			6
						. ,					
Full-time Ur		luata Naw Es			DISCIPLINA		l I D	art-time P	LD.		
run-tillie Oi	lueigiau	iuale New Ei	ittants	No.	%	rui	and P	art-time P	nDs	No.	
S 1 D			-			C D					
General Programmes Education Science				0	0%	General Programmes Education Science				0	(
ducation science Humanities & Arts				128 390	6% 19%	Humanities & Arts				93 132	1
ocial Science, Business & Law				511	24%	Social Science, Business & Law				132	1
cience				452	21%	Science				129	1
ingineering, Manufacturing & Co	nstruction	n		383	18%	Engineering, Manufacturing & Co	nstructio	on		164	2
Agriculture & Veterinary				45	2%	Agriculture & Veterinary	ioti deti			0	(
Health & Welfare				195	9%	Health & Welfare				14	2
Services				0	0%	Services				64	9
Combined				0	0%	Combined				0	(
Total .				2,104	100%	Total				735	10
					PARTICIPA	ATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	
lexible Learners (PT, Distance, E-Lea	_	Service)	_	1,652	14%	Mature Entrants (Full-time Underg	raduate	<u>e</u>)		209	1
articipants in Labour Market Act	ivation (S _l	pringboard/L	MA)	83	1%					84	
% of National Participation)						Estimate: Entrants with Disability (E	EAS)				
legional Intake (% of Full-time En from the institution's county	rolments)				25%	Estimate: Entrants from Non-manu	al. Semi	i-skilled and	d		
from the institution's county a	and borde	ering countie	S		65%	Unskilled Socio-economic Backgro	,			401	
				I	NTERNATION	ALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing				315	
% of Full-time Enrolments)				489	5%	(excl. work-placements)					
EU Non-EU				122	1%						
NOIFLO				367 -	4%	N I F A DAIIIA C					
					EACHING AND	o LEARNING from 1st to 2nd Year					
			Level 6	Level 7	Level 8	Toni 13t to 2110 Tedi			Level 6	Level 7	Le
		_	% ————————————————————————————————————	% ————————————————————————————————————	%			_	%	% %	LC
Education					5%	Engineering (excl. Civil)					1:
Healthcare					4%	Construction & related					C

Services

Total

Computer Science

11%

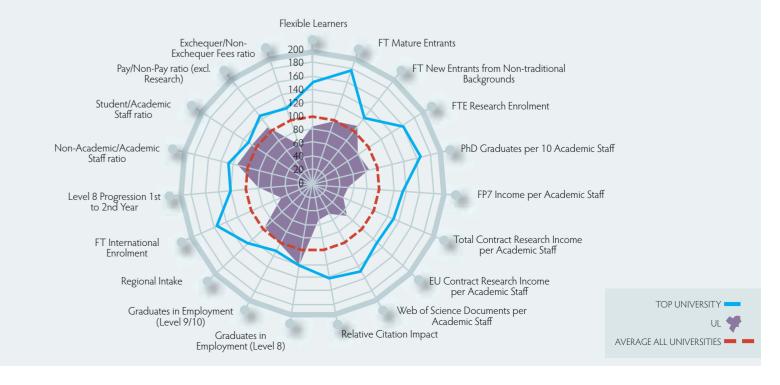
9%

N/A

21% 11%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	2.6		Contract Research Income 2010/11 (€000)		22,190
			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		15,811
No. of Web of Science Documents per Academic	2.0		EU (€000)		3,311
Relative Citation Impact (World Average = 1)	0.7		Industry (€000)		1,598
			Other (€000)		1,470
			Contribution in respect of overheads (€000)		0
			Total Contract Research Income per Academic Staff		€44,540
			EU Contract Research Income per Academic Staff		€6,646
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications Iroland only	6		· · · · · · · · · · · · · · · · ·	15	
Patent applications - Ireland only Patent applications - all other areas except Ireland	15		Licence agreements (institution - private industry) Spin-out companies created	4	%
Patent applications - all other areas except Ireland Patents granted - Ireland only	15		Spin-out companies created (FDR 2012)	4	/0
Patents granted - Ireiand only Patents granted - all other areas except Ireland	1		Level 8 Graduates in Employment		63%
archie Rigilica - all other gless except licialia			Level 8 Graduates in Further Study		24%
			Level 9/10 Graduates in Employment		74%
			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study		8%
			Level 9/10 Gladuates IIII urulei Study		0,0
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	1,019	100%	Total Income	150,789	100%
Academic Staff	498	49%	State Grants	37,965	25%
Support staff	521	51%	Fees	65,691	44%
Contract Research & Specialist Staff	416	100%	Exchequer	38,015	25%
Academic Staff	293	70%	Non-Exchequer	27,676	18%
Support staff	123	30%	Research Grants & Contracts	38,499	26%
Total Staff	1,436	100%	Other Income	8,634	6%
Total Academic	791	55%	Total Expenditure	150,566	100%
Total Support	644	45%	Core - Pay	78,612	52%
			Core - Non-Pay	33,455	22%
Non-Academic/Academic Staff Ratio (Core)	1.0		Research Grants & Contracts - Pay	18,659	12%
Student/Academic Staff Ratio (FTE/Core)	21.5		Research Grants & Contracts - Non-Pay	19,840	13%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€10,072	
20-39		41%	• • • •		
40-54		200/	Exchequer/Non-Exchequer Fees Ratio	1.4	
10-51		39%			
55 and above		20%			
55 and above			Pay/Non-Pay Expenditure Ratio (incl. Research)	1.8	
55 and above Proportion of Academic Staff who are female	<u> </u>	20% 47%		1.8 2.3	
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	2	20% 47% 34%	Pay/Non-Pay Expenditure Ratio (incl. Research)		
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)		20% 47% 34%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)		
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qui		20% 47% 34%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	2.3 m ²	
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification	al.	20% 47% 34%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE Net Space per FTE Student	2.3 m ² 11.2	
55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qui	al.	20% 47% 34% % 100%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	2.3 m ²	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



MARY IMMACULATE COLLEGE, LIMERICK

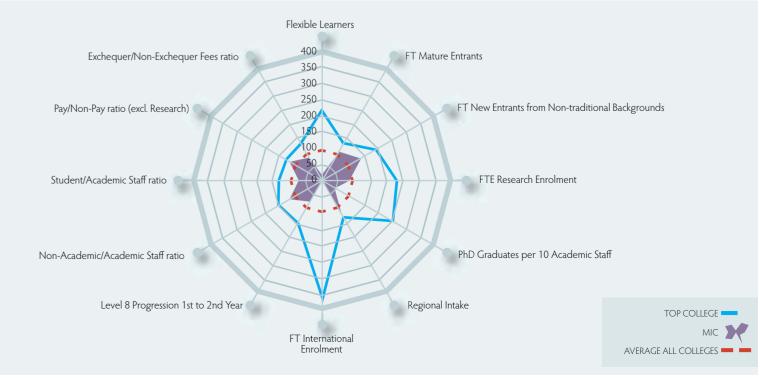




					STUDENT	NUMBERS					
	F -	vante			JIJDERT		C	duates			
	Enti	rants					Grac	duates			
			_	No.					_	No.	%
New Entrants (Full-time Undergrad	duate)			735		Undergraduate Graduates Postgraduate Graduates				716 234	75% 25%
					Enrol	ments					
		- "	_	_		illents		- "	_	_	
		Full-time	Part-time		Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
Indergraduate	No.	2,513	0	0	2,513	Undergraduate	%	100%	0%	0	85
Diploma/Cert	No.	0	0	0	0	Diploma/Cert	%	0%	0%	0	0%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	2,513	0	0	2,513	Honours Degree (L8)	%	100%	0%	0	100
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Postgraduate	No.	337	110	0	447	Postgraduate	%	75%	25%	0	159
Postgrad Diploma/Cert	No. No.	187 51	24 83	0	211 134	Postgrad Diploma/Cert	% %.	89% 38%	11% 62%	0	479 309
Masters Taught (L9) Masters Research (L9)	140. No.	46	2	0	48	Masters Taught (L9) Masters Research (L9)	%.	96%	62% 4%	0	119
PhD (L10)	140. No.	53	1	0	48 54	PhD (L10)	%.	98%	4% 2%	0	117
Occasional	140. No.	0	0	0	0	Occasional	%.	98%	2% 0%	0	0%
Total UG and PG Enrolments	No.	2,850	110	0	2,960	Total UG and PG Enrolments	%	96%	4%	0	100
		-,			,						
Research & Taught (L9/10)	FTE				193	Research & Taught (L9/10)		E L8 and A			6.69
Research (L9/10)	FTE				101	Research (L9/10)		E L8 and A			3.59
Research (L10)	FTE				54	Research (L10)	% FTI	E L8 and A	All PG		1.89
					DISCIPLI	NARY MIX					
Full-time Un	dergrad	uate New Er	ntrants			Full	and Pa	art-time P	hDs		
				No.	%					No.	%
General Programmes			-	0	0%	General Programmes			-	0	0%
ducation Science				464	63%	Education Science				7	13%
Humanities & Arts				238	32%	Humanities & Arts				47	87%
ocial Science, Business & Law				0	0%	Social Science, Business & Law				0	0%
cience				33	4%	Science				0	0%
ingineering, Manufacturing & Co	nstruction	1		0	0%	Engineering, Manufacturing & Cor	nstructio	on		0	0%
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	0%
Health & Welfare				0	0%	Health & Welfare				0	0%
Services				0	0%	Services				0	0%
Combined Fotal				0 73 5	0%	Combined Total				0 54	0%
Otal				735	100%	Total				3 4	100
					PARTIC	IPATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Lea	irning, In-S	Service)		110	4%	Mature Entrants (Full-time Underg	raduate))		75	109
Participants in Labour Market Acti	ivation (Sr	oringboard/L	MA)	0	0%					16	2%
% of National Participation)	(-1	0		U	0/6	Estimate: Entrants with Disability (E	AS)			10	270
Regional Intake (% of Full-time Enr	olments)										
from the institution's county from the institution's county a	and horde	ering countie	c		23% 77%	Estimate: Entrants from Non-manua Unskilled Socio-economic Backgro			d	143	199
nom the institutions county to	ina borac	ountie	,		7776	Oriskined Joelo Ccorlottile backgro	ranas (E	.7(5)			
				I	NTERNATIC	DNALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing				35	
% of Full-time Enrolments)				13	0%	(excl. work-placements)					
EU				9	0%						
Non-EU				4	0%						
						ND LEARNING					
						e from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Leve %
ducation		_			2%	Engineering (excl. Civil)		_			N/A
Healthcare					N/A	Construction & related					N/A
					N/A	Services					N/A
Lombined & Other Disciplines											,
Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Huma			13%	Computer Science					N/A		

			RESEARCH		
(latest 5 year cumulative) No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1) (2011/2012 cumulative) Patent applications - Ireland only Patents granted - Ireland only Patents granted - Ireland only Patents granted - all other areas except Ireland	No. N/A N/A N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff KNOWLEDGE TRANSFER (2011/2012 cumulative) Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study	No. N/A N/A	N/A
			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study		N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
_	No.	%	_	€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	255 127 128 8 0 8 264 127 136	100% 50% 50% 100% 0% 100% 100% 48% 52%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay	35,979 15,433 14,986 9,597 5,389 1,856 3,704 28,201 19,052 9,149	100% 43% 42% 27% 15% 5% 10% 100% 68% 32%
Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	1.0 22.8		Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	N/A N/A	N/A N/A
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above		27% 47% 26%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€8,680 1.8	
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		60% 47%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	2.1 2.1	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificati All Academic Staff with PhD qualification		% 100% 68% N/A N/A	Net Space per FTE Student Gross Space per FTE Student	6.1 9.3	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



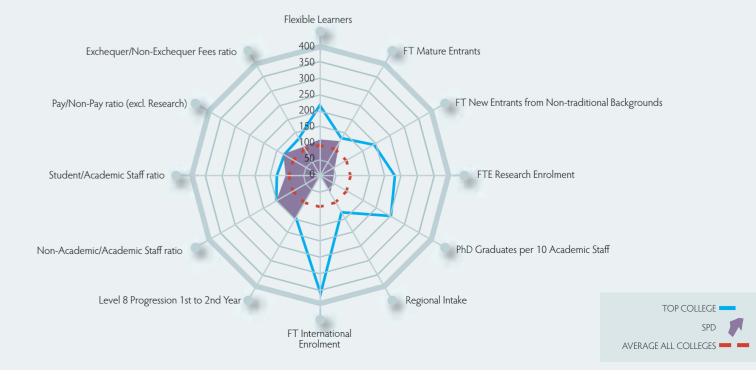
ST PATRICK'S COLLEGE, DRUMCONDRA



New Entrants (Full-time Undergraduate) Other Enrolments (IoTs only) No. Foundation No. FETAC Cert No. of which the no. of apprenticeships is No. Undergraduate No. Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergraduate No. General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined Total	Full-time	Part-time 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	No. 614 Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	Undergraduate Graduates Postgraduate Graduates Ments Other Enrolments (IoTs only) Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full General Programmes Education Science	% % % % % % % % % % % % % %	Full-time 0% 0% 0% 0% 0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% 0% 678% TE L8 and A	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0	% 62% 38% Total 0% 0% 0% 0% 0% 0% 100% 28% 67% 21% 0% 11% 0% 100%
Other Enrolments (IoTs only) Foundation Foundation FETAC Cert No. FETAC Advanced Cert No. of which the no. of apprenticeships is No. Undergraduate Diploma/Cert No. Ordinary Degree (L7) Honours Degree (L8) Occasional No. Postgraduate Postgrad Diploma/Cert Masters Taught (L9) No. Absters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Research Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	Full-time 0 0 0 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Postgraduate Graduates Ments Other Enrolments (IoTs only) Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % %	Full-time 0% 0% 0% 0% 0% 0% 100% 0% 20% 30% 0% 0% 0% 0% TE L8 and A	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 100%	600 370 Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62% 38% Total 0% 0% 0% 0% 0% 0% 100% 11% 0% 118% 1.7%
Other Enrolments (IoTs only) Foundation Foundation FETAC Cert FETAC Advanced Cert No. FETAC Advanced Cert No. Of which the no. of apprenticeships is No. Undergraduate Diploma/Cert No. Ordinary Degree (L7) Honours Degree (L8) Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) Research (L10) FTE Research (L10) FTE Research (L10) FTE Residucation Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 0 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Postgraduate Graduates Ments Other Enrolments (IoTs only) Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% TEL8 and A	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 100%	600 370 Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62% 38% Total 0% 0% 0% 0% 0% 0% 100% 11% 0% 118% 1.7%
Other Enrolments (IoTs only) Foundation Foundation FETAC Cert No. FETAC Advanced Cert No. Of which the no. of apprenticeships is No. Undergraduate Diploma/Cert No. Ordinary Degree (L7) Honours Degree (L8) Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. PhD (L10) No. Occasional No. Research & Taught (L9/10) Research (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 0 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Postgraduate Graduates Ments Other Enrolments (IoTs only) Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% TEL8 and A	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 100%	Remote 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70tal 0% 0% 0% 0% 0% 0% 0% 1009 0% 28% 67% 21% 0% 1180 1009 5.2% 1.7%
Foundation No. FETAC Cert No. FETAC Cert No. FETAC Advanced Cert No. of which the no. of apprenticeships is No. **Undergraduate** Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. **Total UG and PG Enrolments** Research & Taught (L9/10) FTE Research (L9/10) FTE FTE Full-time Undergraduate Veterinary Health & Welfare Services Combined	0 0 0 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Other Enrolments (IoTs only) Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% TEL8 and A	Part-time Remote		0% 0% 0% 0% 0% 0% 0% 0% 1009 0% 28% 67% 21% 0% 119 0% 1009
Foundation No. FETAC Cert No. FETAC Cert No. FETAC Advanced Cert No. of which the no. of apprenticeships is No. **Undergraduate** Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. **Total UG and PG Enrolments** Research & Taught (L9/10) FTE Research (L9/10) FTE FTE Full-time Undergraduate Veterinary Health & Welfare Services Combined	0 0 0 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% TEL8 and A	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 1009 0% 28% 67% 21% 0% 11009 1.7%
Foundation No. FETAC Cert No. FETAC Cert No. FETAC Advanced Cert No. of which the no. of apprenticeships is No. **Undergraduate** Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. **Total UG and PG Enrolments** Research & Taught (L9/10) FTE Research (L9/10) FTE FTE Full-time Undergraduate Veterinary Health & Welfare Services Combined	0 0 0 0 1,827 0 142 0 0 0 0 1,969	0 0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	Foundation FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 0% 100% 0% 20% 30% 0% 0% 0% 0% 50% TE L8 and A	0% 0% 0% 0% 0% 0% 0% 0% 100% 100% 100%	0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 100% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
FETAC Cert No. FETAC Advanced Cert No. FETAC Advanced Cert No. of which the no. of apprenticeships is No. Undergraduate No. Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergraduction Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 0 1,827 0 1,827 0 142 0 0 0 0 1,969	0 0 0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	FETAC Cert FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 0% 0% 0% 100% 0% 20% 30% 0% 0% 0% 0% 78%	0% 0% 0% 0% 0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 1009 0% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
FETAC Advanced Cert No. of which the no. of apprenticeships is No. Undergraduate No. Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	1,827 0 0 1,827 0 142 0 0 0 0 1,969	0 0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	FETAC Advanced Cert of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 100% 0% 100% 0% 20% 30% 0% 0% 0% 0% 78% TE L8 and A	0% 0% 0% 0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0 0 0	0% 0% 72% 0% 0% 1009 0% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
Undergraduate Diploma/Cert No. Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Occasional No. Total UG and PG Enrolments Research (L9/10) Research (L9/10) FTE Research (L9/10) FTE Research (L9/10) FTE Research (L9/10) Research (L9/10) Research (L9/10) FTE Research (L9/10) Research (L9/10) Research (L9/10) Research (L9/10) Research (L9/10) Research (L9/10) FTE FTE Full-time Undergraduate Construction Co	1,827 0 0 1,827 0 142 142 0 0 0 1,969	0 0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,827 0 0 1,827 0 708 476 151 3 78 0 2,535	of which the no. of apprenticeships is Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 100% 0% 0% 100% 20% 30% 0% 0% 0% 578% TE L8 and A	0% 0% 0% 0% 0% 80% 70% 100% 100% 22% All PG All PG	0 0 0 0 0 0 0 0 0 0	0% 72% 0% 0% 1009 0% 28% 67% 21% 0% 11% 0% 1009
Undergraduate Diploma/Cert No. Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) PhD (L10) Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) Research (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergraduction General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	1,827 0 0 1,827 0 142 142 0 0 0 0 1,969	0 0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0 0 0	1,827 0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Undergraduate Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	100% 0% 0% 100% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0 0	72% 0% 0% 1009 0% 28% 67% 21% 0% 11% 1009 5.2% 1.8%
Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Fotal UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L10) FTE Research (L10) FTE Research (L10) FTE Research Series Research (L10) FTE Research Wasters & Cocial Science Fundantities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 1,827 0 142 142 0 0 0 0 1,969	0 0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0 0	0 0 1,827 0 708 476 151 3 78 0 2,535 116 41 39	Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 0% 100% 0% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0 0	0% 0% 1005 0% 289 67% 21% 0% 11% 0% 1005 5.29 1.89 1.79
Diploma/Cert No. Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L10) FTE Research (L10) FTE Research (L10) FTE Research Seducation Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 1,827 0 142 142 0 0 0 0 1,969	0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0	0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Diploma/Cert Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 100% 0% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0	0% 1009 0% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
Ordinary Degree (L7) No. Honours Degree (L8) No. Occasional No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE FUIL-time Undergraducation Science Full-time Undergraducation Scie	0 1,827 0 142 142 0 0 0 0 1,969	0 0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0 0	0 1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Ordinary Degree (L7) Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	0% 100% 0% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0	0% 1009 0% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
Honours Degree (L8) No. Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Research & Taught (L9/10) FTE Research (L10) FTE Research (L10) FTE Research (L10) FTE Research (L10) FTE Full-time Undergraduction Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	1,827 0 142 142 0 0 0 0 1,969	0 0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0 0	1,827 0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Honours Degree (L8) Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % % % % % % % % % % % % % % % % %	100% 0% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0 0	1009 0% 28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
Occasional No. Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 142 142 0 0 0 0 0 1,969	0 566 334 151 3 78 0 566	0 0 0 0 0 0 0 0	0 708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Occasional Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % %. %. % % % %FT %FT	0% 20% 30% 0% 0% 0% 78% TE L8 and A	0% 80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0 0	0% 28% 67% 21% 0% 11% 1009 5.2% 1.8%
Postgraduate Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	142 142 0 0 0 0 0 1,969	566 334 151 3 78 0 566	0 0 0 0 0 0 0 0	708 476 151 3 78 0 2,535 116 41 39 DISCIPLII	Postgraduate Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % %. % % % % FT % FT	20% 30% 0% 0% 0% 78% TE L8 and A TE L8 and A	80% 70% 100% 100% 0% 22% All PG All PG	0 0 0 0 0 0	28% 67% 21% 0% 11% 0% 1009 5.2% 1.8%
Postgrad Diploma/Cert No. Masters Taught (L9) No. Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Research Seducation Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	142 0 0 0 0 0 1,969	334 151 3 78 0 566	0 0 0 0 0 0 0	476 151 3 78 0 2,535 116 41 39 DISCIPLI	Postgrad Diploma/Cert Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% %. %. % % %FT %FT	30% 0% 0% 0% 78% TE L8 and A TE L8 and A	70% 100% 100% 100% 0% 22% All PG All PG	0 0 0 0 0	67% 21% 0% 11% 0% 1009 5.2% 1.8% 1.7%
Masters Taught (L9) No. Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 0 0 1,969	151 3 78 0 566	0 0 0 0 0 0	151 3 78 0 2,535 116 41 39 DISCIPLI	Masters Taught (L9) Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	%. %. % % % % FT % FT % FT	0% 0% 0% 78% TE L8 and A TE L8 and A	100% 100% 100% 0% 22% All PG All PG	0 0 0 0 0	21% 0% 11% 0% 1009 5.2% 1.8% 1.7%
Masters Research (L9) No. PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 0 1,969	3 78 0 566	0 0 0 0	3 78 0 2,535 116 41 39 DISCIPLI	Masters Research (L9) PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% %. % % % FT % FT % FT	0% 0% 78% TE L8 and A TE L8 and A TE L8 and A	100% 100% 0% 22% All PG All PG	0 0 0 0	0% 11% 0% 100 9 5.2% 1.8% 1.7%
PhD (L10) No. Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	0 0 1,969	78 0 566	0 0 0 N o.	78 0 2,535 116 41 39 DISCIPLI	PhD (L10) Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	%. % % % FT % FT % FT	0% 0% 78% TE L8 and A TE L8 and A	100% 0% 22% All PG All PG	0 0 0	11% 0% 100 9 5.2% 1.8% 1.7%
Occasional No. Total UG and PG Enrolments No. Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	1,969	566	No. 0 408	0 2,535 116 41 39 DISCIPLII	Occasional Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full	% % % FT % FT % FT	0% 78% TE L8 and A TE L8 and A	0% 22% All PG All PG	0 0	0% 100 9 5.2% 1.8% 1.7%
Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined	1,969	566	No. 0 408	2,535 116 41 39 DISCIPLII	Total UG and PG Enrolments Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full General Programmes	% % FT % FT	78% TE L8 and A TE L8 and A TE L8 and A	22% All PG All PG	0	1009 5.2% 1.8% 1.7%
Research & Taught (L9/10) FTE Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	ŕ		No. 0 408	116 41 39 DISCIPLII %	Research & Taught (L9/10) Research (L9/10) Research (L10) NARY MIX Full General Programmes	% FT % FT % FT	TE L8 and A TE L8 and A TE L8 and A	All PG All PG All PG		5.2% 1.8% 1.7%
Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Construction Agriculture & Veterinary Health & Welfare Services Combined	aduate New E	intrants -	0 408	41 39 DISCIPLII % 0%	Research (L9/10) Research (L10) NARY MIX Full General Programmes	% FT % FT	E L8 and A E L8 and A	All PG All PG	No	1.8% 1.7%
Research (L9/10) FTE Research (L10) FTE Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined	aduate New E	intrants	0 408	39 DISCIPLII % 0%	Research (L9/10) Research (L10) NARY MIX Full General Programmes	% FT	E L8 and A	All PG	No	1.7%
Full-time Undergra General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined	aduate New E	intrants .	0 408	% 0%	NARY MIX Full General Programmes				No	
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined	aduate New E	intrants	0 408	% 0%	Full General Programmes	l and Pa	art-time P	hDs	No	%
General Programmes Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined	aduate New E	ntrants	0 408	0%	General Programmes	l and Pa	art-time P	hDs	No	%
Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined			0 408	0%					No	%
Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined		-	0 408	0%						
Education Science Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined			408					-		0%
Humanities & Arts Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined				0070						1009
Social Science, Business & Law Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined				34%	Humanities & Arts					0%
Science Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined			0	0%	Social Science, Business & Law					0%
Engineering, Manufacturing & Constructi Agriculture & Veterinary Health & Welfare Services Combined			0	0%	Science					0%
Agriculture & Veterinary Health & Welfare Services Combined	ion		0	0%	Engineering, Manufacturing & Co	nctructi	on			
Health & Welfare Services Combined	1011		0	0%	Agriculture & Veterinary	i isti uctl	OII			0% 0%
Services Combined			0	0%	Health & Welfare					0%
Combined			0	0%	Services					0%
			0	0%	Combined					0%
			614	100%	Total					1009
				PARTIC	IPATION					
(% of Total Enrolments incl. Flexible Learnin,	a)		No.	%	(% of New Entrants)				No	%
(% or Total Enrolments Incl. Flexible Learning, I Flexible Learners (PT, Distance, E-Learning, I	_	-	566	22%	(% of New Entrants) Mature Entrants (Full-time Underg		2)	-		12%
			300	2270	matare zintano (tan time onaci _o	, a a a a a a	-/		72	12/
Participants in Labour Market Activation % of National Participation)	(Springboard/l	LMA)	0	0%	Estimate: Entrants with Disability (E	EAS)			21	3%
Regional Intake (% of Full-time Enrolment	ts)									
from the institution's county				24%	Estimate: Entrants from Non-manu			Н	47	8%
from the institution's county and bo	raering countie	es		37%	Unskilled Socio-economic Backgro	ounas (EAS)			
			I	NTERNATIO	NALISATION					
International Students (Full-time)			No	%	Erasmus Students Outgoing				19	
(% of Full-time Enrolments)			0	0%	(excl. work-placements)					
Non-EU			0	0% 0%						
					ND LEARNING					
			Non-Pro	gression Rat	e from 1st to 2nd Year					
		Level 6	Level 7	Level 8				Level 6		Level
	-	%	%	%			_	%	%	%
Education				1%	Engineering (excl. Civil)					N/A
Healthcare				N/A	Construction & related					N/A
Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities				N/A 4%	Services					N/A N/A

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.4		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		N/A N/A N/A N/A N/A N/A N/A N/A N/A
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative) Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	No. N/A N/A N/A N/A		(2011/2012 cumulative) Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study	No. N/A N/A	% N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core)	211 136 75 4 2 2 214 138 76	100% 65% 35% 100% 61% 39% 100% 65% 35%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay	29,085 11,841 11,772 7,173 4,599 2,168 3,304 18,904 11,936 6,968 N/A	100% 41% 40% 25% 16% 7% 11% 100% 63% 37% N/A
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	16.6	% 19% 56% 26%	Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A €7,694 1.6 1.7 1.7	N/A
Proportion of Senior Academic Staff who are female		N/A	SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualification All Academic Staff with PhD qualification		% 100% 80% 100% 76%	Net Space per FTE Student Gross Space per FTE Student	m ² 5.9 8.6	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



