

**Dundalk Institute of Technology
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	1,300			Undergraduate Graduates	1,015	94%	
				Postgraduate Graduates	61	6%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	27	811	838	Other Enrolments (IoTs only)	%	3%	97%	100%
Foundation	No.	27	0	27	Foundation	%	100%	0%	3%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	811	811	FETAC Advanced Cert	%	0%	100%	97%
of which are apprenticeships	No.	0	811	811	of which are apprenticeships	%	0%	100%	97%
Undergraduate	No.	4,256	240	4,496	Undergraduate	%	95%	5%	96%
Diploma/Cert	No.	171	22	193	Diploma/Cert	%	89%	11%	4%
Ordinary Degree (L7)	No.	2,233	15	2,248	Ordinary Degree (L7)	%	99%	1%	50%
Honours Degree (L8)	No.	1,846	23	1,869	Honours Degree (L8)	%	99%	1%	42%
Occasional	No.	6	180	186	Occasional	%	3%	97%	4%
Postgraduate	No.	97	67	164	Postgraduate	%	59%	41%	4%
Postgrad Diploma/Cert	No.	0	15	15	Postgrad Diploma/Cert	%	0%	100%	9%
Masters Taught (L9)	No.	66	46	112	Masters Taught (L9)	%	59%	41%	68%
Masters Research (L9)	No.	23	5	28	Masters Research (L9)	%	82%	18%	17%
PhD (L10)	No.	8	1	9	PhD (L10)	%	89%	11%	5%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Total Enrolments	No.	4,353	307	4,660	Total Enrolments	%	93%	7%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning No.	No.	4,353	307	4,660	Total Enrols incl. Flexible Learning %	%	93%	7%	100%
Research & Taught (L9/10)	FTE			123	Research & Taught (L9/10)	% FTE L8 and All PG			6.2%
Research (L9/10)	FTE			34	Research (L9/10)	% FTE L8 and All PG			1.7%
Research (L10)	FTE			9	Research (L10)	% FTE L8 and All PG			0.4%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	5	56%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	141	11%	Humanities & Arts	0	0%
Social Science, Business & Law	356	27%	Social Science, Business & Law	0	0%
Science	229	18%	Science	4	44%
Engineering, Manufacturing & Construction	184	14%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	67	5%	Agriculture & Veterinary	0	0%
Health & Welfare	212	16%	Health & Welfare	0	0%
Services	111	9%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,300	100%	Total	9	100%

PARTICIPATION

	No.	%		No.	%
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	307	7%	Mature Entrants (Full-time Undergraduate)	244	19%
Participants in Labour Market Activation (Springboard) (% of National Participation)	91	2%	Estimate: Entrants with Disability (EAS)	89	7%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	288	23%
from the institution's county		43%			
from the institution's county and bordering counties		74%			

INTERNATIONALISATION

	No.	%
International Students (Full-time)		
(% of Full-time Enrolments)	311	7%
EU	9	3%
Non-EU	302	97%
Erasmus Students Outgoing (excl. work placements)	37	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	
Level 8	13%
Level 7	30%
Level 6	21%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	FP7 Income 2007-2010 per Academic Staff	€1,774
PRTL Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€0
		IRCHSS Funding 2010 per Academic Staff	€0
		SFI Funding 2010 per Academic Staff	€585
		TSR Funding 2010 per Academic Staff	€371
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	1	Spin-out companies created	1	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	420	100%
Academic Staff	268	64%
Support staff	152	36%
Contract Research & Specialist Staff	78	100%
Academic Staff	18	23%
Support staff	60	77%
Total Staff	498	100%
Total Academic	286	57%
Total Support	212	43%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	16.8	

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	53%
55 and above	18%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	88%
Full-time Academic Staff with PhD qualification	23%
All Academic Staff with Masters or higher qualification	87%
All Academic Staff with PhD qualification	26%

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	50,375	100%
State Grants	20,566	41%
Fees	17,136	34%
Exchequer	8,035	16%
Non-Exchequer	9,101	18%
Research Grants & Contracts	5,182	10%
Other Income	7,491	15%
Total Expenditure	47,299	100%
Core - Pay	31,568	67%
Core - Non-Pay	10,331	22%
Research Grants & Contracts - Pay	3,082	7%
Research Grants & Contracts - Non-Pay	2,318	5%
Total Expenditure per Student (RGAM)¹	€ 9,654	
Total Expenditure per Student (SRS)²	€ 8,455	
Exchequer/Non-Exchequer Fees Ratio	0.9	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.7	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1	

SPACE

	m ²
Net Space per FTE Student	7.4
Gross Space per FTE Student	10.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.