

HIGHER EDUCATION SYSTEM PERFORMANCE

Institutional and Sectoral Profiles

2013/14

Higher Education System Performance Institutional and Sectoral Profiles 2013/14

A report by the Higher Education Authority
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INTRODUCTION

Higher Education System Performance, Institutional and Sectoral Profiles 2013/14 is the fourth in a series of reports from the Higher Education Authority. These profiles, developed in partnership with the Department of Education and Skills and the higher education institutions, have proved invaluable in supporting strategic planning at institutional and system levels in the strategic dialogue process.

From the outset the HEA acknowledged that the value of the institutional profiles would increase over time, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource-base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education. To that end, institutions were furnished with their 2013/14 profiles in early 2016. Institutions provided extensive feedback to the HEA on the metrics set out in the profiles and the calculation of those metrics. The 2013/14 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating a number of improvements developed in consultation with the higher education institutions.

Refinements were made under the headings of Student Numbers, Participation, Internationalisation, Research & Knowledge Transfer and Staff; details of which are set out as follows:

STUDENT NUMBERS

- ▶ **'Exam Only' (EO) students** are no longer excluded from analysis.
- ▶ **Foundation/Access enrolments** are now included under the Undergraduate enrolments section.

PARTICIPATION

- ▶ Data on new entrants in receipt of **'any grant'** and students in receipt of **'a top-up grant'** are now included under the participation section.
- ▶ In addition, figures from the **'Fund for Students with Disabilities' (FSD)** are now included.

INTERNATIONALISATION

- ▶ Due to inconsistencies in the reporting of international students, all **'Other Exchange Incoming' (XI)** students are now included in the full-time/part-time international figures (as applicable).
- ▶ In addition, the **'total number of international students'** in each institution has been added to the profile. This total includes full-time, part-time and 'Erasmus Incoming' (EI) students.

RESEARCH AND KNOWLEDGE TRANSFER

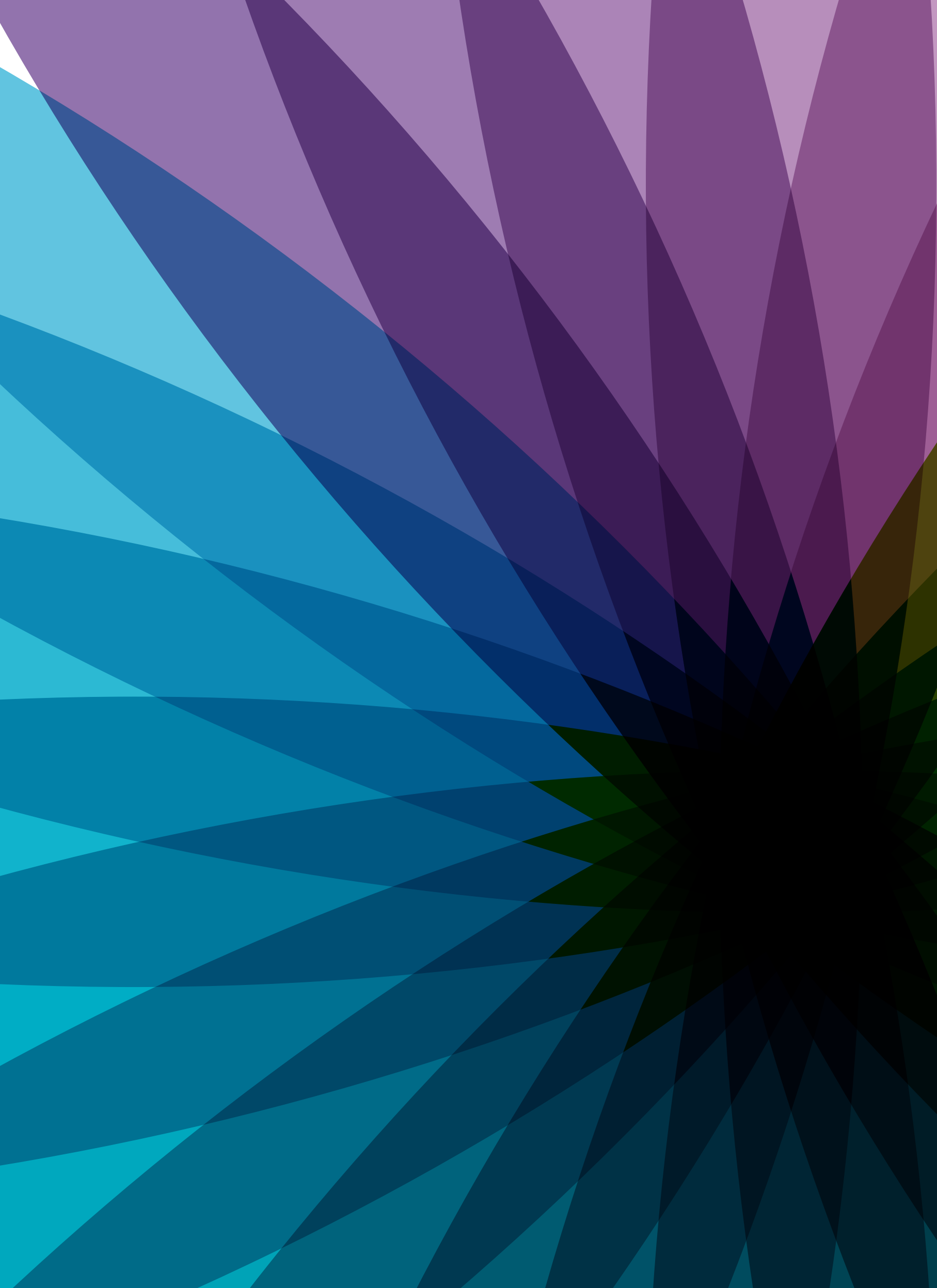
- ▶ **Scopus** (an abstract and citation database of peer-reviewed literature) data are now included under the research section for the universities, Royal College of Surgeons in Ireland and the institutes of technology.
- ▶ These data include the **'number of Scopus documents per academic'** and the relevant **'field-weighted citation impact'**.

STAFF DATA

- ▶ **Staff data** refer to December 2013 in order to correspond more correctly with the academic year 2013/14.
- ▶ **Staff age data** refer to December 2013 (data returned as a result of a request issued to the institutions in February 2015).
- ▶ **Staff gender data** refer to December 2013.
- ▶ **Staff qualification data** refer to December 2013 (data returned as a result of a request issued to the institutions in February 2015).

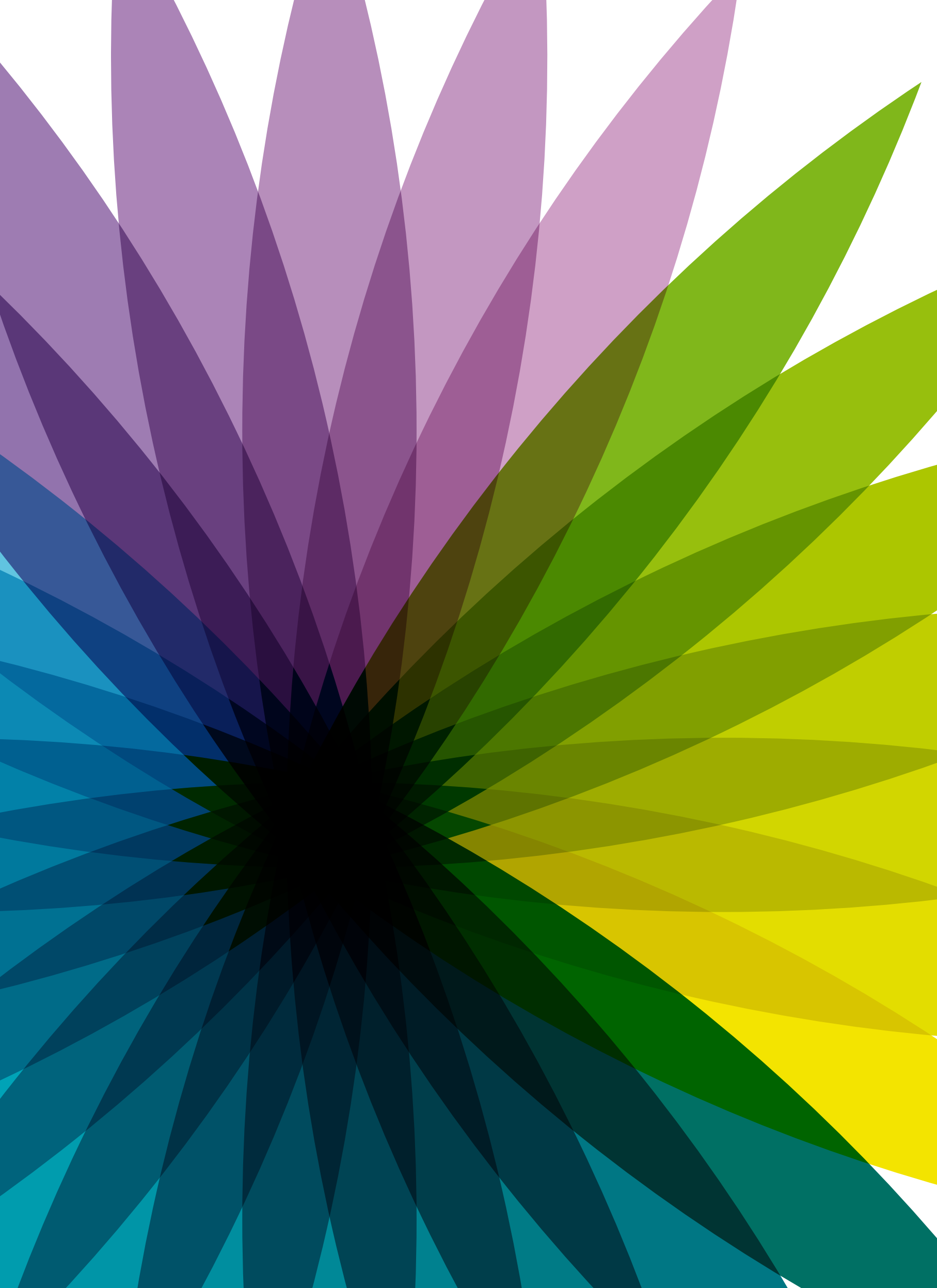
In respect of the metrics outlined above, it is important to note that the 2013/14 profiles are not directly comparable to the 2012/13 profiles. However, in each case the detail within the profiles provides the basis to calculate directly comparable metrics to the 2012/13. When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the comprehensive feedback on initial drafts of the 2013/14 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.





OVERVIEW OF IRISH HIGHER EDUCATION SECTOR



A stylized graphic of overlapping leaf-like shapes on the left side of the page. The shapes are in shades of green and yellow, pointing towards the right.

UNIVERSITIES

UNIVERSITIES – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	20,206	Undergraduate Graduates	21,329	59%
New Entrants Year 2+ (Full-time Undergraduate)	162	Postgraduate Graduates	14,990	41%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	75,785	6,711	1,816	84,312	Undergraduate	90%	8%	2%	75%
Foundation/Access	165	338	0	503	Foundation/Access	33%	67%	0%	1%
Diploma	330	2,396	396	3,122	Diploma	11%	77%	13%	4%
Certificate	26	1,867	532	2,425	Certificate	1%	77%	22%	3%
Higher Certificate	80	52	0	132	Higher Certificate	61%	39%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	72,490	1,450	885	74,825	Honours Degree (L8)	97%	2%	1%	89%
Occasional	2,694	608	3	3,305	Occasional	82%	18%	0%	4%
Postgraduate	17,742	9,284	953	27,979	Postgraduate	63%	33%	3%	25%
Postgrad Diploma	2,124	1,950	79	4,153	Postgrad Diploma	51%	47%	2%	15%
Postgrad Higher Diploma	620	358	0	978	Postgrad Higher Diploma	63%	37%	0%	3%
Postgrad Certificate	69	1,206	50	1,325	Postgrad Certificate	5%	91%	4%	5%
Masters Taught (L9)	8,175	4,223	431	12,829	Masters Taught (L9)	64%	33%	3%	46%
Masters Research (L9)	540	188	0	728	Masters Research (L9)	74%	26%	0%	3%
Doctorate (L10)	6,166	1,073	0	7,239	Doctorate (L10)	85%	15%	0%	26%
Occasional	48	286	393	727	Occasional	7%	39%	54%	3%
Total UG and PG Enrolments	93,527	15,995	2,769	112,291	Total UG and PG Enrolments	83%	14%	2%	100%
Research & Taught (L9/10)	FTE			17,839	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			18.5%
Research (L9/10)	FTE			7,337	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.6%
Research (L10)	FTE			6,703	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	52	0%	0	0%
Education Science	356	2%	359	5%
Humanities & Arts	5,445	27%	1,098	15%
Social Science, Business & Law	5,227	26%	1,335	18%
Science, Mathematics & Computing	3,975	20%	1,968	27%
Engineering, Manufacturing & Construction	1,665	8%	928	13%
Agriculture & Veterinary	457	2%	160	2%
Health & Welfare	3,017	15%	1,340	19%
Services	12	0%	51	1%
Combined	0	0%	0	0%
Total	20,206	100%	7,239	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	1,714	8%	Flexible Learners (PT, Distance, E-Learning, In-Service)	18,764	17%
Mature Entrants Year 2+ (Full-time Undergraduate)	54				
Estimate: Entrants with Disability (EAS)	1,262	6%	Regional Intake (% of Full-time Enrolments) from the institution's county		44%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	4,307	21%	from the institution's county and bordering counties		68%
New Entrants in receipt of Any Grant	7508	37%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	870	15%
New Entrants in receipt of Top-up Grant	1749	9%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	3,921	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	12,660	14%	Erasmus Students Incoming (excl. work placements)	3,127
EU	3,265	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	16,645
Non-EU	9,395	10%	Erasmus Students Outgoing (excl. work placements)	1,371
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	858	5%		
EU	400	3%		
Non-EU	458	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	8%	Engineering (excl. Civil)	N/A	N/A	11%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	16%
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	23%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	15%
Science, Agriculture & Veterinary	N/A	N/A	10%	Total	N/A	N/A	11%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.5
No. of Scopus Documents per Academic	7.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2014	No.
Priority Patent Applications	90
Total Patents Granted	44
Invention Disclosures	308
Licence Agreements (Institution – Private Industry)	126
Spin-out Companies Created	19

STAFF

	No.	%
Core Staff	9,209	100%
Academic Staff	4,216	46%
Support staff	4,994	54%
Contract Research & Specialist Staff	4,488	100%
Academic Staff	2,851	64%
Support staff	1,638	36%
Total Staff	13,698	100%
Total Academic	7,067	52%
Total Support	6,631	48%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	21

Staff Age Profile (Proportion of Staff aged...)	%
20-39	34%
40-54	47%
55 and above	19%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	28%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	93%
Full-time Academic Staff with Doctorate qualification	81%
All Academic Staff with Masters or higher qualification	92%
All Academic Staff with Doctorate qualification	77%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

Contract Research Income 2012/13 (€000)	375,760
Private	0
State and Semi-State	270,186
EU	53,464
Industry	17,388
Other	23,007
Contribution in respect of overheads	11,714

Total Contract Research Income per Academic Staff	€76,623
EU Contract Research Income per Academic Staff	€10,902

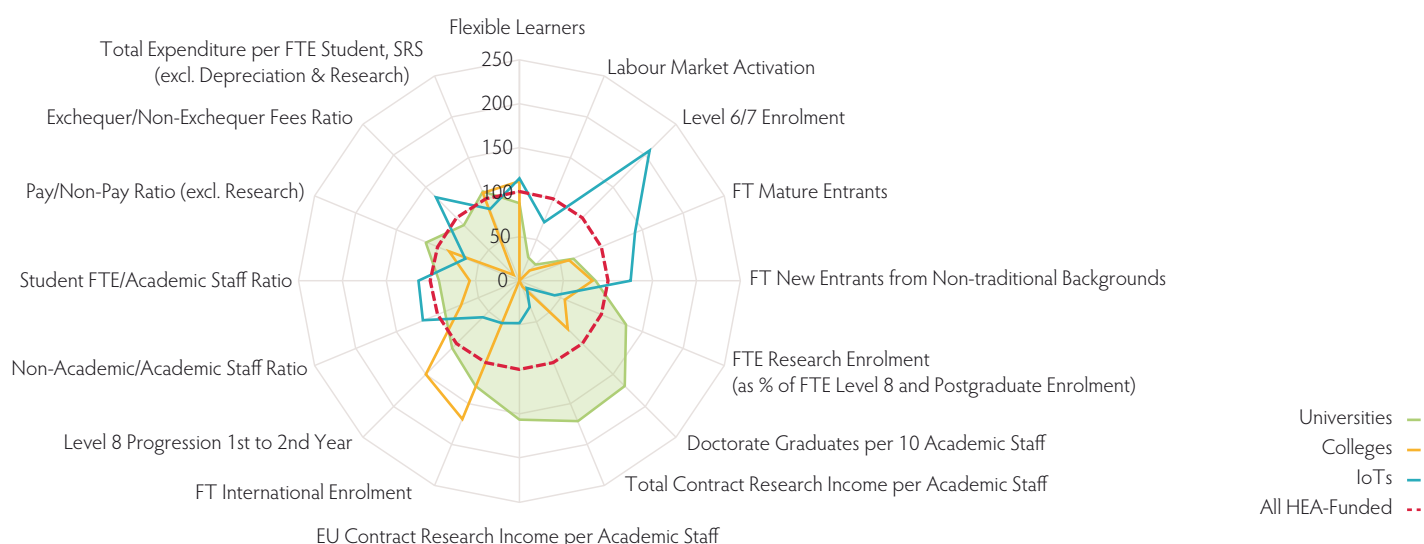
First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	58%
Level 8 Graduates in Further Study	35%
Level 9/10 Graduates in Permanent/Temporary Employment	78%
Level 9/10 Graduates in Further Study	10%

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	1,492,653	100%
State Grants	321,471	22%
Fees	699,475	47%
Exchequer	267,540	18%
Non-Exchequer	431,935	29%
Research Grants & Contracts	358,877	24%
Other Income	112,830	8%
Total Expenditure (€000)	1,490,637	100%
Core – Pay	788,039	53%
Core – Non-Pay	343,704	23%
Research Grants & Contracts – Pay	226,739	15%
Research Grants & Contracts – Non-Pay	132,155	9%

Total Expenditure per Student (SRS)¹	€10,289
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.3







COLLEGES

COLLEGES – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,206	Undergraduate Graduates	2,374	61%
New Entrants Year 2+ (Full-time Undergraduate)	1	Postgraduate Graduates	1,508	39%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	8,466	630	0	9,096	Undergraduate	93%	7%	0%	75%
Foundation/Access	0	64	0	64	Foundation/Access	0%	100%	0%	1%
Diploma	34	78	0	112	Diploma	30%	70%	0%	1%
Certificate	0	269	0	269	Certificate	0%	100%	0%	3%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,432	215	0	8,647	Honours Degree (L8)	98%	2%	0%	95%
Occasional	0	4	0	4	Occasional	0%	100%	0%	0%
Postgraduate	1,007	1,749	205	2,961	Postgraduate	34%	59%	7%	25%
Postgrad Diploma	403	384	7	794	Postgrad Diploma	51%	48%	1%	27%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	250	85	335	Postgrad Certificate	0%	75%	25%	11%
Masters Taught (L9)	324	720	113	1,157	Masters Taught (L9)	28%	62%	10%	39%
Masters Research (L9)	61	17	0	78	Masters Research (L9)	78%	22%	0%	3%
Doctorate (L10)	219	94	0	313	Doctorate (L10)	70%	30%	0%	11%
Occasional	0	284	0	284	Occasional	0%	100%	0%	10%
Total UG and PG Enrolments	9,473	2,379	205	12,057	Total UG and PG Enrolments	79%	20%	2%	100%
Research & Taught (L9/10)	FTE			1,076	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.2%
Research (L9/10)	FTE			336	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.2%
Research (L10)	FTE			266	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	1,072	49%	110	37%
Humanities & Arts	681	31%	103	34%
Social Science, Business & Law	17	1%	0	0%
Science, Mathematics & Computing	30	1%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	406	18%	86	29%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	2,206	100%	299	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	171	8%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,584	21%
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	100	5%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	377	21%	from the institution's county		30%
			from the institution's county and bordering counties		57%
New Entrants in receipt of Any Grant	783	35%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	17	0%
New Entrants in receipt of Top-up Grant	171	8%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	171	2%

INTERNATIONALISATION				
International Students (Full-time)				
	No.	%		
(% of Full-time Enrolments)	1,688	18%	Erasmus Students Outgoing (excl. work placements)	211
EU	119	1%	Erasmus Students Incoming (excl. work placements)	1,949
Non-EU	1,569	17%	Other Exchange Students	89
International Students (Part-time)				
(% of Part-time Enrolments)	50	2%		
EU	11	0%		
Non-EU	39	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	18%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	0%	Total	N/A	N/A	6%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.0
Field Weighted Citation Impact Scopus (World Average = 1)	0.0
2014	NO.
Priority Patent Applications	7
Total Patents Granted	3
Invention Disclosures	8
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	1,236
Private	0
State and Semi-State	733
EU	439
Industry	0
Other	0
Contribution in respect of overheads	63
Total Contract Research Income per Academic Staff	€3,161
EU Contract Research Income per Academic Staff	€0

