

**Cork Institute of Technology
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	1,611			Undergraduate Graduates	2,452	94%	
				Postgraduate Graduates	147	6%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	21	1,878	1,899	Other Enrolments (IoTs only)	%	1%	99%	100%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	5	46	51	FETAC Cert	%	10%	90%	3%
FETAC Advanced Cert	No.	16	1,832	1,848	FETAC Advanced Cert	%	1%	99%	97%
of which are apprenticeships	No.	0	1,832	1,832	of which are apprenticeships	%	0%	100%	96%
Undergraduate	No.	6,941	1,830	8,771	Undergraduate	%	79%	21%	95%
Diploma/Cert	No.	275	350	625	Diploma/Cert	%	44%	56%	7%
Ordinary Degree (L7)	No.	3,664	441	4,105	Ordinary Degree (L7)	%	89%	11%	47%
Honours Degree (L8)	No.	2,959	202	3,161	Honours Degree (L8)	%	94%	6%	36%
Occasional	No.	43	837	880	Occasional	%	5%	95%	10%
Postgraduate	No.	295	123	418	Postgraduate	%	71%	29%	5%
Postgrad Diploma/Cert	No.	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0%
Masters Taught (L9)	No.	170	121	291	Masters Taught (L9)	%	58%	42%	70%
Masters Research (L9)	No.	70	0	70	Masters Research (L9)	%	100%	0%	17%
PhD (L10)	No.	55	0	55	PhD (L10)	%	100%	0%	13%
Occasional	No.	0	2	2	Occasional	%	0%	100%	0%
Total Enrolments	No.	7,236	1,953	9,189	Total Enrolments	%	79%	21%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	7,236	1,953	9,189	Total Enrols incl. Flexible Learning	%	79%	21%	100%
Research & Taught (L9/10)	FTE			356	Research & Taught (L9/10)	% FTE L8 and All PG			10.4%
Research (L9/10)	FTE			125	Research (L9/10)	% FTE L8 and All PG			3.7%
Research (L10)	FTE			55	Research (L10)	% FTE L8 and All PG			1.6%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	17	1%	Education Science	0	0%		
Humanities & Arts	154	10%	Humanities & Arts	0	0%		
Social Science, Business & Law	311	19%	Social Science, Business & Law	0	0%		
Science	300	19%	Science	24	44%		
Engineering, Manufacturing & Construction	401	25%	Engineering, Manufacturing & Construction	31	56%		
Agriculture & Veterinary	49	3%	Agriculture & Veterinary	0	0%		
Health & Welfare	137	9%	Health & Welfare	0	0%		
Services	242	15%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
Total	1,611	100%	Total	55	100%		

PARTICIPATION

	No.	%		No.	%
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,953	21%	Mature Entrants (Full-time Undergraduate)	194	12%
Participants in Labour Market Activation (Springboard) (% of National Participation)	176	4%	Estimate: Entrants with Disability (EAS)	113	7%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	378	24%
from the institution's county		73%			
from the institution's county and bordering counties		87%			

INTERNATIONALISATION

	No.	%
International Students (Full-time)		
(% of Full-time Enrolments)	246	3%
EU	205	83%
Non-EU	41	17%
Erasmus Students Outgoing (excl. work placements)	22	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	
Level 8	23%
Level 7	21%
Level 6	22%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.2	FP7 Income 2007-2010 per Academic Staff	€2,004
PRTL I Funding 2010 (in € 000)	2,401	IRCSET Funding 2010 per Academic Staff	€269
		IRCHSS Funding 2010 per Academic Staff	€0
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€904
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	1	
Patent applications - all other areas except Ireland	1	Spin-out companies created	0	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	864	100%
Academic Staff	578	67%
Support staff	286	33%
Contract Research & Specialist Staff	99	100%
Academic Staff	3	3%
Support staff	96	97%
Total Staff	963	100%
Total Academic	581	60%
Total Support	382	40%
Non-Academic/Academic Staff Ratio (Core)	0.5	
Student/Academic Staff Ratio (FTE/Core)	14.2	

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	52%
55 and above	23%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	75%
Full-time Academic Staff with PhD qualification	20%
All Academic Staff with Masters or higher qualification	73%
All Academic Staff with PhD qualification	17%

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	98,879	100%
State Grants	47,248	48%
Fees	26,408	27%
Exchequer	11,577	12%
Non-Exchequer	14,831	15%
Research Grants & Contracts	13,932	14%
Other Income	11,291	11%
Total Expenditure	95,533	100%
Core - Pay	58,723	61%
Core - Non-Pay	22,592	24%
Research Grants & Contracts - Pay	4,525	5%
Research Grants & Contracts - Non-Pay	9,693	10%
Total Expenditure per Student (RGAM)¹	€ 10,887	
Total Expenditure per Student (SRS)²	€ 9,156	
Exchequer/Non-Exchequer Fees Ratio	0.8	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.0	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6	

SPACE

	m ²
Net Space per FTE Student	7.4
Gross Space per FTE Student	10.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.