

31 December 2016

Dundalk Institute of Technology

All figures should be shown as WTE except where stated	Total Head Count Only	Total shown as WTE	Permanent	Contracts of Indefinite Duration		Non approved staff-to incl those substituting for staff on paid leave(sick, maternity etc.			Nursing	Total Core Staff - ECF 2.1
				Fixed Term/Temp	Replacements	Fixed term	CID			
*B = (C+D+E+F+G+H+I)		B*	C	D	E	F	G	H	I	J
<b>Total Academic Staff</b>	304									
Breakdown		260.33	157.78	61.89	7.60	0.00	0.00	0.50	32.56	260.33
% of Total		100%	60%	24%	3%	0%	0%	1%	12%	100%
<b>Total Technicians</b>	37									
Breakdown		35.10	20.76	6.78	4.60	0.00	0.00	0.00	2.96	35.10
% of Total		100%	59%	19%	13%	0%	0%	0%	9%	100%
<b>Total Mgt.C&amp;A and Library</b>	95									
Breakdown		85.64	50.84	7.50	2.10	1.37	1.00	12.40	10.43	85.64
% of Total		100%	60%	8%	2%	2%	1%	15%	12%	100%
<b>Total Student Services including Examination Invigilators</b>	63									
Breakdown		7.13	3.82	1.80	1.51	0.00	0.00	0.00	0.00	7.13
% of Total		100%	40%	0%	60%	0%	0%	0%	0%	100%
<b>Total G.O.s and Asst, Build. Off.</b>	27									
Breakdown		20.40	11.40	2.00	2.00	0.00	1.00	1.00	3.00	20.40
% of Total		100%	55%	10%	10%	0%	5%	5%	15%	100%
<b>Total Researchers</b>	1									
Breakdown		1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
% of Total		100%	0%	0%	0%	0%	0%	0%	100%	100%
<b>OVERALL TOTAL</b>	527	409.60								
Breakdown		409.60	244.60	79.97	17.81	1.37	2.00	13.90	49.95	409.60
% of Total		100%	59%	20%	3%	1%	1%	4%	12%	100%