First Destination of 2013 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

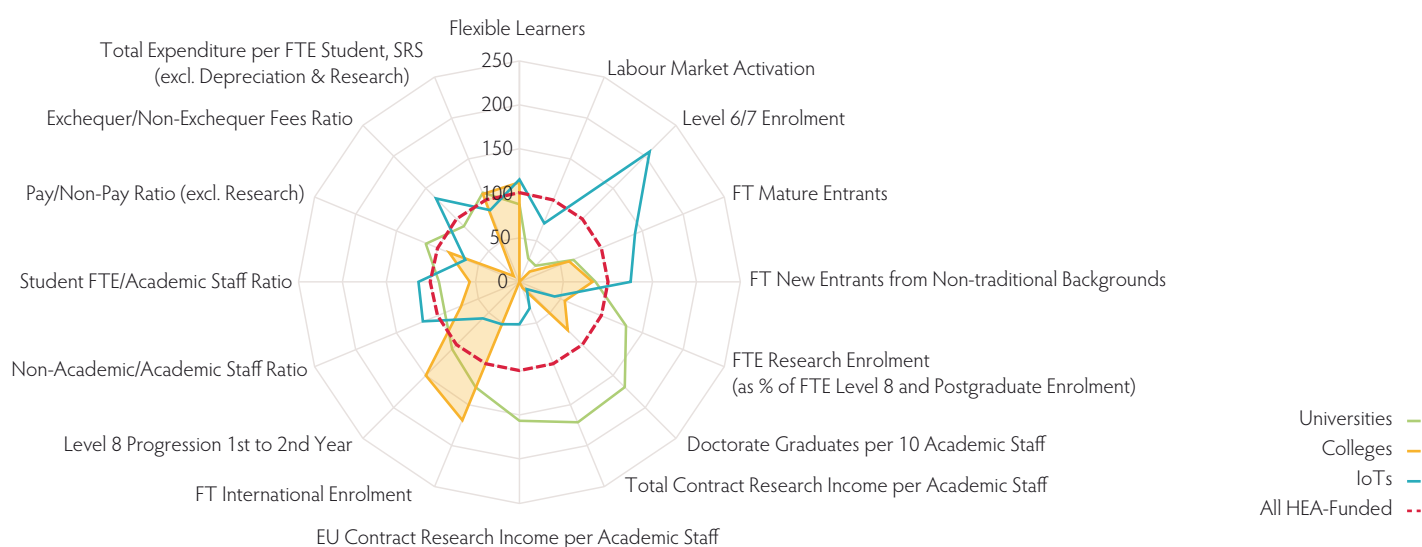
STAFF

	No.	%
Core Staff	1,105	100%
Academic Staff	500	45%
Support staff	605	55%
Contract Research & Specialist Staff	177	100%
Academic Staff	112	63%
Support staff	65	37%
Total Staff	1,282	100%
Total Academic	612	48%
Total Support	670	52%
Non-Academic/Academic All Staff Ratio	1.1	
Student FTE/Academic Staff Ratio	27	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		34%
40-54		43%
55 and above		23%
Proportion of Academic Staff who are female		61%
Proportion of Senior Academic Staff who are female		45%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		99%
Full-time Academic Staff with Doctorate qualification		68%
All Academic Staff with Masters or higher qualification		98%
All Academic Staff with Doctorate qualification		70%

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	79,535	100%
State Grants	33,042	42%
Fees	33,723	42%
Exchequer	17,357	22%
Non-Exchequer	16,366	21%
Research Grants & Contracts	4,873	6%
Other Income	7,897	10%
Total Expenditure (€000)	79,206	100%
Core – Pay	55,982	71%
Core – Non-Pay	18,344	23%
Research Grants & Contracts – Pay	3,187	4%
Research Grants & Contracts – Non-Pay	1,693	2%
Total Expenditure per Student (SRS)¹	€10,129	
Exchequer/Non-Exchequer Fees Ratio	1.1	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1	

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.







INSTITUTES OF TECHNOLOGY

INSTITUTES OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	19,117	Undergraduate Graduates	22,212	91%
New Entrants Year 2+ (Full-time Undergraduate)	409	Postgraduate Graduates	2,312	9%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	93	2,786	0	2,879	Other Enrolments (IoTs only)	3%	97%	0%	100%
FETAC Cert	0	185	0	185	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	93	2,601	0	2,694	FETAC Advanced Cert	3%	97%	0%	94%
of which are apprenticeships	0	2,439	0	2,439	of which are apprenticeships	0%	100%	0%	85%
Undergraduate	64,294	13,928	1,332	79,554	Undergraduate	81%	18%	2%	92%
Foundation	217	47	0	264	Foundation	82%	18%	0%	0%
Diploma	90	253	0	343	Diploma	26%	74%	0%	0%
Certificate	40	1,063	118	1,221	Certificate	3%	87%	10%	2%
Higher Certificate	4,950	2,360	117	7,427	Higher Certificate	67%	32%	2%	9%
Ordinary Degree (L7)	22,349	3,011	537	25,897	Ordinary Degree (L7)	86%	12%	2%	33%
Honours Degree (L8)	35,688	2,633	366	38,687	Honours Degree (L8)	92%	7%	1%	49%
Occasional	960	4,561	194	5,715	Occasional	17%	80%	3%	7%
Postgraduate	3,070	3,457	373	6,900	Postgraduate	44%	50%	5%	8%
Postgrad Diploma	199	360	31	590	Postgrad Diploma	34%	61%	5%	9%
Postgrad Higher Diploma	330	413	42	785	Postgrad Higher Diploma	42%	53%	5%	11%
Postgrad Certificate	1	25	137	163	Postgrad Certificate	1%	15%	84%	2%
Masters Taught (L9)	1,583	2,155	163	3,901	Masters Taught (L9)	41%	55%	4%	57%
Masters Research (L9)	480	96	0	576	Masters Research (L9)	83%	17%	0%	8%
Doctorate (L10)	455	117	0	572	Doctorate (L10)	80%	20%	0%	8%
Occasional	22	291	0	313	Occasional	7%	93%	0%	5%
Total UG and PG Enrolments	67,364	17,385	1,705	86,454	Total UG and PG Enrolments	78%	20%	2%	100%
Research & Taught (L9/10)	FTE			3,784	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			9.0%
Research (L9/10)	FTE			1,042	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.5%
Research (L10)	FTE			514	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	267	1%	0	0%
Education Science	40	0%	1	0%
Humanities & Arts	2,285	12%	78	14%
Social Science, Business & Law	4,278	22%	96	17%
Science, Mathematics & Computing	3,641	19%	228	40%
Engineering, Manufacturing & Construction	2,991	16%	143	25%
Agriculture & Veterinary	406	2%	0	0%
Health & Welfare	2,655	14%	18	3%
Services	2,554	13%	8	1%
Combined	0	0%	0	0%
Total	19,117	100%	572	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	3,471	18%	Flexible Learners (PT, Distance, E-Learning, In-Service)	19,090	22%
Mature Entrants Year 2+ (Full-time Undergraduate)	130				
Estimate: Entrants with Disability (EAS)	1,296	7%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	5,844	31%	from the institution's county		50%
			from the institution's county and bordering counties		79%
New Entrants in receipt of Any Grant	10,507	55%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	2,206	38%
New Entrants in receipt of Top-up Grant	2,841	15%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	3,155	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	3,619	5%	Erasmus Students Outgoing (excl. work placements)	1,756
EU	660	1%	Erasmus Students Incoming (excl. work placements)	5,738
Non-EU	2,959	4%	Other Exchange Students	428
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	363	2%		
EU	246	1%		
Non-EU	117	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	9%	11%	Engineering (excl. Civil)	34%	34%	20%
Healthcare	13%	16%	10%	Construction & related	43%	40%	21%
Combined & Other Disciplines	N/A	N/A	N/A	Services	28%	28%	20%
Soc. Sci., Business, Law, Arts, Humanities	25%	28%	16%	Computer Science	32%	31%	26%
Science, Agriculture & Veterinary	24%	18%	18%	Total	26%	28%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2014	No.
Priority Patent Applications	17
Total Patents Granted	2
Invention Disclosures	94
Licence Agreements (Institution – Private Industry)	35
Spin-out Companies Created	6

Contract Research Income 2012/13 (€000)	66,859
Private	1,360
State and Semi-State	37,297
EU	15,774
Industry	5,875
Other	2,981
Contribution in respect of overheads	3,573

Total Contract Research Income per Academic Staff	€14,288
EU Contract Research Income per Academic Staff	€3,371

First Destination of 2013 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	7,204	100%
Academic Staff	4,396	61%
Support staff	2,808	39%
Contract Research & Specialist Staff	938	100%
Academic Staff	394	42%
Support staff	544	58%
Total Staff	8,143	100%
Total Academic	4,790	59%
Total Support	3,353	41%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	16

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	54%
55 and above	21%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	86%
Full-time Academic Staff with Doctorate qualification	29%
All Academic Staff with Masters or higher qualification	85%
All Academic Staff with Doctorate qualification	24%

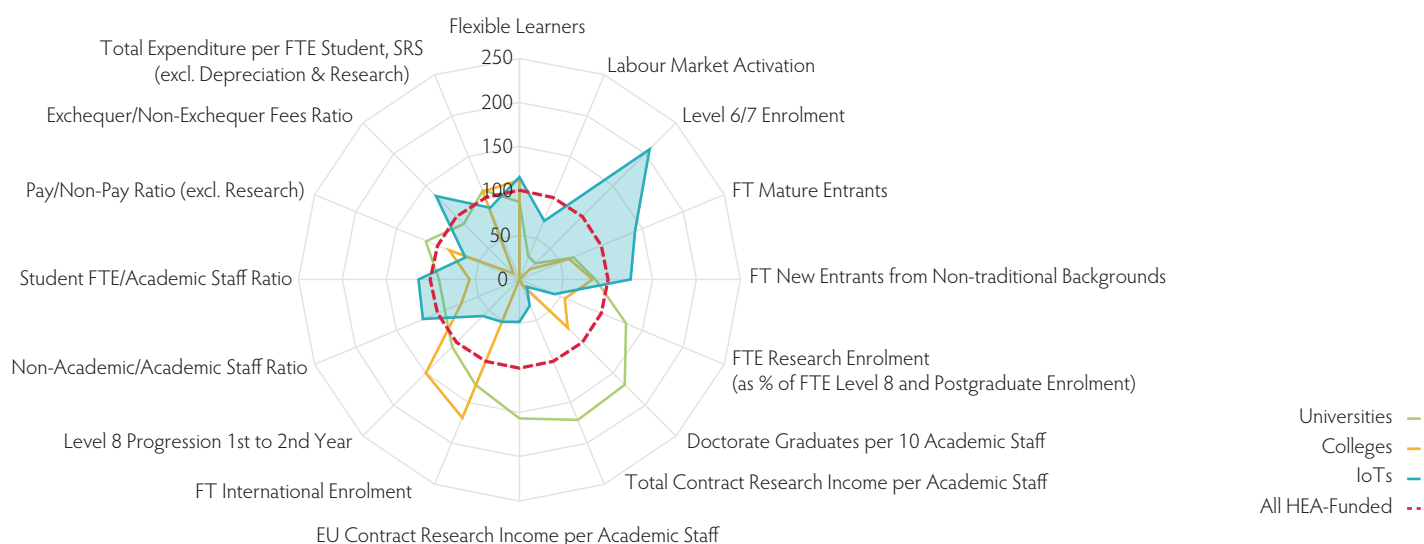
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

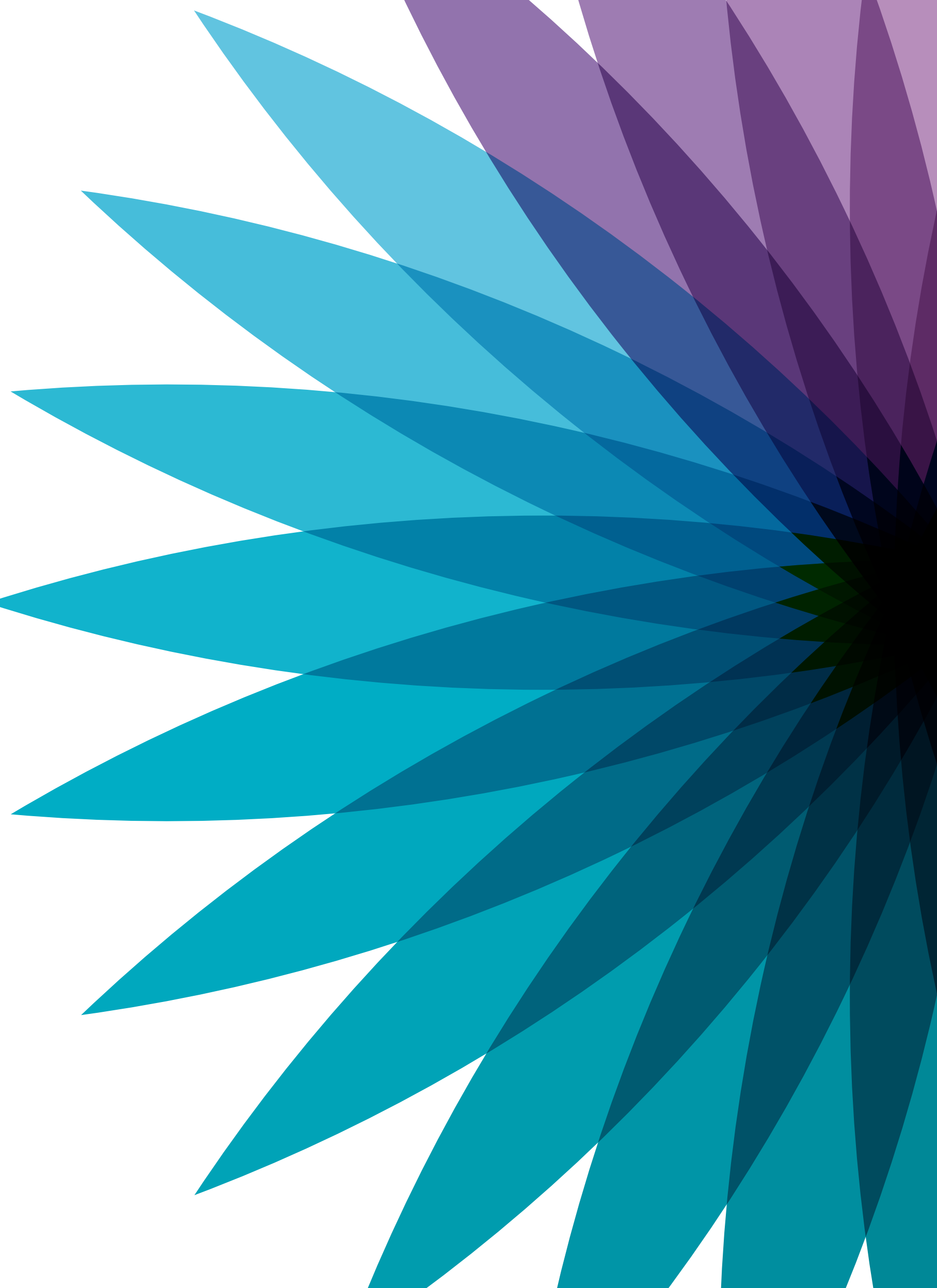
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	727,856	100%
State Grants	317,544	44%
Fees	269,248	37%
Exchequer	72,626	10%
Non-Exchequer	196,622	27%
Research Grants & Contracts	70,298	10%
Other Income	70,766	10%
Total Expenditure (€000)	713,440	100%
Core – Pay	505,087	71%
Core – Non-Pay	140,970	20%
Research Grants & Contracts – Pay	35,159	5%
Research Grants & Contracts – Non-Pay	32,224	5%

Total Expenditure per Student (SRS)¹	€8,376
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.6







ALL HEA- FUNDED INSTITUTIONS

ALL HEA-FUNDED INSTITUTIONS – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	41,529	Undergraduate Graduates	45,915	71%
New Entrants Year 2+ (Full-time Undergraduate)	572	Postgraduate Graduates	18,810	29%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	93	2,786	0	2,879	Other Enrolments (IoTs only)	3%	97%	0%	100%
FETAC Cert	0	185	0	185	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	93	2,601	0	2,694	FETAC Advanced Cert	3%	97%	0%	94%
of which are apprenticeships	0	2,439	0	2,439	of which are apprenticeships	0%	100%	0%	85%
Undergraduate	148,545	21,269	3,148	172,962	Undergraduate	86%	12%	2%	82%
Foundation/Access	382	449	0	831	Foundation/Access	46%	54%	0%	0%
Diploma	454	2,727	396	3,577	Diploma	13%	76%	11%	2%
Certificate	66	3,199	650	3,915	Certificate	2%	82%	17%	2%
Higher Certificate	5,030	2,412	117	7,559	Higher Certificate	67%	32%	2%	4%
Ordinary Degree (L7)	22,349	3,011	537	25,897	Ordinary Degree (L7)	86%	12%	2%	15%
Honours Degree (L8)	116,610	4,298	1,251	122,159	Honours Degree (L8)	95%	4%	1%	71%
Occasional	3,654	5,173	197	9,024	Occasional	40%	57%	2%	5%
Postgraduate	21,819	14,490	1,531	37,840	Postgraduate	58%	38%	4%	18%
Postgrad Diploma	2,726	2,694	117	5,537	Postgrad Diploma	49%	49%	2%	15%
Postgrad Higher Diploma	950	771	42	1,763	Postgrad Higher Diploma	54%	44%	2%	5%
Postgrad Certificate	70	1,481	272	1,823	Postgrad Certificate	4%	81%	15%	5%
Masters Taught (L9)	10,082	7,098	707	17,887	Masters Taught (L9)	56%	40%	4%	47%
Masters Research (L9)	1,081	301	0	1,382	Masters Research (L9)	78%	22%	0%	4%
Doctorate (L10)	6,840	1,284	0	8,124	Doctorate (L10)	84%	16%	0%	21%
Occasional	70	861	393	1,324	Occasional	5%	65%	30%	3%
Total UG and PG Enrolments	170,364	35,759	4,679	210,802	Total UG and PG Enrolments	81%	17%	2%	100%
Research & Taught (L9/10)	FTE			22,698	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.2%
Research (L9/10)	FTE			8,714	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.8%
Research (L10)	FTE			7,482	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	319	1%	0	0%
Education Science	1,468	4%	470	6%
Humanities & Arts	8,411	20%	1,279	16%
Social Science, Business & Law	9,522	23%	1,431	18%
Science, Mathematics & Computing	7,646	18%	2,196	27%
Engineering, Manufacturing & Construction	4,656	11%	1,071	13%
Agriculture & Veterinary	863	2%	160	2%
Health & Welfare	6,078	15%	1,444	18%
Services	2,566	6%	59	1%
Combined	0	0%	0	0%
Total	41,529	100%	8,110	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	5,356	13%	Flexible Learners (PT, Distance, E-Learning, In-Service)	40,438	19%
Mature Entrants Year 2+ (Full-time Undergraduate)	185				
Estimate: Entrants with Disability (EAS)	2,658	7%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	10,528	25%	from the institution's county		45%
			from the institution's county and bordering counties		72%
New Entrants in receipt of Any Grant	18,798	45%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	3,093	53%
New Entrants in receipt of Top-up Grant	4,761	11%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	7,247	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	17,967	11%	Erasmus Students Outgoing (excl. work placements)	5,094
EU	4,044	2%	Erasmus Students Incoming (excl. work placements)	24,332
Non-EU	13,923	8%	Other Exchange Students	1,888
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1,271	4%		
EU	657	2%		
Non-EU	614	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	9%	5%	Engineering (excl. Civil)	34%	34%	13%
Healthcare	13%	16%	8%	Construction & related	43%	40%	19%
Combined & Other Disciplines	N/A	N/A	0%	Services	28%	28%	20%
Soc. Sci., Business, Law, Arts, Humanities	25%	28%	13%	Computer Science	32%	31%	20%
Science, Agriculture & Veterinary	24%	18%	11%	Total	26%	28%	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.9
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	4.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.5

2014	No.
Priority Patent Applications	114
Total Patents Granted	49
Invention Disclosures	410
Licence Agreements (Institution – Private Industry)	163
Spin-out Companies Created	27

Contract Research Income 2012/13 (€000)	443,855
Private	1,360
State and Semi-State	308,216
EU	69,677
Industry	23,263
Other	25,989
Contribution in respect of overheads	15,350

Total Contract Research Income per Academic Staff	€44,500
EU Contract Research Income per Academic Staff	€6,986

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	17,519	100%
Academic Staff	9,112	52%
Support staff	8,407	48%
Contract Research & Specialist Staff	5,604	100%
Academic Staff	3,357	60%
Support staff	2,247	40%
Total Staff	23,123	100%
Total Academic	12,468	54%
Total Support	10,654	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	31%
40-54	49%
55 and above	20%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	90%
Full-time Academic Staff with Doctorate qualification	58%
All Academic Staff with Masters or higher qualification	90%
All Academic Staff with Doctorate qualification	58%

