### STUDENT NUMBERS

#### New Entrants (Full-time Undergraduate)
- Total: 1,128 (20.00%)

#### Graduates
- Undergraduate Graduates: 742 (91%)
- Postgraduate Graduates: 70 (9%)

### Enrolments

<table>
<thead>
<tr>
<th>Type</th>
<th>Full-time</th>
<th>Part-time</th>
<th>Remote</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Enrolments (IoTs only) No.</td>
<td>48</td>
<td>0</td>
<td>0</td>
<td>48</td>
</tr>
<tr>
<td>Foundation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FETAC Cert</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FETAC Advanced Cert</td>
<td>0</td>
<td>48</td>
<td>0</td>
<td>48</td>
</tr>
<tr>
<td>of which are apprenticeships No.</td>
<td>0</td>
<td>48</td>
<td>0</td>
<td>48</td>
</tr>
<tr>
<td>Undergraduate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Diploma/Cert</td>
<td>No. 3,042</td>
<td>563</td>
<td>0</td>
<td>4,055</td>
</tr>
<tr>
<td>Ordinary Degree (L7)</td>
<td>No. 1,460</td>
<td>289</td>
<td>0</td>
<td>1,749</td>
</tr>
<tr>
<td>Honours Degree (L8)</td>
<td>No. 1,139</td>
<td>39</td>
<td>0</td>
<td>1,178</td>
</tr>
<tr>
<td>Occasional</td>
<td>No. 0</td>
<td>288</td>
<td>0</td>
<td>388</td>
</tr>
<tr>
<td>Postgraduate</td>
<td>No. 84</td>
<td>55</td>
<td>0</td>
<td>139</td>
</tr>
<tr>
<td>Postgrad Diploma/Cert</td>
<td>No. 70</td>
<td>53</td>
<td>0</td>
<td>123</td>
</tr>
<tr>
<td>Masters Taught (L9)</td>
<td>No. 10</td>
<td>0</td>
<td>0</td>
<td>10</td>
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<tr>
<td>Masters Research (L9)</td>
<td>No. 2</td>
<td>2</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>PhD (L10)</td>
<td>No. 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Occasional</td>
<td>No. 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total UG and PG Enrolments</td>
<td>No. 3,126</td>
<td>1,018</td>
<td>0</td>
<td>4,144</td>
</tr>
</tbody>
</table>

### DISCIPLINARY MIX

#### General Programmes
- Full-time Undergraduate New Entrants: 0 (0%)
- PhDs (All modes): 0 (0%)

#### Flexible Learners (PT, Distance, E-Learning, In-Service)
- Full-time: 1,018 (25%)
- Mature Entrants (Full-time Undergraduate): 260 (23%)

#### International Students (Full-time)
- EU: 50 (6%)
- Non-EU: 150

### INTERNATIONALISATION

#### International Students (Full-time) (No. % of Total Enrolments incl. Flexible Learning)

<table>
<thead>
<tr>
<th>Discipline</th>
<th>No.</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Programmes</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Education Science</td>
<td>1</td>
<td>17%</td>
</tr>
<tr>
<td>Humanities &amp; Arts</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Social Science, Business &amp; Law</td>
<td>305</td>
<td>27%</td>
</tr>
<tr>
<td>Science</td>
<td>203</td>
<td>18%</td>
</tr>
<tr>
<td>Engineering, Manufacturing &amp; Construction</td>
<td>169</td>
<td>15%</td>
</tr>
<tr>
<td>Agriculture &amp; Veterinary</td>
<td>45</td>
<td>4%</td>
</tr>
<tr>
<td>Health &amp; Welfare</td>
<td>327</td>
<td>29%</td>
</tr>
<tr>
<td>Services</td>
<td>79</td>
<td>7%</td>
</tr>
<tr>
<td>Combined</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total</td>
<td>1,128</td>
<td>100%</td>
</tr>
</tbody>
</table>

### PARTICIPATION

#### Participants in Labour Market Activation (Springboard)
- Estimate: Entrants with Disability (EAS): 79 (7%)

### TEACHING AND LEARNING

#### Core Staff
- Academic Staff: 287 (60%)
- Support staff: 172 (60%)

#### Contract Research & Specialist Staff
- Academic Staff: 32
- Support staff: 20 (63%)

### FINANCIAL DATA

#### Core Staff
- Academic Staff: 287
- Support staff: 172 (60%)

#### Contract Research & Specialist Staff
- Academic Staff: 32
- Support staff: 20 (63%)

#### Total Income
- State Grants: 12,840 (46%)
- Fees - Student Registration charge: 5,869 (21%)
- - Exchequer: 2,991 (11%)
- - Non-Exchequer: 2,382 (9%)
- Research Grants & Contracts: 800 (3%)
- Other Income: 3,009 (11%)

#### Total Expenditure
- Core - Pay: 20,389 (74%)
- Core - Non-Pay: 6,501 (23%)
- Research Grants & Contracts - Pay: 640 (2%)
- Research Grants & Contracts - Non-Pay: 160 (1%)

#### Total UG and PG Enrolments
- Full-time: 3,042
- Part-time: 563
- Remote: 0
- Total: 4,055

#### Undergraduate
- Diploma/Cert: 41% (97%)
- Ordinary Degree (L7): 17% (3%)
- Honours Degree (L8): 100% (34%)

#### Postgraduate
- Postgrad Diploma/Cert: 0% (0%)
- Masters Taught (L9): 57% (43%)
- Masters Research (L9): 100% (7%)
- PhD (L10): 67% (33%)
- Masters Research (L9): 100% (7%)
- PhD (L10): 67% (33%)
- Masters Research (L9): 100% (7%)
- PhD (L10): 67% (33%)

#### Total UG and PG Enrolments
- Full-time: 3,042
- Part-time: 563
- Remote: 0
- Total: 4,055

#### Full-time Undergraduate New Entrants
- General Programmes: 0 (0%)
- Education Science: 1 (17%)
- Humanities & Arts: 0 (0%)
- Social Science, Business & Law: 305 (27%)
- Science: 203 (18%)
- Engineering, Manufacturing & Construction: 169 (15%)
- Agriculture & Veterinary: 45 (4%)
- Health & Welfare: 327 (29%)
- Services: 79 (7%)
- Combined: 0 (0%)
- Total: 1,128 (100%)

#### PhDs (All modes)
- General Programmes: 0 (0%)
- Education Science: 1 (17%)
- Humanities & Arts: 0 (0%)
- Social Science, Business & Law: 305 (27%)
- Science: 203 (18%)
- Engineering, Manufacturing & Construction: 169 (15%)
- Agriculture & Veterinary: 45 (4%)
- Health & Welfare: 327 (29%)
- Services: 79 (7%)
- Combined: 0 (0%)
- Total: 1,128 (100%)

#### Flexible Learners (PT, Distance, E-Learning, In-Service)
- Full-time: 1,018 (25%)
- Mature Entrants (Full-time Undergraduate): 260 (23%)

#### Region of Intake (% of Total Enrolments incl. Flexible Learning)
- from the institution's county: 2,125 (68%)
- from the institution's county and bordering counties: 2,844 (91%)

#### Participants in Labour Market Activation (Springboard)
- Estimate: Entrants with Disability (EAS): 79 (7%)

#### INTERNATIONALISATION

#### International Students (Full-time)
- EU: 50 (6%)
- Non-EU: 150

#### ERASMUS Students Outgoing (excl. work placements)
- No.: 30