MATER DEI INSTITUTE OF EDUCATION

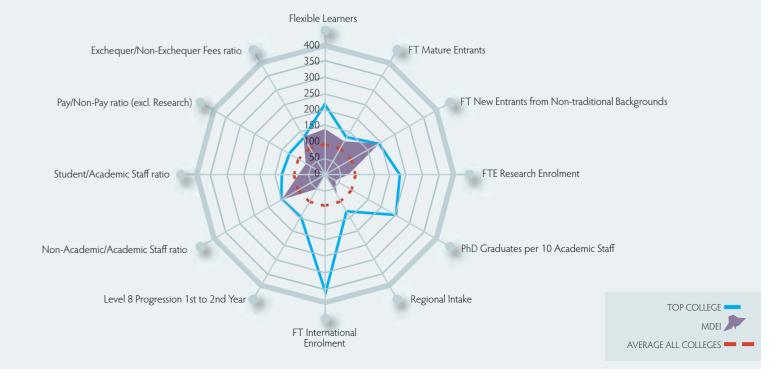




62		Mate	r Dei Ins	titute of	Education						
					STUDENT	T NUMBERS					
	Ent	rants					Gra	aduates			
				No.						No.	%
New Entrants (Full-time Undergrad	duate)		_	119		Undergraduate Graduates			-	159	71%
						Postgraduate Graduates				64	29%
					Enro	lments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	09
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	09
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	09
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	09
Indergraduate	No.	407	104	0	511	Undergraduate	%	80%	20%	0	78
Diploma/Cert	No.	0	19	0	19	Diploma/Cert	%	0%	100%	0	49
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	09
Honours Degree (L8)	No.	407	85	0	492	Honours Degree (L8)	%	83%	17%	0	96
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	09
Postgraduate	No.	56	88	0	144	Postgraduate	%	39%	61%	0	22
Postgrad Diploma/Cert	No.	0	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0	09
Masters Taught (L9)	No.	44	77	0	121	Masters Taught (L9)	%.	36%	64%	0	84
Masters Research (L9)	No.	2	3	0	5	Masters Research (L9)	%	40%	60%	0	3
PhD (L10)	No.	10	5	0	15	PhD (L10)	%.	67%	33%	0	10
Occasional	No.	0	3	0	3	Occasional	%	0%	100%	0	2
otal UG and PG Enrolments	No.	463	192	0	655	Total UG and PG Enrolments	%	71%	29%	0	10
Research & Taught (L9/10)	FTE				99	Research & Taught (L9/10)	% F	TE L8 and A	All PG		17.
Research (L9/10)	FTE				16	Research (L9/10)	% F	TE L8 and A	All PG		2.9
Research (L10)	FTE				13	Research (L10)	% F	TE L8 and A	All PG		2.3
					DISCIPLI	NARY MIX					
Full-time Un	dergrad	uate New Er	ntrants			Full	and F	Part-time P	hDs		
				No.	%					No.	%
General Programmes				0	0%	General Programmes				0	09
ducation Science				92	77%	Education Science				7	47
Humanities & Arts				27	23%	Humanities & Arts				8	53
ocial Science, Business & Law				0	0%	Social Science, Business & Law				0	09
cience				0	0%	Science				0	09
ngineering, Manufacturing & Cor	nstruction	١		0	0%	Engineering, Manufacturing & Cor	nstruct	ion		0	09
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				0	0%	Health & Welfare				0	09
Services				0	0%	Services				0	09
Combined				0	0%	Combined				0	09
Total Total				119	100%	Total				15	100
					PARTIC	CIPATION					
% of Total Enrolments incl. Flexible L	Learning)			No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Lea	_	Service)		192	29%	Mature Entrants (Full-time Underg	raduat	re)		14	12
articipants in Labour Market Acti			MAN		001					_	
% of National Participation)	vacion (5)	oringboard/E	1417 ()	0	0%	Estimate: Entrants with Disability (E	AS)			7	6
legional Intake (% of Full-time Enr	olments)										
from the institution's county from the institution's county a	nd borde	ering counties	s		30% 45%	Estimate: Entrants from Non-manua Unskilled Socio-economic Backgro			d	32	27
					NITEDNIATI	ONALISATION					
						DNALISATION Example Students Outgoing					
nternational Students (Full-time)					%	Erasmus Students Outgoing (excl. work-placements)				4	
% of Full-time Enrolments) EU				1	0%						
Non-EU				0 1	0% 0%						
				Т		ND LEARNING					
						re from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Leve
		_	%	%	%				%	%	%
ducation					4%	Engineering (excl. Civil)					N/
					N/A	Construction & related					N/
Healthcare											
					N/A	Services					N/
Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Huma	inities				N/A 13%	Services Computer Science					N/A

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.4		Contract Research Income 2010/11 (€000)		N/A
			Private (€000)		N/A
(latest 5 year cumulative)			State and Semi-State (€000)		N/A
No. of Web of Science Documents per Academic			EU (€000)		N/A
Relative Citation Impact (World Average = 1)			Industry (€000)		N/A
			Other (€000)		N/A
			Contribution in respect of overheads (€000)		N/A
			Total Contract Research Income per Academic Staff		N/A
			EU Contract Research Income per Academic Staff		N/A
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications Iroland only			in the second of the second		
Patent applications - Ireland only	N/A		Licence agreements (institution - private industry)	N/A	%
Patent applications - all other areas except Ireland	N/A		Spin-out companies created	N/A	<i>7</i> 6
Patents granted - Ireland only	N/A		(FDR 2012)		N1/A
Patents granted - all other areas except Ireland	N/A		Level 8 Graduates in Employment		N/A
			Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	43	100%	Total Income	4,933	100%
Academic Staff	27	62%	State Grants	1,952	40%
Support staff	16	38%	Fees	2,805	57%
Contract Research & Specialist Staff	0	0%	Exchequer	1,414	29%
Academic Staff	0	0%	Non-Exchequer	1,391	28%
Support staff	0	0%	Research Grants & Contracts	0	0%
Total Staff	43	100%	Other Income	176	4%
Total Academic	27	62%	Total Expenditure	4,769	100%
Total Support	16	38%	Core - Pay	3,643	76%
Total Support	10	3070	Core - Non-Pay	1,126	24%
Non-Academic/Academic Staff Ratio (Core)	0.6		Research Grants & Contracts - Pay	N/A	N/A
Student/Academic Staff Ratio (FTE/Core)	20.7		Research Grants & Contracts - Non-Pay	N/A	N/A
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€8,164	
20-39		22%			
40-54		48%	Exchequer/Non-Exchequer Fees Ratio	1.0	
55 and above		30%		2.0	
			Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2	
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female	2	40% 0%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2	
		0/	SPACE		
Staff Qualifications (Proportion of)	-1	100%		m ²	
Full-time Academic Staff with Masters or higher qu	al.	100%	Net Space per FTE Student	9.2	
Full-time Academic Staff with PhD qualification		92%	Gross Space per FTE Student	12.2	
All Academic Staff with Masters or higher qualificat	tion	100%	, ,		
All Academic Staff with PhD qualification		90%			

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



NATIONAL COLLEGE OF ART AND DESIGN





00	Nation	nai Colleg	ge of Art	and Des	ign						
				STUDE	NT NUM	BERS					
En	trants						Gr	aduates			
			No.							No.	%
New Entrants (Full-time Undergraduate)			178			Undergraduate Graduates Postgraduate Graduates				251 119	68% 32%
				En	rolments						
	Full-time	Part-time	Remote	Total				Full-time	Part-time	Remote	Total
Other Enrolments (IoTs only) No.	0	0	0	0		Other Enrolments (IoTs only)	%	0%	0%	0	0%

		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Total
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
Undergraduate	No.	772	193	0	965	Undergraduate	%	80%	20%	0	83%
Diploma/Cert	No.	0	193	0	193	Diploma/Cert	%	0%	100%	0	20%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	772	0	0	772	Honours Degree (L8)	%	100%	0%	0	80%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Postgraduate	No.	168	29	0	197	Postgraduate	%	85%	15%	0	17%
Postgrad Diploma/Cert	No.	29	0	0	29	Postgrad Diploma/Cert	%	100%	0%	0	15%
Masters Taught (L9)	No.	51	22	0	73	Masters Taught (L9)	%.	70%	30%	0	37%
Masters Research (L9)	No.	58	0	0	58	Masters Research (L9)	%	100%	0%	0	29%
PhD (L10)	No.	30	7	0	37	PhD (L10)	%.	81%	19%	0	19%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Total UG and PG Enrolments	No.	940	222	0	1,162	Total UG and PG Enrolments	%	81%	19%	0	100%
Research & Taught (L9/10)	FTE				154	Research & Taught (L9/10)	% F	TF I 8 and A	JI PG		16.1%
Research (L9/10)	FTF				92	Research (L9/10)		TE L8 and A			9.6%
Research (L10)	FTE				34	Research (L10)		TE L8 and A			3.5%

		DISCIP	LINART MIA					
Full-time Undergraduate New Entrants			Full and Part-time PhDs	Full and Part-time PhDs				
	No.	%		No.	%			
General Programmes	0	0%	General Programmes	0	0%			
Education Science	0	0%	Education Science	3	8%			
Humanities & Arts	178	100%	Humanities & Arts	34	92%			
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%			
Science	0	0%	Science	0	0%			
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%			
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%			
Health & Welfare	0	0%	Health & Welfare	0	0%			
Services	0	0%	Services	0	0%			
Combined	0	0%	Combined	0	0%			
Total	178	100%	Total	37	100%			

		PART	ICIPATION		
(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	222	19%	Mature Entrants (Full-time Undergraduate)	19	11%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	29	16%
Regional Intake (% of Full-time Enrolments)					
from the institution's county from the institution's county and bordering counties		56% 70%	Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	20	11%
nom the institutions county and solutioning countries		7 0 7 0	onstance occio economic sacing ouries (27 is)		

	I	NTERNAT	IONALISATION	
International Students (Full-time)	No	%	Erasmus Students Outgoing	29
(% of Full-time Enrolments)	17	2%	(excl. work-placements)	
EU	11	1%		
Non-EU	6	1%		

		Т	EACHING	AND LEARNING					
Non-Progression Rate from 1st to 2nd Year									
	Level 6	Level 7 %	Level 8		Level 6	Level 7 %	Level 8 %		
Education Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities Science & Agriculture & Veterinary			N/A N/A N/A 7% N/A	Engineering (excl. Civil) Construction & related Services Computer Science Total			N/A N/A N/A N/A 7%		

		RESEARCH	
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative)	0.3	Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000)	283 N/A N/A
No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)		EU (€000) Industry (€000)	283 N/A
		Other (€000) Contribution in respect of overheads (€000)	N/A N/A
		Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff	€4,151 €4,151
	1	(NOWLEDGE TRANSFER	
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.

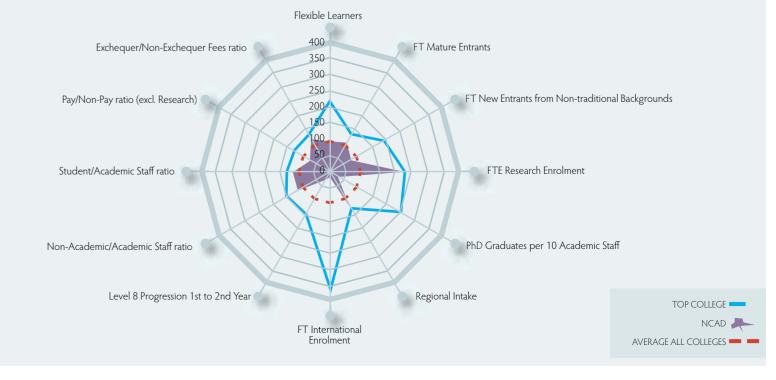
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.	_
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	1	
Patent applications - all other areas except Ireland	4	Spin-out companies created	0	%
Patents granted - Ireland only	1	(FDR 2012)		
Patents granted - all other areas except Ireland	3	Level 8 Graduates in Employment		N/A
		Level 8 Graduates in Further Study		N/A
		Level 9/10 Graduates in Employment		N/A
		Level 9/10 Graduates in Further Study		N/A

	No.	%
Core Staff	139	100%
Academic Staff	68	49%
Support staff	71	51%
Contract Research & Specialist Staff	1	100%
Academic Staff	0	0%
Support staff	1	100%
Total Staff	140	100%
Total Academic	68	49%
Total Support	72	51%
Non-Academic/Academic Staff Ratio (Core)	1.0	
Student/Academic Staff Ratio (FTE/Core)	15.4	
Staff Age Profile (Proportion of Staff aged)		%
20-39		16%
40-54		51%
55 and above		33%
Proportion of Academic Staff who are female		49%
Proportion of Senior Academic Staff who are fem	ale	36%
Staff Qualifications (Proportion of)		%
Full-time Academic Staff with Masters or higher	gual.	83%
Full-time Academic Staff with PhD qualification		33%
All Academic Staff with Masters or higher qualifi	cation	N/A
All Academic Staff with PhD qualification		N/A

STAFF

FINANCIAL 2010/11 DATA		
	€ 000	%
Total Income	14,497	100%
State Grants	8,789	61%
Fees	5,527	38%
Exchequer	3,205	22%
Non-Exchequer	2,322	16%
Research Grants & Contracts	0	0%
Other Income	181	1%
Total Expenditure	14,552	100%
Core - Pay	11,036	76%
Core - Non-Pay	3,516	24%
Research Grants & Contracts - Pay	N/A	N/A
Research Grants & Contracts - Non-Pay	N/A	N/A
Total Expenditure per Student (SRS) ¹	€12,075	
Exchequer/Non-Exchequer Fees Ratio	1.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1	
SPACE		
	m²	
Net Space per FTE Student	13.6	
Gross Space per FTE Student	19.1	

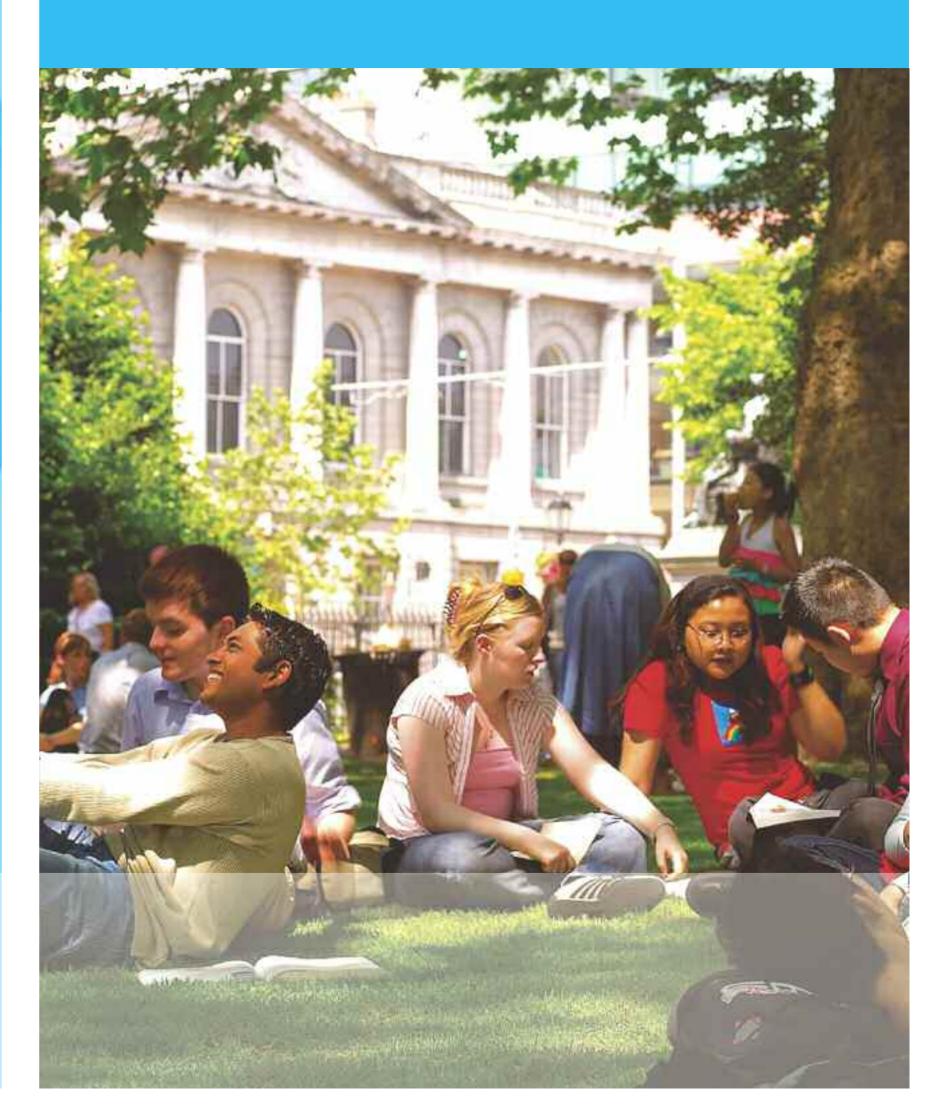
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



ROYAL COLLEGE OF SURGEONS IN IRELAND



Royal College of Surgeons in Ireland Coláiste Ríoga na Máinleá in Éirinn



STU	DENT NUMBERS		
	Graduates		
No.		No.	%
376	Undergraduate Graduates Postgraduate Graduates	433 739	37% 63%
	No	Graduates No.	Graduates No. No.

					En	rolments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Total
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
Undergraduate	No.	2,022	273	0	2,295	Undergraduate	%	88%	12%	0	71%
Diploma/Cert	No.	0	0	0	0	Diploma/Cert	%	0%	0%	0	0%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	2,022	273	0	2,295	Honours Degree (L8)	%	88%	12%	0	100%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Postgraduate	No.	352	601	0	953	Postgraduate	%	37%	63%	0	29%
Postgrad Diploma/Cert	No.	0	236	0	236	Postgrad Diploma/Cert	%	0%	100%	0	25%
Masters Taught (L9)	No.	198	351	0	549	Masters Taught (L9)	%.	36%	64%	0	58%
Masters Research (L9)	No.	15	0	0	15	Masters Research (L9)	%	100%	0%	0	2%
PhD (L10)	No.	139	14	0	153	PhD (L10)	%.	91%	9%	0	16%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Total UG and PG Enrolments	No.	2,374	874	0	3,248	Total UG and PG Enrolments	%	73%	27%	0	100%
Research & Taught (L9/10)	FTE				535	Research & Taught (L9/10)	% F	TE L8 and A	All PG		19.0%
Research (L9/10)	FTE				161	Research (L9/10)		TE L8 and A			5.7%
Research (L10)	FTE				146	Research (L10)		TE L8 and A			5.2%

		DISCIP	LINARY MIX		
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	0	0%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	376	100%	Health & Welfare	153	100%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	376	100%	Total	153	100%

		PART	ICIPATION		
(% of Total Enrolments incl. Flexible Learning)	No.	%	(% of New Entrants)	No	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	874	27%	Mature Entrants (Full-time Undergraduate)	15	4%
Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	0	0%
Regional Intake (% of Full-time Enrolments) from the institution's county from the institution's county and bordering counties		38% 50%	Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A

	I	NTERNAT	FIONALISATION	
International Students (Full-time)	No	%	Erasmus Students Outgoing	0
(% of Full-time Enrolments)	1,344	57%	(excl. work-placements)	
EU	69	3%		
Non-EU	1,275	54%		

		Т	EACHING A	AND LEARNING			
		Non-Pro	gression Ra	ite from 1st to 2nd Year			
	Level 6 %	Level 7 %	Level 8 %		Level 6	Level 7 %	Level 8 %
Education Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Humanities Science & Agriculture & Veterinary			N/A N/A N/A N/A	Engineering (excl. Civil) Construction & related Services Computer Science Total			N/A N/A N/A N/A

	RESEARCH		
No. of PhD Graduates per 10 Academic Staff	2.6	Contract Research Income 2010/11 (€000)	N/A
		Private (€000)	N/A
(latest 5 year cumulative)		State and Semi-State (€000)	N/A
No. of Web of Science Documents per Academic	9.5	EU (€000)	N/A
Relative Citation Impact (World Average = 1)	1.3	Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A
	KNOWLEDGE TRANS	FER	

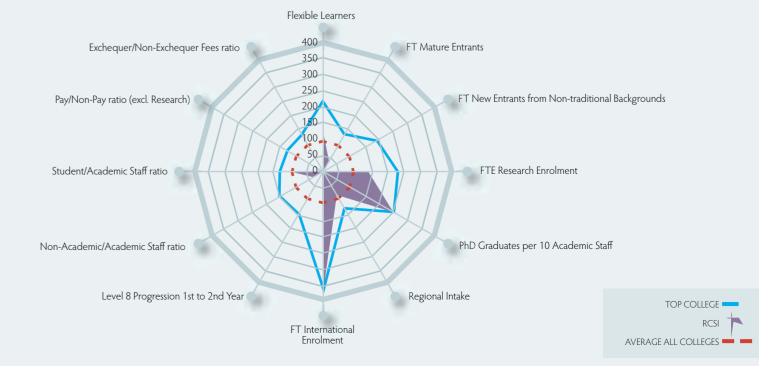
		KNOW LEDGE TRANSFER		
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.	
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	12	
Patent applications - all other areas except Ireland	16	Spin-out companies created	3	%
Patents granted - Ireland only	0	(FDR 2012)		
Patents granted - all other areas except Ireland	7	Level 8 Graduates in Employment		N/A
		Level 8 Graduates in Further Study		N/A
		Level 9/10 Graduates in Employment		N/A
		Level 9/10 Graduates in Further Study		N/A

	No.	%
Core Staff	503	100%
Academic Staff	169	34%
Support staff	334	66%
Contract Research & Specialist Staff	152	100%
Academic Staff	23	15%
Support staff	129	85%
Total Staff	655	100%
Total Academic	192	29%
Total Support	463	71%
Non-Academic/Academic Staff Ratio (Core)	2.0	
Student/Academic Staff Ratio (FTE/Core)	16.6	
Staff Age Profile (Proportion of Staff aged)		%
20-39		49%
40-54		37%
55 and above		14%
Proportion of Academic Staff who are female		42%
Proportion of Senior Academic Staff who are fem	ale	N/A
Staff Qualifications (Proportion of)		%
Full-time Academic Staff with Masters or higher	aual.	95%
Full-time Academic Staff with PhD qualification	1	85%
All Academic Staff with Masters or higher qualifi	ication	95%
All Academic Staff with PhD qualification		85%

STAFF

FINANCIAL 2010/11 DATA		
	€ 000	%
Total Income	N/A	N/A
State Grants	N/A	N/A
Fees	N/A	N/A
Exchequer	N/A	N/A
Non-Exchequer	N/A	N/A
Research Grants & Contracts	N/A	N/A
Other Income	N/A	N/A
Total Expenditure	N/A	N/A
Core - Pay	N/A	N/A
Core - Non-Pay	N/A	N/A
Research Grants & Contracts - Pay	N/A	N/A
Research Grants & Contracts - Non-Pay	N/A	N/A
Total Expenditure per Student (SRS) ¹	N/A	
Exchequer/Non-Exchequer Fees Ratio	N/A	
Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A	
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A	
SPACE		
	m²	
Net Space per FTE Student	7.4	
Gross Space per FTE Student	9.9	

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



ST ANGELA'S COLLEGE OF EDUCATION, SLIGO



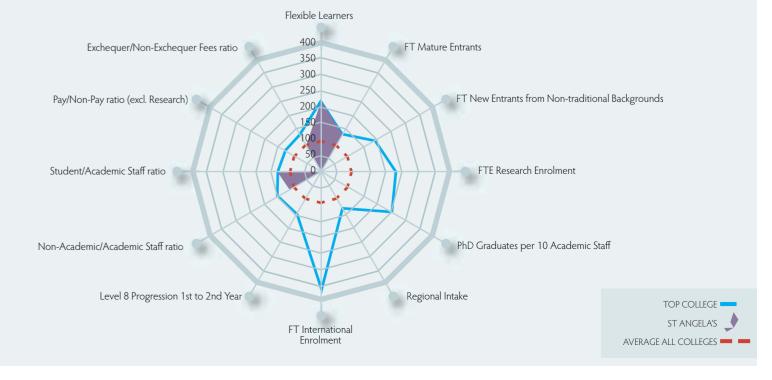




					STUDENT	NUMBERS					
	Entr	ants					Gra	aduates			
				No.						No.	%
New Entrants (Full-time Undergrad	duate)		-	131		Undergraduate Graduates			-	135	52%
new Littlants (Full-time Officergrad	Judie)			131		Postgraduate Graduates				127	48%
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0	0%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
Indergraduate	No.	441	134	0	575	Undergraduate	%	77%	23%	0	719
Diploma/Cert	No.	0	134	0	134	Diploma/Cert	%	0%	100%	0	239
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	441	0	0	441	Honours Degree (L8)	%	100%	0%	0	779
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
Postgraduate	No.	0	238	0	238	Postgraduate	%	0%	100%	0	299
Postgrad Diploma/Cert	No.	0	111	0	111	Postgrad Diploma/Cert	%	0%	100%	0	479
Masters Taught (L9)	No.	0	104	0	104	Masters Taught (L9)	%.	0%	100%	0	449
Masters Research (L9)	No.	0	0	0	0	Masters Research (L9)	%	0%	0%	0	0%
PhD (L10)	No.	0	0	0	0	PhD (L10)	%.	0%	0%	0	0%
Occasional	No.	0	23	0	23	Occasional	%	0%	100%	0	109
Total UG and PG Enrolments	No.	441	372	0	813	Total UG and PG Enrolments	%	54%	46%	0	100
								TE 1.2	11.0.0		
Research & Taught (L9/10)	FTE				52	Research & Taught (L9/10)		TE L8 and A			9.39
Research (L9/10)	FTE				0	Research (L9/10)		TE L8 and A			0.09
Research (L10)	FTE				0	Research (L10)	% F	TE L8 and A	III PG		0.09
					DISCIPLIN	NARY MIX					
Full-time Un	dergradu	uate New Er	ntrants			Full	and F	Part-time P	hDs		
				No.	%					No.	%
General Programmes			-	0	0%	General Programmes			-	0	0%
ducation Science				55	42%	Education Science				0	0%
Humanities & Arts				0	0%	Humanities & Arts				0	0%
ocial Science, Business & Law				0	0%	Social Science, Business & Law				0	0%
cience				0	0%	Science				0	0%
ingineering, Manufacturing & Co	netruction			13	10%	Engineering, Manufacturing & Cor	octruct	ion		0	0%
Agriculture & Veterinary	i isti uctioi i			0	0%	Agriculture & Veterinary	istruct	.1011		0	0%
Health & Welfare				63	48%	Health & Welfare				0	0%
ervices				0	0%	Services				0	0%
Combined					0%	Combined					
Fotal				0 131	100%	Total				0	0% 0%
otai				131	100%	iotai				U	0/0
					PARTICI	PATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Lea	arning, In-Se	ervice)		372	46%	Mature Entrants (Full-time Underg	raduat	te)		18	149
Participants in Labour Market Acti	ivation (Sn	ringboard/I	MA)	0	0%					2	20
% of National Participation)	(0p	0 - 2 - 3 - 5	,	U	0%	Estimate: Entrants with Disability (E	AS)			3	2%
Regional Intake (% of Full-time Enr	olments)										
from the institution's county					15%	Estimate: Entrants from Non-manus			1	0	0%
from the institution's county a	ind borde	ring countie	S		25%	Unskilled Socio-economic Backgro	ounds	(EAS)			
				I	NTERNATIO	NALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing				0	
% of Full-time Enrolments)				0	0%	(excl. work-placements)					
EU Non-EU				0	0%						
INOTI-LU				0	0%						
						ND LEARNING					
						e from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Level
ducation		_			N/A	Engineering (excl. Civil)		_			N/A
					N/A	Construction & related					N/A
dealthcare					1 1// \	COLIST ACTION OF ICIALCA					1 1///
											NI/A
Healthcare Combined & Other Disciplines oc. Sci., Business, Law, Arts, Huma	nities				N/A N/A	Services Computer Science					N/A N/A