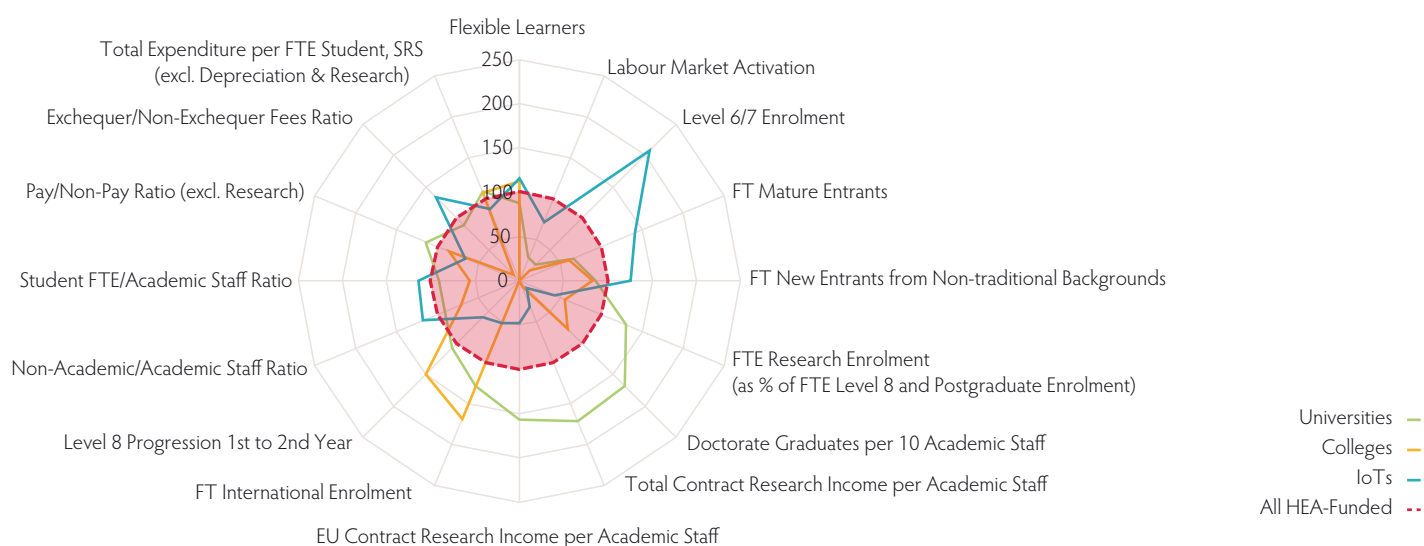
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	2,300,044	100%
State Grants	672,057	29%
Fees	1,002,446	44%
Exchequer	357,524	16%
Non-Exchequer	644,922	28%
Research Grants & Contracts	434,048	19%
Other Income	191,493	8%
Total Expenditure (€000)	2,283,283	100%
Core – Pay	1,349,108	59%
Core – Non-Pay	503,018	22%
Research Grants & Contracts – Pay	265,085	12%
Research Grants & Contracts – Non-Pay	166,072	7%

Total Expenditure per Student (SRS)¹	€9,487
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7







UNIVERSITY COLLEGE DUBLIN

STUDENT NUMBERS



4,284 New Entrants



8,690 Graduates



ENROLMENTS

17,291

Undergraduate
Enrolments

8,035

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

31% Humanities & Arts

22% Social Science, Business & Law

14% Health & Welfare

DOCTORATES

29% Science, Mathematics & Computing

18% Health & Welfare

16% Social Science, Business & Law



PARTICIPATION

6% Mature Entrants

8% Entrants with a Disability

18% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

3,351

16% Full-time

334

10% Part-time



RESEARCH

3.6

Doctoral Graduates
per 10 Academic Staff

1.7

Category Normalised
Citation Impact

€80.589m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

53%

Level 8 Graduates
in Employment

78%

Level 9/10 Graduates
in Employment

UNIVERSITY COLLEGE DUBLIN – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	4,240	Undergraduate Graduates	4,041	47%
New Entrants Year 2+ (Full-time Undergraduate)	44	Postgraduate Graduates	4,649	53%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	16,358	695	238	17,291	Undergraduate	95%	4%	1%	68%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	60	201	134	395	Diploma	15%	51%	34%	2%
Certificate	4	349	0	353	Certificate	1%	99%	0%	2%
Higher Certificate	0	33	0	33	Higher Certificate	0%	100%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	15,404	45	104	15,553	Honours Degree (L8)	99%	0%	1%	90%
Occasional	890	67	0	957	Occasional	93%	7%	0%	6%
Postgraduate	4,886	2,692	457	8,035	Postgraduate	61%	34%	6%	32%
Postgrad Diploma	555	525	79	1,159	Postgrad Diploma	48%	45%	7%	14%
Postgrad Higher Diploma	118	27	0	145	Postgrad Higher Diploma	81%	19%	0%	2%
Postgrad Certificate	14	678	13	705	Postgrad Certificate	2%	96%	2%	9%
Masters Taught (L9)	2,675	1,194	112	3,981	Masters Taught (L9)	67%	30%	3%	50%
Masters Research (L9)	160	36	0	196	Masters Research (L9)	82%	18%	0%	2%
Doctorate (L10)	1,364	232	0	1,596	Doctorate (L10)	85%	15%	0%	20%
Occasional	0	0	253	253	Occasional	0%	0%	100%	3%
Total UG and PG Enrolments	21,244	3,387	695	25,326	Total UG and PG Enrolments	84%	13%	3%	100%
Research & Taught (L9/10)	FTE			4,986	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			22.7%
Research (L9/10)	FTE			1,658	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.6%
Research (L10)	FTE			1,480	Research (L10)	% FTE Honours Bach Degree L8 and All PG			6.7%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	39	2%
Humanities & Arts	1,331	31%	185	12%
Social Science, Business & Law	951	22%	252	16%
Science, Mathematics & Computing	571	13%	467	29%
Engineering, Manufacturing & Construction	375	9%	208	13%
Agriculture & Veterinary	410	10%	160	10%
Health & Welfare	602	14%	285	18%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	4,240	100%	1,596	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	271	6%	Flexible Learners (PT, Distance, E-Learning, In-Service)	4,082	16%
Mature Entrants Year 2+ (Full-time Undergraduate)	3				
Estimate: Entrants with Disability (EAS)	314	8%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	722	18%	from the institution's county		46%
			from the institution's county and bordering counties		61%
New Entrants in receipt of Any Grant	1148	27%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	230	4%
New Entrants in receipt of Top-up Grant	266	6%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	826	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	3,351	16%	Erasmus Students Incoming (excl. work placements)	590
EU	612	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	4,275
Non-EU	2,739	13%	Erasmus Students Outgoing (excl. work placements)	352
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	334	10%		
EU	193	6%		
Non-EU	141	4%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	6%
Healthcare	N/A	N/A	8%	Construction & related	N/A	N/A	18%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	13%	Computer Science	N/A	N/A	10%
Science, Agriculture & Veterinary	N/A	N/A	7%	Total	N/A	N/A	11%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	6.3
Category Normalised Citation Impact Web of Science (World Average = 1)	1.7
No. of Scopus Documents per Academic	10.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2014	No.
Priority Patent Applications	23
Total Patents Granted	6
Invention Disclosures	66
Licence Agreements (Institution – Private Industry)	24
Spin-out Companies Created	3

Contract Research Income 2012/13 (€000)	80,589
Private	0
State and Semi-State	55,932
EU	10,670
Industry	2,467
Other	6,356
Contribution in respect of overheads	5,164

Total Contract Research Income per Academic Staff	€75,287
EU Contract Research Income per Academic Staff	€9,968

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	53%
Level 8 Graduates in Further Study	38%
Level 9/10 Graduates in Permanent/Temporary Employment	78%
Level 9/10 Graduates in Further Study	7%

STAFF

	No.	%
Core Staff	2,080	100%
Academic Staff	952	46%
Support staff	1,128	54%
Contract Research & Specialist Staff	965	100%
Academic Staff	431	45%
Support staff	534	55%
Total Staff	3,045	100%
Total Academic	1,382	45%
Total Support	1,662	55%

Non-Academic/Academic All Staff Ratio	1.2
Student FTE/Academic Staff Ratio	21

Staff Age Profile (Proportion of Staff aged...)	%
20-39	32%
40-54	48%
55 and above	21%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	29%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	96%
Full-time Academic Staff with Doctorate qualification	84%
All Academic Staff with Masters or higher qualification	89%
All Academic Staff with Doctorate qualification	75%

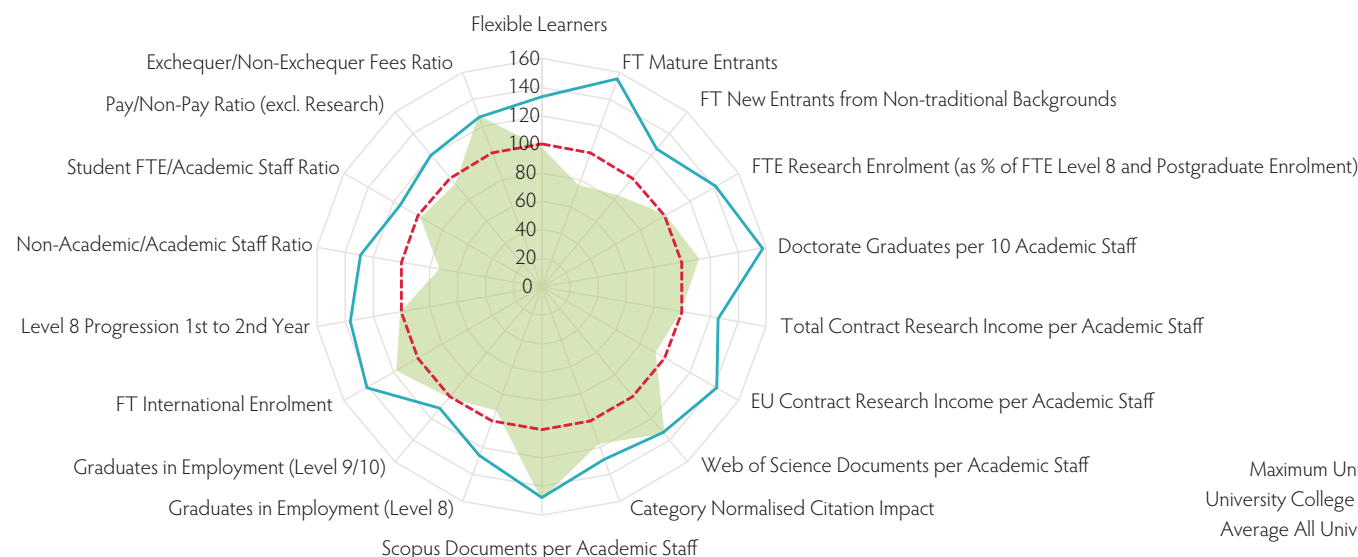
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	351,114	100%
State Grants	78,588	22%
Fees	178,261	51%
Exchequer	55,468	16%
Non-Exchequer	122,793	35%
Research Grants & Contracts	73,042	21%
Other Income	21,223	6%
Total Expenditure (€000)	347,839	100%
Core – Pay	195,051	56%
Core – Non-Pay	79,728	23%
Research Grants & Contracts – Pay	50,563	15%
Research Grants & Contracts – Non-Pay	22,497	6%

Total Expenditure per Student (SRS)¹	€10,861
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4





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Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland



UNIVERSITY COLLEGE CORK

STUDENT NUMBERS



3,253 New Entrants



6,169 Graduates



ENROLMENTS

14,826

Undergraduate
Enrolments

4,230

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

26% Humanities & Arts

23% Social Science, Business & Law

22% Science, Mathematics & Computing

DOCTORATES

35% Science, Mathematics & Computing

19% Humanities & Arts

17% Social Science, Business & Law



PARTICIPATION

10% Mature Entrants

7% Entrants with a Disability

22% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

1,698

11% Full-time

26

1% Part-time



RESEARCH

3.4

Doctoral Graduates
per 10 Academic Staff

1.4

Category Normalised
Citation Impact

€71.228m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

51%

Level 8 Graduates
in Employment

78%

Level 9/10 Graduates
in Employment

UNIVERSITY COLLEGE CORK – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,253	Undergraduate Graduates	4,005	65%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	2,164	35%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	12,877	1,902	47	14,826	Undergraduate	87%	13%	0%	78%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	77	1,142	27	1,246	Diploma	6%	92%	2%	8%
Certificate	0	617	0	617	Certificate	0%	100%	0%	4%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	12,184	81	19	12,284	Honours Degree (L8)	99%	1%	0%	83%
Occasional	616	62	1	679	Occasional	91%	9%	0%	5%
Postgraduate	2,939	1,211	80	4,230	Postgraduate	69%	29%	2%	22%
Postgrad Diploma	354	95	0	449	Postgrad Diploma	79%	21%	0%	11%
Postgrad Higher Diploma	169	238	0	407	Postgrad Higher Diploma	42%	58%	0%	10%
Postgrad Certificate	18	123	0	141	Postgrad Certificate	13%	87%	0%	3%
Masters Taught (L9)	1,236	440	64	1,740	Masters Taught (L9)	71%	25%	4%	41%
Masters Research (L9)	96	57	0	153	Masters Research (L9)	63%	37%	0%	4%
Doctorate (L10)	1,056	93	0	1,149	Doctorate (L10)	92%	8%	0%	27%
Occasional	10	165	16	191	Occasional	5%	86%	8%	5%
Total UG and PG Enrolments	15,816	3,113	127	19,056	Total UG and PG Enrolments	83%	16%	1%	100%
Research & Taught (L9/10)	FTE			2,715	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			17.2%
Research (L9/10)	FTE			1,227	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.8%
Research (L10)	FTE			1,103	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	46	1%	41	4%
Humanities & Arts	861	26%	213	19%
Social Science, Business & Law	758	23%	197	17%
Science, Mathematics & Computing	718	22%	404	35%
Engineering, Manufacturing & Construction	197	6%	129	11%
Agriculture & Veterinary	2	0%	0	0%
Health & Welfare	671	21%	165	14%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	3,253	100%	1,149	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	341	10%	Flexible Learners (PT, Distance, E-Learning, In-Service)	3,240	17%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	234	7%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	704	22%	from the institution's county		64%
			from the institution's county and bordering counties		88%
New Entrants in receipt of Any Grant	1306	40%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	165	3%
New Entrants in receipt of Top-up Grant	272	8%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	664	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	1,698	11%	Erasmus Students Incoming (excl. work placements)	617
EU	237	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	2,341
Non-EU	1,461	9%	Erasmus Students Outgoing (excl. work placements)	288
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	26	1%		
EU	13	0%		
Non-EU	13	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	0%	Engineering (excl. Civil)	N/A	N/A	9%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	16%
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	16%
Science, Agriculture & Veterinary	N/A	N/A	7%	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	4.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.4
No. of Scopus Documents per Academic	7.7
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

2014	No.
Priority Patent Applications	18
Total Patents Granted	9
Invention Disclosures	68
Licence Agreements (Institution – Private Industry)	21
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	71,228
Private	0
State and Semi-State	55,071
EU	11,555
Industry	4,602
Other	0
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€91,576
EU Contract Research Income per Academic Staff	€14,856

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	51%
Level 8 Graduates in Further Study	43%
Level 9/10 Graduates in Permanent/Temporary Employment	78%
Level 9/10 Graduates in Further Study	11%

STAFF

	No.	%
Core Staff	1,635	100%
Academic Staff	681	42%
Support staff	954	58%
Contract Research & Specialist Staff	765	100%
Academic Staff	504	66%
Support staff	261	34%
Total Staff	2,401	100%
Total Academic	1,186	49%
Total Support	1,215	51%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	22

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	54%
55 and above	20%

Proportion of Academic Staff who are female	41%
Proportion of Senior Academic Staff who are female	25%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	79%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	76%

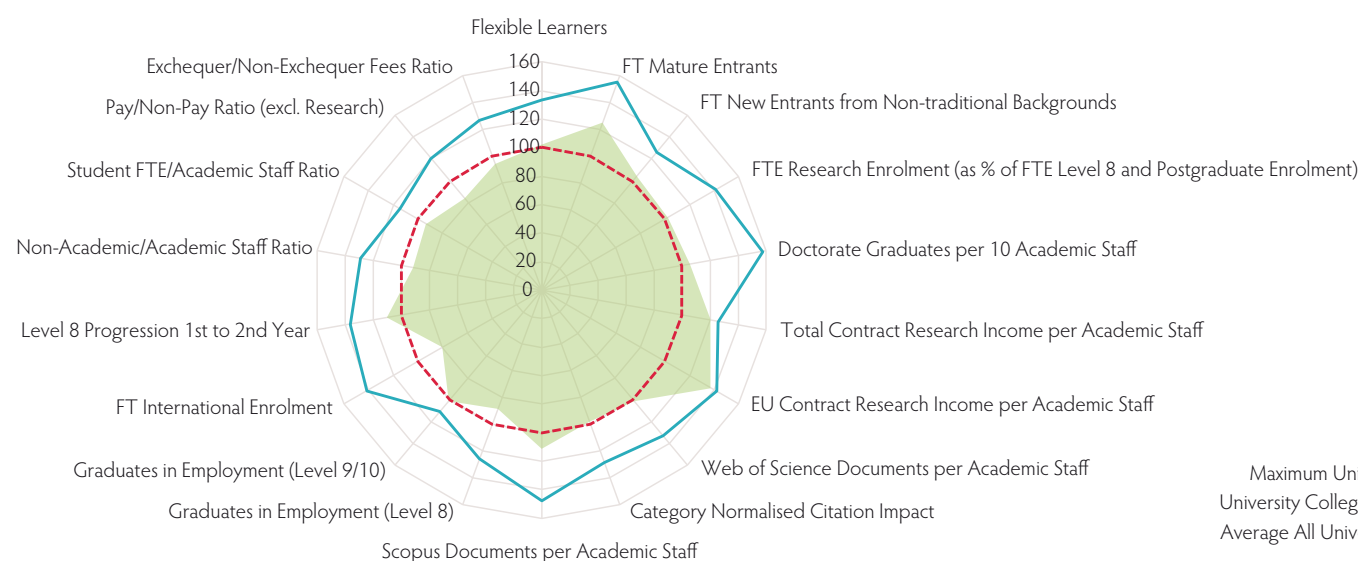
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	268,870	100%
State Grants	52,814	20%
Fees	116,745	43%
Exchequer	46,450	17%
Non-Exchequer	70,295	26%
Research Grants & Contracts	70,293	26%
Other Income	29,018	11%
Total Expenditure (€000)	270,892	100%
Core – Pay	145,919	54%
Core – Non-Pay	54,680	20%
Research Grants & Contracts – Pay	48,485	18%
Research Grants & Contracts – Non-Pay	21,808	8%

Total Expenditure per Student (SRS)¹	€10,605
Exchequer/Non-Exchequer Fees Ratio	0.7

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.7





NUI Galway
OÉ Gaillimh



NATIONAL UNIVERSITY OF IRELAND, GALWAY

STUDENT NUMBERS



2,983 New Entrants



5,659 Graduates



ENROLMENTS

13,404

Undergraduate
Enrolments

3,573

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

37% Humanities & Arts

21% Social Science, Business & Law

21% Science, Mathematics & Computing

DOCTORATES

40% Health & Welfare

19% Social Science, Business & Law

18% Engineering, Manufacturing & Construction



PARTICIPATION

7% Mature Entrants

4% Entrants with a Disability

23% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,490

18% Full-time

189

6% Part-time



RESEARCH

2.4

Doctoral Graduates
per 10 Academic Staff

1.5

Category Normalised
Citation Impact

€58.350m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

49%

Level 8 Graduates
in Employment

73%

Level 9/10 Graduates
in Employment

NATIONAL UNIVERSITY OF IRELAND GALWAY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,983	Undergraduate Graduates	3,651	65%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	2,008	35%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	11,328	2,076	0	13,404	Undergraduate	85%	15%	0%	79%
Foundation/Access	0	264	0	264	Foundation/Access	0%	100%	0%	2%
Diploma	27	790	0	817	Diploma	3%	97%	0%	6%
Certificate	5	15	0	20	Certificate	25%	75%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	10,589	809	0	11,398	Honours Degree (L8)	93%	7%	0%	85%
Occasional	707	198	0	905	Occasional	78%	22%	0%	7%
Postgraduate	2,673	900	0	3,573	Postgraduate	75%	25%	0%	21%
Postgrad Diploma	433	212	0	645	Postgrad Diploma	67%	33%	0%	18%
Postgrad Higher Diploma	155	45	0	200	Postgrad Higher Diploma	78%	23%	0%	6%
Postgrad Certificate	25	9	0	34	Postgrad Certificate	74%	26%	0%	1%
Masters Taught (L9)	1,055	457	0	1,512	Masters Taught (L9)	70%	30%	0%	42%
Masters Research (L9)	61	18	0	79	Masters Research (L9)	77%	23%	0%	2%
Doctorate (L10)	944	159	0	1,103	Doctorate (L10)	86%	14%	0%	31%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	14,001	2,976	0	16,977	Total UG and PG Enrolments	82%	18%	0%	100%
Research & Taught (L9/10)	FTE			2,377	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.8%
Research (L9/10)	FTE			1,094	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.7%
Research (L10)	FTE			1,024	Research (L10)	% FTE Honours Bach Degree L8 and All PG			7.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	12	0%	Education Science	0	0%
Humanities & Arts	1,089	37%	Humanities & Arts	132	12%
Social Science, Business & Law	615	21%	Social Science, Business & Law	210	19%
Science, Mathematics & Computing	630	21%	Science, Mathematics & Computing	112	10%
Engineering, Manufacturing & Construction	270	9%	Engineering, Manufacturing & Construction	203	18%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	356	12%	Health & Welfare	446	40%
Services	11	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	2,983	100%	Total	1,103	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	199	7%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,976	18%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	119	4%	Regional Intake (% of Full-time Enrolments) from the institution's county		38%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	660	23%	from the institution's county and bordering counties		63%
New Entrants in receipt of Any Grant	1364	46%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	69	1%
New Entrants in receipt of Top-up Grant	333	11%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	419	3%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	2,490	18%	Erasmus Students Incoming (excl. work placements)	305
EU	739	5%	Total no. of International (FT, PT & Erasmus Incoming) Students	2,984
Non-EU	1,751	13%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	189	6%		
EU	62	2%		
Non-EU	127	4%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	18%	Engineering (excl. Civil)	N/A	N/A	8%
Healthcare	N/A	N/A	4%	Construction & related	N/A	N/A	17%
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	23%
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	14%	Computer Science	N/A	N/A	3%
Science, Agriculture & Veterinary	N/A	N/A	14%	Total	N/A	N/A	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.8
Category Normalised Citation Impact Web of Science (World Average = 1)	1.5
No. of Scopus Documents per Academic	6.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2014	No.
Priority Patent Applications	6
Total Patents Granted	3
Invention Disclosures	40
Licence Agreements (Institution – Private Industry)	15
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	58,350
Private	0
State and Semi-State	42,909
EU	9,194
Industry	2,041
Other	4,206
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€69,165
EU Contract Research Income per Academic Staff	€10,898

