

2013-14	
	Actual DCU
Income	136,972,000
State grants	24,467,000
Student Fees	59,461,000
Research Grants & Contracts Income	46,059,000
Other Income	6,985,000
Total Expenditure	136,970,000
Core - Pay	64,340,000
Core - Non-Pay	26,571,000
Research Grants & Contracts - Pay	29,539,000
Research Grants & Contracts - Non-Pay	16,520,000

Income	
State grants	24,467,000
Student Fees	59,461,000
Research Grants & Projects	46,059,000
Other Income	6,985,000
Interest receivable	362,000
Funded Posts & Donations	
Rents, concessions and other charges	
Non-EU fees	1,663,000
Research Grants and Project Contributions	203,000
Contribution from Subsidiary companies	
Net Income from Investments	
Pension Income	2,704,000
Miscellaneous Income	2,053,000
Total Income	136,972,000

Expenditure	
Academic Departments	53,032,000
Academic Services	5,686,000
Premises Upkeep	7,456,000
Amount allocated for capital purposes	2,702,000
Central Administration	9,734,000
General Education	621,000
Student Services	5,383,000
Miscellaneous	6,297,000
Pension supplementation	0
Term Loan Interest	0
Research Grants and Projects	46,059,000
Total Expenditure	136,970,000