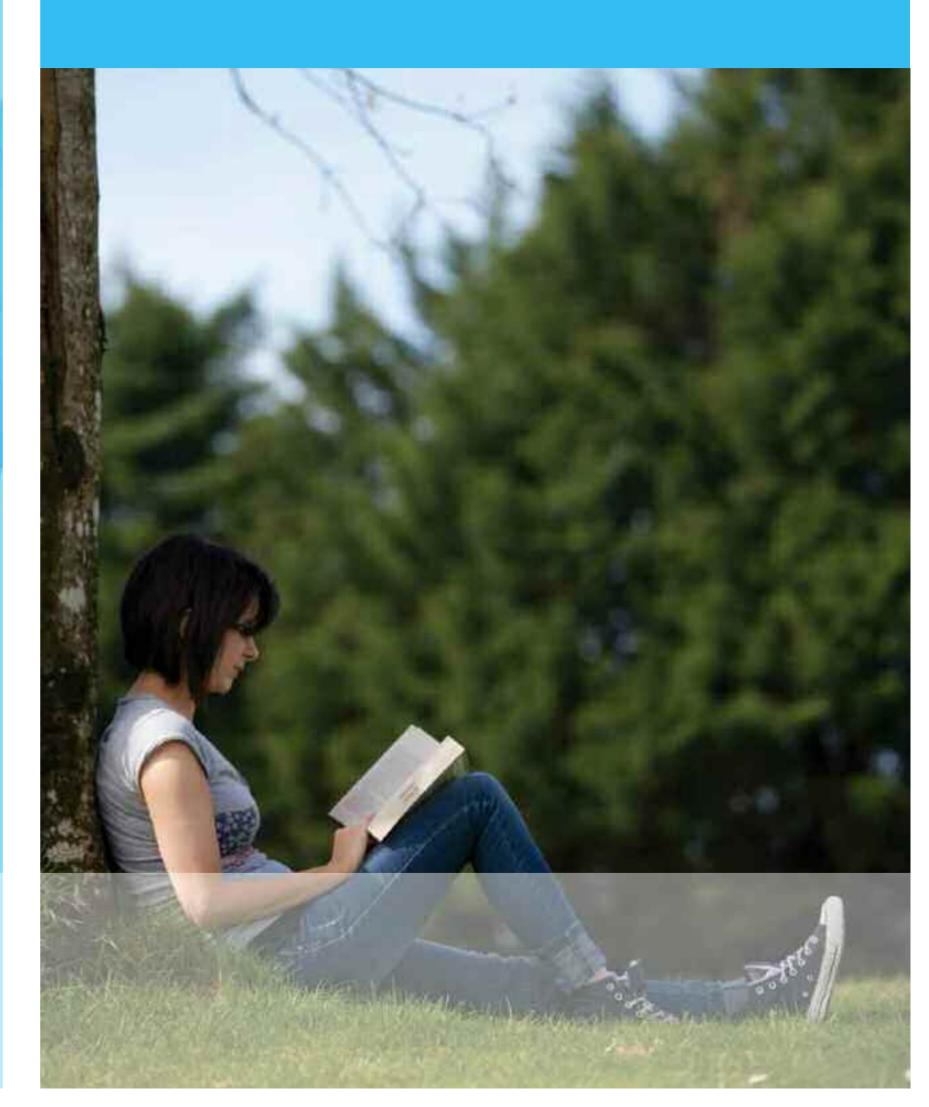
			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.0 N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		N/A N/A N/A N/A N/A N/A N/A N/A
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	N/A N/A N/A N/A		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study	N/A N/A	% N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	110 56 55 0 0 0 110 56 55	100% 50% 50% 0% 0% 0% 100% 50%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay	10,342 6,220 3,679 2,304 1,375 0 443 10,415 8,819	100% 60% 36% 22% 13% 0% 4% 100% 85%
Non-Academic/Academic Staff Ratio (Core)	1.0		Core - Non-Pay Research Grants & Contracts - Pay	1,596 0	15% 0%
Student/Academic Staff Ratio (FTE/Core)	11.3		Research Grants & Contracts - Yay Research Grants & Contracts - Non-Pay	0	0%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above		% 39% 43% 18%	Exchequer/Non-Exchequer Fees Ratio	€12,471 1.7	
Proportion of Academic Staff who are female		83%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	5.5 5.5	
Proportion of Senior Academic Staff who are female		67%			
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualification All Academic Staff with PhD qualification		% 100% 39% N/A N/A	SPACE Net Space per FTE Student Gross Space per FTE Student	8.6 10.7	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



ATHLONE INSTITUTE OF TECHNOLOGY

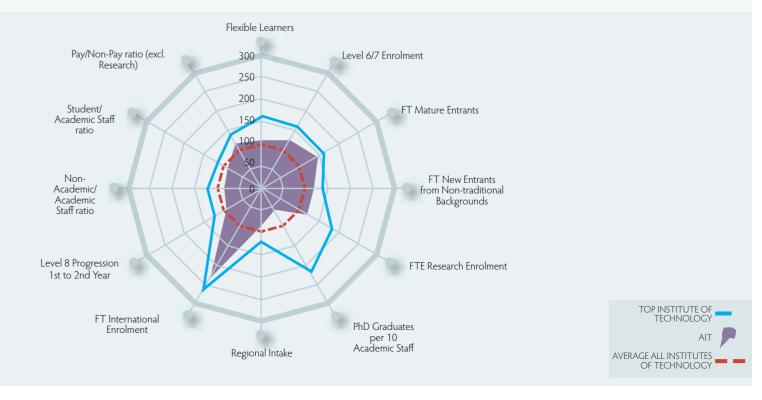




					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	aduate)		-	1,188		Undergraduate Graduates			_	1,657 158	91%
						Postgraduate Graduates				130	7/0
					Enroln	nents					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)		105	436	0	541	Other Enrolments (IoTs only)	%	19%	81%	0	100
Foundation	No.	105	1	0	106	Foundation	%	99%	1%	0	209
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	435	0	435	FETAC Advanced Cert	%	0%	100%	0	809
of which the no. of apprenticeships is	No.	0	394	0	394	of which the no. of apprenticeships is	%	0%	100%	0	739
Indergraduate	No.	3,442	808	0	4,250	Undergraduate	%	81%	19%	0	92
Diploma/Cert	No.	1,015	193	0	1,208	Diploma/Cert	%	84%	16%	0	289
Ordinary Degree (L7)	No.	1,021	230	0	1,251	Ordinary Degree (L7)	%	82%	18%	0	299
Honours Degree (L8)	No.	1,339	150	0	1,489	Honours Degree (L8)	%	90%	10%	0	359
Occasional	No.	67	235	0	302	Occasional	%	22%	78%	0	79
Postgraduate	No.	169	207	0	376	Postgraduate	%	45%	55%	0	89
Postgrad Diploma/Cert	No.	49	32	0	81	Postgrad Diploma/Cert	%	60%	40%	0	229
Masters Taught (L9)	No.	73	73	0	146	Masters Taught (L9)	%.	50%	50%	0	399
Masters Research (L9)	No.	42	4	0	46	Masters Research (L9)	%	91%	9%	0	125
PhD (L10)	No.	5	1	0	6	PhD (L10)	%.	83%	17%	0	2%
Occasional	No.	0	97	0	97	Occasional	%	0%	100%	0	269
Total UG and PG Enrolments	No.	3,611	1,015	0	4,626	Total UG and PG Enrolments	%	78%	22%	0	100
Research & Taught (L9/10)	FTE				159	Research & Taught (L9/10)	% ET	E L8 and A	All PC		9.4
Research (L9/10)	FTE				50	Research (L9/10)		E Lo and A E L8 and A			2.9
Research (L10)	FTE				6	Research (L10)		E L8 and A			0.3
_					DISCIPLIN						
Full-time Ui	ndergrad	uate New E	ntrants			Full	and Pa	art-time P	hDs		
			-	No.	%				-	No.	%
General Programmes				0	0%	General Programmes				0	0%
Education Science				0	0%	Education Science				0	0%
Humanities & Arts				44	4%	Humanities & Arts				0	0%
Social Science, Business & Law Science				242	20%	Social Science, Business & Law Science				0	0% 33%
Engineering, Manufacturing & Co	onstruction	n		203 118	17% 10%	Engineering, Manufacturing & Cor	etructi	on		2 4	679
Agriculture & Veterinary	Ji isti uctioi			48	4%	Agriculture & Veterinary	isti acti	011		0	0%
Health & Welfare				298	25%	Health & Welfare				0	0%
Services				235	20%	Services				0	0%
Combined				0	0%	Combined				0	0%
Total				1,188	100%	Total				6	100
					PARTICII	PATION					
% of Total Furolments incl Flevible	[earning]			No	%	(% of New Entrants)				No	%
	_		-	No.	%	(% of New Entrants)	ra di t	,)	-	No No	
	_		-	No.	22%	(% of New Entrants) Mature Entrants (Full-time Underg	raduate	<u>5</u>)	-	No 310	
Flexible Learners (PT, Distance, E-Le Participants in Labour Market Act	earning, In-S	Service)	MA)			Mature Entrants (Full-time Underg		<u>-</u>)	-		26
Flexible Learners (PT, Distance, E-Le Participants in Labour Market Act % of National Participation)	earning, In-S	Service) pringboard/L	- MA)	1,015	22%			<u>a</u>)	-	310	26
Flexible Learners (PT, Distance, E-Le Participants in Labour Market Act % of National Participation) Regional Intake (% of Full-time En	earning, In-Strivation (Sp	Service) pringboard/L	- MA)	1,015	22%	Mature Entrants (Full-time Underg	AS)		-	310	26
Elexible Learners (PT, Distance, E-Le Participants in Labour Market Act % of National Participation)	earning, In-Strivation (Sp	Service) pringboard/L		1,015	22%	Mature Entrants (Full-time Underg	AS) al, Semi	-skilled and	-	310	26 39
Participants in Labour Market Act Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time En from the institution's county	earning, In-Strivation (Sp	Service) pringboard/L		1,015 34	22% 1% 27%	Mature Entrants (Full-time Undergover Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounds)	AS) al, Semi	-skilled and	-	310	26 39
from the institution's county	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34	22% 1% 27% 68% NTERNATION	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	AS) al, Semi	-skilled and	4	310 33 309	3%
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county International Students (Full-time)	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34	22% 1% 27% 68% NTERNATION %	Mature Entrants (Full-time Undergover Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounds)	AS) al, Semi	-skilled and	-	310	269
Plexible Learners (PT, Distance, E-Le Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time En from the institution's county from the institution's county international Students (Full-time) (% of Full-time Enrolments)	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34 No 224	22% 1% 27% 68% NTERNATION % 6%	Mature Entrants (Full-time Undergover Estimate: Entrants with Disability (Estimate: Entrants from Non-manus Unskilled Socio-economic Background NALISATION Erasmus Students Outgoing	AS) al, Semi	-skilled and	-	310 33 309	269
Plexible Learners (PT, Distance, E-Learners) Participants in Labour Market Act Word National Participation) Regional Intake (Word Full-time Enfrom the institution's county from the institution's county International Students (Full-time)	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34 No 224 35	22% 1% 27% 68% NTERNATION % 6% 1%	Mature Entrants (Full-time Undergover Estimate: Entrants with Disability (Estimate: Entrants from Non-manus Unskilled Socio-economic Background NALISATION Erasmus Students Outgoing	AS) al, Semi	-skilled and	- -	310 33 309	26 39
Plexible Learners (PT, Distance, E-Learners) Participants in Labour Market Act Of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institu	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34 No 224 35 189	22% 1% 27% 68% NTERNATION % 6% 1% 5%	Mature Entrants (Full-time Undergout Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Background Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and	-	310 33 309	26 39
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county International Students (Full-time) (% of Full-time Enrolments) EU	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34 No 224 35 189	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and	4	310 33 309	39
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county International Students (Full-time) (% of Full-time Enrolments) EU	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L	s	1,015 34 No 224 35 189 T Non-Prop	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN gression Rate	Mature Entrants (Full-time Undergout Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Background Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and		310 33 309 2	26 39 27
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county International Students (Full-time) (% of Full-time Enrolments) EU	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L		1,015 34 No 224 35 189	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and	Level 6	310 33 309	26' 3% 27' Leve
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county from the Enfrom the Institution's County from the Institution from	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L	s Level 6 %	1,015 34 No 224 35 189 T Non-Pro Level 7 %	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN gression Rate Level 8 %	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Erasmus Students Outgoing (excl. work-placements) ID LEARNING from 1st to 2nd Year	AS) al, Semi	-skilled and	Level 6 %	310 33 309 2 Level 7 %	26' 39' 27' 27' Levee %
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the Institution from	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L	Level 6 %	1,015 34 No 224 35 189 T Non-Pro Level 7 %	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN gression Rate Level 8 % N/A	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Erasmus Students Outgoing (excl. work-placements) ID LEARNING from 1st to 2nd Year Engineering (excl. Civil)	AS) al, Semi	-skilled and	Level 6 % 41%	310 33 309 2 Level 7 % 25%	269 3% 279 Levee %
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the institution's county International Students (Full-time) (% of Full-time Enrolments) EU Non-EU	earning, In-Strivation (Spanson in Spanson i	Service) pringboard/L	Level 6 % N/A 12%	1,015 34 No 224 35 189 T Non-Pro Level 7 % N/A N/A	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN gression Rate Level 8 % N/A 6%	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Erasmus Students Outgoing (excl. work-placements) ID LEARNING from 1st to 2nd Year Engineering (excl. Civil) Construction & related	AS) al, Semi	-skilled and	Level 6 % 41% 40%	310 33 309 2 Level 7 % 25% 45%	2653 3% 2755 Leve % N/A
Participants in Labour Market Act (% of National Participation) Regional Intake (% of Full-time Enfrom the institution's county from the Institution from	earning, In-Sectivation (Spanish In-Section (Spanish In-Section (Spanish In-Section In-Section In-Section In-Section In-Section In-Section In-Section In-Sec	Service) pringboard/L	Level 6 %	1,015 34 No 224 35 189 T Non-Pro Level 7 %	22% 1% 27% 68% NTERNATION % 6% 1% 5% EACHING AN gression Rate Level 8 % N/A	Mature Entrants (Full-time Undergonder Estimate: Entrants with Disability (Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounder Erasmus Students Outgoing (excl. work-placements) ID LEARNING from 1st to 2nd Year Engineering (excl. Civil)	AS) al, Semi	-skilled and	Level 6 % 41%	310 33 309 2 Level 7 % 25%	269 3% 279 Levee %

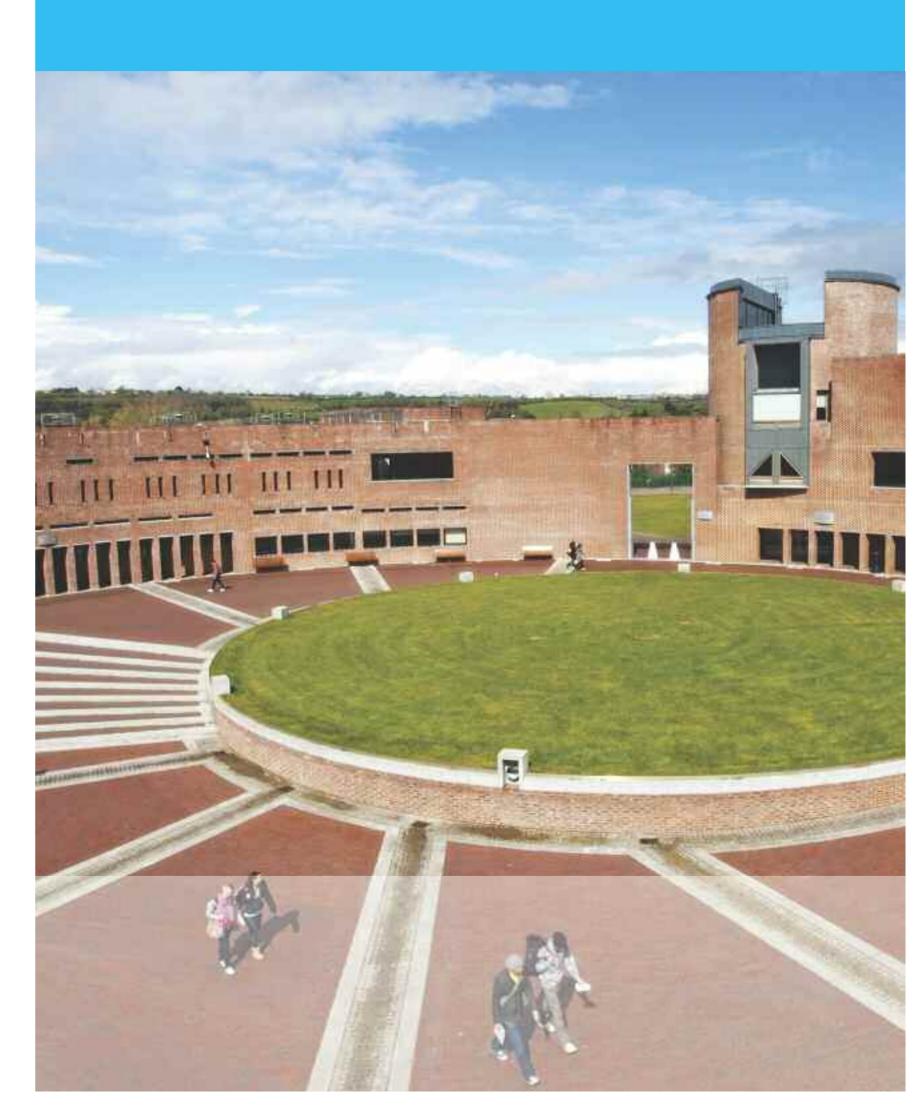
			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1) (2011/2012 cumulative)	0.1 N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff (EU Co	No.	3,213 0 2,113 92 325 261 422 €12,962 €370
Patent applications - Ireland only	0		Licence agreements (institution - private industry)	3	-
Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	1 0 0		Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study	0	N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	423 248 175 86 19 67 509 267 242	100% 59% 41% 100% 22% 78% 100% 52% 48%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay	43,291 21,450 15,091 5,829 9,262 3,527 3,223 41,881 28,952 9,343	100% 50% 35% 13% 21% 8% 7% 100% 69% 22%
Non-Academic/Academic Staff Ratio (Core)	0.7 17.7		Research Grants & Contracts - Pay	2,099	5%
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	17.7	% 28% 54% 18%	Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	1,487 €8,751 0.6	4%
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		45% 12%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9 3.1	
Staff Qualifications (Propagation of)		0/	SPACE	2	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qual. Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificatio All Academic Staff with PhD qualification		87% 32% 80% 31%	Net Space per FTE Student Gross Space per FTE Student	5.5 6.9	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



CORK INSTITUTE OF TECHNOLOGY





					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		_	1,743		Undergraduate Graduates			_	2,488	93%
,	ŕ			,		Postgraduate Graduates				190	7%
					Enroln						
						nents					
		Full-time	Part-time		Total		_	Full-time	Part-time		Tota
Other Enrolments (IoTs only)	No.	2	1,667	0	1,669	Other Enrolments (IoTs only)	%	0%	100%	0	100
Foundation FETAC Cert	No. No.	0 2	0 44	0	0 46	Foundation FETAC Cert	% %	0% 4%	0% 96%	0	0% 3%
FETAC Advanced Cert	No.	0	1,623	0	1,623	FETAC Advanced Cert	%	0%	100%	0	979
of which the no. of apprenticeships is	No.	0	1,607	0	1,607	of which the no. of apprenticeships is	%	0%	100%	0	969
							21		240/		2.11
Undergraduate	No.	7,050 351	1,903 321	0 0	8,953 672	Undergraduate	% %	79% 52%	21% 48%	0 0	94 9
Diploma/Cert Ordinary Degree (L7)	No. No.	3,408	371	0	3,779	Diploma/Cert Ordinary Degree (L7)	%	90%	10%	0	429
Honours Degree (L8)	No.	3,406	227	0	3,779	Honours Degree (L8)	%	90%	6%	0	399
Occasional	No.	15	984	0	999	Occasional	%	2%	98%	0	119
Postgraduate	No.	335	203	0	538	Postgraduate	%	62%	38%	0	6%
Postgrad Diploma/Cert	No.	0	4	0	4	Postgrad Diploma/Cert	%	0%	100%	0	1%
Masters Taught (L9)	No.	184	188	0	372	Masters Taught (L9)	%.	49%	51%	0	699
Masters Research (L9)	No.	69	1	0	70	Masters Research (L9)	%	99%	1%	0	139
PhD (L10)	No.	53	0	0	53	PhD (L10)	%.	100%	0%	0	109
Occasional	No.	29	10	0	39	Occasional	%	74%	26%	0	7%
Total UG and PG Enrolments	No.	7,385	2,106	0	9,491	Total UG and PG Enrolments	%	78%	22%	0	100
Research & Taught (L9/10)	FTE				401	Research & Taught (L9/10)	% F	TE L8 and A	All PG		10.5
Research (L9/10)	FTE				123	Research (L9/10)	% F	TE L8 and A	All PG		3.29
Research (L10)	FTE				53	Research (L10)	% F	TE L8 and A	All PG		1.49
					DISCIPLIN	IARY MIX					
Full-time Ur	ndergrad	uate New Er	ntrants			Full	and P	art-time P	hDs		
	0			No.	%					No.	%
Can aval Dva avanamas						Conoral Dragrammes			-		
General Programmes Education Science				0	0% 0%	General Programmes Education Science				0	0% 0%
Humanities & Arts				148	8%	Humanities & Arts				1	2%
Social Science, Business & Law				340	20%	Social Science, Business & Law				2	4%
Science				341	20%	Science				28	53%
Engineering, Manufacturing & Co	nstructio	n		360	21%	Engineering, Manufacturing & Cor	nstructi	ion		20	38%
Agriculture & Veterinary				48	3%	Agriculture & Veterinary				0	0%
Health & Welfare				206	12%	Health & Welfare				2	4%
Services				300	17%	Services				0	0%
Combined T-1-1				0	0%	Combined				0	0%
Total				1,743	100%	Total				53	1009
					PARTICII	PATION					
(% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	%
Flexible Learners (PT, Distance, E-Lea	_	Service)	-	2,106	22%	Mature Entrants (Full-time Underg	raduat	e)	-	158	9%
				7.20		, , , , , , , , , , , , , , , , , , , ,					
Participants in Labour Market Act (% of National Participation)	ivation (S	pringboard/L	MA)	180	3%	Estimate: Entrants with Disability (E	AS)			152	9%
Regional Intake (% of Full-time En	rolments)										
from the institution's county					72%	Estimate: Entrants from Non-manua			Н	377	229
from the institution's county a	and bord	ering countie	S		91%	Unskilled Socio-economic Backgro	ounds ((EAS)		3//	ZZ
				I	NTERNATIO	NALISATION					
				No	%	Erasmus Students Outgoing				20	
International Students (Full-time)						(excl. work-placements)				20	
(% of Full-time Enrolments) EU				264	4%	,					
Non-EU				210 54	3% 1%						
				٥.	.,,						

Level 6 Level 7 Level 8

18%

10%

N/A

16%

N/A

2%

N/A

10%

22% 13%

Engineering (excl. Civil)

Construction & related

Computer Science

Services

Total

%

N/A

N/A

N/A

29%

44%

Education

Healthcare

Combined & Other Disciplines

Soc. Sci., Business, Law, Arts, Humanities

Science & Agriculture & Veterinary

Level 6 Level 7 Level 8

20%

32%

28%

33%

22%

%

19%

27%

39%

15%

15%

%

40%

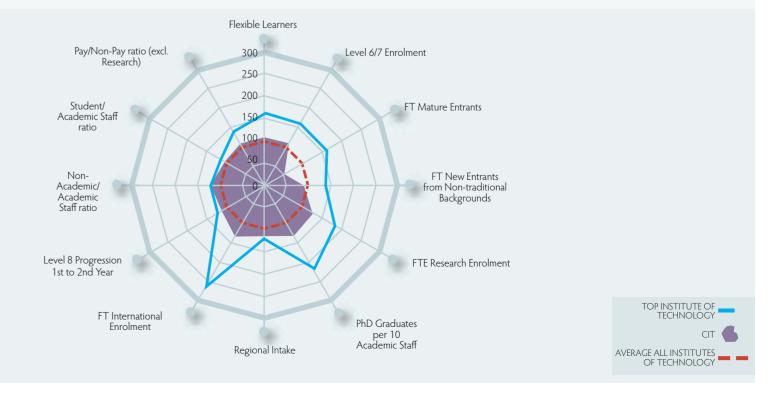
N/A

26%

36%

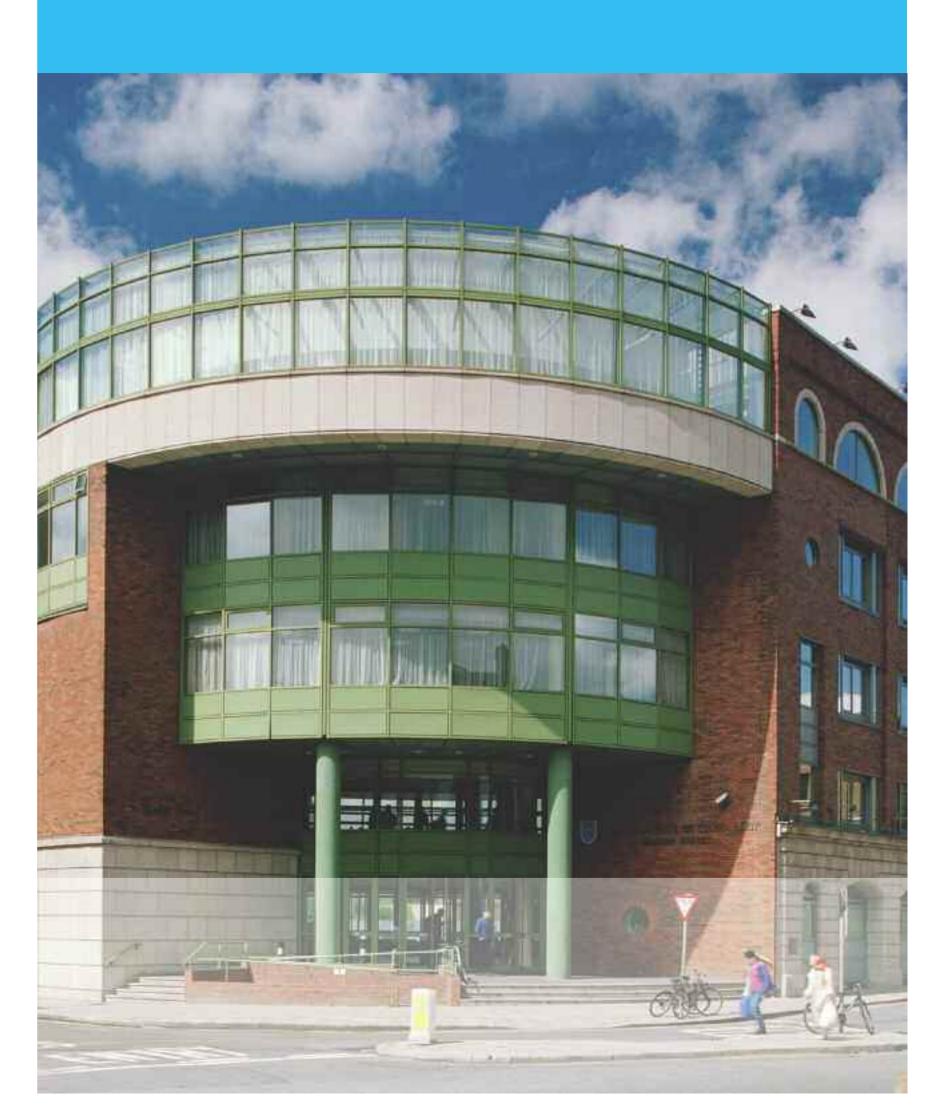
31%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.3		Contract Research Income 2010/11 (€000)		15,241
'			Private (€000)		300
(latest 5 year cumulative)			State and Semi-State (€000)		8,812
No. of Web of Science Documents per Academic	N/A		EU (€000)		, 741
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		2,743
			Other (€000)		2,646
			Contribution in respect of overheads (€000)		0
			Continuation in respect of overneads (coop)		ŭ
			Total Contract Research Income per Academic Staff		€26,369
			EU Contract Research Income per Academic Staff		€1,282
					,
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only	5		Licence agreements (institution - private industry)	4	•
Patent applications - all other areas except Ireland	2		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)	O	
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
raterits granted - an other areas except fielding	U		Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study		N/A
			Level 7/10 Graduates in Further Study		14/71
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	864	100%	Total Income	86,126	100%
Academic Staff	578	67%	State Grants	41,056	48%
Support staff	286	33%	Fees	26,138	30%
Contract Research & Specialist Staff	99	100%	Exchequer	11,505	13%
Academic Staff	3	3%	Non-Exchequer	14,633	17%
Support staff	96	97%	Research Grants & Contracts	13,957	16%
Total Staff	963	100%	Other Income	4,975	6%
Total Academic	581	60%	Total Expenditure	84,952	100%
Total Support	382	40%	Core - Pay	56,576	67%
rotal support	302	1070	Core - Non-Pay	15,719	19%
Non-Academic/Academic Staff Ratio (Core)	0.5		Research Grants & Contracts - Pay	5,098	6%
Student/Academic Staff Ratio (FTE/Core)	15.6		Research Grants & Contracts - Non-Pay	7,559	9%
stadena, teadenie stan rado (r. 12, eo.e)	13.0		research Grand or Connacto Tron Lay	, 155,	,,,,
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€8,028	
20-39		25%			
40-54		52%	Exchequer/Non-Exchequer Fees Ratio	8.0	
55 and above		23%			
			Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6	
Proportion of Academic Staff who are female		44%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6	
Proportion of Senior Academic Staff who are female		25%	CDA CE		
Staff Qualifications (Proportion of)		%	SPACE	m ²	
Full-time Academic Staff with Masters or higher qua	al.	76%		m ²	
Full-time Academic Staff with PhD qualification		21%	Net Space per FTE Student	7.4	
All Academic Staff with Masters or higher qualificat	ion	78%	Gross Space per FTE Student	10.1	
All Academic Staff with PhD qualification	1011	18%			
¹ Total expenditure per FTE student excluding research and	d depreciation	on with pensi	on adjustments, based on unadjusted SRS numbers.		