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	49%
Level 8 Graduates in Further Study	40%
Level 9/10 Graduates in Permanent/Temporary Employment	73%
Level 9/10 Graduates in Further Study	12%

STAFF

	No.	%
Core Staff	1,472	100%
Academic Staff	715	49%
Support staff	757	51%
Contract Research & Specialist Staff	465	100%
Academic Staff	427	92%
Support staff	38	8%
Total Staff	1,937	100%
Total Academic	1,142	59%
Total Support	795	41%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	58%
55 and above	18%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	20%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	78%
All Academic Staff with Masters or higher qualification	93%
All Academic Staff with Doctorate qualification	72%

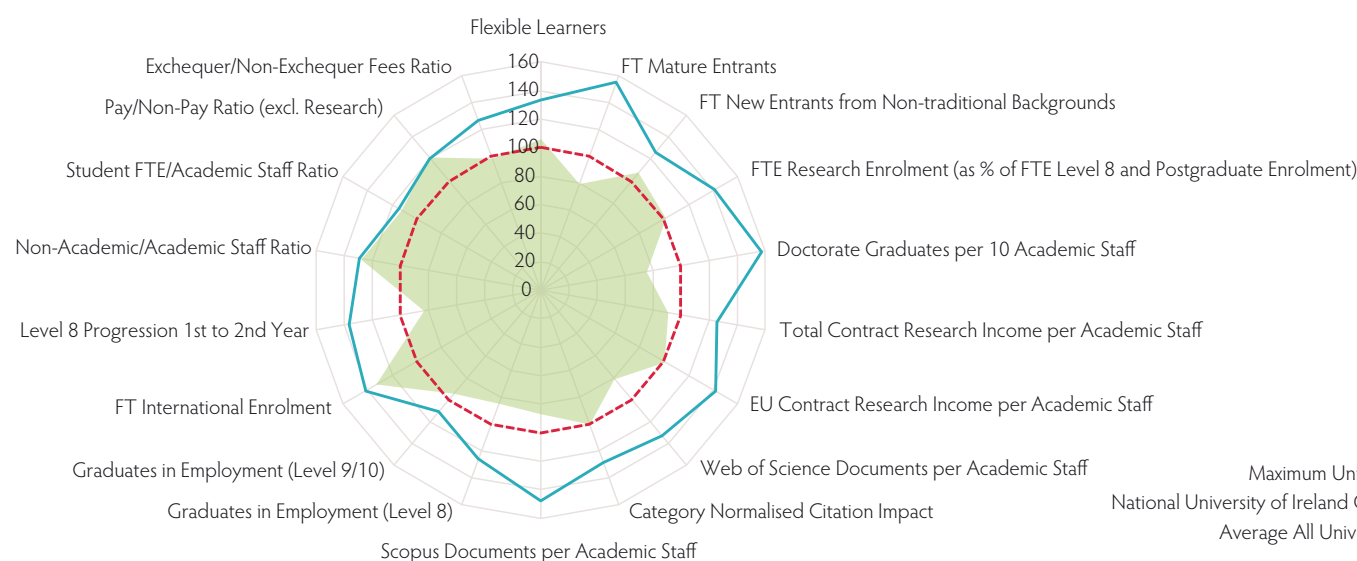
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	223,749	100%
State Grants	50,594	23%
Fees	101,919	46%
Exchequer	39,653	18%
Non-Exchequer	62,266	28%
Research Grants & Contracts	51,540	23%
Other Income	19,696	9%
Total Expenditure (€000)	223,653	100%
Core – Pay	110,988	50%
Core – Non-Pay	61,125	27%
Research Grants & Contracts – Pay	28,199	13%
Research Grants & Contracts – Non-Pay	23,341	10%

Total Expenditure per Student (SRS)¹	€10,320
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.8





Trinity College Dublin
Coláiste na Tríonóide, Baile Átha Cliath
The University of Dublin



TRINITY COLLEGE DUBLIN

STUDENT NUMBERS



3,044 New Entrants



4,805 Graduates



ENROLMENTS

11,423

Undergraduate
Enrolments

4,278

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

27% Health & Welfare

23% Humanities & Arts

22% Social Science, Business & Law

DOCTORATES

31% Science, Mathematics & Computing

20% Health & Welfare

19% Social Science, Business & Law



PARTICIPATION

9% Mature Entrants

8% Entrants with a Disability

17% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

2,676

19% Full-time

187

11% Part-time



RESEARCH

5.1

Doctoral Graduates
per 10 Academic Staff

1.8

Category Normalised
Citation Impact

€74.670m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

68%

Level 8 Graduates
in Employment

73%

Level 9/10 Graduates
in Employment

TRINITY COLLEGE DUBLIN – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,926	Undergraduate Graduates	2,681	56%
New Entrants Year 2+ (Full-time Undergraduate)	118	Postgraduate Graduates	2,124	44%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	11,269	153	1	11,423
Foundation/Access	65	0	0	65
Diploma	86	91	0	177
Certificate	0	0	0	0
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	11,118	62	1	11,181
Occasional	0	0	0	0
Postgraduate	2,733	1,545	0	4,278
Postgrad Diploma	216	183	0	399
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	89	0	89
Masters Taught (L9)	1,081	935	0	2,016
Masters Research (L9)	48	34	0	82
Doctorate (L10)	1,388	264	0	1,652
Occasional	0	40	0	40
Total UG and PG Enrolments	14,002	1,698	1	15,701
Research & Taught (L9/10)	FTE			3,134
Research (L9/10)	FTE			1,585
Research (L10)	FTE			1,520

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	99%	1%	0%	73%
Foundation/Access	100%	0%	0%	1%
Diploma	49%	51%	0%	2%
Certificate	0%	0%	0%	0%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	99%	1%	0%	98%
Occasional	0%	0%	0%	0%
Postgraduate	64%	36%	0%	27%
Postgrad Diploma	54%	46%	0%	9%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	54%	46%	0%	47%
Masters Research (L9)	59%	41%	0%	2%
Doctorate (L10)	84%	16%	0%	39%
Occasional	0%	100%	0%	1%
Total UG and PG Enrolments	89%	11%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			21.4%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			10.8%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			10.4%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	47	2%	0	0%
Education Science	12	0%	69	4%
Humanities & Arts	677	23%	299	18%
Social Science, Business & Law	649	22%	322	19%
Science, Mathematics & Computing	572	20%	507	31%
Engineering, Manufacturing & Construction	184	6%	117	7%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	785	27%	338	20%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	2,926	100%	1,652	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	266	9%	Flexible Learners (PT, Distance, E-Learning, In-Service)	1,699	11%
Mature Entrants Year 2+ (Full-time Undergraduate)	51				
Estimate: Entrants with Disability (EAS)	242	8%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	450	17%	from the institution's county		52%
			from the institution's county and bordering counties		67%
New Entrants in receipt of Any Grant	704	24%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	8	0%
New Entrants in receipt of Top-up Grant	168	6%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	786	6%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	434
(% of Full-time Enrolments)	2,676	19%	Total no. of International (FT, PT & Erasmus Incoming) Students	3,297
EU	1,036	7%	Erasmus Students Outgoing (excl. work placements)	296
Non-EU	1,640	12%		
International Students (Part-time)				
(% of Part-time Enrolments)	187	11%		
EU	74	4%		
Non-EU	113	7%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	22%	Engineering (excl. Civil)	N/A	N/A	8%
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	8%	Computer Science	N/A	N/A	12%
Science, Agriculture & Veterinary	N/A	N/A	9%	Total	N/A	N/A	7%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	5.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	6.2
Category Normalised Citation Impact Web of Science (World Average = 1)	1.8
No. of Scopus Documents per Academic	8.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.6

2014	No.
Priority Patent Applications	21
Total Patents Granted	6
Invention Disclosures	58
Licence Agreements (Institution – Private Industry)	26
Spin-out Companies Created	5

STAFF

	No.	%
Core Staff	1,669	100%
Academic Staff	649	39%
Support staff	1,020	61%
Contract Research & Specialist Staff	1,175	100%
Academic Staff	715	61%
Support staff	460	39%
Total Staff	2,844	100%
Total Academic	1,364	48%
Total Support	1,480	52%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	44%
40-54	38%
55 and above	18%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	31%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with Doctorate qualification	73%
All Academic Staff with Masters or higher qualification	81%
All Academic Staff with Doctorate qualification	71%

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

Contract Research Income 2012/13 (€000)	74,670
Private	0
State and Semi-State	49,410
EU	11,937
Industry	1,556
Other	5,217
Contribution in respect of overheads	6,550

Total Contract Research Income per Academic Staff	€96,681
EU Contract Research Income per Academic Staff	€15,456

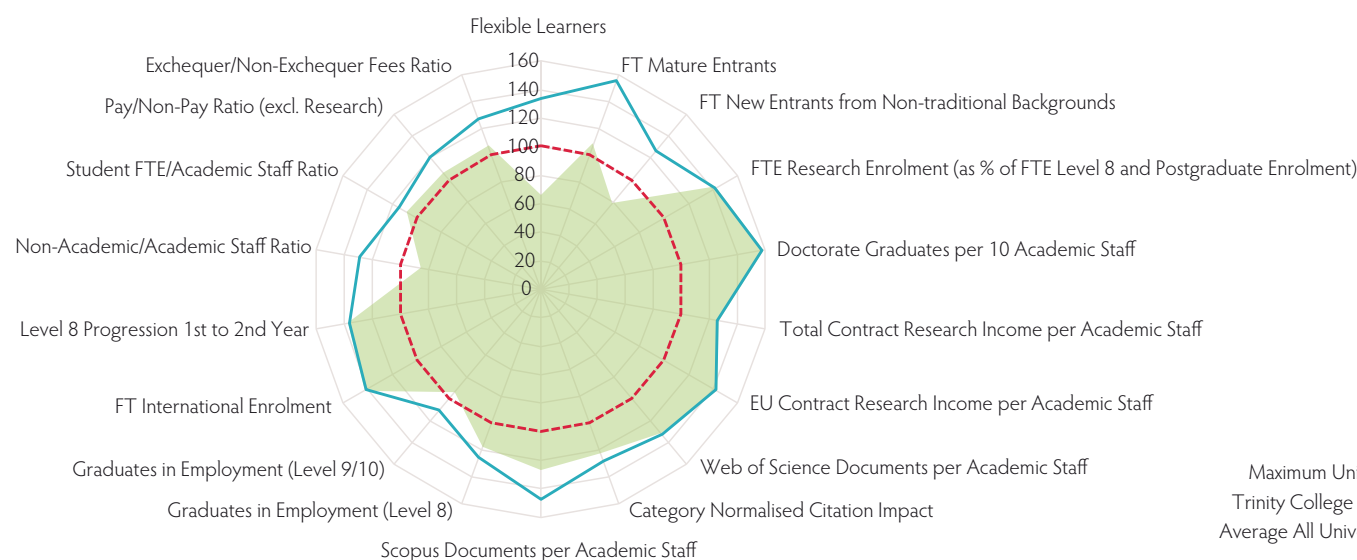
First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	68%
Level 8 Graduates in Further Study	27%
Level 9/10 Graduates in Permanent/Temporary Employment	73%
Level 9/10 Graduates in Further Study	17%

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	267,920	100%
State Grants	55,176	21%
Fees	116,198	43%
Exchequer	42,751	16%
Non-Exchequer	73,447	27%
Research Grants & Contracts	65,002	24%
Other Income	31,544	12%
Total Expenditure (€000)	267,815	100%
Core – Pay	138,756	52%
Core – Non-Pay	64,057	24%
Research Grants & Contracts – Pay	44,290	17%
Research Grants & Contracts – Non-Pay	20,712	8%

Total Expenditure per Student (SRS)¹	€12,197
Exchequer/Non-Exchequer Fees Ratio	0.6

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2





**Maynooth
University**
National University
of Ireland Maynooth



MAYNOOTH UNIVERSITY

STUDENT NUMBERS



2,122 New Entrants



3,592 Graduates



ENROLMENTS

8,038

Undergraduate
Enrolments

1,992

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

37% Social Science, Business & Law

33% Humanities & Arts

22% Science, Mathematics & Computing

DOCTORATES

35% Science, Mathematics & Computing

23% Social Science, Business & Law

21% Humanities & Arts



PARTICIPATION

13% Mature Entrants

9% Entrants with a Disability

27% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

535

6% Full-time

62

4% Part-time



RESEARCH

2.5

Doctoral Graduates
per 10 Academic Staff

1.9

Category Normalised
Citation Impact

€20.317m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

50%

Level 8 Graduates
in Employment

71%

Level 9/10 Graduates
in Employment

MAYNOOTH UNIVERSITY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,122	Undergraduate Graduates	2,376	66%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,216	34%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	7,035	996	7	8,038	Undergraduate	88%	12%	0%	80%
Foundation/Access	29	71	0	100	Foundation/Access	29%	71%	0%	1%
Diploma	23	109	0	132	Diploma	17%	83%	0%	2%
Certificate	15	595	0	610	Certificate	2%	98%	0%	8%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	6,692	206	7	6,905	Honours Degree (L8)	97%	3%	0%	86%
Occasional	276	15	0	291	Occasional	95%	5%	0%	4%
Postgraduate	1,270	722	0	1,992	Postgraduate	64%	36%	0%	20%
Postgrad Diploma	164	287	0	451	Postgrad Diploma	36%	64%	0%	23%
Postgrad Higher Diploma	178	48	0	226	Postgrad Higher Diploma	79%	21%	0%	11%
Postgrad Certificate	0	62	0	62	Postgrad Certificate	0%	100%	0%	3%
Masters Taught (L9)	540	240	0	780	Masters Taught (L9)	69%	31%	0%	39%
Masters Research (L9)	33	7	0	40	Masters Research (L9)	83%	18%	0%	2%
Doctorate (L10)	335	57	0	392	Doctorate (L10)	85%	15%	0%	20%
Occasional	20	21	0	41	Occasional	49%	51%	0%	2%
Total UG and PG Enrolments	8,305	1,718	7	10,030	Total UG and PG Enrolments	83%	17%	0%	100%
Research & Taught (L9/10)	FTE			1,060	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.6%
Research (L9/10)	FTE			400	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.7%
Research (L10)	FTE			364	Research (L10)	% FTE Honours Bach Degree L8 and All PG			4.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	62	3%	Education Science	46	12%
Humanities & Arts	704	33%	Humanities & Arts	81	21%
Social Science, Business & Law	786	37%	Social Science, Business & Law	91	23%
Science, Mathematics & Computing	474	22%	Science, Mathematics & Computing	138	35%
Engineering, Manufacturing & Construction	57	3%	Engineering, Manufacturing & Construction	26	7%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	39	2%	Health & Welfare	10	3%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	2,122	100%	Total	392	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	280	13%	Flexible Learners (PT, Distance, E-Learning, In-Service)	1,725	17%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	182	9%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	570	27%	from the institution's county		19%
			from the institution's county and bordering counties		67%
New Entrants in receipt of Any Grant	1034	49%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	57	1%
New Entrants in receipt of Top-up Grant	247	12%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	441	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	535	6%	Erasmus Students Incoming (excl. work placements)	280
EU	81	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	877
Non-EU	454	5%	Erasmus Students Outgoing (excl. work placements)	116
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	62	4%		
EU	21	1%		
Non-EU	41	2%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	5%	Engineering (excl. Civil)	N/A	N/A	15%
Healthcare	N/A	N/A	4%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	9%	Computer Science	N/A	N/A	9%
Science, Agriculture & Veterinary	N/A	N/A	8%	Total	N/A	N/A	9%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	2.5
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.1
Category Normalised Citation Impact Web of Science (World Average = 1)	1.9
No. of Scopus Documents per Academic	5.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.4

2014	No.
Priority Patent Applications	3
Total Patents Granted	1
Invention Disclosures	14
Licence Agreements (Institution – Private Industry)	6
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	20,317
Private	0
State and Semi-State	15,875
EU	1,599
Industry	1,961
Other	881
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€60,127
EU Contract Research Income per Academic Staff	€4,732

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	50%
Level 8 Graduates in Further Study	45%
Level 9/10 Graduates in Permanent/Temporary Employment	71%
Level 9/10 Graduates in Further Study	15%

STAFF

	No.	%
Core Staff	554	100%
Academic Staff	273	49%
Support staff	281	51%
Contract Research & Specialist Staff	294	100%
Academic Staff	187	64%
Support staff	107	36%
Total Staff	848	100%
Total Academic	460	54%
Total Support	388	46%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	27

Staff Age Profile (Proportion of Staff aged...)	%
20-39	19%
40-54	56%
55 and above	24%

Proportion of Academic Staff who are female	36%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	96%
Full-time Academic Staff with Doctorate qualification	90%
All Academic Staff with Masters or higher qualification	94%
All Academic Staff with Doctorate qualification	87%

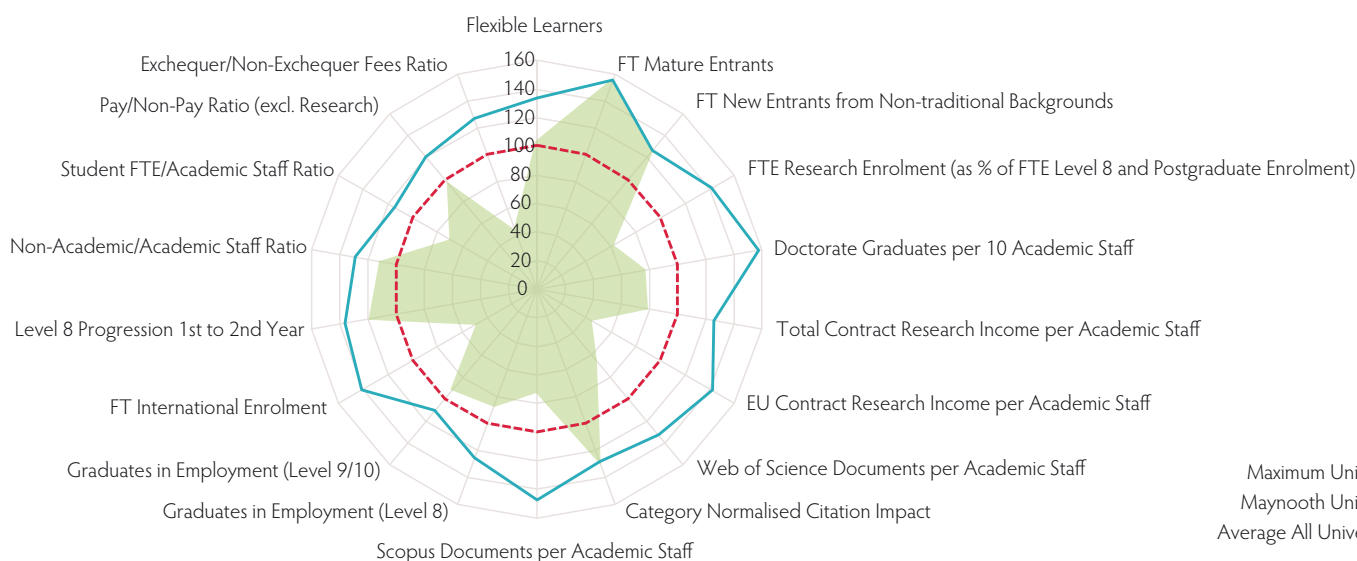
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	93,030	100%
State Grants	21,836	23%
Fees	46,890	50%
Exchequer	23,130	25%
Non-Exchequer	23,760	26%
Research Grants & Contracts	20,748	22%
Other Income	3,556	4%
Total Expenditure (€000)	93,070	100%
Core – Pay	50,993	55%
Core – Non-Pay	21,330	23%
Research Grants & Contracts – Pay	11,919	13%
Research Grants & Contracts – Non-Pay	8,828	9%

Total Expenditure per Student (SRS)¹	€7,331
Exchequer/Non-Exchequer Fees Ratio	1.0

