

31 December 2016

Waterford Institute of Technology

All figures should be shown as WTE except where stated	Total Head Count Only	Total shown as WTE	Contracts of			Non approved staff-to incl those substituting for staff on paid leave(sick, maternity etc.				Total Core Staff - ECF 2.1
			Permanent	Indefinite Duration	Fixed Term/Temp	Replacements	Fixed term	CID	Nursing	
B = (C+D+E+F+G+H+I+J)		B	C	D	E	F	G	H	I	J
Total Academic Staff	540									
Breakdown		491.43	223.30	175.13	6.39	33.28	30.69	0.00	22.64	491.43
% of Total		65%	67%	77%	62%	76%	29%	0%	76%	65%
Total Technicians	65									
Breakdown		63.32	34.66	11.86	0.00	3.00	11.80	0.00	2.00	63.32
% of Total		8%	10%	5%	0%	7%	11%	0%	7%	8%
Total Mgt.C&A and Library	150.00									
Breakdown		134.44	59.33	36.06	2.00	7.69	24.10	0.00	5.26	134.44
% of Total		18%	18%	16%	19%	17%	23%	0%	18%	18%
Total Student Services including Examination Invigilators	19									
Breakdown		8.48	3.76	0.00	0.00	0.00	4.72	0.00	0.00	8.48
% of Total		1%	1%	0%	0%	0%	4%	0%	0%	1%
Total G.O.s and Asst, Build. Off.	70.00									
Breakdown		52.70	13.84	3.00	2.00	0.00	33.86	0.00	0.00	52.70
% of Total		7%	4%	1%	19%	0%	32%	0%	0%	7%
Total Researchers	0.00									
Breakdown		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% of Total		0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERALL TOTAL	844.00									
Breakdown		750.37	334.89	226.05	10.39	43.97	105.17	0.00	29.90	750.37