DUBLIN INSTITUTE OF TECHNOLOGY

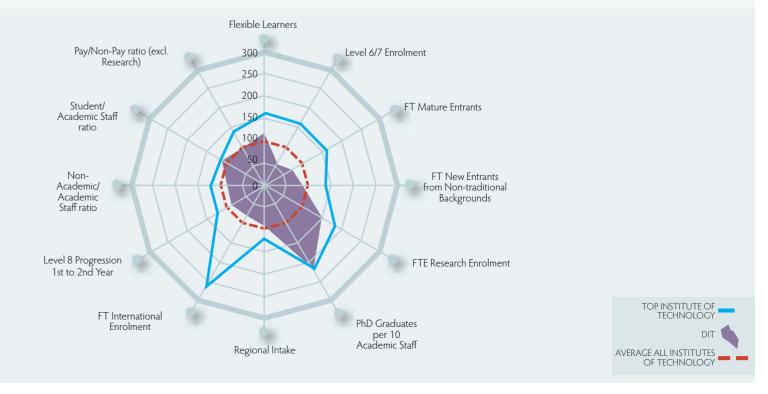




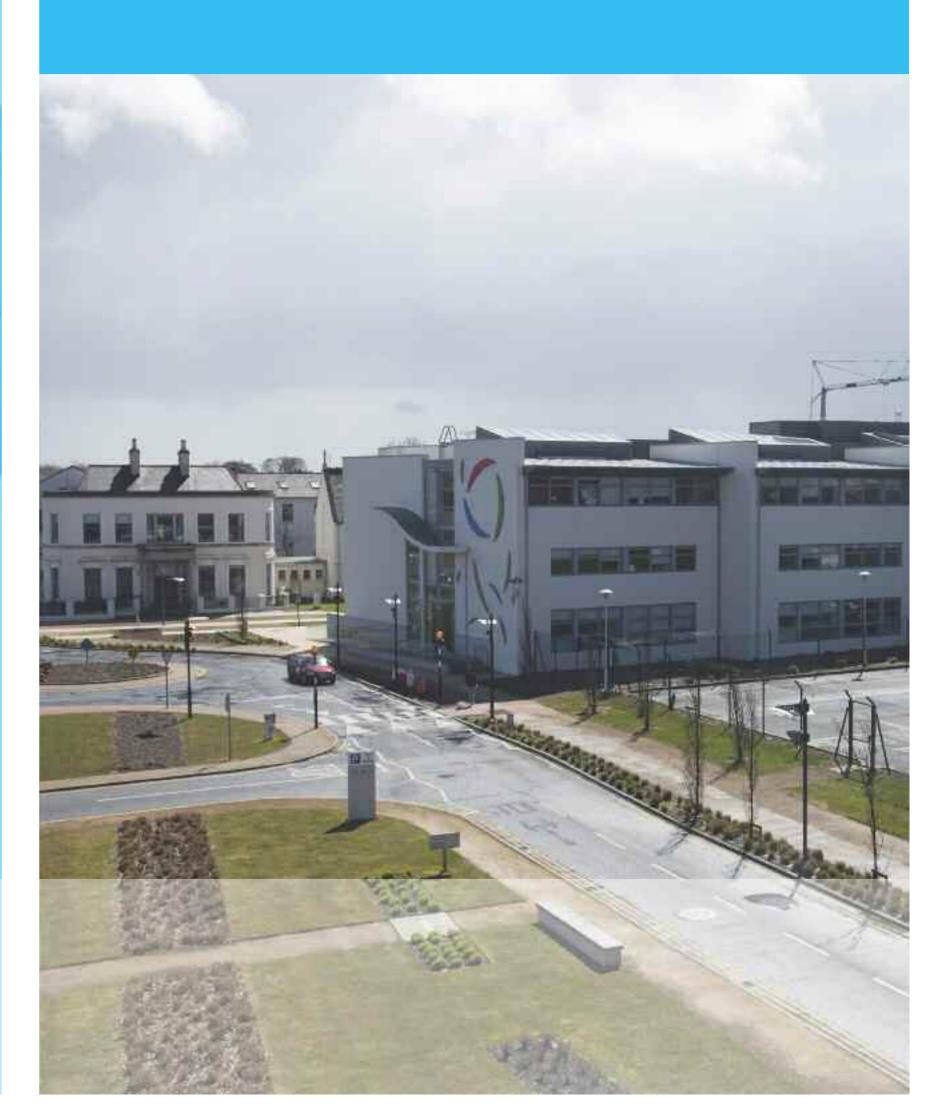
					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		=	3,609		Undergraduate Graduates			-	2,997	75%
						Postgraduate Graduates				984	25%
					Enrol	ments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	23	2,026	0	2,049	Other Enrolments (IoTs only)	%	1%	99%	0%	100
Foundation	No.	23 0	0	0	23	Foundation FETAC Cert	%	100%	0%	0%	1%
FETAC Cert FETAC Advanced Cert	No. No.	0	0 2,026	0	0 2,026	FETAC Cert FETAC Advanced Cert	%	0% 0%	0% 100%	0% 0%	0% 99%
of which the no. of apprenticeships is		0	1,881	0	1,881	of which the no. of apprenticeships is	%	0%	100%	0%	929
Indergraduate Diploma/Cert	No. No.	11,196 691	2,502 270	43 0	13,741 961	Undergraduate Diploma/Cert	% %	81% 72%	18% 28%	0% 0%	85 5
Ordinary Degree (L7)	No.	2,152	537	0	2,689	Ordinary Degree (L7)	%	80%	20%	0%	209
Honours Degree (L8)	No.	8,167	730	10	8,907	Honours Degree (L8)	%	92%	8%	0%	659
Occasional	No.	186	965	33	1,184	Occasional	%	16%	82%	3%	9%
Postgraduate	No.	1,133	1,332	2	2,467	Postgraduate	%	46%	54%	0%	159
Postgrad Diploma/Cert	No.	163	276	0	439	Postgrad Diploma/Cert	%	37%	63%	0%	189
Masters Taught (L9)	No.	661	876	0	1,537	Masters Taught (L9)	%.	43%	57%	0%	629
Masters Research (L9)	No.	49	58	0	107	Masters Research (L9)	%	46%	54%	0%	4%
PhD (L10)	No.	257	94	0	351	PhD (L10)	%.	73%	27%	0%	149
Occasional	No.	3	28	2	33	Occasional	%	9% 749 /	85%	6%	1%
otal UG and PG Enrolments	No.	12,329	3,834	45	16,208	Total UG and PG Enrolments	%	76%	24%	0%	100
Research & Taught (L9/10)	FTE				1,481	Research & Taught (L9/10)	% F	TE L8 and A	all PG		14.3
Research (L9/10)	FTE				382	Research (L9/10)	% F	TE L8 and A	ll PG		3.79
Research (L10)	FTE				304	Research (L10)	% F	TE L8 and A	III PG		2.99
					DISCIPLI	NARY MIX					
Full-time Ur	ndergrad	luate New Er	ntrants			Full	and F	art-time P	hDs		
				No.	%					No.	%
General Programmes				42	1%	General Programmes			-	0	0%
ducation Science				47	1%	Education Science				2	1%
Humanities & Arts				560	16%	Humanities & Arts				59	179
ocial Science, Business & Law				836	23%	Social Science, Business & Law				67	199
cience				504	14%	Science				108	319
ingineering, Manufacturing & Co	nstruction	n		745	21%	Engineering, Manufacturing & Cor	struct	ion		106	309
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				2	1%
Health & Welfare Services				228	6%	Health & Welfare Services				0	0%
Combined				647 0	18% 0%	Combined				7 0	2% 0%
Total				3,609	100%	Total				351	100
					DADTIC	IDATION					
						IPATION					
% of Total Enrolments incl. Flexible	_		-	No.	%	(% of New Entrants)		,	-	No	%
lexible Learners (PT, Distance, E-Lea	arning, In-S	Service)		3,879	24%	Mature Entrants (Full-time Underg	raduat	e)		463	139
articipants in Labour Market Act	ivation (S	pringboard/L	MA)	557	9%					305	9%
% of National Participation)						Estimate: Entrants with Disability (E	AS)				
Regional Intake (% of Full-time Eni	rolments)							1			
from the institution's county from the institution's county a	and bord	ering counties	5		57% 76%	Estimate: Entrants from Non-manua Unskilled Socio-economic Backgro			i	765	229
	2 2010	6 50411116.			7 0 / 0						
				I		DNALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing (excl. work-placements)				178	
(% of Full-time Enrolments)				265	2%	(cxc. work-placements)					
EU Non-EU				50 215	0% 2%						
						ND LEARNING					
						e from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Leve %
		_				Engine aging (l Ci.::)\		_			
1			N/A	N/A	8%	Engineering (excl. Civil)			58%	34%	20%
			110/	NI/A	120/	Construction & related			NI/A	200/	1.00
Healthcare			11% N/A	N/A N/A	12%	Construction & related			N/A 31%	28%	18%
ducation Healthcare Combined & Other Disciplines ioc. Sci., Business, Law, Arts, Huma	anities		11% N/A 18%	N/A N/A 47%	12% 23% 18%	Construction & related Services Computer Science			N/A 31% N/A	28% 26% N/A	18% 22% 26%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.5 1.1 1.2		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		15,185 320 9,932 2,709 706 92 1,426 €14,892 €2,656
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	0 8 0 3		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study Level 9/10 Graduates in Further Study	27 8	N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic	1,740 1,020 721 147 5 142 1,888 1,025	100% 59% 41% 100% 4% 96% 100% 54%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure	171,417 91,975 52,606 19,891 32,715 15,185 11,651 165,705	100% 54% 31% 12% 19% 9% 7% 100%
Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	0.7 14.7	46%	Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	118,182 31,972 6,239 9,312	71% 19% 4% 6%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above		29% 46% 25%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€10,031 0.6	
Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		38% 27%	Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0 3.7	
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher que Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificat All Academic Staff with PhD qualification		81% 33% N/A N/A	Net Space per FTE Student Gross Space per FTE Student	6.0 8.9	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





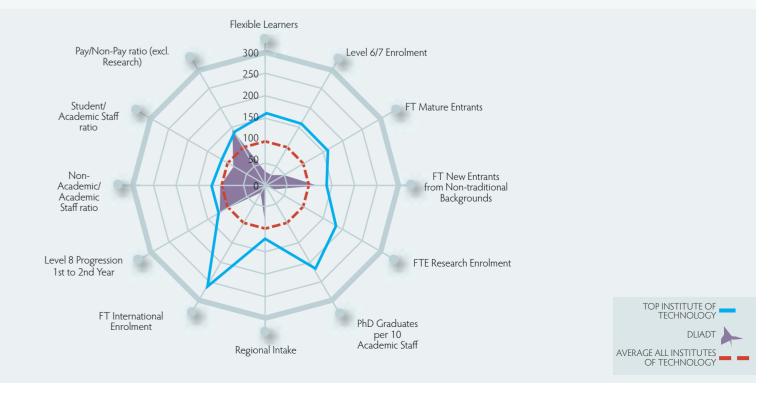


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					STUDEN	T NUMBERS					
	Ent	trants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	iduate)		-	569		Undergraduate Graduates			-	375	82%
vew Entrants (run time Oridergra	duate)			307		Postgraduate Graduates				85	18%
					Enro	olments					
		Full-time	Part-time	Dometo	Total	, meno		Full-time	Part-time	Dometo	Total
N	M-	0	0	0	0	Other Franchisents (IsTs and A	- 0/	0%	0%	0	0%
Other Enrolments (IoTs only) Foundation	No. No.	0	0	0	0	Other Enrolments (IoTs only) Foundation	% %	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
la danana di sata	Ma	2.045	120	0	2 175	Un doueun dunte	0/	0.49/	6%	0	96%
Indergraduate Diploma/Cert	No. No.	2,045	130 0	0 0	2,175	Undergraduate Diploma/Cert	% %	94% 100%	6% 0%	0	0%
Ordinary Degree (L7)	190. No.	261	0	0	261	Ordinary Degree (L7)	%	100%	0%	0	12%
Honours Degree (L8)	No.	1,783	30	0	1,813	Honours Degree (L8)	%	98%	2%	0	83%
Occasional	No.	0	100	0	100	Occasional	%	0%	100%	0	5%
ostgraduate	No.	59	29	0	88	Postgraduate	%	67%	33%	0	4%
Postgrad Diploma/Cert	No.	8	0	0	8	Postgrad Diploma/Cert	%	100%	0%	0	9%
Masters Taught (L9)	No.	44	23	0	67	Masters Taught (L9)	%.	66%	34%	0	76%
Masters Research (L9)	No.	7	0	0	7	Masters Research (L9)	%	100%	0%	0	8%
PhD (L10)	No.	0	0	0	0	PhD (L10)	%.	0%	0%	0	0%
Occasional	No.	0	6	0	6	Occasional	%	0%	100%	0	7%
otal UG and PG Enrolments	No.	2,104	159	0	2,263	Total UG and PG Enrolments	%	93%	7%	0	1009
Research & Taught (L9/10)	FTE				63	Research & Taught (L9/10)	% F	TE L8 and A	dl PG		3.3%
Research (L9/10)	FTE				7	Research (L9/10)		TE L8 and A			0.4%
Research (L10)	FTE				0	Research (L10)	% F	TE L8 and A	All PG		0.0%
					DICCIDI	INARY MIX					
Full sime alla	l	duata Naw Es			DISCIPL		I P	art-time P	LD.		
Full-time Of	idergrad	duate New Er	itrants		21	Full	and F	art-time P	nus		
			-	No.	%				-	No.	%
General Programmes				0	0%	General Programmes				0	0%
ducation Science				0	0%	Education Science Humanities & Arts				0	0%
lumanities & Arts ocial Science, Business & Law				261 270	46% 47%	Social Science, Business & Law				0	0% 0%
cience				38	7%	Science				0	0%
ngineering, Manufacturing & Co	onstructio	n		0	0%	Engineering, Manufacturing & Cor	nstruct	ion		0	0%
griculture & Veterinary				0	0%	Agriculture & Veterinary				0	0%
lealth & Welfare				0	0%	Health & Welfare				0	0%
ervices				0	0%	Services				0	0%
Combined				0	0%	Combined				0	0%
otal				569	100%	Total				0	0%
					PARTIC	CIPATION					
% of Total Enrolments incl. Flexible	Learning))		No.	%	(% of New Entrants)				No	%
exible Learners (PT, Distance, E-Le	_		_	159	7%	Mature Entrants (Full-time Underg		e)		51	9%
				.37	, ,,,	, and 01301 ₈	241	,			770
articipants in Labour Market Act % of National Participation)	ivation (S	pringboard/L	MA)	56	1%	Estimate: Entrants with Disability (E	AS)			16	3%
egional Intake (% of Full-time En	irolmento)				,					
from the institution's county	JC11(3)				60%	Estimate: Entrants from Non-manua	al, Sem	i-skilled and	d		
from the institution's county	and bord	dering countie	S		78%	Unskilled Socio-economic Backgro	ounds ((EAS)		151	27%
				1	NTERNATI	ONALISATION					
ntarnational Chief-int (F. II.)				No	%	Erasmus Students Outgoing				6	
nternational Students (Full-time) % of Full-time Enrolments)				8	0%	(excl. work-placements)					
EU				5	0%						
Non-EU				3	0%						
				Т	EACHING A	AND LEARNING					
				Non-Pro	gression Ra	te from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Level
		_				Facina (1 Cod)		_			
1			N/A	N/A	N/A	Engineering (excl. Civil)			N/A	N/A	N/A
						Construction & rolated			NI/A	NI/A	N1/A
lealthcare			N/A	N/A	N/A	Construction & related			N/A	N/A	
ducation Healthcare Combined & Other Disciplines oc. Sci., Business, Law, Arts, Hum.	anities					Construction & related Services Computer Science			N/A N/A N/A	N/A N/A 41%	N/A N/A 37%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.0		Contract Research Income 2010/11 (€000) Private (€000)		1,089 0
(latest 5 year cumulative)			State and Semi-State (€000)		788
No. of Web of Science Documents per Academic	N/A		EU (€000)		51
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		238
			Other (€000)		0
			Contribution in respect of overheads (€000)		12
			Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		€9,271 €437
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
- Patent applications - Ireland only	0		Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	0		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)	Ŭ	
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
atomo grantea an other areas except netana	Ü		Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
- Core Staff	188	100%	Total Income	20,201	100%
Academic Staff	117	62%	State Grants	8,643	43%
Support staff	71	38%	Fees	8,574	42%
Contract Research & Specialist Staff	13	100%	Exchequer	4,608	23%
Academic Staff	7	53%	Non-Exchequer	3,966	20%
Support staff	6	47%	Research Grants & Contracts	1,087	5%
Total Staff	202	100%	Other Income	1,897	9%
Total Academic	124	62%	Total Expenditure	18,984	100%
Total Support		200/	·	12,292	65%
	77	38%	Core - Pav		
	//	38%	Core - Pay Core - Non-Pay		30%
Non-Academic/Academic Staff Ratio (Core)		38%	Core - Non-Pay	5,709	
	0.6 18.6	38%	,		30% 2% 3%
Staff Age Profile (Proportion of Staff aged)	0.6	%	Core - Non-Pay Research Grants & Contracts - Pay	5,709 469	2%
Staff Age Profile (Proportion of Staff aged) 20-39	0.6	<u>%</u>	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹	5,709 469 514 €8,244	2%
staff Age Profile (Proportion of Staff aged) 20-39 40-54	0.6	% 19% 62%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	5,709 469 514	2%
Staff Age Profile (Proportion of Staff aged) 20-39	0.6	<u>%</u>	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	5,709 469 514 €8,244	2%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	0.6	% 19% 62%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	5,709 469 514 €8,244 1.2	2%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	0.6 18.6	% 19% 62%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	5,709 469 514 €8,244	2%
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	0.6 18.6	% 19% 62% 18% 43% 55%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	5,709 469 514 €8,244 1.2 2.1 2.2	2%
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)	0.6 18.6	% 19% 62% 18% 43% 55%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	5,709 469 514 €8,244 1.2	2%
40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua	0.6 18.6	% 19% 62% 18% 43% 55% % 93%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	5,709 469 514 €8,244 1.2 2.1 2.2	2%
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)	0.6 18.6	% 19% 62% 18% 43% 55%	Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	5,709 469 514 €8,244 1.2 2.1 2.2	2%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



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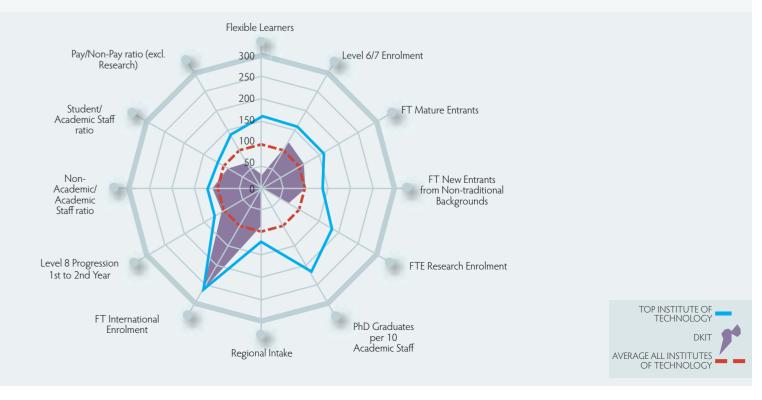




					CTLIDENT	NUMBERS					
					STUDENT	NUMBERS					
	Ent	trants					Gra	duates			
			_	No.					_	No.	%
New Entrants (Full-time Undergra	aduate)			1,260		Undergraduate Graduates				1,115	979
						Postgraduate Graduates				31	3%
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tot
Other Enrolments (IoTs only)	No.	64	646	0	710	Other Enrolments (IoTs only)	%	9%	91%	0	100
Foundation	No.	49	15	0	64	Foundation	%	77%	23%	0	99
FETAC Cert	No.	15	0	0	15	FETAC Cert	%	100%	0%	0	29
FETAC Advanced Cert	No.	0	631	0	631	FETAC Advanced Cert	%	0%	100%	0	89
of which the no. of apprenticeships is	No.	0	631	0	631	of which the no. of apprenticeships is	%	0%	100%	0	89
Undergraduate	No.	4,114	219	0	4,333	Undergraduate	%	95%	5%	0	96
Diploma/Cert	No.	167	55	0	222	Diploma/Cert	%	75%	25%	0	59
Ordinary Degree (L7)	No.	2,027	0	0	2,027	Ordinary Degree (L7)	%	100%	0%	0	47
Honours Degree (L8)	No.	1,909	3	0	1,912	Honours Degree (L8)	%	100%	0%	0	44
Occasional Postgraduate	No. No.	11 96	161 76	0 0	172 172	Occasional Postgraduate	% %	6% 56%	94% 44%	0	4' 4
Postgraduate Postgrad Diploma/Cert	No.	0	7 6 16	0	16	Postgraduate Postgrad Diploma/Cert	%	0%	100%	0	9:
Masters Taught (L9)	No.	63	53	0	116	Masters Taught (L9)	%.	54%	46%	0	67
Masters Research (L9)	No.	21	6	0	27	Masters Research (L9)	%	78%	22%	0	16
PhD (L10)	No.	12	1	0	13	PhD (L10)	%.	92%	8%	0	8
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0
Total UG and PG Enrolments	No.	4,210	295	0	4,505	Total UG and PG Enrolments	%	93%	7%	0	10
Research & Taught (L9/10)	FTE				126	Research & Taught (L9/10)	% F7	ΓE L8 and A	JI PG		6.2
Research (L9/10)	FTE				37	Research (L9/10)	% F1	ΓE L8 and A	all PG		1.8
Research (L10)	FTE				13	Research (L10)	% F7	TE L8 and A	all PG		0.0
					DISCIPLIN	NARY MIX					
Full-time U	ndergrac	duate New E	ntrants			Ful	and P	art-time P	hDs		
				No.	%					No.	%
General Programmes			-	0	0%	General Programmes			-	0	09
Education Science				0	0%	Education Science				0	09
Humanities & Arts				174	14%	Humanities & Arts				3	23
Social Science, Business & Law				323	26%	Social Science, Business & Law				0	09
Science				211	17%	Science				9	69
Engineering, Manufacturing & Co	onstructio	n		152	12%	Engineering, Manufacturing & Co	nstructi	on		0	09
Agriculture & Veterinary				69	5%	Agriculture & Veterinary				0	09
Health & Welfare				217	17%	Health & Welfare				1	89
Services				114	9%	Services				0	09
Combined Total				0 1,260	0% 100%	Combined Total				0 13	09 100
				.,							
					PARTIC	PATION					
(% of Total Enrolments incl. Flexible	Learning))	_	No.	%	(% of New Entrants)				No	%
Flexible Learners (PT, Distance, E-Le	earning, In-	Service)		295	7%	Mature Entrants (Full-time Underg	raduate	e)		248	20
Participants in Labour Market Ac	tivation (S	pringboard/L	MA)	103	2%					38	3
(% of National Participation)						Estimate: Entrants with Disability (E	AS)				
	rolments))									
					40%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro			d	302	25
from the institution's county		lering countie	S								
		lering countie	S		72%	Oliskilled Socio-economic backgro	ourius (
from the institution's county		lering countie	S	I		NALISATION	ourius (,			
from the institution's county International Students (Full-time)	and bord	lering countie	S	No	NTERNATIO	NALISATION Erasmus Students Outgoing	ourius (, and the second		35	
from the institution's county from the institution's county International Students (Full-time) of Full-time Enrolments)	and bord	lering countie	S	No 292	**************************************	NALISATION	ourius (,		35	
from the institution's county from the institution's county nternational Students (Full-time)	and bord	lering countie	S	No	NTERNATIO	NALISATION Erasmus Students Outgoing	ourius (35	
from the institution's county from the institution's county nternational Students (Full-time) of Full-time Enrolments) EU	and bord	lering countie	S	No 292 18 274	% 7% 0% 7%	NALISATION Erasmus Students Outgoing	yunus (35	
from the institution's county from the institution's county nternational Students (Full-time) % of Full-time Enrolments) EU	and bord	lering countie	s	No 292 18 274	NTERNATIO % 7% 0% 7% EACHING AI	Erasmus Students Outgoing (excl. work-placements)	yunus (35	
from the institution's county from the institution's county nternational Students (Full-time) % of Full-time Enrolments) EU	and bord	lering countie	Level 6	No 292 18 274 T Non-Pro	NTERNATIO % 7% 0% 7% EACHING AI	Erasmus Students Outgoing (excl. work-placements)	ounus (Level 6	Level 7	
from the institution's county from the institution's county International Students (Full-time) of Full-time Enrolments) EU Non-EU	and bord	lering countie	Level 6 %	No 292 18 274 T Non-Pro Level 7 %	NTERNATIO % 7% 0% 7% EACHING AI gression Rate Level 8 %	Erasmus Students Outgoing (excl. work-placements) ND LEARNING er from 1st to 2nd Year	ounds (%	Level 7 %	9
from the institution's county from the institution's county International Students (Full-time) % of Full-time Enrolments) EU Non-EU	and bord	ering countie	Level 6 % N/A	No 292 18 274 T Non-Pro Level 7 %	7% 0% 7% EACHING AI gression Rate Level 8 % N/A	Erasmus Students Outgoing (excl. work-placements) ND LEARNING er from 1st to 2nd Year Engineering (excl. Civil)	ounds (% N/A	Level 7 % 34%	9/ N/
from the institution's county from the institution's county International Students (Full-time) % of Full-time Enrolments) EU Non-EU	and bord	lering countie	Level 6 % N/A N/A	No 292 18 274 T Non-Pro Level 7 % N/A 21%	NTERNATIO % 7% 0% 7% EACHING AI gression Rate Level 8 % N/A 9%	Erasmus Students Outgoing (excl. work-placements) ND LEARNING From 1st to 2nd Year Engineering (excl. Civil) Construction & related	ounes (% N/A N/A	Level 7 % 34% 49%	N/ 21
from the institution's county from the institution's county International Students (Full-time) (% of Full-time Enrolments) EU	and bord	lering countie	Level 6 % N/A	No 292 18 274 T Non-Pro Level 7 %	7% 0% 7% EACHING AI gression Rate Level 8 % N/A	Erasmus Students Outgoing (excl. work-placements) ND LEARNING er from 1st to 2nd Year Engineering (excl. Civil)	ounes (% N/A	Level 7 % 34%	Levv % N/. 211 N/. 18