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





Ollscoil Chathair Bhaile Átha Cliath
Dublin City University



DUBLIN CITY UNIVERSITY

STUDENT NUMBERS



2,416 New Entrants



3,315 Graduates



ENROLMENTS

9,163

Undergraduate Enrolments

2,690

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

37% Social Science, Business & Law

21% Science, Mathematics & Computing

15% Humanities & Arts/Health & Welfare

DOCTORATES

34% Science, Mathematics & Computing

22% Social Science, Business & Law

15% Engineering, Manufacturing & Construction



PARTICIPATION

8% Mature Entrants

3% Entrants with a Disability

26% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

834

9% Full-time

43

3% Part-time



RESEARCH

3.4

Doctoral Graduates per 10 Academic Staff

1.1

Category Normalised Citation Impact

€42.830m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

71%

Level 8 Graduates in Employment

86%

Level 9/10 Graduates in Employment

DUBLIN CITY UNIVERSITY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,416	Undergraduate Graduates	1,820	55%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,495	45%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	7,837	497	829	9,163	Undergraduate	86%	5%	9%	77%
Foundation/Access	5	3	0	8	Foundation/Access	63%	38%	0%	0%
Diploma	32	0	0	32	Diploma	100%	0%	0%	0%
Certificate	0	202	131	333	Certificate	0%	61%	39%	4%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	7,659	26	696	8,381	Honours Degree (L8)	91%	0%	8%	91%
Occasional	141	266	2	409	Occasional	34%	65%	0%	4%
Postgraduate	1,377	1,175	138	2,690	Postgraduate	51%	44%	5%	23%
Postgrad Diploma	212	33	0	245	Postgrad Diploma	87%	13%	0%	9%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	3	230	0	233	Postgrad Certificate	1%	99%	0%	9%
Masters Taught (L9)	624	688	138	1,450	Masters Taught (L9)	43%	47%	10%	54%
Masters Research (L9)	47	17	0	64	Masters Research (L9)	73%	27%	0%	2%
Doctorate (L10)	473	169	0	642	Doctorate (L10)	74%	26%	0%	24%
Occasional	18	38	0	56	Occasional	32%	68%	0%	2%
Total UG and PG Enrolments	9,214	1,672	967	11,853	Total UG and PG Enrolments	78%	14%	8%	100%
Research & Taught (L9/10)	FTE			1,650	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.4%
Research (L9/10)	FTE			613	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.1%
Research (L10)	FTE			558	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.5%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	108	4%	Education Science	46	7%
Humanities & Arts	367	15%	Humanities & Arts	73	11%
Social Science, Business & Law	891	37%	Social Science, Business & Law	143	22%
Science, Mathematics & Computing	511	21%	Science, Mathematics & Computing	219	34%
Engineering, Manufacturing & Construction	161	7%	Engineering, Manufacturing & Construction	96	15%
Agriculture & Veterinary	7	0%	Agriculture & Veterinary	0	0%
Health & Welfare	371	15%	Health & Welfare	65	10%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	2,416	100%	Total	642	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	185	8%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,639	22%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	83	3%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	623	26%	from the institution's county		45%
			from the institution's county and bordering counties		61%
New Entrants in receipt of Any Grant	858	36%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	244	4%
New Entrants in receipt of Top-up Grant	211	9%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	398	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	834	9%	Erasmus Students Incoming (excl. work placements)	261
EU	393	4%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,138
Non-EU	441	5%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	43	3%		
EU	28	2%		
Non-EU	15	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	11%	Engineering (excl. Civil)	N/A	N/A	13%
Healthcare	N/A	N/A	5%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	0%	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	12%	Computer Science	N/A	N/A	21%
Science, Agriculture & Veterinary	N/A	N/A	14%	Total	N/A	N/A	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	3.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.4
Category Normalised Citation Impact Web of Science (World Average = 1)	1.1
No. of Scopus Documents per Academic	6.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

2014	No.
Priority Patent Applications	13
Total Patents Granted	12
Invention Disclosures	33
Licence Agreements (Institution – Private Industry)	25
Spin-out Companies Created	3

Contract Research Income 2012/13 (€000)	42,830
Private	0
State and Semi-State	30,747
EU	5,277
Industry	2,453
Other	4,353
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€96,096
EU Contract Research Income per Academic Staff	€11,840

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	71%
Level 8 Graduates in Further Study	22%
Level 9/10 Graduates in Permanent/Temporary Employment	86%
Level 9/10 Graduates in Further Study	4%

STAFF

	No.	%
Core Staff	831	100%
Academic Staff	443	53%
Support staff	388	47%
Contract Research & Specialist Staff	389	100%
Academic Staff	290	75%
Support staff	99	25%
Total Staff	1,220	100%
Total Academic	733	60%
Total Support	487	40%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	23

Staff Age Profile (Proportion of Staff aged...)	%
20-39	31%
40-54	54%
55 and above	15%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	81%
All Academic Staff with Masters or higher qualification	99%
All Academic Staff with Doctorate qualification	80%

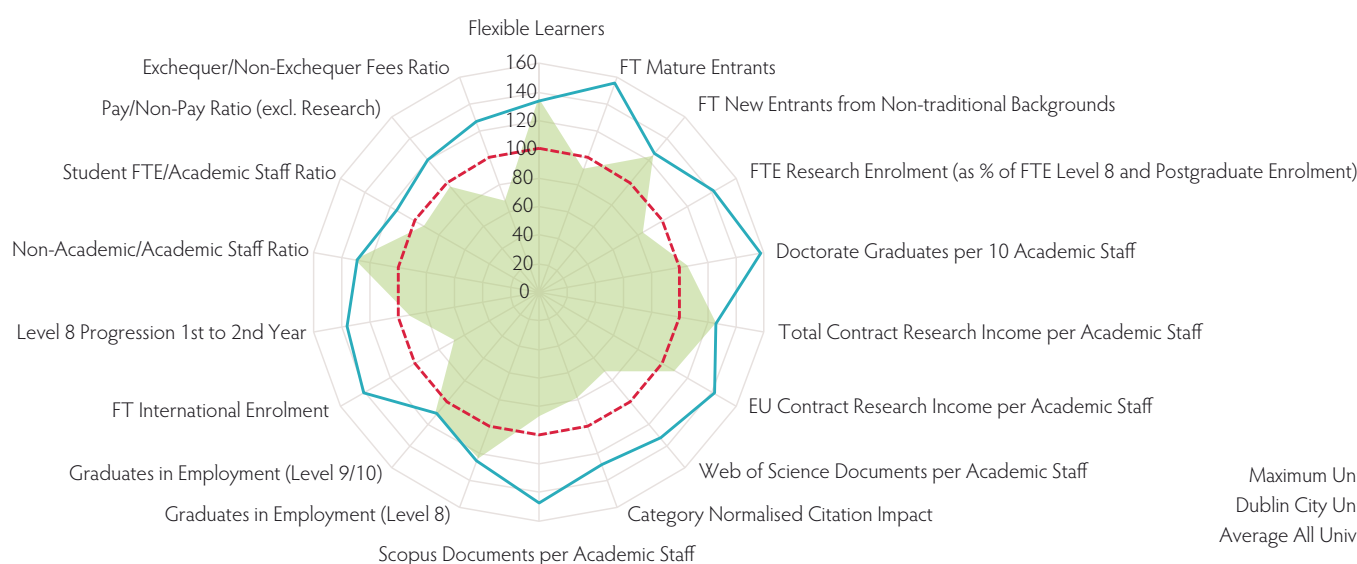
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	130,375	100%
State Grants	25,729	20%
Fees	57,878	44%
Exchequer	26,209	20%
Non-Exchequer	31,669	24%
Research Grants & Contracts	42,833	33%
Other Income	3,935	3%
Total Expenditure (€000)	130,372	100%
Core – Pay	61,835	47%
Core – Non-Pay	25,704	20%
Research Grants & Contracts – Pay	28,682	22%
Research Grants & Contracts – Non-Pay	14,151	11%

Total Expenditure per Student (SRS)¹	€8,584
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.3
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4





UNIVERSITY
of
LIMERICK
OILLSCOIL LUIMNIGH





UNIVERSITY OF LIMERICK

STUDENT NUMBERS



2,266 New Entrants



4,089 Graduates



ENROLMENTS

10,167

Undergraduate Enrolments

3,181

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

25% Social Science, Business & Law

22% Science, Mathematics & Computing

19% Engineering, Manufacturing & Construction

DOCTORATES

21% Engineering, Manufacturing & Construction

17% Social Science, Business & Law/
Science/Education



PARTICIPATION

8% Mature Entrants

4% Entrants with a Disability

26% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

1,076

10% Full-time

17

1% Part-time



RESEARCH

1.6

Doctoral Graduates
per 10 Academic Staff

0.9

Category Normalised
Citation Impact

€27.776m

Contract Research Income



FIRST DESTINATION OF 2013 GRADUATES

73%

Level 8 Graduates
in Employment

80%

Level 9/10 Graduates
in Employment

UNIVERSITY OF LIMERICK – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,266	Undergraduate Graduates	2,755	67%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	1,334	33%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	9,081	392	694	10,167	Undergraduate	89%	4%	7%	76%
Diploma	66	0	0	66	Diploma	100%	0%	0%	1%
Certificate	25	63	235	323	Certificate	8%	20%	73%	3%
Foundation	2	89	401	492	Foundation	0%	18%	82%	5%
Higher Certificate	80	19	0	99	Higher Certificate	81%	19%	0%	1%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	8,844	221	58	9,123	Honours Degree (L8)	97%	2%	1%	90%
Occasional	64	0	0	64	Occasional	100%	0%	0%	1%
Postgraduate	1,864	1,039	278	3,181	Postgraduate	59%	33%	9%	24%
Postgrad Diploma	190	615	0	805	Postgrad Diploma	24%	76%	0%	25%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	9	15	37	61	Postgrad Certificate	15%	25%	61%	2%
Masters Taught (L9)	964	269	117	1,350	Masters Taught (L9)	71%	20%	9%	42%
Masters Research (L9)	95	19	0	114	Masters Research (L9)	83%	17%	0%	4%
Doctorate (L10)	606	99	0	705	Doctorate (L10)	86%	14%	0%	22%
Occasional	0	22	124	146	Occasional	0%	15%	85%	5%
Total UG and PG Enrolments	10,945	1,431	972	13,348	Total UG and PG Enrolments	82%	11%	7%	100%
Research & Taught (L9/10)	FTE			1,917	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.7%
Research (L9/10)	FTE			760	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.6%
Research (L10)	FTE			656	Research (L10)	% FTE Honours Bach Degree L8 and All PG			5.7%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	5	0%	0	0%
Education Science	116	5%	118	17%
Humanities & Arts	416	18%	115	16%
Social Science, Business & Law	577	25%	120	17%
Science, Mathematics & Computing	499	22%	121	17%
Engineering, Manufacturing & Construction	421	19%	149	21%
Agriculture & Veterinary	38	2%	0	0%
Health & Welfare	193	9%	31	4%
Services	1	0%	51	7%
Combined	0	0%	0	0%
Total	2,266	100%	705	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	172	8%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,403	18%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	88	4%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	578	26%	from the institution's county		26%
			from the institution's county and bordering counties		66%
New Entrants in receipt of Any Grant	1094	48%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	97	2%
New Entrants in receipt of Top-up Grant	252	11%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	387	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	1,076	10%	Erasmus Students Incoming (excl. work placements)	640
EU	167	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,733
Non-EU	909	8%	Erasmus Students Outgoing (excl. work placements)	319
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	17	1%		
EU	9	1%		
Non-EU	8	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	7%	Engineering (excl. Civil)	N/A	N/A	15%
Healthcare	N/A	N/A	6%	Construction & related	N/A	N/A	8%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	13%	Computer Science	N/A	N/A	17%
Science, Agriculture & Veterinary	N/A	N/A	14%	Total	N/A	N/A	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	3.1
Category Normalised Citation Impact Web of Science (World Average = 1)	0.9
No. of Scopus Documents per Academic	5.0
Field Weighted Citation Impact Scopus (World Average = 1)	1.3

2014	No.
Priority Patent Applications	6
Total Patents Granted	7
Invention Disclosures	29
Licence Agreements (Institution – Private Industry)	9
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	27,776
Private	0
State and Semi-State	20,242
EU	3,232
Industry	2,308
Other	1,994
Contribution in respect of overheads	0

Total Contract Research Income per Academic Staff	€42,329
EU Contract Research Income per Academic Staff	€4,925

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	73%
Level 8 Graduates in Further Study	19%
Level 9/10 Graduates in Permanent/Temporary Employment	80%
Level 9/10 Graduates in Further Study	7%

STAFF

	No.	%
Core Staff	968	100%
Academic Staff	503	52%
Support staff	465	48%
Contract Research & Specialist Staff	435	100%
Academic Staff	297	68%
Support staff	138	32%
Total Staff	1,403	100%
Total Academic	800	57%
Total Support	603	43%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	45%
40-54	38%
55 and above	17%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	33%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	94%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	92%

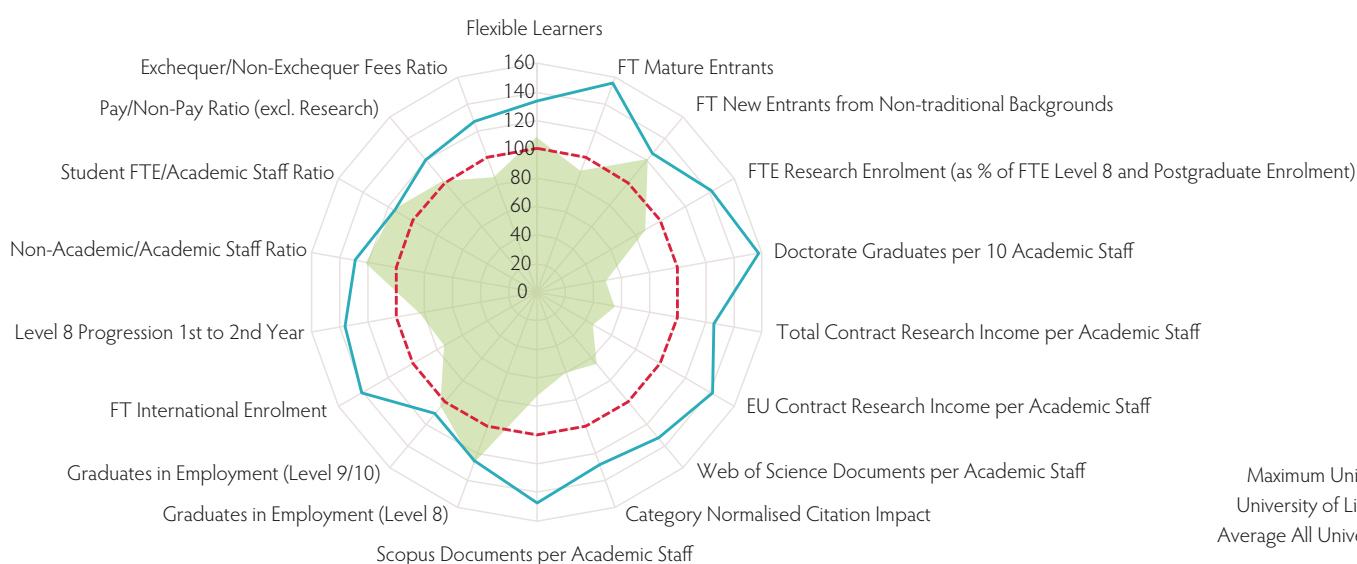
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	157,595	100%
State Grants	36,734	23%
Fees	81,584	52%
Exchequer	33,878	21%
Non-Exchequer	47,706	30%
Research Grants & Contracts	35,419	22%
Other Income	3,858	2%
Total Expenditure (€000)	156,996	100%
Core – Pay	84,497	54%
Core – Non-Pay	37,080	24%
Research Grants & Contracts – Pay	14,601	9%
Research Grants & Contracts – Non-Pay	20,818	13%

Total Expenditure per Student (SRS)¹	€10,016
Exchequer/Non-Exchequer Fees Ratio	0.7

Pay/Non-Pay Expenditure Ratio (incl. Research)	1.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.3







COLÁISTE MUIRE GAN SMÁL
OLLSCOIL LUIMNIGH
MARY IMMACULATE COLLEGE
UNIVERSITY OF LIMERICK



MARY IMMACULATE COLLEGE, LIMERICK

STUDENT NUMBERS



724 New Entrants



1,009 Graduates



ENROLMENTS

2,612

Undergraduate
Enrolments

478

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

66% Education

30% Humanities & Arts

4% Science, Mathematics & Computing

DOCTORATES

60% Humanities & Arts

40% Education



PARTICIPATION

5% Mature Entrants

3% Entrants with a Disability

24% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

31

1% Full-time

0

0% Part-time

MARY IMMACULATE COLLEGE, LIMERICK – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	724	Undergraduate Graduates	763	76%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	246	24%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,511	101	0	2,612	Undergraduate	96%	4%	0%	85%
Foundation/Access	0	64	0	64	Foundation/Access	0%	100%	0%	2%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	37	0	37	Certificate	0%	100%	0%	1%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,511	0	0	2,511	Honours Degree (L8)	100%	0%	0%	96%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	362	116	0	478	Postgraduate	76%	24%	0%	15%
Postgrad Diploma	200	4	0	204	Postgrad Diploma	98%	2%	0%	43%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	11	0	11	Postgrad Certificate	0%	100%	0%	2%
Masters Taught (L9)	61	100	0	161	Masters Taught (L9)	38%	62%	0%	34%
Masters Research (L9)	15	0	0	15	Masters Research (L9)	100%	0%	0%	3%
Doctorate (L10)	86	1	0	87	Doctorate (L10)	99%	1%	0%	18%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,873	217	0	3,090	Total UG and PG Enrolments	93%	7%	0%	100%
Research & Taught (L9/10)	FTE			213	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.3%
Research (L9/10)	FTE			102	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.5%
Research (L10)	FTE			87	Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.0%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	475	66%	Education Science	35	40%
Humanities & Arts	219	30%	Humanities & Arts	52	60%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science, Mathematics & Computing	30	4%	Science, Mathematics & Computing	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	724	100%	Total	87	100%

PARTICIPATION					
<i>(% of New Entrants)</i>			<i>(% of Total Enrolments incl. Flexible Learning)</i>		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	36	5%	Flexible Learners (PT, Distance, E-Learning, In-Service)	217	7%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	24	3%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	172	24%	from the institution's county		23%
			from the institution's county and bordering counties		76%
New Entrants in receipt of Any Grant	313	43%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%
New Entrants in receipt of Top-up Grant	58	8%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	18	1%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	31	1%	Erasmus Students Incoming (excl. work placements)	60
EU	15	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	91
Non-EU	16	1%	Erasmus Students Outgoing (excl. work placements)	53
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	0	0%		
EU	0	0%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	11%	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	0%	Total	N/A	N/A	5%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A
2014	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income 2012/13 (€000)	541
Private	N/A
State and Semi-State	541
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	88%
Level 8 Graduates in Further Study	7%
Level 9/10 Graduates in Permanent/Temporary Employment	95%
Level 9/10 Graduates in Further Study	5%

STAFF

	No.	%
Core Staff	248	100%
Academic Staff	122	49%
Support staff	126	51%
Contract Research & Specialist Staff	8	100%
Academic Staff	0	0%
Support staff	8	100%
Total Staff	257	100%
Total Academic	122	48%
Total Support	134	52%

Non-Academic/Academic All Staff Ratio	1.1
Student FTE/Academic Staff Ratio	24

Staff Age Profile (Proportion of Staff aged...)	%
20-39	23%
40-54	50%
55 and above	26%

Proportion of Academic Staff who are female	63%
Proportion of Senior Academic Staff who are female	47%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	71%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	71%

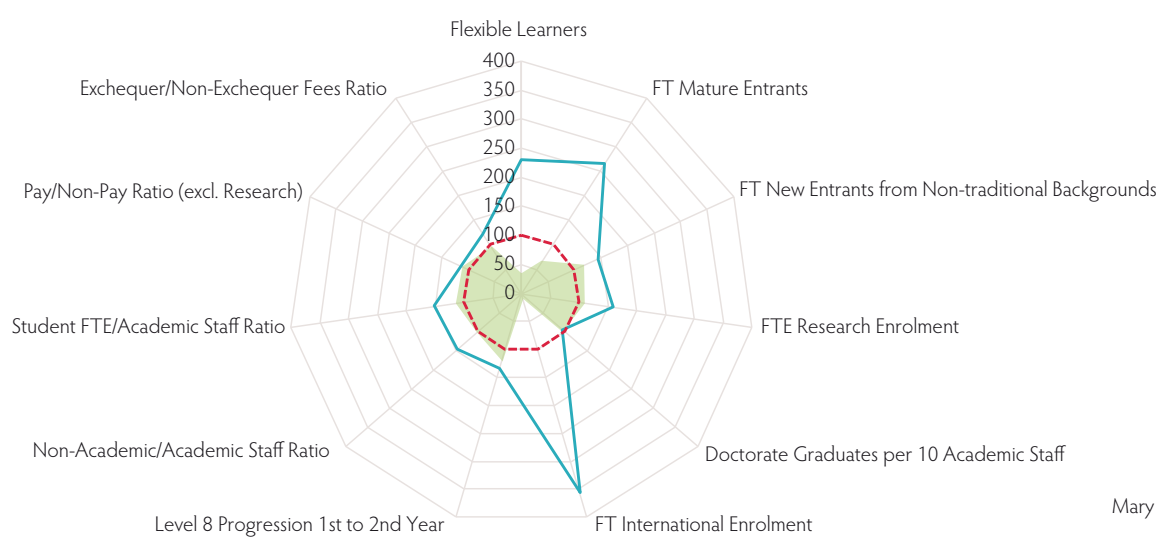
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	38,293	100%
State Grants	16,410	43%
Fees	15,109	39%
Exchequer	8,053	21%
Non-Exchequer	7,056	18%
Research Grants & Contracts	2,741	7%
Other Income	4,033	11%
Total Expenditure (€000)	36,510	100%
Core – Pay	24,885	68%
Core – Non-Pay	8,884	24%
Research Grants & Contracts – Pay	2,020	6%
Research Grants & Contracts – Non-Pay	721	2%

Total Expenditure per Student (SRS)¹	€10,476
Exchequer/Non-Exchequer Fees Ratio	1.1