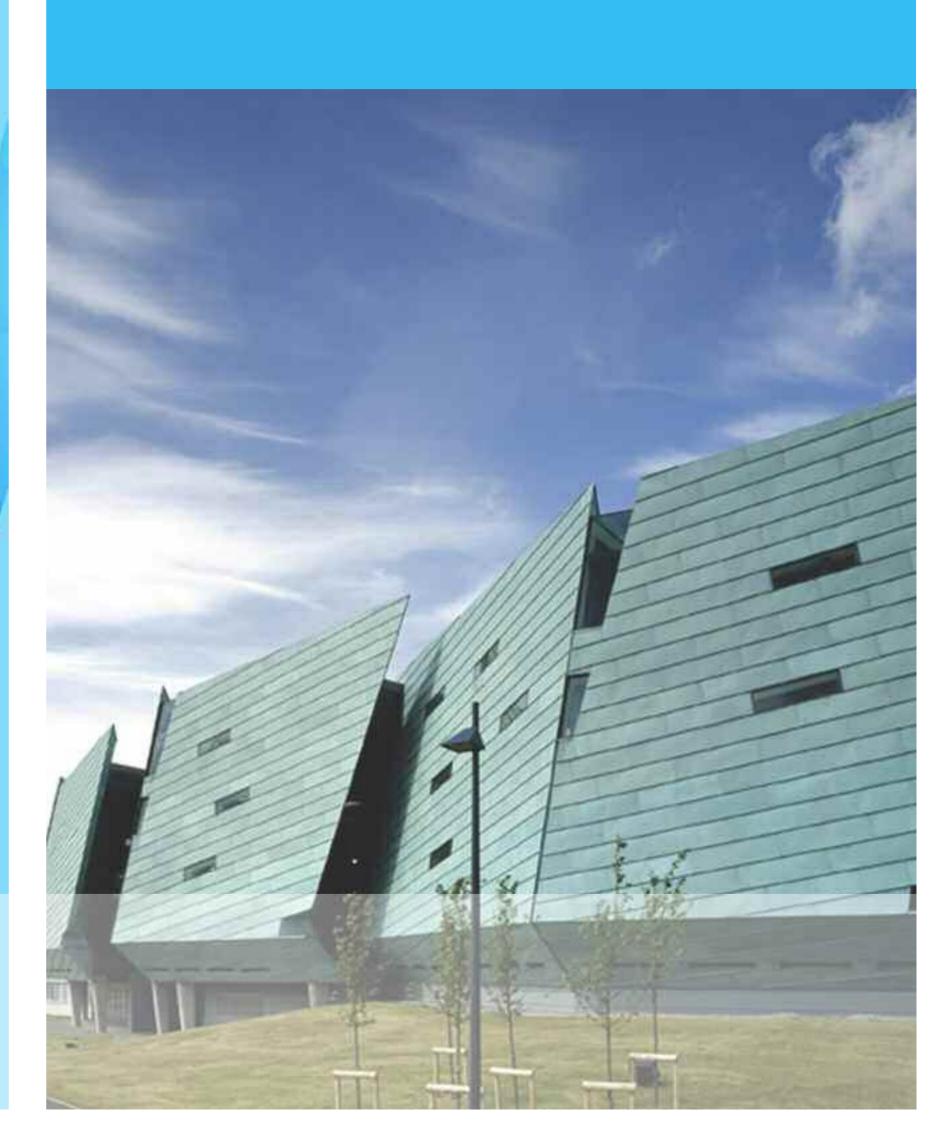
			DESCADOLI		
			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.0		Contract Research Income 2010/11 (€000)		6,133
4 5 1 1			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		3,008
No. of Web of Science Documents per Academic	N/A		EU (€000)		1,836
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		759
			Other (€000)		44
			Contribution in respect of overheads (€000)		485
			Total Contract Research Income per Academic Staff		€22,89
			EU Contract Research Income per Academic Staff		€6,853
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	NI-		(2011/2012	NI-	
· -	No.		(2011/2012 cumulative) —	No.	_
Patent applications - Ireland only	2		Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	2		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)		
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
			Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
- Core Staff	420	100%	Total Income	46,307	1009
Academic Staff	268	64%	State Grants	19,052	41%
Support staff	152	36%	Fees	17,462	38%
Contract Research & Specialist Staff	78	100%	Exchequer	8,104	18%
Academic Staff	18	23%	Non-Exchequer	9,358	20%
Support staff	60	77%	Research Grants & Contracts	5,788	12%
Total Staff	498	100%	Other Income	4,005	9%
Total Academic	286	57%	Total Expenditure	43,471	1009
Total Support	212	43%	Core - Pay	31,337	72%
11			Core - Non-Pay	6,190	14%
Non-Academic/Academic Staff Ratio (Core)	0.6		Research Grants & Contracts - Pay	2,993	7%
Student/Academic Staff Ratio (FTE/Core)	17.3		Research Grants & Contracts - Non-Pay	2,951	7%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€8,089	
20-39		30%			
40-54		53%	Exchequer/Non-Exchequer Fees Ratio	0.9	
55 and above		18%			
		1001	Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8	
Proportion of Academic Staff who are female		40%	Pay/Non-Pay Expenditure Ratio (excl. Research)	5.1	
Proportion of Senior Academic Staff who are female		18%	SPACE		
Staff Qualifications (Proportion of)		%	JIACE	m ²	
Full-time Academic Staff with Masters or higher qua	al.	87%	Net Constant TTT Co. 1		
Full-time Academic Staff with PhD qualification		28%	Net Space per FTE Student	7.4 10.7	
All Academic Staff with Masters or higher qualificati	on	91%	Gross Space per FTE Student	10.7	
7 til 7 teaderrile Starr With Fylasters of Higher qualificati					

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



GALWAY-MAYO INSTITUTE OF TECHNOLOGY

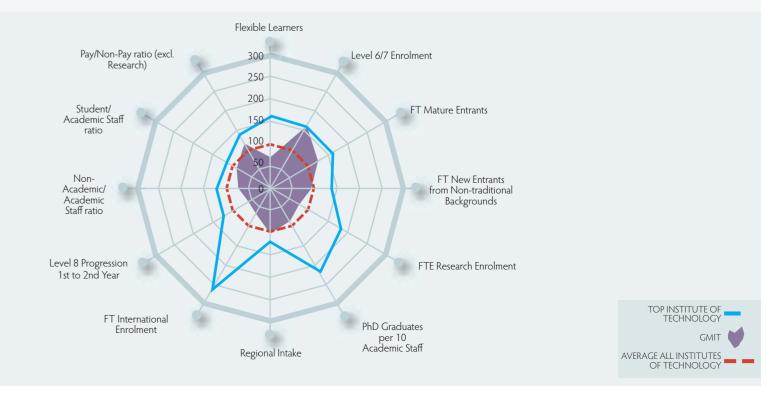




					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		-	1,817		Undergraduate Graduates			-	1,755	959
ivew Entrains (run-time Oridergra	iduate)			1,017		Postgraduate Graduates				91	5%
					r 1						
					Enrol	ments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tot
Other Enrolments (IoTs only)	No.	52	290	0	342	Other Enrolments (IoTs only)	%	15%	85%	0%	100
Foundation FETAC Cert	No. No.	52 0	0	0	52 36	Foundation FETAC Cert	% %	100%	0%	0% 0%	15 11
FETAC Cert FETAC Advanced Cert	No.	0	36 254	0	254	FETAC Cert FETAC Advanced Cert	%	0% 0%	100% 100%	0%	74
of which the no. of apprenticeships is	No.	0	237	0	237	of which the no. of apprenticeships is	%	0%	100%	0%	69
Undergraduate	No.	5,366 271	<i>897</i>	30 0	6,293 380	Undergraduate	% %	85% 71%	14% 29%	0% 0%	98
Diploma/Cert Ordinary Degree (L7)	No. No.	3,520	109 534	0	4,054	Diploma/Cert Ordinary Degree (L7)	%	87%	13%	0%	64
Honours Degree (L8)	No.	1,575	90	30	1,695	Honours Degree (L8)	%	93%	5%	2%	27
Occasional	No.	0	164	0	164	Occasional	%	0%	100%	0%	39
Postgraduate	No.	102	18	0	120	Postgraduate	%	85%	15%	0%	2
Postgrad Diploma/Cert	No.	0	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0%	0
Masters Taught (L9)	No.	49	9	0	58	Masters Taught (L9)	%.	84%	16%	0%	48
Masters Research (L9) PhD (L10)	No. No.	17 15	2	0	19 15	Masters Research (L9) PhD (L10)	% %.	89% 100%	11% 0%	0% 0%	1 <i>6</i>
Occasional	No.	21	7	0	28	Occasional	%. %	75%	25%	0%	23
Total UG and PG Enrolments	No.	5,468	915	30	6,413	Total UG and PG Enrolments	%	85%	14%	0%	10
Research & Taught (L9/10)	FTE FTE				87 33	Research & Taught (L9/10)		TE L8 and <i>A</i> TE L8 and <i>A</i>			5.0
Research (L9/10) Research (L10)	FTE				15	Research (L9/10) Research (L10)		TE L8 and A			0.9
					DISCIPLII	NARY MIX					
Full-time Ur	ndergrad	luate New Ei	ntrants			Full	and P	art-time P	hDs		
			_	No.	%					No.	%
General Programmes				0	0%	General Programmes				0	09
Education Science				0	0%	Education Science				0	09
Humanities & Arts Social Science, Business & Law				162	9%	Humanities & Arts Social Science, Business & Law				0	09
Science				412 307	23% 17%	Science				8	53
Engineering, Manufacturing & Co	nstruction	n		420	23%	Engineering, Manufacturing & Co	nstructi	ion		7	47
Agriculture & Veterinary				60	3%	Agriculture & Veterinary				0	09
Health & Welfare				75	4%	Health & Welfare				0	09
Services Combined				381 0	21% 0%	Services Combined				0	09
Total				1,817	100%	Total				15	100
					PARTIC	IPATION					
(% of Total Enrolments incl. Flexible	_		_	No.	%	(% of New Entrants)				No	9
Flexible Learners (PT, Distance, E-Lea	arning, In-S	Service)		945	15%	Mature Entrants (Full-time Underg	raduate	e)		405	22
Participants in Labour Market Act (% of National Participation)	rivation (S _l	pringboard/L	MA)	48	1%	Estimate: Entrants with Disability (E	AS)			62	3
Regional Intake (% of Full-time En	rolments)										
from the institution's county	ioimens)				52%	Estimate: Entrants from Non-manu	al, Sem	i-skilled and	4		
from the institution's county a	and borde	ering countie	S		81%	Unskilled Socio-economic Backgro	ounds ((EAS)		402	23
				I	NTERNATIC	DNALISATION					
later and the la				No	%	Erasmus Students Outgoing				14	
International Students (Full-time) (% of Full-time Enrolments)				98	2%	(excl. work-placements)					
EU				14	0%						
Non-EU				84	2%						
				Т	EACHING A	ND LEARNING					
				Non-Pro	gression Rate	e from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Lev
Education		_	N/A	N/A	N/A	Engineering (excl. Civil)			N/A	22%	69
Healthcare			N/A	N/A	18%	Construction & related			N/A	49%	32
Combined & Other Disciplines			N/A	N/A	N/A	Services			42%	40%	39
Soc. Sci., Business, Law, Arts, Huma			N/A	28% 23%	33%	Computer Science			25%	35% 31%	N/
Science & Agriculture & Veterina			N/A	220/	22%	Total			37%		24

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.2		Contract Research Income 2010/11 (€000)		1,182
			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		990
Io. of Web of Science Documents per Academic	N/A		EU (€000)		82
elative Citation Impact (World Average = 1)	N/A		Industry (€000)		14
			Other (€000)		25
			Contribution in respect of overheads (€000)		70
			Total Contract Research Income per Academic Staff		€3,355
			EU Contract Research Income per Academic Staff		€233
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
atent applications - Ireland only	0		Licence agreements (institution - private industry)	0	-
atent applications - all other areas except Ireland	0		Spin-out companies created	0	%
atents granted - Ireland only	0		(FDR 2012)		
atents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
			Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
ore Staff	621	100%	Total Income	56,997	100%
Academic Staff	352	57%	State Grants	27,660	49%
Support staff	269	43%	Fees	20,296	36%
ontract Research & Specialist Staff	26	100%	Exchequer	8,667	15%
Academic Staff	12	45%	Non-Exchequer Non-Exchequer	11,629	20%
Support staff	14	55%	Research Grants & Contracts	2,506	4%
otal Staff	647	100%	Other Income	6,535	11%
Total Academic	364	56%	Total Expenditure	56,404	100%
Total Support	283	44%	Core - Pay	41,810	74%
			Core - Non-Pay	12,030	21%
Jon-Academic/Academic Staff Ratio (Core)	8.0		Research Grants & Contracts - Pay	1,083	2%
tudent/Academic Staff Ratio (FTE/Core)	17.3		Research Grants & Contracts - Non-Pay	1,481	3%
taff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€8,851	
20-39		31%			
40-54		50%	Exchequer/Non-Exchequer Fees Ratio	0.7	
55 and above		19%	Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2	
roportion of Academic Staff who are female		48%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5	
roportion of Senior Academic Staff who are female		39%	rayir on ray Experianciae Natio (exc. research)	3.5	
		0/	SPACE		
taff Qualifications (Proportion of)		%	_	m ²	
		87%	Net Space per FTE Student	8.0	
Full-time Academic Staff with Masters or higher qual.					
Full-time Academic Staff with PhD qualification		20%	Gross Space per FTE Student	10.9	
	n	20% 84% 18%	Gross Space per FTE Student	10.9	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







N/A

Science & Agriculture & Veterinary

27% 17%

ucation	System	Performance	10
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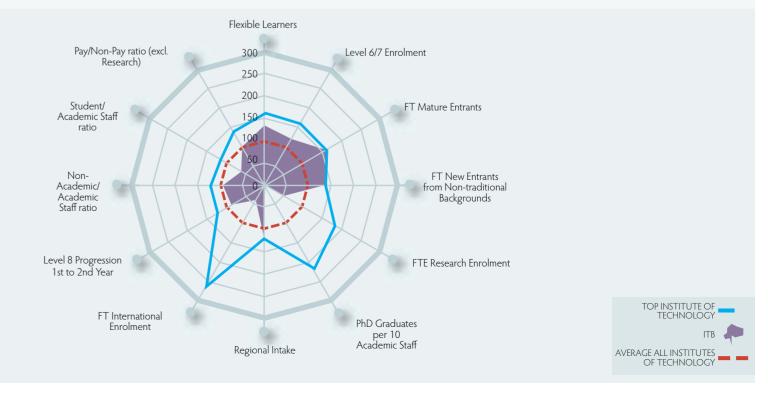
					STUDENT NU	JMBERS					
	Ent	trants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	aduate)		_	786		Undergraduate Graduates Postgraduate Graduates			-	536 35	949 6%
					Enrolme	nts					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tot
Other Enrolments (IoTs only)		0	351	0	351	Other Enrolments (IoTs only)	%	0%	100%	0%	100
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	09
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	100
FETAC Advanced Cert of which the no. of apprenticeships is	No. No.	0	351 351	0	351 351	FETAC Advanced Cert of which the no. of apprenticeships is	% %	0% 0%	100% 100%	0% 0%	100
or which the no. or apprenticeships is	140.	Ü	331	Ü	331	or which the no. or apprenticeships is	70	070	10070	070	10
Undergraduate	No.	2,154	671	112	2,937	Undergraduate	%	73%	23%	4%	97
Diploma/Cert	No.	103	136	0	239	Diploma/Cert	%	43%	57%	0%	8
Ordinary Degree (L7)	No.	1,045	196	88	1,329	Ordinary Degree (L7)	%	79%	15%	7%	45
Honours Degree (L8)	No.	1,002	20	24	1,046	Honours Degree (L8)	%	96%	2%	2%	36
Occasional Postgraduate	No. No.	4 30	319 0	0 56	323 86	Occasional Postgraduate	% %	1% 35%	99% 0%	0% 65%	11 3
Postgraduate Postgrad Diploma/Cert	No. No.	30 2	0	30 29	31	Postgraduate Postgrad Diploma/Cert	%	33% 6%	0% 0%	63% 94%	36
Masters Taught (L9)	No.	14	0	27	41	Masters Taught (L9)	%.	34%	0%	66%	48
Masters Research (L9)	No.	11	0	0	11	Masters Research (L9)	%	100%	0%	0%	13
PhD (L10)	No.	3	0	0	3	PhD (L10)	%.	100%	0%	0%	3
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0
Total UG and PG Enrolments	No.	2,184	671	168	3,023	Total UG and PG Enrolments	%	72%	22%	6%	10
Research & Taught (L9/10)	FTE				42	Research & Taught (L9/10)	% F7	TE L8 and A	JI PG		3.8
Research (L9/10)	FTE				14	Research (L9/10)		ΓE L8 and A			1.3
Research (L10)	FTE				3	Research (L10)	% F7	ΓE L8 and A	All PG		0.3
					DISCIPLINAI	RYMIX					
Full-time U	ndergrad	duate New E	ntrants			Full	l and P	art-time P	hDs		
				No.	%					No.	9
General Programmes			-	4	1%	General Programmes				0	09
Education Science				0	0%	Education Science				0	09
Humanities & Arts				0	0%	Humanities & Arts				3	100
Social Science, Business & Law				195	25%	Social Science, Business & Law				0	09
Science Engineering, Manufacturing & Co	an atm cation			142	18%	Science Engineering, Manufacturing & Coi				0	09
Agriculture & Veterinary	JIISTI UCTIO	11		105 25	13% 3%	Agriculture & Veterinary	isti ucti	OH		0	09
Health & Welfare				245	31%	Health & Welfare				0	09
Services				70	9%	Services				0	09
Combined				0	0%	Combined				0	09
Total				786	100%	Total				3	10
					PARTICIPA	TION					
(% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants)				No	9
Flexible Learners (PT, Distance, E-Le	earning, In-	Service)		839	28%	Mature Entrants (Full-time Underg	raduate	e)		224	28
Participants in Labour Market Act (% of National Participation)	tivation (S	pringboard/L	MA)	274	5%	Estimate: Entrants with Disability (E	EAS)			28	4
Regional Intake (% of Full-time En from the institution's county from the institution's county			es		68% 90%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	,		}	252	32
				I	NTERNATIONA	JUSATION					
				No	%	Erasmus Students Outgoing				7	
International Students (Full-time) (% of Full-time Enrolments)						(excl. work-placements)				,	
EU				22 2	1% 0%						
Non-EU				20	1%						
				Т	EACHING AND	LEARNING					
						om 1st to 2nd Year					
			Level 6	Level 7 %	Level 8				Level 6 %	Level 7	Lev
Education		_	N/A	N/A	N/A	Engineering (excl. Civil)		_	38%	42%	33
Healthcare			N/A	22%	15%	Construction & related			N/A	N/A	N
Combined & Other Disciplines			N/A	N/A	N/A	Services			N/A	35%	15
Soc. Sci., Business, Law, Arts, Hum	anities		56%	37%	31%	Computer Science			38%	28%	16
						- 1					_

46%

32% 20%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.0		Contract Research Income 2010/11 (€000)		566
(1 5			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		483
No. of Web of Science Documents per Academic	N/A		EU (€000)		0
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		77
			Other (€000)		0
			Contribution in respect of overheads (€000)		6
			Total Contract Research Income per Academic Staff		€4,911
			EU Contract Research Income per Academic Staff		€0
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
			· · · · · · · · · · · · · · · · · · ·		-
Patent applications - Ireland only	0		Licence agreements (institution - private industry)	0	0/
Patents applications - all other areas except Ireland	2		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)		N/A
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment Level 8 Graduates in Further Study		N/A
			·		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		IN//
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	190	100%	Total Income	19,267	100%
Academic Staff	115	61%	State Grants	9,686	50%
Support staff	74	39%	Fees	7,146	37%
Contract Research & Specialist Staff	21	100%	Exchequer	2,950	15%
Academic Staff	11	54%	Non-Exchequer	4,196	22%
Support staff	9	46%	Research Grants & Contracts	566	3%
Total Staff	210	100%	Other Income	1,869	10%
Total Academic	127	60%	Total Expenditure	18,466	100%
Total Support	84	40%	Core - Pay	14,115	76%
11			Core - Non-Pay	3,785	20%
Non-Academic/Academic Staff Ratio (Core)	0.6		Research Grants & Contracts - Pay	434	2%
Student/Academic Staff Ratio (FTE/Core)	22.9		Research Grants & Contracts - Non-Pay	132	1%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€6,789	
20-39		42%			
40-54		48%	Exchequer/Non-Exchequer Fees Ratio	0.7	
55 and above		11%			
			Pay/Non-Pay Expenditure Ratio (incl. Research)	3.7	
Proportion of Academic Staff who are female		36%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.7	
Proportion of Senior Academic Staff who are female		50%	SPACE		
Staff Qualifications (Proportion of)		%	SIACE	m ²	
Full-time Academic Staff with Masters or higher qual.		83%	Not Space you FTE Student		
ruil-time Academic Stall with Masters of higher qual.			Net Space per FTE Student	10.2	
Full-time Academic Staff with PhD qualification		22%		120	
	n	22% 82%	Gross Space per FTE Student	12.9	

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

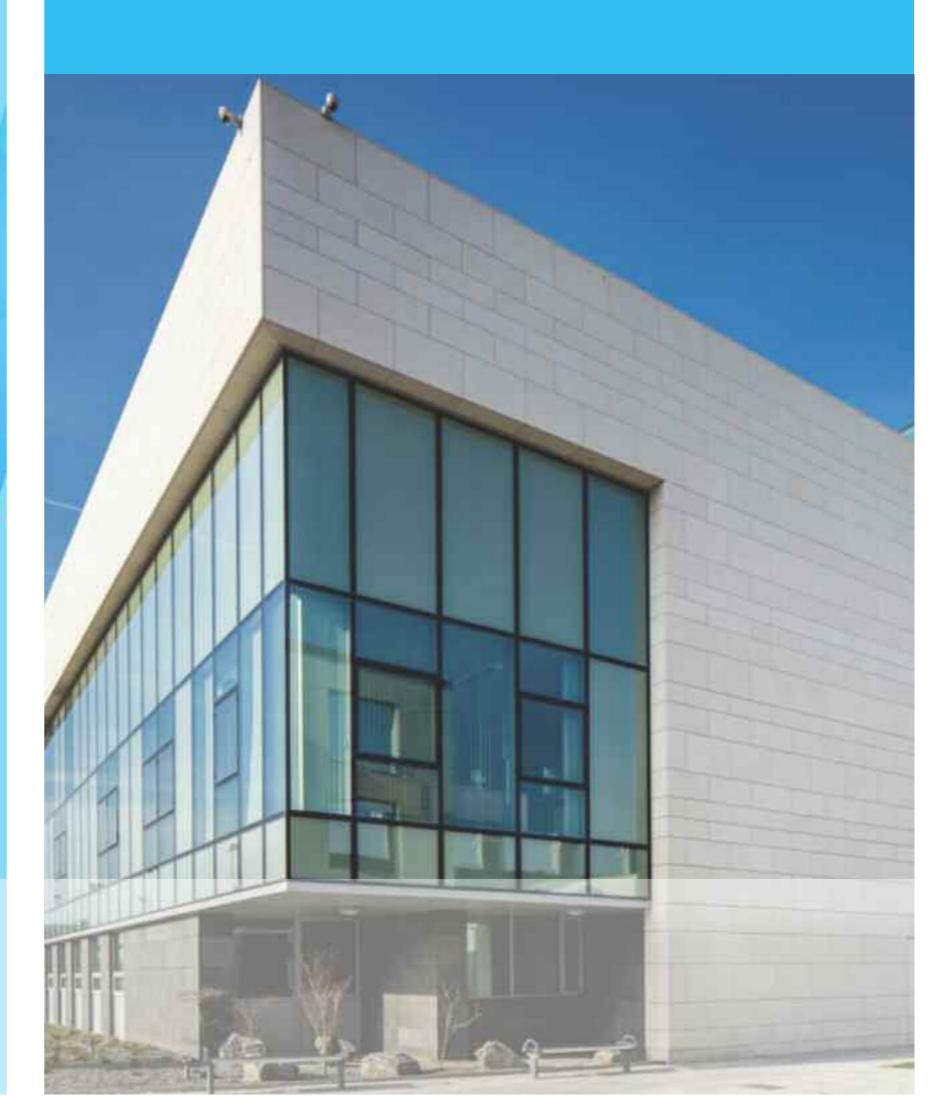


INSTITUTE OF TECHNOLOGY CARLOW

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At the Heart of South Leinster