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.8





COLÁISTE PHÁDRAIG
ST PATRICK'S COLLEGE
DROIM CONRACH | DRUMCONDRA

ST. PATRICK'S COLLEGE, DRUMCONDRA

STUDENT NUMBERS



630 New Entrants



912 Graduates



ENROLMENTS

1,899

Undergraduate
Enrolments

706

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

68% Education

32% Humanities & Arts

DOCTORATES

81% Education

19% Humanities & Arts



PARTICIPATION

6% Mature Entrants

2% Entrants with a Disability

11% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

3

0% Full-time

2

0% Part-time

ST. PATRICK'S COLLEGE, DRUMCONDRA – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	630	Undergraduate Graduates	580	64%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	332	36%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	1,895	4	0	1,899	Undergraduate	100%	0%	0%	73%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	1,895	0	0	1,895	Honours Degree (L8)	100%	0%	0%	100%
Occasional	0	4	0	4	Occasional	0%	100%	0%	0%
Postgraduate	170	405	131	706	Postgraduate	24%	57%	19%	27%
Postgrad Diploma	136	98	7	241	Postgrad Diploma	56%	41%	3%	34%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	142	85	227	Postgrad Certificate	0%	63%	37%	32%
Masters Taught (L9)	11	101	39	151	Masters Taught (L9)	7%	67%	26%	21%
Masters Research (L9)	0	4	0	4	Masters Research (L9)	0%	100%	0%	1%
Doctorate (L10)	23	60	0	83	Doctorate (L10)	28%	72%	0%	12%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,065	409	131	2,605	Total UG and PG Enrolments	79%	16%	5%	100%
Research & Taught (L9/10)	FTE			136	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.8%
Research (L9/10)	FTE			55	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.4%
Research (L10)	FTE			53	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.3%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	430	68%	67	81%
Humanities & Arts	200	32%	16	19%
Social Science, Business & Law	0	0%	0	0%
Science, Mathematics & Computing	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	630	100%	83	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	36	6%	Flexible Learners (PT, Distance, E-Learning, In-Service)	540	21%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	14	2%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	72	11%	from the institution's county		26%
			from the institution's county and bordering counties		39%
New Entrants in receipt of Any Grant	224	36%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%
New Entrants in receipt of Top-up Grant	52	8%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	17	1%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	3	0%	Erasmus Students Incoming (excl. work placements)	93
EU	1	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	98
Non-EU	2	0%	Erasmus Students Outgoing (excl. work placements)	7
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	2	0%		
EU	1	0%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	3%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	7%	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	4%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.6
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2014	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income 2012/13 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	97%
Level 8 Graduates in Further Study	1%
Level 9/10 Graduates in Permanent/Temporary Employment	98%
Level 9/10 Graduates in Further Study	0%

STAFF

	No.	%
Core Staff	205	100%
Academic Staff	125	61%
Support staff	80	39%
Contract Research & Specialist Staff	7	100%
Academic Staff	4	64%
Support staff	2	36%
Total Staff	212	100%
Total Academic	129	61%
Total Support	83	39%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	20%
40-54	46%
55 and above	35%

Proportion of Academic Staff who are female	70%
Proportion of Senior Academic Staff who are female	55%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	85%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	81%

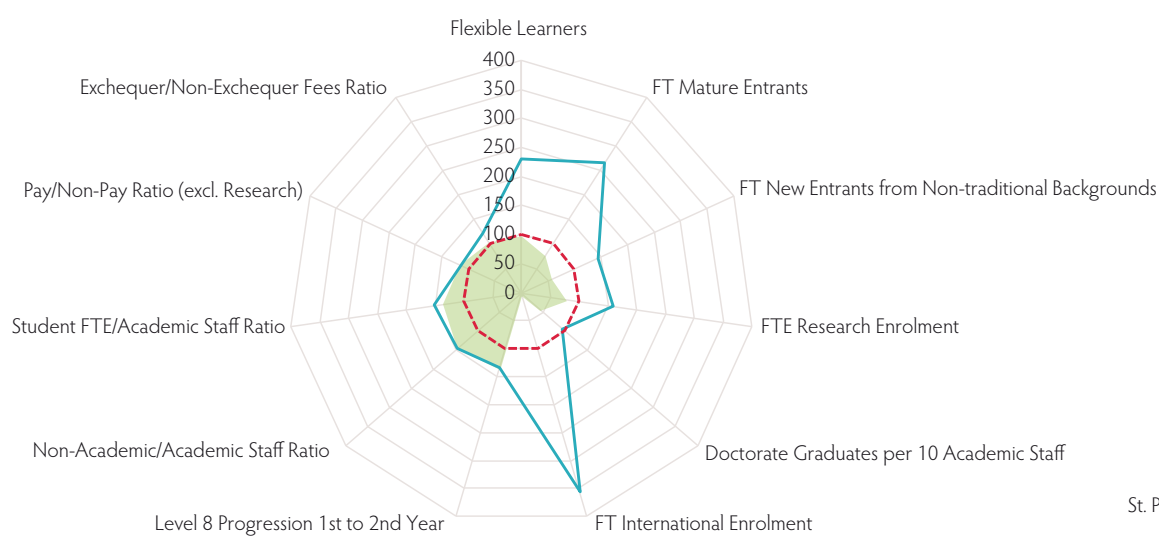
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	26,545	100%
State Grants	9,102	34%
Fees	11,754	44%
Exchequer	6,014	23%
Non-Exchequer	5,740	22%
Research Grants & Contracts	2,132	8%
Other Income	3,557	13%
Total Expenditure (€000)	27,769	100%
Core – Pay	18,504	67%
Core – Non-Pay	7,126	26%
Research Grants & Contracts – Pay	1,167	4%
Research Grants & Contracts – Non-Pay	972	4%

Total Expenditure per Student (SRS)¹	€10,631
Exchequer/Non-Exchequer Fees Ratio	1.0

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6





MDI



MATER DEI INSTITUTE OF EDUCATION

STUDENT NUMBERS



75 New Entrants



181 Graduates



ENROLMENTS

471

Undergraduate
Enrolments

110

Postgraduate
Enrolments



TOP 2 DISCIPLINES

NEW ENTRANTS

83% Education

17% Humanities & Arts

DOCTORATES

69% Humanities & Arts

31% Education



PARTICIPATION

15% Mature Entrants

1% Entrants with a Disability

30% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

2

0% Full-time

1

1% Part-time

MATER DEI INSTITUTE OF EDUCATION – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	75	Undergraduate Graduates	115	64%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	66	36%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	366	105	0	471
Foundation/Access	0	0	0	0
Diploma	0	0	0	0
Certificate	0	26	0	26
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	0	0	0	0
Honours Degree (L8)	366	79	0	445
Occasional	0	0	0	0
Postgraduate	38	72	0	110
Postgrad Diploma	0	0	0	0
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	29	62	0	91
Masters Research (L9)	1	2	0	3
Doctorate (L10)	8	8	0	16
Occasional	0	0	0	0
Total UG and PG Enrolments	404	177	0	581
Research & Taught (L9/10)	FTE			74
Research (L9/10)	FTE			14
Research (L10)	FTE			12

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	78%	22%	0%	81%
Foundation/Access	0%	0%	0%	0%
Diploma	0%	0%	0%	0%
Certificate	0%	100%	0%	6%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	82%	18%	0%	94%
Occasional	0%	0%	0%	0%
Postgraduate	35%	65%	0%	19%
Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	32%	68%	0%	83%
Masters Research (L9)	33%	67%	0%	3%
Doctorate (L10)	50%	50%	0%	15%
Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	70%	30%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			15.4%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.9%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.5%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	62	83%	5	31%
Humanities & Arts	13	17%	11	69%
Social Science, Business & Law	0	0%	0	0%
Science, Mathematics & Computing	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	75	100%	16	100%

PARTICIPATION					
<i>(% of New Entrants)</i>			<i>(% of Total Enrolments incl. Flexible Learning)</i>		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	11	15%	Flexible Learners (PT, Distance, E-Learning, In-Service)	177	30%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	1	1%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	22	30%	from the institution's county		31%
			from the institution's county and bordering counties		47%
New Entrants in receipt of Any Grant	47	63%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%
New Entrants in receipt of Top-up Grant	17	23%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	16	4%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	9
(% of Full-time Enrolments)	2	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	12
EU	2	0%	Erasmus Students Outgoing (excl. work placements)	2
Non-EU	0	0%		
International Students (Part-time)				
(% of Part-time Enrolments)	1	1%		
EU	1	1%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	6%	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	33%	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	12%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2014	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income 2012/13 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	56%
Level 8 Graduates in Further Study	41%
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	42	100%
Academic Staff	26	63%
Support staff	16	37%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	42	100%
Total Academic	26	63%
Total Support	16	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	19

Staff Age Profile (Proportion of Staff aged...)	%
20-39	29%
40-54	43%
55 and above	28%

Proportion of Academic Staff who are female	39%
Proportion of Senior Academic Staff who are female	0%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	95%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	94%

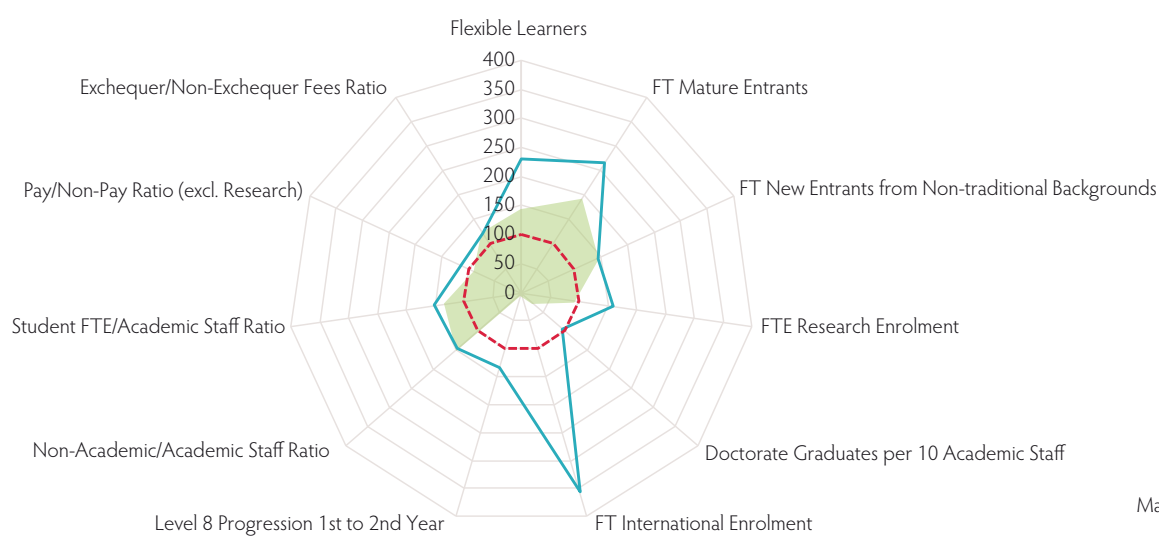
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	4,439	100%
State Grants	1,730	39%
Fees	2,670	60%
Exchequer	1,213	27%
Non-Exchequer	1,457	33%
Research Grants & Contracts	0	0%
Other Income	39	1%
Total Expenditure (€000)	4,451	100%
Core – Pay	3,448	77%
Core – Non-Pay	1,003	23%
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A

Total Expenditure per Student (SRS)¹	€8,845
Exchequer/Non-Exchequer Fees Ratio	0.8

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.4
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4







NATIONAL COLLEGE OF ART AND DESIGN

STUDENT NUMBERS



276 New Entrants



355 Graduates



ENROLMENTS

1,053

Undergraduate Enrolments

171

Postgraduate Enrolments



TOP DISCIPLINES

NEW ENTRANTS

88% Humanities & Arts

12% Education

DOCTORATES

89% Humanities & Arts

11% Education



PARTICIPATION

11% Mature Entrants

19% Entrants with a Disability

26% Entrants from Target Socio-Economic Groups



INTERNATIONAL STUDENTS

34

3% Full-time

2

1% Part-time

NATIONAL COLLEGE OF ART AND DESIGN – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	275	Undergraduate Graduates	256	72%
New Entrants Year 2+ (Full-time Undergraduate)	1	Postgraduate Graduates	99	28%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	901	152	0	1,053	Undergraduate	86%	14%	0%	86%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	18	0	18	Diploma	0%	100%	0%	2%
Certificate	0	134	0	134	Certificate	0%	100%	0%	13%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	901	0	0	901	Honours Degree (L8)	100%	0%	0%	86%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	134	37	0	171	Postgraduate	78%	22%	0%	14%
Postgrad Diploma	25	0	0	25	Postgrad Diploma	100%	0%	0%	15%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	62	23	0	85	Masters Taught (L9)	73%	27%	0%	50%
Masters Research (L9)	33	1	0	34	Masters Research (L9)	97%	3%	0%	20%
Doctorate (L10)	14	13	0	27	Doctorate (L10)	52%	48%	0%	16%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	1,035	189	0	1,224	Total UG and PG Enrolments	85%	15%	0%	100%
Research & Taught (L9/10)	FTE			128	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.1%
Research (L9/10)	FTE			54	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.1%
Research (L10)	FTE			21	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.9%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	32	12%	Education Science	3	11%
Humanities & Arts	243	88%	Humanities & Arts	24	89%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science, Mathematics & Computing	0	0%	Science, Mathematics & Computing	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	275	100%	Total	27	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	31	11%	Flexible Learners (PT, Distance, E-Learning, In-Service)	189	15%
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	52	19%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	72	26%	from the institution's county		57%
			from the institution's county and bordering counties		71%
New Entrants in receipt of Any Grant	113	41%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%
New Entrants in receipt of Top-up Grant	24	9%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	88	9%

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	34	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	76
EU	18	2%	Erasmus Students Outgoing (excl. work placements)	21
Non-EU	16	2%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	2	1%		
EU	0	0%		
Non-EU	2	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	6%	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	6%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.3
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2014	No.
Priority Patent Applications	3
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	2

Contract Research Income 2012/13 (€000)	695
Private	N/A
State and Semi-State	192
EU	439
Industry	N/A
Other	N/A
Contribution in respect of overheads	63

Total Contract Research Income per Academic Staff	€11,068
EU Contract Research Income per Academic Staff	€6,997

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	131	100%
Academic Staff	63	48%
Support staff	68	52%
Contract Research & Specialist Staff	5	100%
Academic Staff	4	75%
Support staff	1	25%
Total Staff	136	100%
Total Academic	67	49%
Total Support	69	51%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	19%
40-54	50%
55 and above	31%

Proportion of Academic Staff who are female	47%
Proportion of Senior Academic Staff who are female	27%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	35%
All Academic Staff with Masters or higher qualification	85%
All Academic Staff with Doctorate qualification	34%

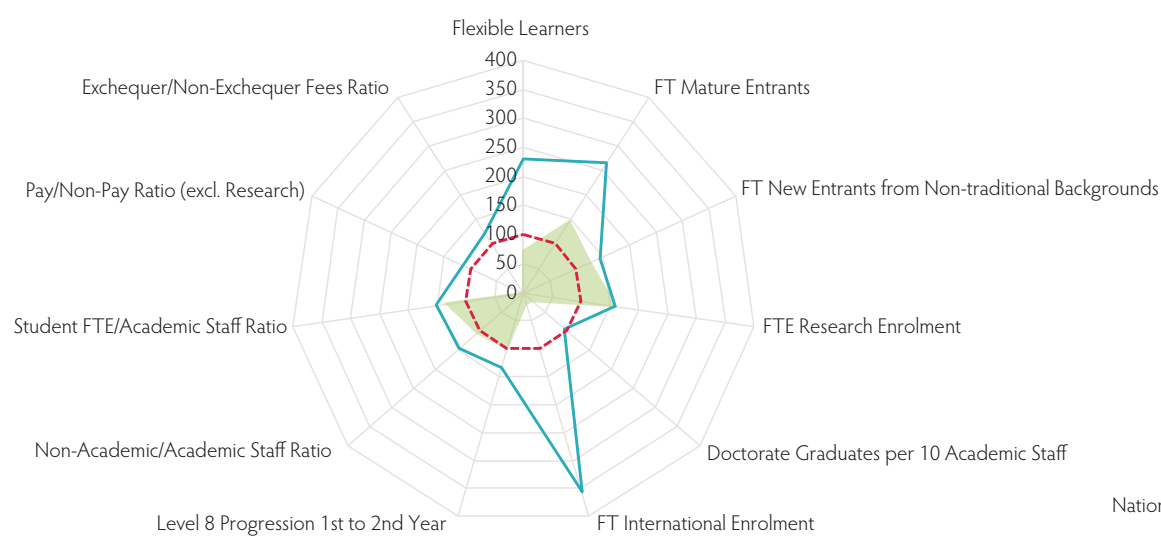
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

	%
Total Income (€000)	N/A
State Grants	N/A
Fees	N/A
Exchequer	N/A
Non-Exchequer	N/A
Research Grants & Contracts	N/A
Other Income	N/A
Total Expenditure (€000)	N/A
Core – Pay	N/A
Core – Non-Pay	N/A
Research Grants & Contracts – Pay	N/A
Research Grants & Contracts – Non-Pay	N/A

Total Expenditure per Student (SRS)¹	N/A
Exchequer/Non-Exchequer Fees Ratio	N/A

Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A





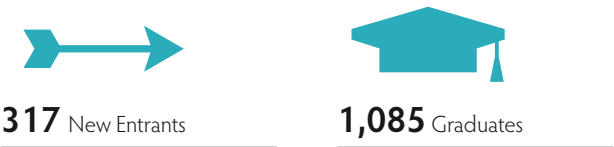
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ROYAL COLLEGE OF SURGEONS IN IRELAND

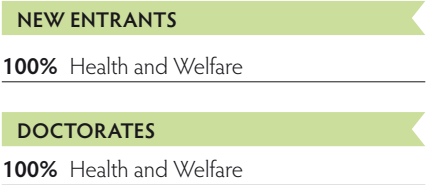
STUDENT NUMBERS



ENROLMENTS



TOP DISCIPLINES



PARTICIPATION



INTERNATIONAL STUDENTS



ROYAL COLLEGE OF SURGEONS IN IRELAND – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	317	Undergraduate Graduates	479	44%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	606	56%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,237	136	0	2,373	Undergraduate	94%	6%	0%	70%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	34	0	0	34	Diploma	100%	0%	0%	1%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	2,203	136	0	2,339	Honours Degree (L8)	94%	6%	0%	99%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	261	667	74	1,002	Postgraduate	26%	67%	7%	30%
Postgrad Diploma	0	161	0	161	Postgrad Diploma	0%	100%	0%	16%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	97	0	97	Postgrad Certificate	0%	100%	0%	10%
Masters Taught (L9)	161	345	74	580	Masters Taught (L9)	28%	59%	13%	58%
Masters Research (L9)	12	0	0	12	Masters Research (L9)	100%	0%	0%	1%
Doctorate (L10)	88	12	0	100	Doctorate (L10)	88%	12%	0%	10%
Occasional	0	52	0	52	Occasional	0%	100%	0%	5%
Total UG and PG Enrolments	2,498	803	74	3,375	Total UG and PG Enrolments	74%	24%	2%	100%
Research & Taught (L9/10)	FTE			477	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			16.4%
Research (L9/10)	FTE			106	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.7%
Research (L10)	FTE			94	Research (L10)	% FTE Honours Bach Degree L8 and All PG			3.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	0	0%	0	0%
Social Science, Business & Law	0	0%	0	0%
Science, Mathematics & Computing	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	317	100%	86	100%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	317	100%	86	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	19	6%	Flexible Learners (PT, Distance, E-Learning, In-Service)	877	26%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	N/A	N/A	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A	from the institution's county		38%
			from the institution's county and bordering counties		50%
New Entrants in receipt of Any Grant	N/A	N/A	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	0	0%
New Entrants in receipt of Top-up Grant	N/A	N/A	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	N/A	N/A

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	1,586	63%	Erasmus Students Incoming (excl. work placements)	3
EU	70	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,611
Non-EU	1,516	61%	Erasmus Students Outgoing (excl. work placements)	6
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	22	3%		
EU	1	0%		
Non-EU	21	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	N/A

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	1.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	7.7
Category Normalised Citation Impact Web of Science (World Average = 1)	1.5
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	1.7

2014	No.
Priority Patent Applications	4
Total Patents Granted	3
Invention Disclosures	6
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	378	100%
Academic Staff	112	30%
Support staff	266	70%
Contract Research & Specialist Staff	157	100%
Academic Staff	104	66%
Support staff	53	34%
Total Staff	535	100%
Total Academic	215	40%
Total Support	319	60%

Non-Academic/Academic All Staff Ratio	1.5
Student FTE/Academic Staff Ratio	13

Staff Age Profile (Proportion of Staff aged...)	%
20-39	48%
40-54	37%
55 and above	15%

Proportion of Academic Staff who are female	57%
Proportion of Senior Academic Staff who are female	43%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	N/A
Full-time Academic Staff with Doctorate qualification	N/A
All Academic Staff with Masters or higher qualification	N/A
All Academic Staff with Doctorate qualification	N/A