Science & Agriculture & Veterinary

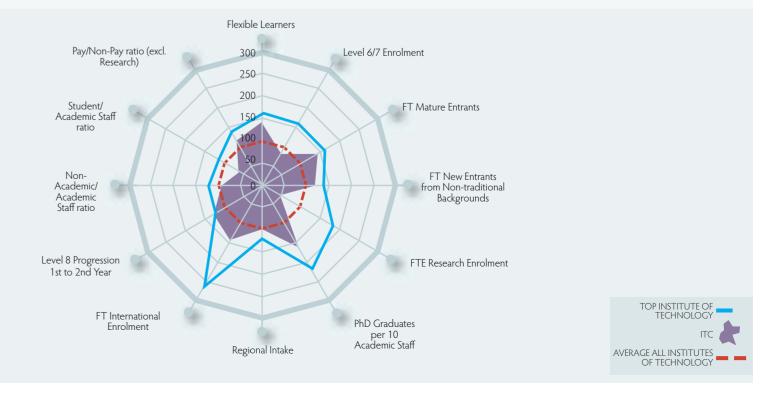
					STUDENT	NUMBERS					
	Ent	rants					Gra	aduates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		-	1,189		Undergraduate Graduates			-	1,285	95%
tew Entrants (Full time Officergra	iduate)			1,107		Postgraduate Graduates				61	5%
					Enro	lments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	10	258	0	268	Other Enrolments (IoTs only)	%	4%	96%	0	100
Foundation	No.	10	0	0	10	Foundation	%	100%	0%	0	49
FETAC Cert	No.	0	258	0	258	FETAC Cert	%	0%	100%	0	96
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	09
f which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	09
Indergraduate	No.	3,497	1,404	0	4,901	Undergraduate	%	71%	29%	0	97
Diploma/Cert	No.	446	86	0	532	Diploma/Cert	%	84%	16%	0	11
Ordinary Degree (L7)	No.	1,206	89	0	1,295	Ordinary Degree (L7)	%	93%	7%	0	26
Honours Degree (L8)	No.	1,844	867	0	2,711	Honours Degree (L8)	%	68%	32%	0	55
Occasional	No.	1	362	0	363	Occasional	%	0%	100%	0	79
Postgraduate	No.	28 0	112 36	0	140	Postgrad Diploma/Cort	%	20%	80%	0	3 5
Postgrad Diploma/Cert Masters Taught (L9)	No. No.	0	36 76	0	36 76	Postgrad Diploma/Cert Masters Taught (L9)	% %.	0% 0%	100% 100%	0	26 54
Masters Research (L9)	140. No.	23	0	0	23	Masters Research (L9)	%. %	100%	0%	0	16
PhD (L10)	No.	5	0	0	5	PhD (L10)	%.	100%	0%	0	4:
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0
otal UG and PG Enrolments	No.	3,525	1,516	0	5,041	Total UG and PG Enrolments	%	70%	30%	0	10
Daggarah 8 Tayah+ (10/10)	ГТЕ				44	Decearsh & Tausht (LO/10)	0/ E	TE L8 and A			2.8
Research & Taught (L9/10) Research (L9/10)	FTE FTE				66 28	Research & Taught (L9/10) Research (L9/10)		TE L8 and A			1.2
Research (L10)	FTE				5	Research (L10)		TE L8 and A			0.2
					DISCIPLI	NARY MIX					
Full-time Ur	ndergrad	luate New Fr	ntrants		2,3302.		and F	Part-time P	hDs		
run time or	ideigida	idute i tett Ei	reruits	Na	0/	Tul	and i	are enner	1103	Na	0/
·			-	No. 0	0%	C D			-	No.	%
General Programmes ducation Science				0	0%	General Programmes Education Science				0	09 09
ducation science Iumanities & Arts				90	8%	Humanities & Arts				0	09
ocial Science, Business & Law				286	24%	Social Science, Business & Law				0	09
cience				235	20%	Science				5	100
ngineering, Manufacturing & Co	nstruction	n		128	11%	Engineering, Manufacturing & Co	nstruct	ion		0	09
griculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				323	27%	Health & Welfare				0	09
ervices				127	11%	Services				0	09
Combined Total				0 1,189	0% 100%	Combined Total				0 5	09 100
otai				1,107	100%	Total				<u>.</u>	100
					PARTIC	IPATION					
% of Total Enrolments incl. Flexible	Learning)		_	No.	%	(% of New Entrants)				No	%
lexible Learners (PT, Distance, E-Lea	arning, In-S	Service)		1,516	30%	Mature Entrants (Full-time Underg	raduat	e)		314	26
articipants in Labour Market Act % of National Participation)	tivation (S	pringboard/L	MA)	72	1%	Estimate: Entrants with Disability (E	AS)			33	35
legional Intake (% of Full-time En	rolments)										
from the institution's county	,				19%	Estimate: Entrants from Non-manu	al, Sem	i-skilled and	H	255	20
from the institution's county a	and bord	ering countie	S		77%	Unskilled Socio-economic Backgro	ounds ((EAS)		355	30
				I	NTERNATIO	DNALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing				12	
% of Full-time Enrolments)				135	4%	(excl. work-placements)					
EU				9	0%						
Non-EU				126	4%						
				Т	EACHING A	ND LEARNING					
				Non-Pro	gression Rat	e from 1st to 2nd Year					
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Leve
ducation		_	N/A	N/A	N/A	Engineering (excl. Civil)		_	N/A	26%	50
lealthcare			21%	10%	13%	Construction & related			53%	46%	17
Combined & Other Disciplines			N/A	N/A	N/A	Services			N/A	16%	69
oc. Sci., Business, Law, Arts, Huma			33%	24%	12%	Computer Science			21%	29%	24
cionco & Agriculturo & Votorina			23%	6%	3%	Total			30%	23%	130

23% 6% 3%

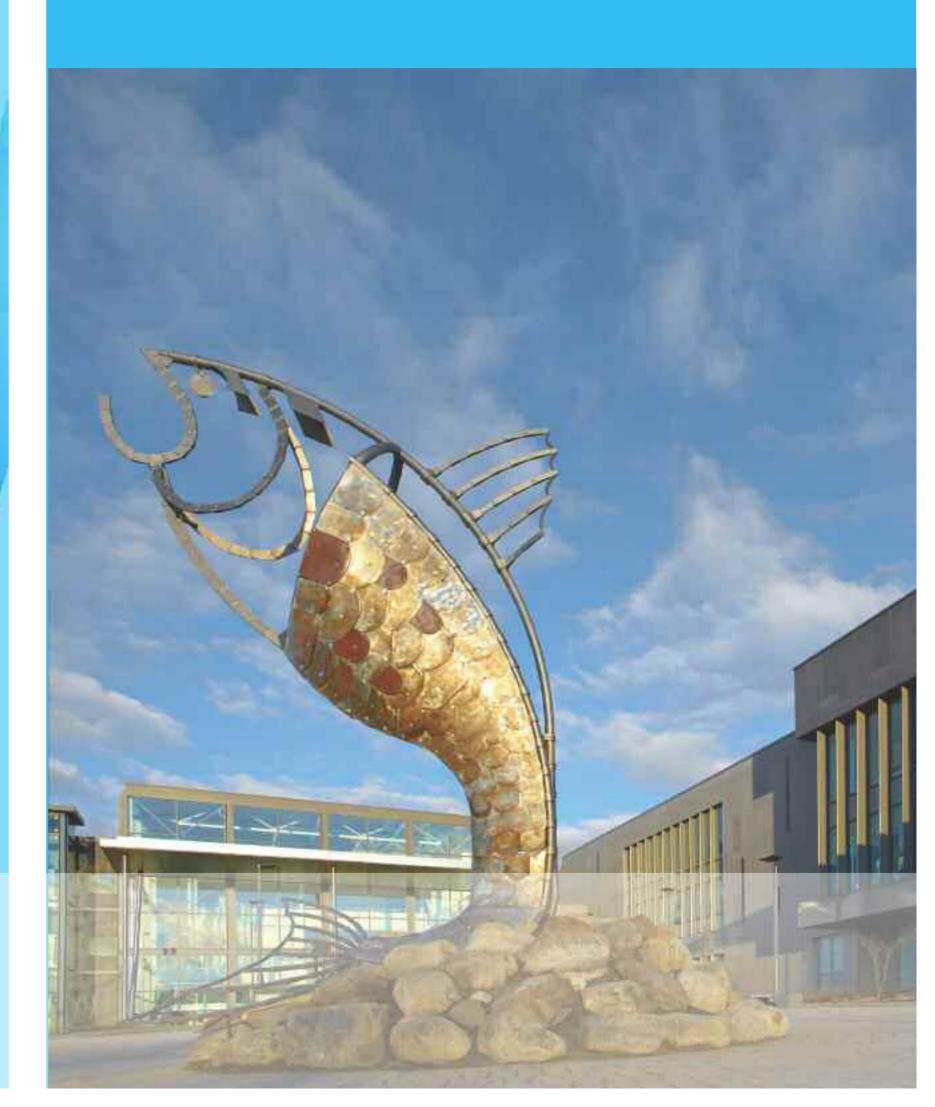
30% 23% 13%

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.4 N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		1,171 2 616 344 69 51 89 €6,050 €1,777
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	N.		(2011/2012	N.I.	
(2011/2012 camalative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	0 0 0		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Further Study Level 9/10 Graduates in Further Study	0	% N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	319 194 125 41 22 18 359 216 143 0.6 22.8	100% 61% 39% 100% 55% 45% 100% 60% 40%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	32,172 14,942 13,196 5,670 7,526 1,276 2,758 31,366 23,358 6,859 504 645 €6,833 0.8	100% 46% 41% 18% 23% 4% 9% 100% 74% 22% 2% 2%
Proportion of Senior Academic Staff who are female		13%	SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualificati All Academic Staff with PhD qualification		% 88% 21% 86% 19%	Net Space per FTE Student Gross Space per FTE Student	6.9 9.1	

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



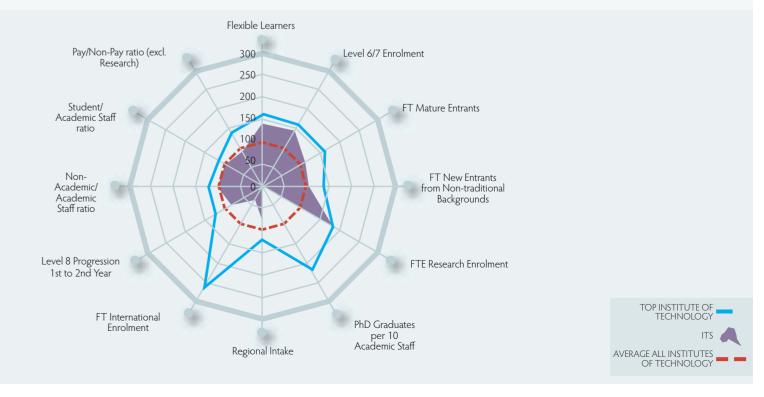




					STUDEN	T NUMBERS					
	En	trants					Gra	aduates			
			_	No.					_	No.	%
New Entrants (Full-time Undergra	duate)			1,138		Undergraduate Graduates Postgraduate Graduates				1,710 79	96% 4%
					Enre	lments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	574	0	574	Other Enrolments (IoTs only)	%	0%	100%	0%	100
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	09
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	09
FETAC Advanced Cert	No.	0	574	0	574	FETAC Advanced Cert	%	0%	100%	0%	100
of which the no. of apprenticeships is	No.	0	574	0	574	of which the no. of apprenticeships is	%	0%	100%	0%	100
Undergraduate	No.	3,697	549	778	5,024	Undergraduate	%	74%	11%	15%	94
Diploma/Cert	No.	237	309	226	772	Diploma/Cert	%	31%	40%	29%	15
Ordinary Degree (L7)	No.	2,064	179	387	2,630	Ordinary Degree (L7)	%	78%	7%	15%	52
Honours Degree (L8)	No.	1,396 0	61 0	134	1,591	Honours Degree (L8)	% %	88%	4% 0%	8% 100%	32
Occasional Postgraduate	No. No.	0 86	23	31 235	31 344	Occasional Postgraduate	% %	0% 25%	0% 7%	100% 68%	15 6
Postgrad Diploma/Cert	No.	10	0	12	22	Postgrad Diploma/Cert	%	45%	0%	55%	69
Masters Taught (L9)	No.	7	22	220	249	Masters Taught (L9)	%.	3%	9%	88%	72
Masters Research (L9)	No.	51	1	0	52	Masters Research (L9)	%	98%	2%	0%	15
PhD (L10)	No.	18	0	3	21	PhD (L10)	%.	86%	0%	14%	6
Occasional Fotal UG and PG Enrolments	No. No.	0 3,783	0 572	0 1,013	0 5,368	Occasional Total UG and PG Enrolments	% %	0% 70%	0% 11%	0% 19%	10
Research & Taught (L9/10)	FTE				199	Research & Taught (L9/10)	% F	TE L8 and A	All PG		11.
Research (L9/10)	FTE				71	Research (L9/10)		TE L8 and A			4.2
Research (L10)	FTE				20	Research (L10)	% F	TE L8 and A	All PG		1.1
					DISCIPL	INARY MIX					
Full-time Ur	ndergrad	duate New Er	ntrants			Ful	ll and F	Part-time P	hDs		
				No.	%					No.	%
General Programmes			-	0	0%	General Programmes			-	0	09
Education Science				0	0%	Education Science				0	09
Humanities & Arts				94	8%	Humanities & Arts				0	09
Social Science, Business & Law Science				247 176	22%	Social Science, Business & Law Science				8 5	38
Engineering, Manufacturing & Co	nstructio	n		184	15% 16%	Engineering, Manufacturing & Co	nstruct	ion		0	24
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				189	17%	Health & Welfare				8	38
Services				248	22%	Services				0	09
Combined Total				0 1,138	0% 100%	Combined Total				0 21	100
				.,							
						CIPATION					
(% of Total Enrolments incl. Flexible	_		-	No.	%	(% of New Entrants)		No	%
Flexible Learners (PT, Distance, E-Lea	arning, In-	Service)		1,585	30%	Mature Entrants (Full-time Underg	graduat	te)		227	20
Participants in Labour Market Act % of National Participation)	ivation (S	Springboard/L	MA)	217	4%	Estimate: Entrants with Disability (EAS)			30	3
Regional Intake (% of Full-time En	rolmonto)				(,				
from the institution's county					26%	Estimate: Entrants from Non-manu			d	283	25
from the institution's county a	and bord	lering counties	S		61%	Unskilled Socio-economic Backgr	ounds	(EAS)		203	2.
				I	NTERNATI	ONALISATION					
International Students (Full-time)				No	%	Erasmus Students Outgoing				13	
(% of Full-time Enrolments)				35	1%	(excl. work-placements)					
EU Non-EU				29 6	1% 0%						
						AND LEARNING					
						te from 1st to 2nd Year					
			Level 6	Level 7	Level 8				Level 6	Level 7	Leve
		_	%	%	%			_	%	%	%
ducation			N/A	N/A	N/A	Engineering (excl. Civil)			N/A	36%	N/
1 lel			N/A	17%	15%	Construction & related			N/A	44%	23
						Services					NI/
Healthcare Combined & Other Disciplines Soc. Sci., Business, Law, Arts, Huma	anities		N/A 33%	N/A 34%	N/A 25%	Services Computer Science			N/A N/A	25% 27%	N/.

			RESEARCH		
(latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1) (2011/2012 cumulative) Patent applications - Ireland only Patents granted - Ireland only Patents granted - all other areas except Ireland Patents granted - all other areas except Ireland	0.0 N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income Per Academic St	No. 1	2,179 0 1,054 999 86 15 25 €8,318 €3,811
STAFF			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study FINANCIAL 2010/11 DATA		N/A N/A
	No.	%	111011101112 2210/11 2717	€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	420 262 158 41 27 14 461 289 172 0.6 16.3	100% 62% 38% 100% 66% 34% 100% 63% 37%	Total Income State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS)¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	40,188 17,082 17,224 6,642 10,582 2,180 3,702 37,390 28,157 7,053 688 1,492 €8,265 0.6 3.4 4.0	100% 43% 43% 17% 26% 5% 9% 100% 75% 12% 4%
Proportion of Senior Academic Staff who are female		26%	SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualiful-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualification All Academic Staff with PhD qualification	on	% 83% 26% 79% 26%	Net Space per FTE Student Gross Space per FTE Student	6.9 10.0	

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



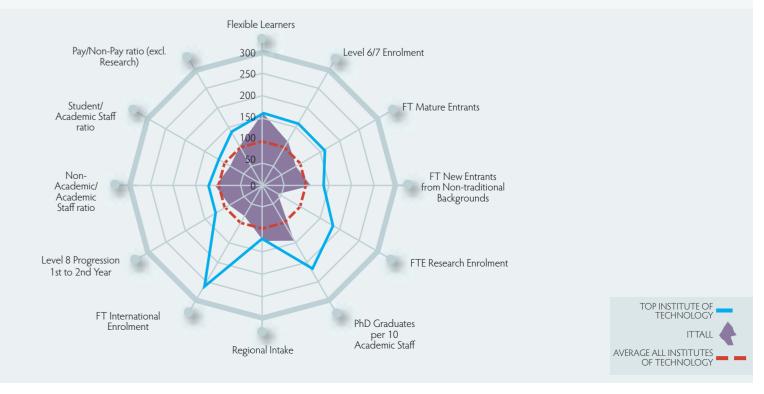
INSTITUTE OF TECHNOLOGY TALLAGHT





					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	aduate)		-	928		Undergraduate Graduates			-	1,012	95%
New Littratits (Full-time Officergla	iduale)			720		Postgraduate Graduates				53	5%
					Enrol	ments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	150	0	150	Other Enrolments (IoTs only)	%	0%	100%	0%	100
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	09
FETAC Advanced Cert f which the no. of apprenticeships is	No. No.	0	150 150	0	150 150	FETAC Advanced Cert of which the no. of apprenticeships is	%	0% 0%	100% 100%	0% 0%	100
which the no. or apprendeesinps is	140.	Ŭ	150	Ü	130	of Which are no. of apprendedships is	70	070	10070	070	100
Indergraduate	No.	2,902	1,054	330	4,286	Undergraduate	%	68%	25%	8%	97
Diploma/Cert	No.	344	134	99	577	Diploma/Cert	%	60%	23%	17%	13
Ordinary Degree (L7)	No.	1,032	469	77	1,578	Ordinary Degree (L7)	%	65%	30%	5%	37
Honours Degree (L8)	No.	1,526	145	68	1,739	Honours Degree (L8)	%	88%	8%	4%	41
Occasional	No.	0	306	86	392	Occasional	%	0%	78%	22%	99
Postgraduate	No.	17	65	33	115	Postgraduate	%	15%	57%	29%	35
Postgrad Diploma/Cert	No.	0	25	0	25	Postgrad Diploma/Cert	%	0%	100%	0%	22
Masters Taught (L9)	No.	0	38	16	54	Masters Taught (L9)	%.	0%	70%	30%	47
Masters Research (L9)	No.	10	2	0	12	Masters Research (L9)	%	83%	17%	0%	10
PhD (L10)	No.	7 0	0	0	7	PhD (L10)	%. %	100%	0% 0%	0%	69
Occasional otal UG and PG Enrolments	No. No.	2, 919	1,119	17 363	17 4,401	Occasional Total UG and PG Enrolments	% %	0% 66%	0% 25%	100% 8%	15 10 0
	110.	2,717	.,,	505	1,101					0,0	
Research & Taught (L9/10)	FTE				45	Research & Taught (L9/10)		E L8 and A			2.6
Research (L9/10) Research (L10)	FTE FTE				18 7	Research (L9/10) Research (L10)		E L8 and A E L8 and A			1.1 0.4
research (E10)	112				,	research (E10)	7011	L Lo and 7			0.
- N	,				DISCIPLII	NARY MIX			_		
Full-time U	ndergrad	luate New Er	itrants			Full	and P	art-time P	hDs		
			_	No.	%				_	No.	%
General Programmes				0	0%	General Programmes				0	09
ducation Science				0	0%	Education Science				0	09
lumanities & Arts				78	8%	Humanities & Arts				1	14
ocial Science, Business & Law				321	35%	Social Science, Business & Law				0	09
cience				218	23%	Science				5	71
ngineering, Manufacturing & Co	onstruction	n		173	19%	Engineering, Manufacturing & Cor	nstructi	on		1	14
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				43	5%	Health & Welfare				0	09
Services				95	10%	Services				0	09
Combined Fotal				0 928	0% 100%	Combined Total				0 7	09 100
Otal				720	100%	Total				,	100
					PARTIC	IPATION					
	_		_	No.	%	(% of New Entrants)			-	No	%
	_		-	No. 1,482	34%	(% of New Entrants) Mature Entrants (Full-time Underg	raduate	<u>-</u>)	-	No 146	
exible Learners (PT, Distance, E-Le articipants in Labour Market Act	earning, In-S	Service)	- MA)			Mature Entrants (Full-time Underg		<u>+</u>)	-		10
exible Learners (PT, Distance, E-Le articipants in Labour Market Act	earning, In-S	Service)	MA)	1,482	34%	· · · · · · · · · · · · · · · · · · ·		<u>-</u>)	-	146	16
exible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) egional Intake (% of Full-time En	earning, In-Strivation (S	Service) pringboard/L	MA)	1,482	34%	Mature Entrants (Full-time Underg	AS)		-	146	16
exible Learners (PT, Distance, E-Le articipants in Labour Market Act 6 of National Participation)	earning, In-strivation (S	Service) pringboard/L		1,482	34%	Mature Entrants (Full-time Underg	AS) al, Semi	-skilled and	-	146	10
exible Learners (PT, Distance, E-Le articipants in Labour Market Act & of National Participation) egional Intake (% of Full-time En from the institution's county	earning, In-strivation (S	Service) pringboard/L		1,482 152	34% 3% 79% 96%	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manua	AS) al, Semi	-skilled and	-	146 36	10
exible Learners (PT, Distance, E-Learticipants in Labour Market Act % of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152	34% 3% 79% 96%	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu- Unskilled Socio-economic Backgro	AS) al, Semi	-skilled and	-	146 36	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Act % of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152 II	34% 3% 79% 96% NTERNATIC %	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu-Unskilled Socio-economic Backgro	AS) al, Semi	-skilled and		146 36 245	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152 III No	34% 3% 79% 96% NTERNATIC % 2%	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu- Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing	AS) al, Semi	-skilled and		146 36 245	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) of Full-time Enrolments)	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152 II	34% 3% 79% 96% NTERNATIC %	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu- Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing	AS) al, Semi	-skilled and	1	146 36 245	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Acts of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) 6 of Full-time Enrolments) EU	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152 III No 61 0 61	34% 3% 79% 96% NTERNATIC % 2% 0% 2%	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu- Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing	AS) al, Semi	-skilled and	1	146 36 245	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) 6 of Full-time Enrolments) EU	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L		1,482 152 152 No 61 0 61	34% 3% 79% 96% NTERNATIC % 2% 0% 2% EACHING A	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manual Unskilled Socio-economic Backgrounds) DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and	-	146 36 245	16
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) 6 of Full-time Enrolments) EU	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L ering counties	Level 6	1,482 152 III No 61 0 61 TI Non-Prog	34% 3% 79% 96% NTERNATIC % 2% 0% 2% EACHING A gression Rate	Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu- Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi	-skilled and	Level 6	146 36 245 32	16 4 2cc
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) of Full-time Enrolments) EU Non-EU	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L ering counties	Level 6	1,482 152 III No 61 0 61 TI Non-Prog	34% 3% 79% 96% NTERNATIO % 2% 0% 2% EACHING A gression Rate Level 8 %	Estimate: Entrants with Disability (E Estimate: Entrants from Non-manus Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements) ND LEARNING e from 1st to 2nd Year	AS) al, Semi	-skilled and	Level 6 %	146 36 245 32 Level 7	26 Levy 9
exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county sternational Students (Full-time) of Full-time Enrolments) EU Non-EU	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L ering counties	Level 6 % N/A	1,482 152 III No 61 0 61 TI Non-Prog Level 7 % N/A	34% 3% 79% 96% NTERNATIC % 2% 0% 2% EACHING A Level 8 % N/A	Estimate: Entrants (Full-time Undergonderg	AS) al, Semi	-skilled and	Level 6 % 46%	146 36 245 32 Level 7 %	16 4 2 c c c c c c c c c c c c c c c c c c
from the institution's county nternational Students (Full-time) % of Full-time Enrolments) EU Non-EU ducation lealthcare	earning, In-Stitution (State of the Internation (State of the Internation of the Internat	Service) pringboard/L ering counties	Level 6 % N/A N/A	1,482 152 III No 61 0 61 TI Non-Prog Level 7 % N/A 6%	34% 3% 79% 96% NTERNATIC % 2% 0% 2% EACHING A Level 8 % N/A 8%	Estimate: Entrants (Full-time Undergonderg	AS) al, Semi	-skilled and	Level 6 % 46% N/A	146 36 245 32 Level 7 % 32% N/A	266 Leve % 209
exible Learners (PT, Distance, E-Learticipants in Labour Market Act % of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county from the institution's county enternational Students (Full-time) % of Full-time Enrolments) EU Non-EU	earning, In-Stitutation (S	Service) pringboard/L ering counties	Level 6 % N/A	1,482 152 III No 61 0 61 TI Non-Prog Level 7 % N/A	34% 3% 79% 96% NTERNATIC % 2% 0% 2% EACHING A Level 8 % N/A	Estimate: Entrants (Full-time Undergonderg	AS) al, Semi	-skilled and	Level 6 % 46%	146 36 245 32 Level 7 %	16 4 26 Levy % 20

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.3		Contract Research Income 2010/11 (€000) Private (€000)		1,980
(latest 5 year cumulative)			State and Semi-State (€000)		1,746
No. of Web of Science Documents per Academic	N/A		EU (€000)		146
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		1
relative citation impact (world / werage 1)	IN//		Other (€000)		4
			· ,		
			Contribution in respect of overheads (€000)		83
			Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		€10,44 €772
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
<u>-</u>			· · · · · · · · · · · · · · · · · · ·		_
Patent applications - Ireland only	0		Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	3		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)		, ,
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
			Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	303	100%	Total Income	33,539	1009
Academic Staff	190	63%	State Grants	16,269	49%
Support staff	114	37%	Fees	12,438	37%
Contract Research & Specialist Staff	32	100%	Exchequer	4,446	13%
Academic Staff	22	69%	Non-Exchequer	7,992	24%
Support staff	10	31%	Research Grants & Contracts	1,980	6%
Fotal Staff	335	100%	Other Income	2,852	9%
Total Academic	212	63%	Total Expenditure	31,318	1009
Total Support	123	37%	·	23,232	74%
			Core - Non-Pay	6,106	19%
Non-Academic/Academic Staff Ratio (Core)	0.6		Research Grants & Contracts - Pay	1,156	4%
Student/Academic Staff Ratio (FTE/Core)	18.6		Research Grants & Contracts - Non-Pay	824	3%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€8,315	
20-39		29%			
40-54 55 and above		56% 15%	Exchequer/Non-Exchequer Fees Ratio	0.6	
			Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5	
Proportion of Academic Staff who are female		39%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.8	
Proportion of Senior Academic Staff who are female		32%			
Staff Qualifications (Proportion of)		%	SPACE	2	
Full-time Academic Staff with Masters or higher qua].	90%		m ²	
Full-time Academic Staff with PhD qualification		29%	Net Space per FTE Student	5.8	
All Academic Staff with Masters or higher qualificati	on	78%	Gross Space per FTE Student	8.4	
/ III / ICauemic Stan with Masters of Higher qualificati	UII				
All Academic Staff with PhD qualification		22%			