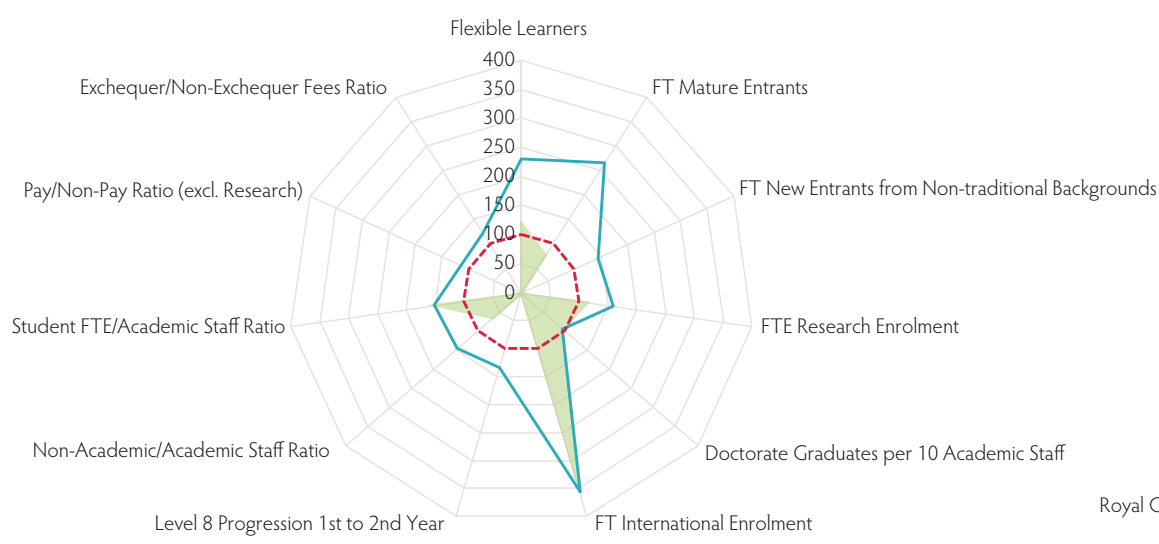
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

	%
Total Income (€000)	N/A
State Grants	N/A
Fees	N/A
Exchequer	N/A
Non-Exchequer	N/A
Research Grants & Contracts	N/A
Other Income	N/A
Total Expenditure (€000)	N/A
Core – Pay	N/A
Core – Non-Pay	N/A
Research Grants & Contracts – Pay	N/A
Research Grants & Contracts – Non-Pay	N/A

Total Expenditure per Student (SRS)¹	N/A
Exchequer/Non-Exchequer Fees Ratio	N/A

Pay/Non-Pay Expenditure Ratio (incl. Research)	N/A
Pay/Non-Pay Expenditure Ratio (excl. Research)	N/A





St. Angela's College, Sligo
Coláiste San Aingeal, Sligeach

A College of NUI Galway

ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO

STUDENT NUMBERS



185 New Entrants



340 Graduates



ENROLMENTS

688

Undergraduate
Enrolments

494

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

48% Health & Welfare

39% Education

9% Social Science, Business & Law



PARTICIPATION

21% Mature Entrants

5% Entrants with a Disability

21% Entrants from Target
Socio-Economic Groups



INTERNATIONAL STUDENTS

32

5% Full-time

23

4% Part-time

ST. ANGELA'S COLLEGE OF EDUCATION, SLIGO – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	185	Undergraduate Graduates	181	53%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	159	47%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	556	132	0	688	Undergraduate	81%	19%	0%	58%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	60	0	60	Diploma	0%	100%	0%	9%
Certificate	0	72	0	72	Certificate	0%	100%	0%	10%
Higher Certificate	0	0	0	0	Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	0	0	0	0	Ordinary Degree (L7)	0%	0%	0%	0%
Honours Degree (L8)	556	0	0	556	Honours Degree (L8)	100%	0%	0%	81%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Postgraduate	42	452	0	494	Postgraduate	9%	91%	0%	42%
Postgrad Diploma	42	121	0	163	Postgrad Diploma	26%	74%	0%	33%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	0	89	0	89	Masters Taught (L9)	0%	100%	0%	18%
Masters Research (L9)	0	10	0	10	Masters Research (L9)	0%	100%	0%	2%
Doctorate (L10)	0	0	0	0	Doctorate (L10)	0%	0%	0%	0%
Occasional	0	232	0	232	Occasional	0%	100%	0%	47%
Total UG and PG Enrolments	598	584	0	1,182	Total UG and PG Enrolments	51%	49%	0%	100%
Research & Taught (L9/10)	FTE			50	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			6.0%
Research (L9/10)	FTE			5	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.6%
Research (L10)	FTE			0	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	73	39%	0	0%
Humanities & Arts	6	3%	0	0%
Social Science, Business & Law	17	9%	0	0%
Science, Mathematics & Computing	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	89	48%	0	0%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	185	100%	0	0%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	38	21%	Flexible Learners (PT, Distance, E-Learning, In-Service)	584	49%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	9	5%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	40	21%	from the institution's county		13%
			from the institution's county and bordering counties		27%
New Entrants in receipt of Any Grant	86	46%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	17	0%
New Entrants in receipt of Top-up Grant	20	11%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	32	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	32	5%	Erasmus Students Incoming (excl. work placements)	6
EU	13	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	61
Non-EU	19	3%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	23	4%		
EU	8	1%		
Non-EU	15	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	4%	Engineering (excl. Civil)	N/A	N/A	0%
Healthcare	N/A	N/A	18%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	N/A	N/A	Computer Science	N/A	N/A	N/A
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	N/A	10%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	N/A
Field Weighted Citation Impact Scopus (World Average = 1)	N/A

2014	No.
Priority Patent Applications	N/A
Total Patents Granted	N/A
Invention Disclosures	N/A
Licence Agreements (Institution – Private Industry)	N/A
Spin-out Companies Created	N/A

Contract Research Income 2012/13 (€000)	N/A
Private	N/A
State and Semi-State	N/A
EU	N/A
Industry	N/A
Other	N/A
Contribution in respect of overheads	N/A
Total Contract Research Income per Academic Staff	N/A
EU Contract Research Income per Academic Staff	N/A

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	92%
Level 8 Graduates in Further Study	5%
Level 9/10 Graduates in Permanent/Temporary Employment	97%
Level 9/10 Graduates in Further Study	1%

STAFF

	No.	%
Core Staff	102	100%
Academic Staff	52	51%
Support staff	50	49%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	102	100%
Total Academic	52	51%
Total Support	50	49%

Non-Academic/Academic All Staff Ratio	1.0
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	36%
40-54	45%
55 and above	19%

Proportion of Academic Staff who are female	85%
Proportion of Senior Academic Staff who are female	67%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with Doctorate qualification	40%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	43%

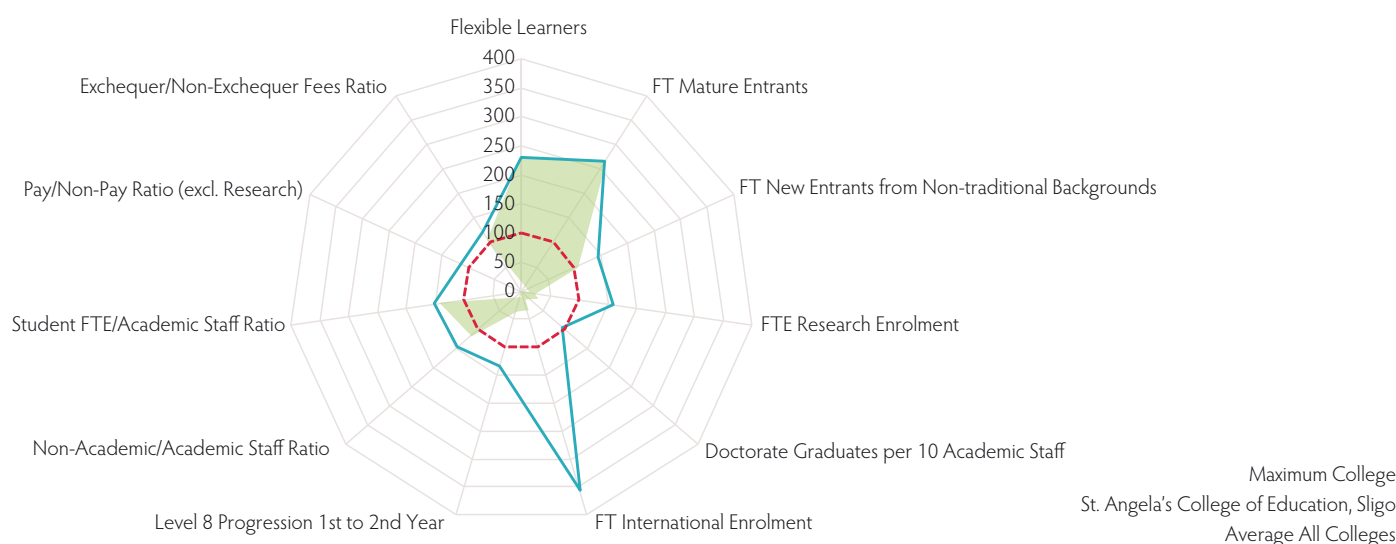
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	10,258	100%
State Grants	5,800	57%
Fees	4,190	41%
Exchequer	2,077	20%
Non-Exchequer	2,113	21%
Research Grants & Contracts	0	0%
Other Income	268	3%
Total Expenditure (€000)	10,476	100%
Core – Pay	9,145	87%
Core – Non-Pay	1,331	13%
Research Grants & Contracts – Pay	N/A	N/A
Research Grants & Contracts – Non-Pay	N/A	N/A

Total Expenditure per Student (SRS)¹	€8,399
Exchequer/Non-Exchequer Fees Ratio	1.0

Pay/Non-Pay Expenditure Ratio (incl. Research)	6.9
Pay/Non-Pay Expenditure Ratio (excl. Research)	6.9





Institiúid Teicneolaíochta
Bhaile Átha Luain
Athlone Institute
of Technology

ATHLONE INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,213 New Entrants



1,904 Graduates



ENROLMENTS

4,492

Undergraduate
Enrolments

434

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

23% Health & Welfare

20% Science, Mathematics & Computing

17% Social Science, Business & Law

DOCTORATES

62% Science, Mathematics & Computing

38% Engineering, Manufacturing & Construction



PARTICIPATION

24% Mature Entrants

10% Entrants with a Disability

34% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

20% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

393

10% Full-time

29

3% Part-time

ATHLONE INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,213	Undergraduate Graduates	1,748	92%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	156	8%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	201	0	201	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	201	0	201	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	173	0	173	of which are apprenticeships	0%	100%	0%	86%
Undergraduate	3,697	795	0	4,492	Undergraduate	82%	18%	0%	91%
Foundation/Access	29	0	0	29	Foundation/Access	100%	0%	0%	1%
Diploma	0	10	0	10	Diploma	0%	100%	0%	0%
Certificate	19	110	0	129	Certificate	15%	85%	0%	3%
Higher Certificate	880	174	0	1,054	Higher Certificate	83%	17%	0%	23%
Ordinary Degree (L7)	1,116	149	0	1,265	Ordinary Degree (L7)	88%	12%	0%	28%
Honours Degree (L8)	1,536	131	0	1,667	Honours Degree (L8)	92%	8%	0%	37%
Occasional	117	221	0	338	Occasional	35%	65%	0%	8%
Postgraduate	258	176	0	434	Postgraduate	59%	41%	0%	9%
Postgrad Diploma	0	40	0	40	Postgrad Diploma	0%	100%	0%	9%
Postgrad Higher Diploma	48	6	0	54	Postgrad Higher Diploma	89%	11%	0%	12%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	129	90	0	219	Masters Taught (L9)	59%	41%	0%	50%
Masters Research (L9)	69	7	0	76	Masters Research (L9)	91%	9%	0%	18%
Doctorate (L10)	12	1	0	13	Doctorate (L10)	92%	8%	0%	3%
Occasional	0	32	0	32	Occasional	0%	100%	0%	7%
Total UG and PG Enrolments	3,955	971	0	4,926	Total UG and PG Enrolments	80%	20%	0%	100%
Research & Taught (L9/10)	FTE			259	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			13.3%
Research (L9/10)	FTE			85	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.4%
Research (L10)	FTE			13	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.6%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	34	3%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	140	12%	0	0%
Social Science, Business & Law	206	17%	0	0%
Science, Mathematics & Computing	238	20%	8	62%
Engineering, Manufacturing & Construction	88	7%	5	38%
Agriculture & Veterinary	31	3%	0	0%
Health & Welfare	279	23%	0	0%
Services	197	16%	0	0%
Combined	0	0%	0	0%
Total	1,213	100%	13	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	296	24%	Flexible Learners (PT, Distance, E-Learning, In-Service)	971	20%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	108	10%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	350	34%	from the institution's county		24%
			from the institution's county and bordering counties		63%
New Entrants in receipt of Any Grant	681	56%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	138	2%
New Entrants in receipt of Top-up Grant	186	15%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	171	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	393	10%	Erasmus Students Incoming (excl. work placements)	149
EU	53	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	571
Non-EU	340	9%	Erasmus Students Outgoing (excl. work placements)	2
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	29	3%		
EU	4	0%		
Non-EU	25	3%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	41%	42%	N/A
Healthcare	12%	N/A	14%	Construction & related	36%	0%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	28%	21%	14%
Soc. Sci., Business, Law, Arts, Humanities	22%	7%	21%	Computer Science	N/A	34%	20%
Science, Agriculture & Veterinary	48%	20%	19%	Total	22%	25%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.6
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2014	No.
Priority Patent Applications	2
Total Patents Granted	0
Invention Disclosures	5
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	3,707
Private	63
State and Semi-State	2,812
EU	56
Industry	286
Other	84
Contribution in respect of overheads	406

Total Contract Research Income per Academic Staff	€13,587
EU Contract Research Income per Academic Staff	€205

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	440	100%
Academic Staff	250	57%
Support staff	190	43%
Contract Research & Specialist Staff	79	100%
Academic Staff	23	28%
Support staff	57	72%
Total Staff	520	100%
Total Academic	273	52%
Total Support	247	48%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	15%
40-54	58%
55 and above	27%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	13%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	84%
Full-time Academic Staff with Doctorate qualification	30%
All Academic Staff with Masters or higher qualification	71%
All Academic Staff with Doctorate qualification	24%

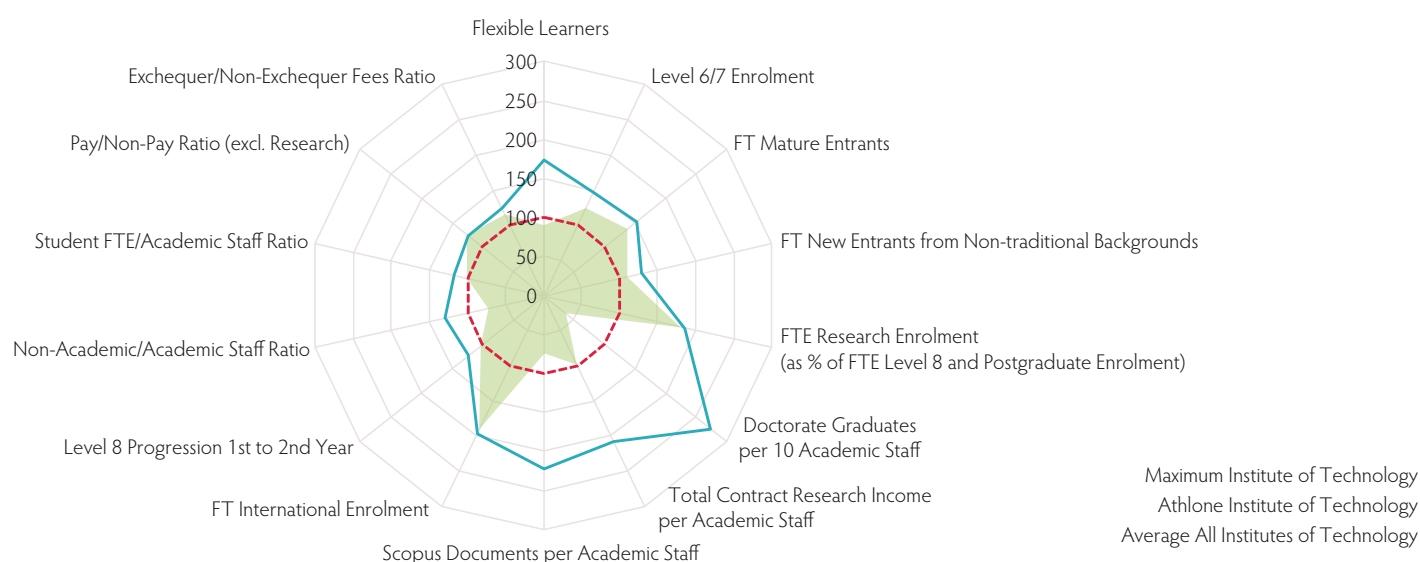
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	46,010	100%
State Grants	18,617	40%
Fees	16,211	35%
Exchequer	3,930	9%
Non-Exchequer	12,281	27%
Research Grants & Contracts	3,303	7%
Other Income	7,879	17%
Total Expenditure (€000)	44,680	100%
Core – Pay	30,271	68%
Core – Non-Pay	10,880	24%
Research Grants & Contracts – Pay	2,569	6%
Research Grants & Contracts – Non-Pay	960	2%

Total Expenditure per Student (SRS)¹	€9,120
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.8

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





 **CORK INSTITUTE OF TECHNOLOGY**
INSTITIÚID TEICNEOLAÍOCHTA CHORCAÍ



CORK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,878 New Entrants



3,088 Graduates



ENROLMENTS

9,439
Undergraduate
Enrolments

706
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

22% Social Science, Business & Law
20% Engineering, Manufacturing & Construction
17% Science, Mathematics & Computing

DOCTORATES

58% Science, Mathematics & Computing
28% Engineering, Manufacturing & Construction
8% Social Science, Business & Law



PARTICIPATION

7% Mature Entrants
9% Entrants with a Disability
28% Entrants from Target
Socio-Economic Groups
5% National Participation in
Labour Market Activation
25% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

167
2% Full-time

18
1% Part-time

CORK INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,733	Undergraduate Graduates	2,844	92%
New Entrants Year 2+ (Full-time Undergraduate)	145	Postgraduate Graduates	244	8%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	631	0	631	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	30	0	30	FETAC Cert	0%	100%	0%	5%
FETAC Advanced Cert	0	601	0	601	FETAC Advanced Cert	0%	100%	0%	95%
of which are apprenticeships	0	585	0	585	of which are apprenticeships	0%	100%	0%	93%
Undergraduate	7,219	2,220	0	9,439	Undergraduate	76%	24%	0%	93%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	82	78	0	160	Diploma	51%	49%	0%	2%
Certificate	0	599	0	599	Certificate	0%	100%	0%	6%
Higher Certificate	269	327	0	596	Higher Certificate	45%	55%	0%	6%
Ordinary Degree (L7)	3,257	528	0	3,785	Ordinary Degree (L7)	86%	14%	0%	40%
Honours Degree (L8)	3,596	358	0	3,954	Honours Degree (L8)	91%	9%	0%	42%
Occasional	15	330	0	345	Occasional	4%	96%	0%	4%
Postgraduate	405	301	0	706	Postgraduate	57%	43%	0%	7%
Postgrad Diploma	0	1	0	1	Postgrad Diploma	0%	100%	0%	0%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	243	299	0	542	Masters Taught (L9)	45%	55%	0%	77%
Masters Research (L9)	48	1	0	49	Masters Research (L9)	98%	2%	0%	7%
Doctorate (L10)	101	0	0	101	Doctorate (L10)	100%	0%	0%	14%
Occasional	13	0	0	13	Occasional	100%	0%	0%	2%
Total UG and PG Enrolments	7,624	2,521	0	10,145	Total UG and PG Enrolments	75%	25%	0%	100%
Research & Taught (L9/10)	FTE			542	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.5%
Research (L9/10)	FTE			150	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.5%
Research (L10)	FTE			101	Research (L10)	% FTE Honours Bach Degree L8 and All PG			2.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	191	11%	Humanities & Arts	2	2%
Social Science, Business & Law	381	22%	Social Science, Business & Law	8	8%
Science, Mathematics & Computing	301	17%	Science, Mathematics & Computing	59	58%
Engineering, Manufacturing & Construction	342	20%	Engineering, Manufacturing & Construction	28	28%
Agriculture & Veterinary	52	3%	Agriculture & Veterinary	0	0%
Health & Welfare	190	11%	Health & Welfare	3	3%
Services	276	16%	Services	1	1%
Combined	0	0%	Combined	0	0%
Total	1,733	100%	Total	101	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	120	7%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,521	25%
Mature Entrants Year 2+ (Full-time Undergraduate)	55				
Estimate: Entrants with Disability (EAS)	156	9%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	487	28%	from the institution's county		73%
			from the institution's county and bordering counties		91%
New Entrants in receipt of Any Grant	924	53%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	309	5%
New Entrants in receipt of Top-up Grant	235	14%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	392	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	167	2%	Erasmus Students Incoming (excl. work placements)	175
EU	82	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	360
Non-EU	85	1%	Erasmus Students Outgoing (excl. work placements)	0
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	18	1%		
EU	11	0%		
Non-EU	7	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	9%	N/A	Engineering (excl. Civil)	63%	26%	9%
Healthcare	N/A	9%	11%	Construction & related	N/A	41%	20%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	26%	29%
Soc. Sci., Business, Law, Arts, Humanities	33%	25%	11%	Computer Science	N/A	23%	20%
Science, Agriculture & Veterinary	40%	20%	21%	Total	32%	23%	14%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.2
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	1.2
Field Weighted Citation Impact Scopus (World Average = 1)	0.9

2014	No.
Priority Patent Applications	2
Total Patents Granted	1
Invention Disclosures	21
Licence Agreements (Institution – Private Industry)	7
Spin-out Companies Created	1

Contract Research Income 2012/13 (€000)	15,645
Private	719
State and Semi-State	8,049
EU	1,775
Industry	2,830
Other	1,874
Contribution in respect of overheads	398

Total Contract Research Income per Academic Staff	€29,743
EU Contract Research Income per Academic Staff	€3,375

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	816	100%
Academic Staff	525	64%
Support staff	291	36%
Contract Research & Specialist Staff	104	100%
Academic Staff	1	1%
Support staff	103	99%
Total Staff	921	100%
Total Academic	526	57%
Total Support	395	43%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	29%
40-54	49%
55 and above	22%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	25%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	87%
Full-time Academic Staff with Doctorate qualification	27%
All Academic Staff with Masters or higher qualification	86%
All Academic Staff with Doctorate qualification	24%