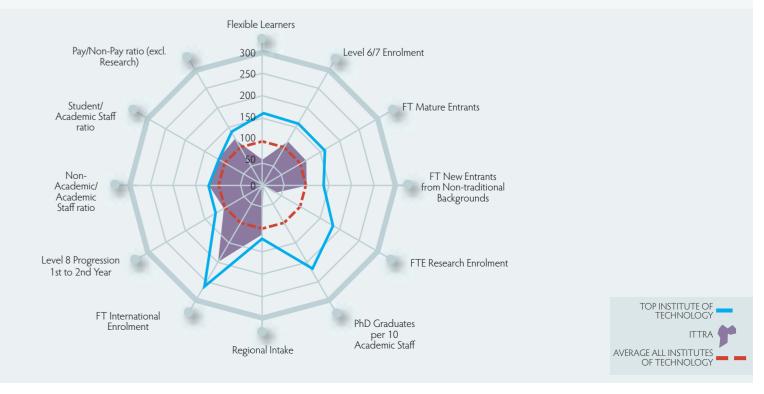


ation	System	Performance	1	1	9

					STUDENT	NUMBERS					
	Ent	rants					Gra	duates			
				Na						Na	0/
V	1 >		-	No.					-	No.	%
New Entrants (Full-time Undergra	.duate)			880		Undergraduate Graduates Postgraduate Graduates				744 36	95% 5%
					Enrol	ments					
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	15	168	0	183	Other Enrolments (IoTs only)	%	8%	92%	0	100
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	15	168	0	183	FETAC Advanced Cert	%	8%	92%	0	100
of which the no. of apprenticeships is	No.	0	168	0	168	of which the no. of apprenticeships is	%	0%	100%	0	929
Undergraduate	No.	2,502	289	0	2,791	Undergraduate	%	90%	10%	0	979
Diploma/Cert	No.	365	17	0	382	Diploma/Cert	%	96%	4%	0	149
Ordinary Degree (L7)	No.	944	99	0	1,043	Ordinary Degree (L7)	%	91%	9%	0	379
Honours Degree (L8)	No.	1,053	21	0	1,074	Honours Degree (L8)	%	98%	2%	0	389
Occasional	No.	140	152	0	292	Occasional	%	48%	52%	0	109
Postgraduate	No.	32	56	0	88	Postgraduate	%	36%	64%	0	3%
Postgrad Diploma/Cert	No.	5	1	0	6	Postgrad Diploma/Cert	%	83%	17%	0	7%
Masters Taught (L9)	No.	21	41	0	62	Masters Taught (L9)	%.	34%	66%	0	709
Masters Research (L9)	No.	3	2	0	5	Masters Research (L9)	%	60%	40%	0	6%
PhD (L10)	No.	3	4	0	7	PhD (L10)	%.	43%	57%	0	8%
Occasional Total UG and PG Enrolments	No. No.	0 2,534	8 345	0 0	8 2,879	Occasional Total UG and PG Enrolments	% %	0% 88%	100% 12%	0 0	9% 100
D 1 0 T 1 (10/10)		,				D 1 0 T 1 (10/10)	0/ 5	TT 10 1 A	II DC		4.50
Research & Taught (L9/10) Research (L9/10)	FTE FTE				51 9	Research & Taught (L9/10) Research (L9/10)		ΓE L8 and A ΓE L8 and A			4.59 0.89
Research (L10)	FTE				5	Research (L10)		TE L8 and A			0.67
research (E10)	112				J	Nescarett (E10)	701	i E Eo ano i			0.17
					DISCIPLII	NARY MIX					
Full-time Ur	ndergrad	luate New E	ntrants			Full	l and P	art-time P	hDs		
				No.	%				_	No.	%
General Programmes				0	0%	General Programmes				0	0%
Education Science				0	0%	Education Science				1	14%
Humanities & Arts				75	9%	Humanities & Arts				2	29%
Social Science, Business & Law				80	9%	Social Science, Business & Law				0	0%
Science				231	26%	Science				4	57%
Engineering, Manufacturing & Co Agriculture & Veterinary	instruction	n		89	10%	Engineering, Manufacturing & Co Agriculture & Veterinary	nstructi	on		0	0%
Health & Welfare				31 198	4% 23%	Health & Welfare				0	0% 0%
Services				176	20%	Services				0	0%
Combined				0	0%	Combined				0	0%
Total				880	100%	Total				7	1009
					PARTIC	IPATION					
(% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants))			No	%
Flexible Learners (PT, Distance, E-Lea	_			345	12%	Mature Entrants (Full-time Underg		۵)	-	181	219
				5 15	1270	are znadno (rair time onderg		-,		101	21,
Participants in Labour Market Act (% of National Participation)	ivation (S	pringboard/L	MA)	102	2%	Estimate: Entrants with Disability (E	EAS)			45	6%
Regional Intake (% of Full-time En	rolments)										
from the institution's county from the institution's county a	and bord	ering countie	·s		65% 84%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	,		1	181	249
,											
						DNALISATION					
International Students (Full-time)				No_	%	Erasmus Students Outgoing (excl. work-placements)				1	
(% of Full-time Enrolments)				134	5%	(c.c., work placements)					
EU Non-EU				5 120	0%						
I NOTIFE O				129	5%						
						ND LEARNING					
			1- 17			e from 1st to 2nd Year			1 1.4	1 17	1
			Level 6 %	Level 7 %	Level 8 %				Level 6 %	Level 7 %	Leve %
											, ,
Taluantian		-	N 1 / A	N 1 / A	N.I.A	En ain a ariar a (and Cont)		_	4/0/	00/	N. 1. 1. 1
Education		-	N/A N/A	N/A 16%	N/A	Engineering (excl. Civil)			46% 40%	8%	
Healthcare		_	N/A	16%	8%	Construction & related			40%	22%	N/A N/A 29%
	anities	_									

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff	0.0		Contract Research Income 2010/11 (€000)		1,870
·			Private (€000)		0
(latest 5 year cumulative)			State and Semi-State (€000)		1,451
No. of Web of Science Documents per Academic	N/A		EU (€000)		174
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		19
			Other (€000)		105
			Contribution in respect of overheads (€000)		121
			Total Contract Research Income per Academic Staff		€9,320
			EU Contract Research Income per Academic Staff		€868
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only	0		Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	0		Spin-out companies created	0	%
Patents granted - Ireland only	0		(FDR 2012)	Ü	
Patents granted - all other areas except Ireland	0		Level 8 Graduates in Employment		N/A
raterio grantea an other areas except ireland	Ü		Level 8 Graduates in Further Study		N/A
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
			Level 7/10 Gladdates in turder study		. 177
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	306	100%	Total Income	29,882	100%
Academic Staff	201	66%	State Grants	15,410	52%
Support staff	105	34%	Fees	10,190	34%
Contract Research & Specialist Staff	14	100%	Exchequer	4,868	16%
Academic Staff	1	5%	Non-Exchequer	5,322	18%
Support staff	13	95%	Research Grants & Contracts	1,871	6%
Total Staff	319	100%	Other Income	2,411	8%
Total Academic	201	63%	Total Expenditure	30,622	100%
Total Support	118	37%	Core - Pay	21,481	70%
			Core - Non-Pay	7,269	24%
Non-Academic/Academic Staff Ratio (Core)	0.5		Research Grants & Contracts - Pay	1,105	4%
Student/Academic Staff Ratio (FTE/Core)	13.8		Research Grants & Contracts - Non-Pay	767	3%
Staff Age Profile (Proportion of Staff aged)		%	Total Expenditure per Student (SRS) ¹	€10,351	
20-39		31%			
40-54		55%	Exchequer/Non-Exchequer Fees Ratio	0.9	
55 and above		14%	· ·		
			Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8	
Proportion of Academic Staff who are female		55%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0	
Proportion of Senior Academic Staff who are female	2	46%	CDA CE		
Staff Qualifications (Proportion of)		%	SPACE	2	
Full-time Academic Staff with Masters or higher qu	al	87%		m ²	
Full-time Academic Staff with PhD qualification	u.,	17%	Net Space per FTE Student	7.9	
All Academic Staff with Masters or higher qualificat	tion	88%	Gross Space per FTE Student	11.2	
All Academic Staff with PhD qualification		15%			
, an readenic stan wat this qualification		1370			

 $^{^{1}}$ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



LETTERKENNY INSTITUTE OF TECHNOLOGY









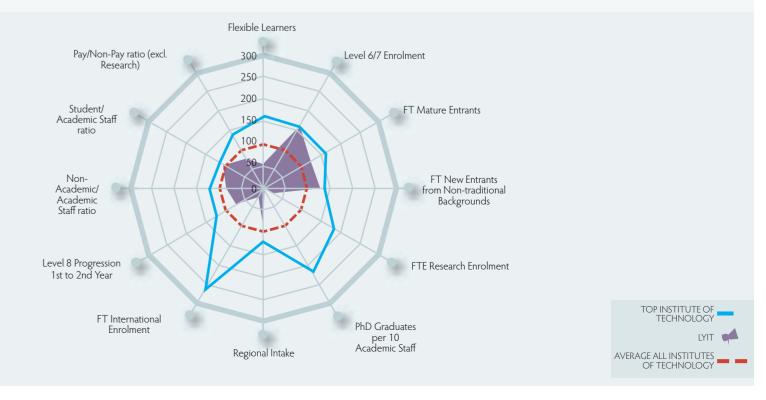


Institiúid Teicneolaíochta Letterkenny Institute of Technology

					STUDEN.	T NUMBERS					
	Ent	trants					Gra	duates			
				No.						No.	%
New Entrants (Full-time Undergra	duate)		_	777		Undergraduate Graduates			-	883	94%
ten zinana (ran ame onaeigia	.audic)					Postgraduate Graduates				58	6%
					Enro	lments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	141	14	0	155	Other Enrolments (IoTs only)	%	91%	9%	0	100
Foundation	No.	126	0	0	126	Foundation	%	100%	0%	0	81
FETAC Cert FETAC Advanced Cert	No. No.	0 15	0 14	0	0 29	FETAC Cert FETAC Advanced Cert	%	0% 52%	0% 48%	0	09 19
of which the no. of apprenticeships is		0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	09
Indergraduate Control	No.	2,419	226	0	2,645	Undergraduate	%	91%	9%	0	95
Diploma/Cert	No.	200	55 111	0	255	Diploma/Cert	%	78%	22% 7%	0	10
Ordinary Degree (L7)	No.	1,520 699	111 58	0	1,631 757	Ordinary Degree (L7)	% %	93% 92%	7% 8%	0	62 29
Honours Degree (L8) Occasional	No. No.	0	2	0	2	Honours Degree (L8) Occasional	%	0%	100%	0	09
Postgraduate	No.	<i>59</i>	<i>2</i> 83	0	142	Postgraduate	%	42%	58%	0	59
Postgrad Diploma/Cert	No.	22	21	0	43	Postgrad Diploma/Cert	%	51%	49%	0	30
Masters Taught (L9)	No.	32	60	0	92	Masters Taught (L9)	%.	35%	65%	0	65
Masters Research (L9)	No.	4	2	0	6	Masters Research (L9)	%	67%	33%	0	49
PhD (L10)	No.	1	0	0	1	PhD (L10)	%.	100%	0%	0	19
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	09
otal UG and PG Enrolments	No.	2,478	309	0	2,787	Total UG and PG Enrolments	%	89%	11%	0	100
Research & Taught (L9/10)	FTE				68	Research & Taught (L9/10)	% FT	TE L8 and A	All PG		8.2
Research (L9/10)	FTE				6	Research (L9/10)		TE L8 and A			0.7
Research (L10)	FTE				1	Research (L10)	% FT	TE L8 and A	All PG		0.1
					DISCIPL	INARY MIX					
Full-time Ur	ndergrad	duate New E	ntrants			Ful	l and P	art-time P	'hDs		
				No.	%					No.	%
ieneral Programmes				0	0%	General Programmes				0	09
ducation Science				0	0%	Education Science				0	02
lumanities & Arts				75	10%	Humanities & Arts				0	02
ocial Science, Business & Law				183	24%	Social Science, Business & Law				0	09
cience				222	29%	Science				1	100
ngineering, Manufacturing & Co	nstructio	n		85	11%	Engineering, Manufacturing & Co	nstructi	on		0	09
Agriculture & Veterinary				16	2%	Agriculture & Veterinary				0	09
Health & Welfare				102	13%	Health & Welfare				0	09
Services				94	12%	Services				0	09
Combined				0	0%	Combined				0	09
otal				777	100%	Total				1	100
					PARTIC	CIPATION					
% of Total Enrolments incl. Flexible	Learning)			No.	%	(% of New Entrants))			No	%
exible Learners (PT, Distance, E-Le	arning, In-	Service)		309	11%	Mature Entrants (Full-time Underg	graduate	=)		173	22
articipants in Labour Market Act	tivation (S	Springboard/L	.MA)	46	1%					18	2
% of National Participation)						Estimate: Entrants with Disability (E	EAS)				
egional Intake (% of Full-time En from the institution's county	rolments))			77%	Estimate: Entrants from Non-manu	al, Semi	i-skilled and	d		
from the institution's county	and bord	lering countie	S		79%	Unskilled Socio-economic Backgro				238	3
				I	NTERNATIO	ONALISATION					
nternational Students (Full-time)				No	%	Erasmus Students Outgoing				8	
% of Full-time Enrolments)				14	1%	(excl. work-placements)					
EU				11	0%						
Non-EU				3	0%						
						AND LEARNING					
			Level 6	Non-Pro	gression Ra	te from 1st to 2nd Year			Level 6	Level 7	Lev
			Level 6 %	Level / %	Level 8				Level 6 %	Level /	Lev 9
ducation		_	N/A	N/A	N/A	Engineering (excl. Civil)			86%	41%	N/
lealthcare			N/A	6%	9%	Construction & related			N/A	50%	N/
Combined & Other Disciplines			N/A	N/A	N/A	Services			14%	25%	N/
											- 4
Soc. Sci., Business, Law, Arts, Hum	anities		N/A	30%	N/A	Computer Science			24%	48%	549

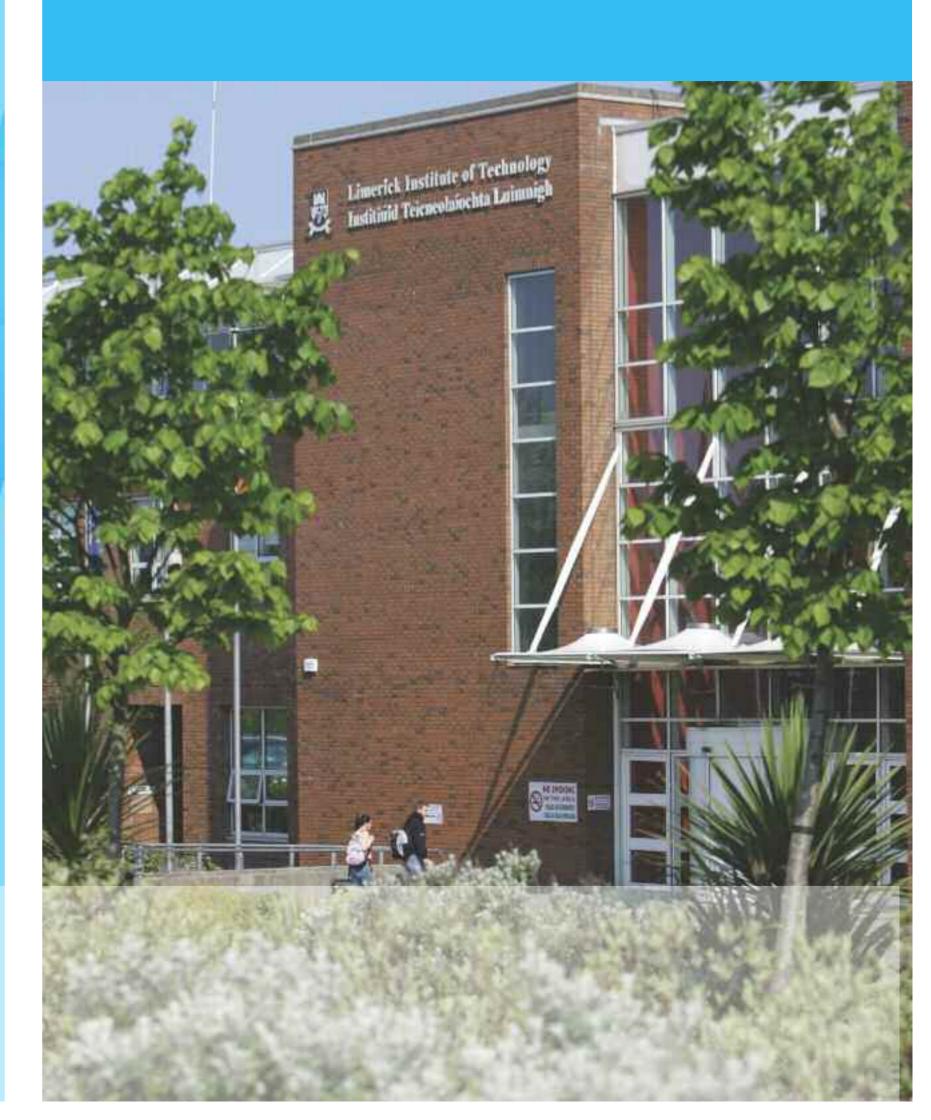
			RESEARCH		
V (NDC)	0.5				
No. of PhD Graduates per 10 Academic Staff	0.0		Contract Research Income 2010/11 (€000)		1,162
(latast Europe sumulativa)			Private (€000)		31
(latest 5 year cumulative) No. of Web of Science Documents per Academic			State and Semi-State (€000)		924
·	N/A		EU (€000)		80
Relative Citation Impact (World Average = 1)	N/A		Industry (€000)		13
			Other (€000)		0
			Contribution in respect of overheads (€000)		114
			Total Contract Research Income per Academic Staff		€6,50
			EU Contract Research Income per Academic Staff		€448
			KNOWLEDGE TRANSFER		
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
- Patent applications - Ireland only	0			0	
, ,			Licence agreements (institution - private industry)	0	%
Patent applications - all other areas except Ireland	0		Spin-out companies created	U	
Patents granted - Ireland only	0		(FDR 2012)		N/A
Patents granted - all other areas except Ireland	U		Level 8 Graduates in Employment		N/A
			Level 8 Graduates in Further Study		
			Level 9/10 Graduates in Employment		N/A
			Level 9/10 Graduates in Further Study		N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff	311	100%	Total Income	28,202	1009
Academic Staff	179	F70/	State Grants		52%
	1/7	57%		14,//3	
	132	43%	Fees	14,775 9,119	32%
Support staff		43%	Fees	9,119	
Support staff	132		Fees Exchequer	9,119 4,900	17%
Support staff Contract Research & Specialist Staff Academic Staff	132 25 0	43% 100% 0%	Fees	9,119 4,900 4,219	17% 15%
Support staff Contract Research & Specialist Staff Academic Staff Support staff	132 25 0 25	43% 100% 0% 100%	Fees Exchequer Non-Exchequer Research Grants & Contracts	9,119 4,900 4,219 1,159	17% 15% 4%
Support staff Contract Research & Specialist Staff Academic Staff Support staff	132 25 0	43% 100% 0%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income	9,119 4,900 4,219 1,159 3,149	17% 15% 4% 119
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic	132 25 0 25 335	43% 100% 0% 100% 100%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure	9,119 4,900 4,219 1,159 3,149 28,616	17% 15% 4% 11% 100 %
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff	132 25 0 25 335 179	43% 100% 0% 100% 100% 53%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588	17% 15% 4% 11% 100 %
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support	132 25 0 25 335 179	43% 100% 0% 100% 100% 53%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869	179 159 4% 119 100 799 179
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core)	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588	32% 17% 15% 4% 11% 100 9 79% 17% 3%
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863	17% 15% 4% 119 1009 79% 17% 3%
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core)	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296	17% 15% 4% 119 100' 799 179 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296	179 159 4% 119 100 799 179 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875	179 159 4% 119 100 799 179 3%
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	132 25 0 25 335 179 157	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5	17% 15% 4% 119 100' 799 179 3%
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 53% 47% % 21% 59% 20%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875	17% 15% 4% 119 100' 799 179 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5	179 159 4% 119 100 799 179 3%
Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 53% 47% % 21% 59% 20%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5 4.6	179 159 4% 119 100 799 179 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5 4.6	17% 15% 4% 119 1009 79% 17% 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 100% 53% 47% 21% 59% 20% 49% 40%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5 4.6	17% 15% 4% 119 100' 799 179 3%
Support staff Contract Research & Specialist Staff	132 25 0 25 335 179 157 0.7 15.6	43% 100% 0% 100% 100% 53% 47%	Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	9,119 4,900 4,219 1,159 3,149 28,616 22,588 4,869 863 296 €9,875 1.2 4.5 4.6	17% 15% 4% 11% 1009 79% 17% 3%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



LIMERICK INSTITUTE OF TECHNOLOGY

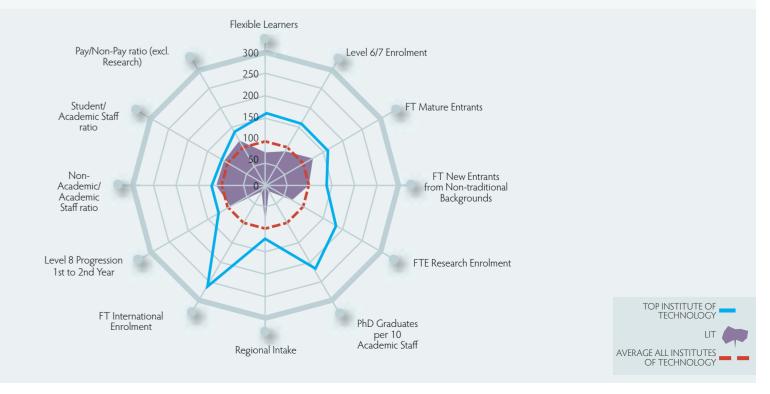




					STUDENT	NUMBERS					
	Ent	trants					Grad	duates			
				No.						No.	%
New Entrants (Full-time Undergra	aduato)		-	1,334		Undergraduate Graduates			-	1,550	95%
new Littratits (Full-time Officergra	aduate)			1,334		Postgraduate Graduates				81	5%
					Enrol	ments					
		Full-time	Part-time	Remote	Total		_	Full-time	Part-time	Remote	Tota
Other Enrolments (IoTs only)	No.	0	592	0	592	Other Enrolments (IoTs only)	%	0%	100%	0	100
Foundation	No.	0	14	0	14	Foundation	%	0%	100%	0	2%
FETAC Cert	No.	0	6	0	6	FETAC Cert	%	0%	100%	0	19
FETAC Advanced Cert	No.	0	572	0	572	FETAC Advanced Cert	%	0%	100%	0	97
of which the no. of apprenticeships is	No.	0	544	0	544	of which the no. of apprenticeships is	%	0%	100%	0	925
Undergraduate	No.	4,613	815	0	5,428	Undergraduate	%	85%	15%	0	97
Diploma/Cert	No.	625	224	0	849	Diploma/Cert	%	74%	26%	0	16
Ordinary Degree (L7)	No.	1,171	171	0	1,342	Ordinary Degree (L7)	%	87%	13%	0	25
Honours Degree (L8)	No.	2,817	138	0	2,955	Honours Degree (L8)	%	95%	5%	0	54
Occasional	No.	0	282	0	282	Occasional	%	0%	100%	0	59
Postgraduate	No.	111	56	0	167	Postgraduate	%	66%	34%	0	39
Postgrad Diploma/Cert	No.	34	0	0	34	Postgrad Diploma/Cert	%	100%	0%	0	20
Masters Taught (L9)	No.	31	42	0	73	Masters Taught (L9)	%.	42%	58%	0	44
Masters Research (L9)	No.	38	11	0	49	Masters Research (L9)	%. %	78%	22%	0	29
PhD (L10)	No.	8	1	0	9	PhD (L10)	%.	89%	11%	0	59
Occasional	No.	0	2	0	2	Occasional	%	0%	100%	0	19
Total UG and PG Enrolments	No.	4,724	871	0	5,595	Total UG and PG Enrolments	%	84%	16%	0	100
		·									
Research & Taught (L9/10)	FTE				104	Research & Taught (L9/10)		E L8 and A			3.4
Research (L9/10)	FTE				52	Research (L9/10)		E L8 and A			1.7
Research (L10)	FTE				9	Research (L10)	% F I	E L8 and A	III PG		0.3
					DISCIPLI	NARY MIX					
Full-time U	ndergrad	duate New E	ntrants			Full	and Pa	art-time P	hDs		
				No.	%					No.	%
General Programmes				0	0%	General Programmes				0	09
ducation Science				0	0%	Education Science				0	09
Humanities & Arts				237	18%	Humanities & Arts				2	22
Social Science, Business & Law				272	20%	Social Science, Business & Law				0	09
ocience				314	24%	Science				6	67
ingineering, Manufacturing & Co	onstructio	n		275	21%	Engineering, Manufacturing & Co	nstructio	on		1	11
Agriculture & Veterinary				0	0%	Agriculture & Veterinary				0	09
Health & Welfare				123	9%	Health & Welfare				0	09
Services				113	8%	Services				0	09
Combined				0	0%	Combined				0	09
				1,334	100%	Total				9	100
Total											
- Total					PARTIC	IPATION					
	Varia V			NIc		IPATION (% of Now Entrants)				NI-	0.4
% of Total Enrolments incl. Flexible	_			No.	%	(% of New Entrants)				No	
% of Total Enrolments incl. Flexible	_			No. 871			raduate	e)		No 298	
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le	earning, In-	Service)	- MA)		% 16%	(% of New Entrants)	raduate	e)			22
Fotal % of Total Enrolments incl. Flexible Flexible Learners (PT, Distance, E-Le Participants in Labour Market Act % of National Participation)	earning, In-	Service)	- MA)	871	%	(% of New Entrants)		e)		298	22
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le 'articipants in Labour Market Act % of National Participation) legional Intake (% of Full-time En	earning, In-	Service) Springboard/L	- MA)	871	% 16% 1%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E	AS)			298	22
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation)	earning, In-	Service) Springboard/L		871	% 16%	(% of New Entrants) Mature Entrants (Full-time Underg	AS) al, Semi-	-skilled and		298	22
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) legional Intake (% of Full-time En	earning, In-	Service) Springboard/L		871 82	% 16% 1% 35% 79%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	AS) al, Semi-	-skilled and	1	298 54	22
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le 'articipants in Labour Market Act % of National Participation) legional Intake (% of Full-time En from the institution's county	earning, In-	Service) Springboard/L		871 82	% 16% 1% 35% 79% NTERNATIO	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	AS) al, Semi-	-skilled and	1	298 54 320	22
"% of Total Enrolments incl. Flexible clexible Learners (PT, Distance, E-Le carticipants in Labour Market Act of National Participation) Regional Intake (% of Full-time En from the institution's county from the institution's county	earning, In- citivation (S	Service) Springboard/L		871 82	% 16% 1% 35% 79%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing	AS) al, Semi-	-skilled and	1	298 54	45
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le larticipants in Labour Market Act % of National Participation) legional Intake (% of Full-time En from the institution's county from the institution's county anternational Students (Full-time) % of Full-time Enrolments)	earning, In- citivation (S	Service) Springboard/L		871 82	% 16% 1% 35% 79% NTERNATIO	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro	AS) al, Semi-	-skilled and	1	298 54 320	% 222 4:
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) degional Intake (% of Full-time En from the institution's county from the institution's county anternational Students (Full-time) % of Full-time Enrolments) EU	earning, In- citivation (S	Service) Springboard/L		871 82 No 13 6	% 16% 1% 35% 79% NTERNATIO % 0% 0%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing	AS) al, Semi-	-skilled and	ł	298 54 320	22
% of Total Enrolments incl. Flexible exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county	earning, In- citivation (S	Service) Springboard/L		871 82 No 13 6 7	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi-	-skilled and	1	298 54 320	22
% of Total Enrolments incl. Flexible exible Learners (PT, Distance, E-Learticipants in Labour Market Act of National Participation) egional Intake (% of Full-time Enfrom the institution's county from the institution's county atternational Students (Full-time) % of Full-time Enrolments) EU	earning, In- citivation (S	Service) Springboard/L		871 82 I No 13 6 7	% 16% 1% 35% 79% NTERNATIC % 0% 0% 0% 6% 0% EACHING A	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi-	-skilled and	1	298 54 320	22
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) egional Intake (% of Full-time En from the institution's county from the institution's county	earning, In- citivation (S	Service) Springboard/L	S	871 82 82 No 13 6 7 T Non-Pro	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0% EACHING A	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi-	-skilled and		298 54 320 7	224
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) degional Intake (% of Full-time En from the institution's county from the institution's county anternational Students (Full-time) % of Full-time Enrolments) EU	earning, In- citivation (S	Service) Springboard/L		871 82 I No 13 6 7	% 16% 1% 35% 79% NTERNATIC % 0% 0% 0% 6% 0% EACHING A	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements)	AS) al, Semi-	-skilled and	Level 6	298 54 320	222 4 4 2 2 4 2 4 2 4 4 1 2 4 1 1 1 1 1
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) degional Intake (% of Full-time En from the institution's county from the institution's county anternational Students (Full-time) % of Full-time Enrolments) EU Non-EU	earning, In- citivation (S	Service) Springboard/L	s Level 6 %	871 82 No 13 6 7 T Non-Pro	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0% gression Rate Level 8 %	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements) ND LEARNING e from 1st to 2nd Year	AS) al, Semi-	-skilled and	Level 6 %	298 54 320 7	22 ² 4 2 ² Levy 9
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le articipants in Labour Market Act % of National Participation) egional Intake (% of Full-time En from the institution's county from the institution's county anternational Students (Full-time) % of Full-time Enrolments) EU Non-EU	earning, In- citivation (S	Service) Springboard/L	Level 6 % N/A	871 82 No 13 6 7 T Non-Pro Level 7 %	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0% EACHING A gression Rate Level 8 % N/A	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements) ND LEARNING e from 1st to 2nd Year Engineering (excl. Civil)	AS) al, Semi-	-skilled and	Level 6 % 21%	298 54 320 7 Level 7 % 21%	222 4 24 24 Levy 9
% of Total Enrolments incl. Flexible lexible Learners (PT, Distance, E-Le tarticipants in Labour Market Act % of National Participation) Regional Intake (% of Full-time En from the institution's county from the institution's county International Students (Full-time) % of Full-time Enrolments) EU Non-EU ducation Healthcare	earning, In- citivation (S	Service) Springboard/L	Level 6 % N/A N/A	871 82 No 13 6 7 T Non-Pro Level 7 % N/A 38%	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0% EACHING A gression Rate Level 8 % N/A 9%	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements) ND LEARNING e from 1st to 2nd Year Engineering (excl. Civil) Construction & related	AS) al, Semi-	-skilled and	Level 6 % 21% 30%	298 54 320 7 Level 7 % 21% 29%	224 Levv % N/. 37
"% of Total Enrolments incl. Flexible clexible Learners (PT, Distance, E-Le carticipants in Labour Market Act % of National Participation) Regional Intake (% of Full-time En from the institution's county from the institution's county nternational Students (Full-time) % of Full-time Enrolments) EU	earning, In-trivation (S	Service) Springboard/L	Level 6 % N/A	871 82 No 13 6 7 T Non-Pro Level 7 %	% 16% 1% 35% 79% NTERNATIO % 0% 0% 0% EACHING A gression Rate Level 8 % N/A	(% of New Entrants) Mature Entrants (Full-time Underg Estimate: Entrants with Disability (E Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro DNALISATION Erasmus Students Outgoing (excl. work-placements) ND LEARNING e from 1st to 2nd Year Engineering (excl. Civil)	AS) al, Semi-	-skilled and	Level 6 % 21%	298 54 320 7 Level 7 % 21%	45

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1) (2011/2012 cumulative) Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	0.0 N/A N/A No. 0 1 1		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic St	No. 0	1,948 0 930 946 0 0 72 €5,622 €2,730 %
STAFF			Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study FINANCIAL 2010/11 DATA		N/A N/A
JIAH	No.	%	THANCIAL 2010/11 DATA	€ 000	%
Core Staff		100%	- Total Income		
Academic Staff	538 347	64%	State Grants	55,082 27,599	1009 50%
Support staff	192	36%	Fees	18,522	34%
Contract Research & Specialist Staff	60	100%	Exchequer	9,229	17%
Academic Staff	17	28%	Non-Exchequer	9,293	17%
Support staff	43	72%	Research Grants & Contracts	4,125	7%
Total Staff	598	100%	Other Income	4,836	9%
Total Academic	363	61%	Total Expenditure	53,141	1009
Total Support	235	39%	Core - Pay	37,757	71%
rotal support	233	37/0	Core - Non-Pay	11,306	21%
Non-Academic/Academic Staff Ratio (Core)	0.6		Research Grants & Contracts - Pay	1,895	4%
	0.0		Research Grants & Contracts - Lay	,	4%
• • • • • • • • • • • • • • • • • • • •	15.5		Research Grants & Contracts - Non-Pay	2,183	4/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged)	15.5	%	Research Grants & Contracts - Non-Pay Total Expenditure per Student (SRS) ¹	2,183 €9,145	4/0
Staff Age Profile (Proportion of Staff aged) 20-39 40-54	15.5	35% 46%	,		470
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39	15.5	35%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€9,145 1.0	470
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	15.5	35% 46% 19%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	€9,145 1.0 2.9	7/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female		35% 46% 19% 45%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio	€9,145 1.0	7/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female		35% 46% 19%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research)	€9,145 1.0 2.9	4/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female		35% 46% 19% 45% 39%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research)	€9,145 1.0 2.9 3.3	1/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)		35% 46% 19% 45% 39%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	€9,145 1.0 2.9 3.3	17/0
Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qua		35% 46% 19% 45% 39% % 84%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE Net Space per FTE Student	€9,145 1.0 2.9 3.3 m² 8.5	1/0
Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above Proportion of Academic Staff who are female Proportion of Senior Academic Staff who are female Staff Qualifications (Proportion of)	e al.	35% 46% 19% 45% 39%	Total Expenditure per Student (SRS) ¹ Exchequer/Non-Exchequer Fees Ratio Pay/Non-Pay Expenditure Ratio (incl. Research) Pay/Non-Pay Expenditure Ratio (excl. Research) SPACE	€9,145 1.0 2.9 3.3	1/0

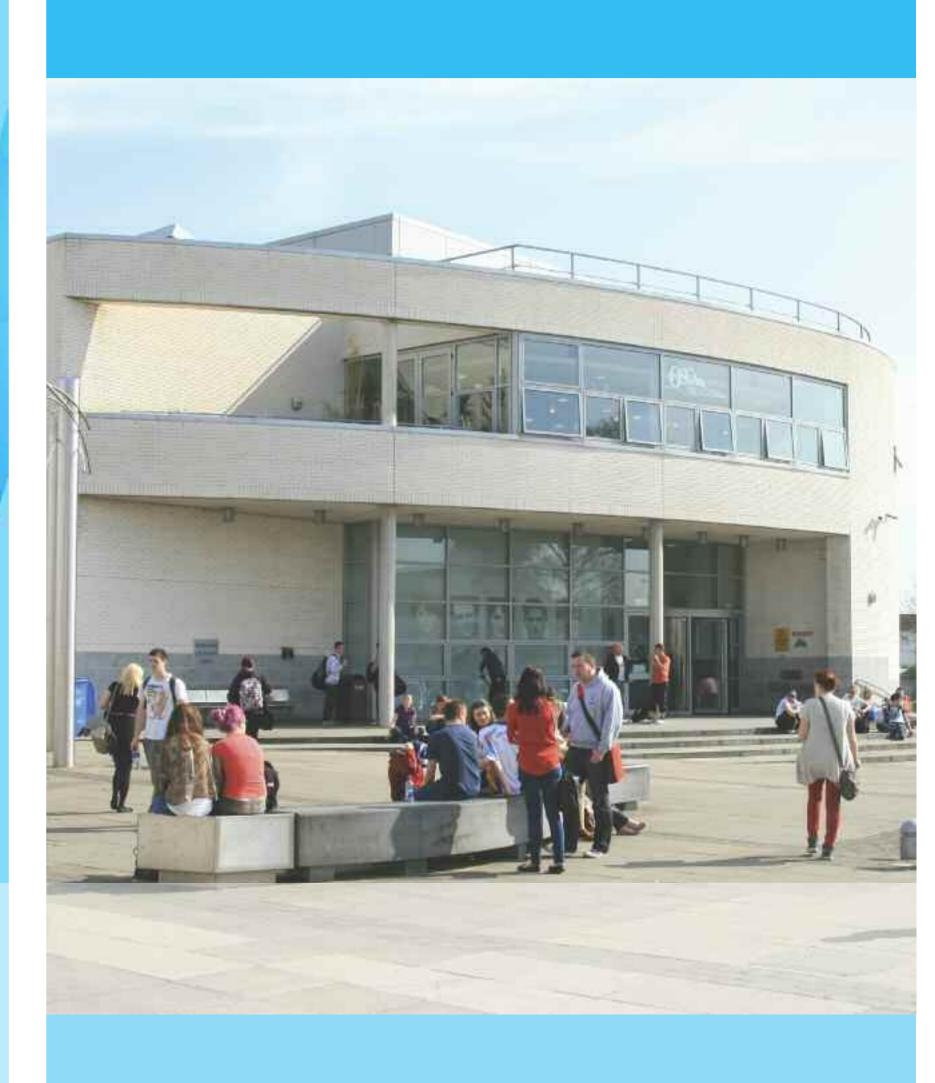
Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjustments.



WATERFORD INSTITUTE OF TECHNOLOGY



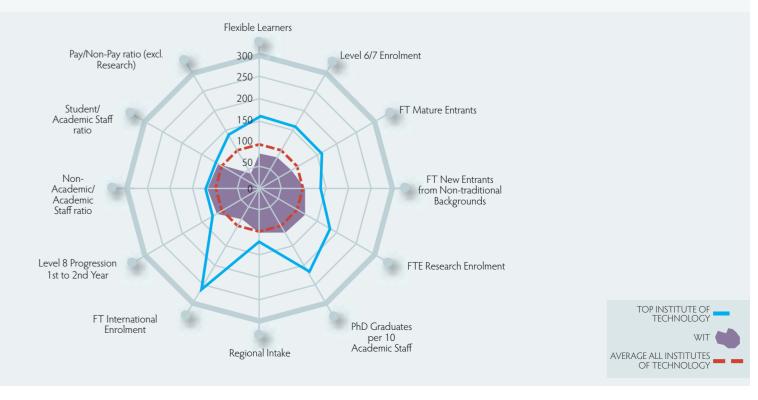
Waterford Institute of Technology Institution teicneolaíochta phort láirge



					STUDENT NUM	MBERS					
	Fni	trants					Grad	luates			
	211	cruites		NI			Grad	idutes		NI	0/
	1			No.					-	No.	%
ew Entrants (Full-time Undergra	iduate)			1,944		Undergraduate Graduates Postgraduate Graduates				2,192 376	85% 15%
					Enrolmen	ts					
		Full-time		Remote	Total		_	Full-time		Remote	Tota
Other Enrolments (IoTs only)	No.	295	14	0	309	Other Enrolments (IoTs only)	%	95%	5%	0	100
Foundation FETAC Cert	No. No.	82 0	0	0	82 0	Foundation FETAC Cert	% %	100%	0% 0%	0	279
FETAC Advanced Cert	No.	213	14	0	227	FETAC Advanced Cert	%	94%	6%	0	739
f which the no. of apprenticeships is		164	14	0	178	of which the no. of apprenticeships is	%	92%	8%	0	589
Indergraduate	No.	6,186	947	0	7,133	Undergraduate	%	87%	13%	0	90
Diploma/Cert	No. No.	567 1,634	372 213	0	939 1,847	Diploma/Cert Ordinary Degree (L7)	% %	60% 88%	40% 12%	0	13 26
Ordinary Degree (L7) Honours Degree (L8)	No.	3,981	131	0	4,112	Honours Degree (L8)	%	97%	3%	0	58
Occasional	No.	4	231	0	235	Occasional	%	2%	98%	0	3
Postgraduate	No.	434	376	0	810	Postgraduate	%	54%	46%	o	10
Postgrad Diploma/Cert	No.	66	29	0	95	Postgrad Diploma/Cert	%	69%	31%	0	12
Masters Taught (L9)	No.	246	308	0	554	Masters Taught (L9)	%.	44%	56%	0	68
Masters Research (L9)	No.	78	22	0	100	Masters Research (L9)	%	78%	22%	0	12
PhD (L10)	No.	44	17	0	61	PhD (L10)	%.	72%	28%	0	8
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0
otal UG and PG Enrolments	No.	6,620	1,323	0	7,943	Total UG and PG Enrolments	%	83%	17%	0	10
Research & Taught (L9/10)	FTE				542	Research & Taught (L9/10)	% FTE	E L8 and A	All PG		11.
Research (L9/10)	FTE				142	Research (L9/10)	% FTE	E L8 and A	All PG		3.0
Research (L10)	FTE				53	Research (L10)	% FTE	E L8 and A	All PG		1.
					DISCIPLINAR	Y MIX					
Full-time Ur	ndergrad	duate New E	ntrants			Full	l and Pa	rt-time P	hDs		
				No.	%					No.	%
eneral Programmes				1	0%	General Programmes				0	09
ducation Science				0	0%	Education Science				1	25
lumanities & Arts				181	9%	Humanities & Arts				11	18
ocial Science, Business & Law				513	26%	Social Science, Business & Law				18	30
cience				268	14%	Science				12	20
ngineering, Manufacturing & Co	onstructio	n		225	12%	Engineering, Manufacturing & Co	nstructio	n		14	23
Agriculture & Veterinary				114	6%	Agriculture & Veterinary				0	09
Health & Welfare Services				492	25%	Health & Welfare Services				0 5	09
Combined				150 0	8% 0%	Combined				0	8:
otal				1,944	100%	Total				6 1	10
				·	PARTICIPAT	ION					
O/ (T. I I.E	, , ,			NI						NI	0
% of Total Enrolments incl. Flexible	_			No.	179/	(% of New Entrants)				No	9
lexible Learners (PT, Distance, E-Le	arriing, in-	-service)		1,323	17%	Mature Entrants (Full-time Underg	graduate)			289	1.
articipants in Labour Market Act % of National Participation)	tivation (S	pringboard/l	MA)	47	1%	Estimate: Entrants with Disability (E	EAS)			167	9
egional Intake (% of Full-time En	rolments))									
from the institution's county from the institution's county	and bord	lering countie	es.		34% 79%	Estimate: Entrants from Non-manu Unskilled Socio-economic Backgro			d	467	2:
				II	NTERNATIONAL	ISATION					
otomotional Carolana (E. II.)				No	%	Erasmus Students Outgoing				39	
nternational Students (Full-time) % of Full-time Enrolments)				141	2%	(excl. work-placements)				3,	
EU				19	0%						
Non-EU				122	2%						
					EACHING AND L						
			Level 6	Non-Prog	gression Rate from	m 1st to 2nd Year			Level 6	Level 7	Lev
			%	kevei /	%				%	kevei /	Lev
ducation			N/A	N/A	N/A E	ingineering (excl. Civil)			35%	N/A	35
lealthcare			N/A	17%		Construction & related			32%	33%	10
Combined & Other Disciplines			N/A	N/A		ervices			58%	21%	18
oc. Sci., Business, Law, Arts, Hum			35%	33%		Computer Science			27%	27%	20
Science & Agriculture & Veterina			21%	22%		Tota ^l			35%	24%	1

			RESEARCH		
No. of PhD Graduates per 10 Academic Staff (latest 5 year cumulative) No. of Web of Science Documents per Academic Relative Citation Impact (World Average = 1)	0.3 N/A N/A		Contract Research Income 2010/11 (€000) Private (€000) State and Semi-State (€000) EU (€000) Industry (€000) Other (€000) Contribution in respect of overheads (€000) Total Contract Research Income per Academic Staff EU Contract Research Income per Academic Staff		23,464 141 10,876 8,830 309 1,117 2,191 €46,801 €17,612
(2011/2012 cumulative)	No.		(2011/2012 cumulative)	No.	
Patent applications - Ireland only Patent applications - all other areas except Ireland Patents granted - Ireland only Patents granted - all other areas except Ireland	3 8 0 0		Licence agreements (institution - private industry) Spin-out companies created (FDR 2012) Level 8 Graduates in Employment Level 8 Graduates in Further Study Level 9/10 Graduates in Employment Level 9/10 Graduates in Further Study	4 1	% N/A N/A N/A N/A
STAFF			FINANCIAL 2010/11 DATA		
	No.	%		€ 000	%
Core Staff Academic Staff Support staff Contract Research & Specialist Staff Academic Staff Support staff Total Staff Total Academic Total Support Non-Academic/Academic Staff Ratio (Core) Student/Academic Staff Ratio (FTE/Core) Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above	756 501 255 134 17 117 890 518 372 0.5 14.9	100% 66% 34% 100% 12% 88% 100% 58% 42%	State Grants Fees Exchequer Non-Exchequer Research Grants & Contracts Other Income Total Expenditure Core - Pay Core - Non-Pay Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay	86,127 31,233 26,999 12,766 14,233 21,092 6,803 83,026 53,564 8,906 9,161 11,395 €8,361 0.9	100% 36% 31% 15% 17% 24% 8% 100% 65% 11% 11%
Proportion of Academic Staff who are female		49%	Pay/Non-Pay Expenditure Ratio (excl. Research)	6.0	
Proportion of Senior Academic Staff who are female		32%	SPACE		
Staff Qualifications (Proportion of) Full-time Academic Staff with Masters or higher qualification Full-time Academic Staff with PhD qualification All Academic Staff with Masters or higher qualification All Academic Staff with PhD qualification		89% 31% 86% 28%	Net Space per FTE Student Gross Space per FTE Student	7.7 9.8	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



APPENDICES

Appendix 1

Institutional Profiles 2011-12:

A Technical Description of Figures

ENROLMENTS

Based on March submission to the Student Records System (SRS)

Note: Student numbers exclude exam only, overseas and incoming exchange students i.e.:

nsAttend: EO and OS Exchng: EI and XI

Entrants

New Entrants

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), Professional training qualification (undergraduate)
Student Code: NE (new entrant)

Course Year: 1

Graduates

Undergraduate Graduates

Source: SRS

Enrolment Status: Graduate

Mode: All modes

Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary /general degree, undergraduate honours

degree

Postgraduate Graduates

Source: SRS

Enrolment Status: Graduate

Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD

Enrolments

Enrolments

Source: SRS

Enrolment Status: Enrolment

Full-time

Source: SRS Mode: Full-time

Part-time

Source: SRS Mode: Part-time

Remote

Source: SRS

Modes: Distance, e-Learning, in-service

Other Enrolments (IoT only)

Foundation

Source: SRS

Programme Type: Foundation (Undergraduate) for Institutes of Technology only

FETAC Cert

Source: SRS

Programme Type: FETAC Certificate for Institutes of Technology only

FETAC Advanced Cert

Source: SRS

Programme Type: FETAC Advanced Certificate for Institutes of Technology only

Of which are apprenticeships

Course name: Those courses which relate to apprenticeship trades

Undergraduate

Diploma/Cert

Source: SRS

Programme Type: Undergraduate diploma, undergraduate certificate

Ordinary Degree (L7)

Source: SRS

Programme Type: Undergraduate ordinary/general degree

Honours Degree (L8)

Source: SRS

Programme Type: Undergraduate honours degree

Occasional

Source: SRS

Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)

Higher Education System Performance 135

Postgraduate

Postgrad Diploma/Cert

Source: SRS

Programme Type: Postgraduate diploma, postgraduate certificate

Masters Taught (L9)

Source: SRS

Programme Type: Masters Taught

Masters Research (L9)

Source: SRS

Programme Type: Masters Research

PhD (L10)

Source: SRS

Programme Type: PhD

Occasional

Source: SRS

Programme Type: Postgraduate occasional, Professional Training Qualification (Postgraduate)

Research & Taught (L9/10) FTE

Masters Taught, Masters Research, PhD: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L9/10) FTE

Masters Research, PhD: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L10) FTE

PhD: Full-time + 0.5 * Part-time + 0.5 * Remote

Higher Education System Performance 137

DISCIPLINARY MIX

Full-time Undergraduate New Entrants

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), Professional training qualification (undergraduate)

Student Code: NE (new entrant)

Course Year: 1

ISCED Code: ISCED1 Broad Fields are totalled in the table

PhDs (all modes)

Source: SRS

Enrolment Status: Enrolment

Mode: All modes

Programme Type: PhD ISCED Code: ISCED1 Broad Fields are totalled in the table

PARTICIPATION

Flexible Learners (PT, Distance, E-Learning, In-Service)

Source: SRS

Enrolment Status: Enrolment

Mode: Part-time, distance education, e-learning, in-service

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate)

Participants in Labour Market Activation (Springboard and LMA)

Source: SRS

Enrolment Status: Enrolment

Mode: Part-time, distance education, e-learning

Upskilling: SB (Springboard) and LMA (Labour Market Activation)

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate), foundation (undergraduate)

Regional Intake (% of Full-time Enrolments)

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Domiciliary: Ireland

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate),

postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate) From the institution's county: County of Origin of such above students where county is that of the institution

From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution

Mature Entrants (Full-time Undergraduate)

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional

Student Code: NE (new entrant)

Course Year: 1

Age: 23 years of age on year of entry to programme

Estimate: Entrants with Disability (EAS)

Source: Equal Access Survey Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours

Higher Education System Performance 139

egree

Student Code: NE (new entrant)

Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)

Source: Equal Access Survey Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours

degree

Student Code: NE (new entrant)

Course Year: 1

Fee: Excludes Non-EU Fee students

This estimates the total number of students in the full-time new entrant population in the target socio-economic groups (groups D (non-manual), F (semi-skilled) and G (unskilled)) based on the results of the equal access survey. The formula for calculation is:

[^] Note: Respondents are those with the mode, programme types, student code and course year above and exclude non-EU fee paying students

INTERNATIONALISATION

International Students (Full-time)

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional Training Qualification (Postgraduate) Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

Erasmus Students Outgoing (excl. work placements)

Source: End of year report submitted to the HEA as part of the Lifelong Learning Programme

TEACHING AND LEARNING

Higher Education System Performance 141

Non-Progression Rate from 1st to 2nd year

Source: HEA Report on Progression (uses SRS figures)

Mode of Study: Full-time NFQ Level: Levels 6, 7, 8

Student Code: NE (March 2011) and TI/RP/RE (March 2012) Course Year: Year 1 (March 2011) and Year 2 (March 2012)

Note: This process involves the matching of student IDs at March 2011 and March 2012. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as non-progression.

RESEARCH

No. of PhD Graduates per 10 Academic Staff

Source: SRS (PhD Graduates full-time and part-time) and quarterly staffing statistics at December 2011 (core academic staff)

No. of Web of Science Documents per Academic

Source: InCites (Thomson Reuters) 2007-2011 cumulative accessed February 2013 and quarterly staffing statistics at December 2011 (all academic staff)

Institutions: Universities

Relative Citation Impact (World Average = 1)

Source: InCites (Thomson Reuters) 2007-2011 cumulative accessed February 2013

Institutions: Universities

Contract Research Income 2010/11

Source: Consolidated Financial Statements (Universities) and submission to HEA in 2013 following request of 29 May (Institutes of

Technology) and quarterly staffing statistics at December 2011 (core academic staff)

Institutions: Universities and Institutes of Technology

KNOWLEDGE TRANSFER

Higher Education System Performance 143

Patents, Licence agreements, Spin-out companies created

Source: Submissions to HEA in 2013 following request of 18 February Calculation: Figures are a sum total of figures for 2011 and 2012.

Graduates in Employment

Source: First Destinations Report results for 2011 Institutions: Universities and colleges of education

From First Destinations Report Survey File

Level 8 graduates in employment:

Respondents: Yes Award Code: 7 Present Situation: 1

Level 8 graduates in further studies/training:

Respondents: Yes Award Code: 7 Present Situation: 2

Level 9/10 graduates in employment:

Respondents: Yes Award Code: 10, 11, 12 Present Situation: 1

Level 9/10 graduates in further studies/training:

Respondents: Yes Award Code: 10, 11, 12 Present Situation: 2

STAFF

Core Staff, Contract Research & Specialist Staff

Source: Quarterly staff returns at December 2011 as submitted to HEA (WTEs)

Staff Age Profile

Source: Institutional submissions to the HEA as part of quarterly staff returns at June 2011 with age profile data (headcount)

Proportion of Academic Staff who are female

Source: Quarterly staff returns at September 2012 as submitted to HEA containing gender breakdown of staffing (headcount)

Proportion of Senior Academic Staff who are female

Source: Quarterly staff returns at September 2012 as submitted to HEA containing gender breakdown of staffing (headcount)

Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female

Colleges: Proportion of staff at Senior Lecturer grade who are female

Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

Staff Qualifications

Source: Submission to HEA in 2013 following request of 29 May 2013

Staff Student Ratio

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) + 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) + 1/3 * apprenticeships

FINANCIAL 2010/11 DATA

Higher Education System Performance 145

Total Income

Source: Institutional Funding Statements 2010/11 and Fee claims to HEA 2010/11:

State Grants: Income and Expenditure Account (State Grants)

Fees: Income and Expenditure Account (Fees)

Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)

Non-Exchequer: Total Fees minus Exchequer Fees

Other Income: Income and Expenditure Account (Other Income)

Note: Institute of Technology figures exclude Release from Capital Account.

Total Expenditure

Source: Institutional Funding Statements

Core – Pay: Notes to Accounts

Core - Non-Pay: Notes to Accounts

Research Grants & Contracts – Pay: Notes to Accounts

Research Grants & Contracts - Non-Pay: Notes to Accounts

Note: Institute of Technology figures exclude Depreciation.

Total Expenditure Per Student (SRS)

Adjusted Total Expenditure (adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

1/3 * apprenticeships

with the following programme types:

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate

Higher Education System Performance 147

SPACE

Space Survey carried out by HEA and based on institutional submissions

HEA HIGHER EDUCATION AUTHORITY
AN TÚDARÁS UM ARD-OIDEACHAS