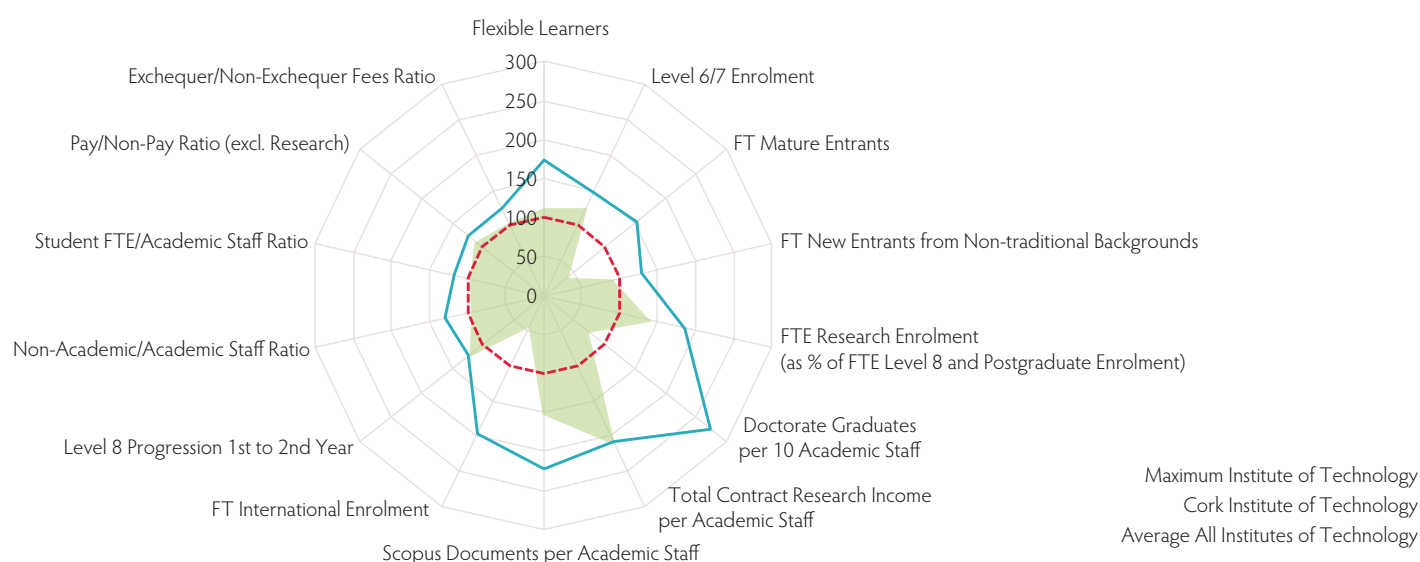
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	89,384	100%
State Grants	39,093	44%
Fees	29,146	33%
Exchequer	7,689	9%
Non-Exchequer	21,457	24%
Research Grants & Contracts	12,775	14%
Other Income	8,370	9%
Total Expenditure (€000)	87,943	100%
Core – Pay	57,171	65%
Core – Non-Pay	18,111	21%
Research Grants & Contracts – Pay	6,182	7%
Research Grants & Contracts – Non-Pay	6,479	7%

Total Expenditure per Student (SRS)¹	€8,270
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





DUBLIN INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



3,618 New Entrants



4,062 Graduates



ENROLMENTS

15,580

Undergraduate
Enrolments

2,714

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

27% Social Science, Business & Law

22% Engineering, Manufacturing & Construction

16% Services

DOCTORATES

32% Science, Mathematics & Computing

31% Engineering, Manufacturing & Construction

19% Social Science, Business & Law



PARTICIPATION

12% Mature Entrants

9% Entrants with a Disability

28% Entrants from Target
Socio-Economic Groups

5% National Participation in
Labour Market Activation

26% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

802

6% Full-time

66

1% Part-time

DUBLIN INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	3,615	Undergraduate Graduates	3,156	78%
New Entrants Year 2+ (Full-time Undergraduate)	3	Postgraduate Graduates	906	22%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	765	0	765	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	765	0	765	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	721	0	721	of which are apprenticeships	0%	100%	0%	94%
Undergraduate	12,485	3,041	54	15,580	Undergraduate	80%	20%	0%	85%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Higher Certificate	775	296	0	1,071	Higher Certificate	72%	28%	0%	7%
Ordinary Degree (L7)	2,328	636	20	2,984	Ordinary Degree (L7)	78%	21%	1%	19%
Honours Degree (L8)	9,162	745	2	9,909	Honours Degree (L8)	92%	8%	0%	64%
Occasional	220	1,364	32	1,616	Occasional	14%	84%	2%	10%
Postgraduate	1,066	1,647	1	2,714	Postgraduate	39%	61%	0%	15%
Postgrad Diploma	134	261	0	395	Postgrad Diploma	34%	66%	0%	15%
Postgrad Higher Diploma	48	0	0	48	Postgrad Higher Diploma	100%	0%	0%	2%
Postgrad Certificate	0	25	0	25	Postgrad Certificate	0%	100%	0%	1%
Masters Taught (L9)	685	1,062	1	1,748	Masters Taught (L9)	39%	61%	0%	64%
Masters Research (L9)	25	42	0	67	Masters Research (L9)	37%	63%	0%	2%
Doctorate (L10)	171	86	0	257	Doctorate (L10)	67%	33%	0%	9%
Occasional	3	171	0	174	Occasional	2%	98%	0%	6%
Total UG and PG Enrolments	13,551	4,688	55	18,294	Total UG and PG Enrolments	74%	26%	0%	100%
Research & Taught (L9/10)	FTE			1,477	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			12.9%
Research (L9/10)	FTE			260	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.3%
Research (L10)	FTE			214	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	121	3%	0	0%
Education Science	40	1%	0	0%
Humanities & Arts	446	12%	45	18%
Social Science, Business & Law	969	27%	50	19%
Science, Mathematics & Computing	476	13%	83	32%
Engineering, Manufacturing & Construction	808	22%	79	31%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	190	5%	0	0%
Services	565	16%	0	0%
Combined	0	0%	0	0%
Total	3,615	100%	257	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	449	12%	Flexible Learners (PT, Distance, E-Learning, In-Service)	4,743	26%
Mature Entrants Year 2+ (Full-time Undergraduate)	1				
Estimate: Entrants with Disability (EAS)	302	9%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	965	28%	from the institution's county		56%
			from the institution's county and bordering counties		77%
New Entrants in receipt of Any Grant	1508	42%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	317	5%
New Entrants in receipt of Top-up Grant	348	10%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	673	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	802	6%	Erasmus Students Incoming (excl. work placements)	453
EU	131	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	1,321
Non-EU	671	5%	Erasmus Students Outgoing (excl. work placements)	299
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	66	1%		
EU	52	1%		
Non-EU	14	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	11%	Engineering (excl. Civil)	17%	34%	16%
Healthcare	11%	N/A	10%	Construction & related	65%	33%	19%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	29%	21%
Soc. Sci., Business, Law, Arts, Humanities	19%	19%	15%	Computer Science	N/A	N/A	20%
Science, Agriculture & Veterinary	N/A	16%	14%	Total	22%	30%	16%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.7
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	0.9
Category Normalised Citation Impact Web of Science (World Average = 1)	1.2
No. of Scopus Documents per Academic	1.8
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2014	No.
Priority Patent Applications	8
Total Patents Granted	1
Invention Disclosures	32
Licence Agreements (Institution – Private Industry)	16
Spin-out Companies Created	4

Contract Research Income 2012/13 (€000)	17,532
Private	0
State and Semi-State	9,487
EU	4,366
Industry	1,992
Other	210
Contribution in respect of overheads	1,478

Total Contract Research Income per Academic Staff	€18,600
EU Contract Research Income per Academic Staff	€4,632

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	1,609	100%
Academic Staff	902	56%
Support staff	707	44%
Contract Research & Specialist Staff	152	100%
Academic Staff	45	30%
Support staff	107	70%
Total Staff	1,762	100%
Total Academic	948	54%
Total Support	814	46%

Non-Academic/Academic All Staff Ratio	0.9
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	49%
55 and above	26%

Proportion of Academic Staff who are female	37%
Proportion of Senior Academic Staff who are female	26%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	80%
Full-time Academic Staff with Doctorate qualification	39%
All Academic Staff with Masters or higher qualification	N/A
All Academic Staff with Doctorate qualification	N/A

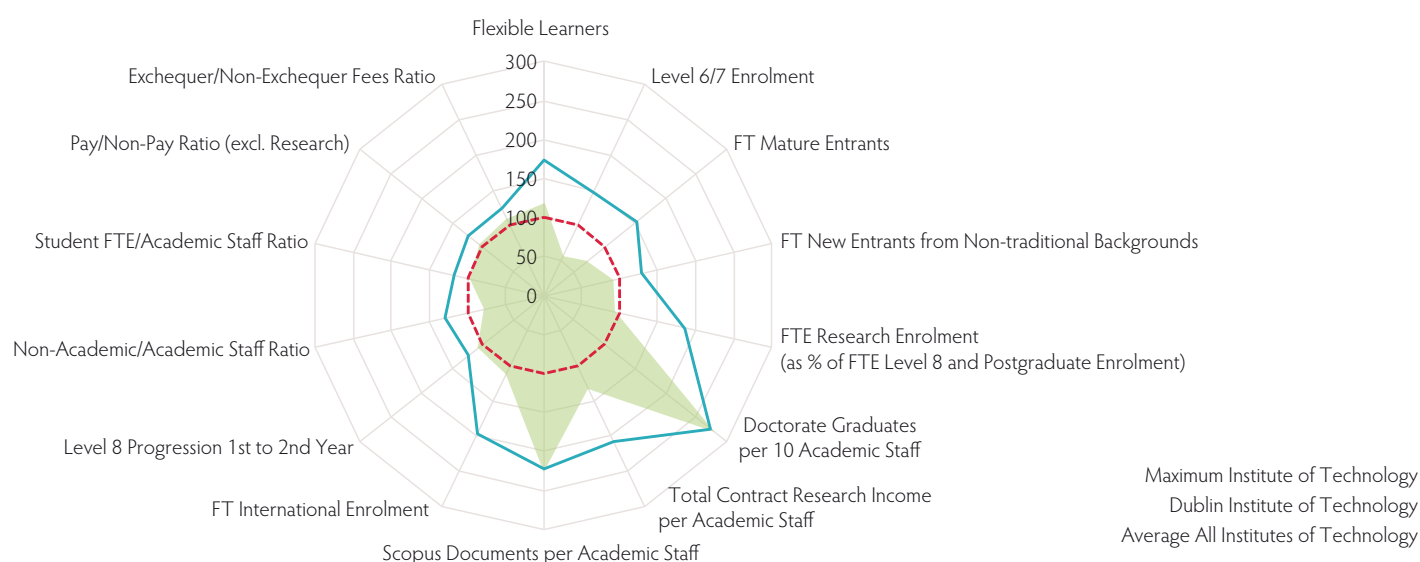
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	161,597	100%
State Grants	74,299	46%
Fees	57,265	35%
Exchequer	14,581	9%
Non-Exchequer	42,684	26%
Research Grants & Contracts	17,533	11%
Other Income	12,500	8%
Total Expenditure (€000)	153,830	100%
Core – Pay	108,400	70%
Core – Non-Pay	31,482	20%
Research Grants & Contracts – Pay	5,568	4%
Research Grants & Contracts – Non-Pay	8,380	5%

Total Expenditure per Student (SRS)¹	€8,657
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





iadt 
DUN LAOGHAIRE

DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY

STUDENT NUMBERS



569 New Entrants



566 Graduates



ENROLMENTS

2,121

Undergraduate
Enrolments

122

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

58% Humanities & Arts

33% Social Science, Business & Law

10% Science, Mathematics & Computing



PARTICIPATION

12% Mature Entrants

2% Entrants with a Disability

27% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

7% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

31

1% Full-time

13

8% Part-time

DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	529	Undergraduate Graduates	538	95%
New Entrants Year 2+ (Full-time Undergraduate)	40	Postgraduate Graduates	28	5%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0
FETAC Cert	0	0	0	0
FETAC Advanced Cert	0	0	0	0
of which are apprenticeships	0	0	0	0
Undergraduate	2,011	110	0	2,121
Foundation/Access	0	0	0	0
Diploma	0	0	0	0
Certificate	0	0	0	0
Higher Certificate	0	0	0	0
Ordinary Degree (L7)	271	0	0	271
Honours Degree (L8)	1,740	62	0	1,802
Occasional	0	48	0	48
Postgraduate	71	51	0	122
Postgrad Diploma	0	0	0	0
Postgrad Higher Diploma	0	0	0	0
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	54	29	0	83
Masters Research (L9)	17	0	0	17
Doctorate (L10)	0	0	0	0
Occasional	0	22	0	22
Total UG and PG Enrolments	2,082	161	0	2,243
Research & Taught (L9/10)	FTE			86
Research (L9/10)	FTE			17
Research (L10)	FTE			0

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	95%	5%	0%	95%
Foundation/Access	0%	0%	0%	0%
Diploma	0%	0%	0%	0%
Certificate	0%	0%	0%	0%
Higher Certificate	0%	0%	0%	0%
Ordinary Degree (L7)	100%	0%	0%	13%
Honours Degree (L8)	97%	3%	0%	85%
Occasional	0%	100%	0%	2%
Postgraduate	58%	42%	0%	5%
Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	65%	35%	0%	68%
Masters Research (L9)	100%	0%	0%	14%
Doctorate (L10)	0%	0%	0%	0%
Occasional	0%	100%	0%	18%
Total UG and PG Enrolments	93%	7%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.6%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.9%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	306	58%	0	0%
Social Science, Business & Law	172	33%	0	0%
Science, Mathematics & Computing	51	10%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Combined	0	0%	0	0%
Total	529	100%	0	0%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	63	12%	Flexible Learners (PT, Distance, E-Learning, In-Service)	161	7%
Mature Entrants Year 2+ (Full-time Undergraduate)	17				
Estimate: Entrants with Disability (EAS)	13	2%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	144	27%	from the institution's county		60%
			from the institution's county and bordering counties		77%
New Entrants in receipt of Any Grant	215	41%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	52	1%
New Entrants in receipt of Top-up Grant	56	11%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	180	9%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	11
(% of Full-time Enrolments)	31	1%	Total no. of International (FT, PT & Erasmus Incoming) Students	55
EU	23	1%	Erasmus Students Outgoing (excl. work placements)	9
Non-EU	8	0%		
International Students (Part-time)				
(% of Part-time Enrolments)	13	8%		
EU	1	1%		
Non-EU	12	7%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	25%	13%	Computer Science	N/A	27%	8%
Science, Agriculture & Veterinary	N/A	N/A	N/A	Total	N/A	25%	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.1
Field Weighted Citation Impact Scopus (World Average = 1)	0.8

2014	No.
Priority Patent Applications	NP
Total Patents Granted	NP
Invention Disclosures	NP
Licence Agreements (Institution – Private Industry)	NP
Spin-out Companies Created	NP

Contract Research Income 2012/13 (€000)	656
Private	0
State and Semi-State	274
EU	105
Industry	49
Other	184
Contribution in respect of overheads	44

Total Contract Research Income per Academic Staff	€5,273
EU Contract Research Income per Academic Staff	€843

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	192	100%
Academic Staff	118	61%
Support staff	74	39%
Contract Research & Specialist Staff	11	100%
Academic Staff	7	63%
Support staff	4	37%
Total Staff	203	100%
Total Academic	125	61%
Total Support	78	39%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	15%
40-54	60%
55 and above	24%

Proportion of Academic Staff who are female	52%
Proportion of Senior Academic Staff who are female	54%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	77%
Full-time Academic Staff with Doctorate qualification	31%
All Academic Staff with Masters or higher qualification	79%
All Academic Staff with Doctorate qualification	29%

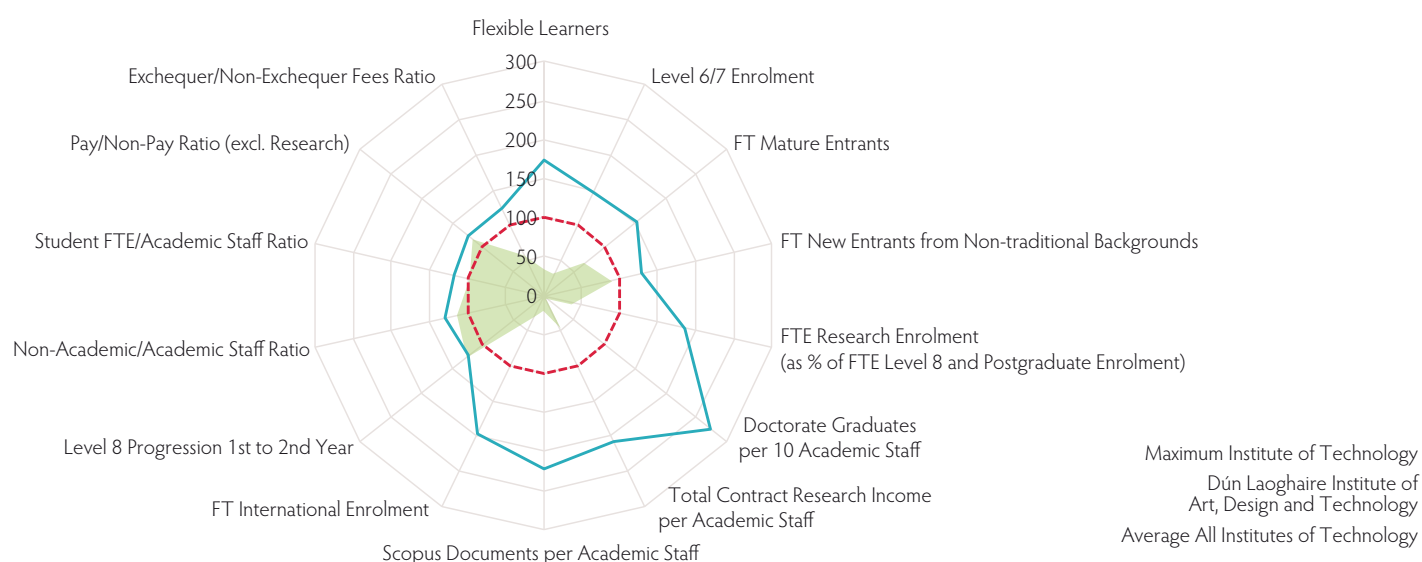
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	16,685	100%
State Grants	6,234	37%
Fees	8,239	49%
Exchequer	2,850	17%
Non-Exchequer	5,389	32%
Research Grants & Contracts	650	4%
Other Income	1,562	9%
Total Expenditure (€000)	17,745	100%
Core – Pay	13,050	74%
Core – Non-Pay	4,168	23%
Research Grants & Contracts – Pay	300	2%
Research Grants & Contracts – Non-Pay	227	1%

Total Expenditure per Student (SRS)¹	€7,962
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





DUNDALK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,263 New Entrants



1,423 Graduates



ENROLMENTS

4,523

Undergraduate
Enrolments

114

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

20% Social Science, Business & Law

19% Science, Mathematics & Computing

18% Health & Welfare

DOCTORATES

71% Science, Mathematics & Computing

29% Humanities & Arts



PARTICIPATION

20% Mature Entrants

7% Entrants with a Disability

33% Entrants from Target
Socio-Economic Groups

2% National Participation in
Labour Market Activation

9% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

446

11% Full-time

0

0% Part-time

DUNDALK INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,252	Undergraduate Graduates	1,369	96%
New Entrants Year 2+ (Full-time Undergraduate)	11	Postgraduate Graduates	54	4%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	236	0	236	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	13	0	13	FETAC Cert	0%	100%	0%	6%
FETAC Advanced Cert	0	223	0	223	FETAC Advanced Cert	0%	100%	0%	94%
of which are apprenticeships	0	223	0	223	of which are apprenticeships	0%	100%	0%	94%
Undergraduate	4,127	396	0	4,523	Undergraduate	91%	9%	0%	98%
Foundation/Access	73	0	0	73	Foundation/Access	100%	0%	0%	2%
Diploma	1	77	0	78	Diploma	1%	99%	0%	2%
Certificate	0	46	0	46	Certificate	0%	100%	0%	1%
Higher Certificate	166	0	0	166	Higher Certificate	100%	0%	0%	4%
Ordinary Degree (L7)	1,940	41	0	1,981	Ordinary Degree (L7)	98%	2%	0%	44%
Honours Degree (L8)	1,920	1	0	1,921	Honours Degree (L8)	100%	0%	0%	42%
Occasional	27	231	0	258	Occasional	10%	90%	0%	6%
Postgraduate	89	25	0	114	Postgraduate	78%	22%	0%	2%
Postgrad Diploma	1	0	0	1	Postgrad Diploma	100%	0%	0%	1%
Postgrad Higher Diploma	7	0	0	7	Postgrad Higher Diploma	100%	0%	0%	6%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	47	23	0	70	Masters Taught (L9)	67%	33%	0%	61%
Masters Research (L9)	20	2	0	22	Masters Research (L9)	91%	9%	0%	19%
Doctorate (L10)	14	0	0	14	Doctorate (L10)	100%	0%	0%	12%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	4,216	421	0	4,637	Total UG and PG Enrolments	91%	9%	0%	100%
Research & Taught (L9/10)	FTE			94	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.6%
Research (L9/10)	FTE			35	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.7%
Research (L10)	FTE			14	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.7%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	212	17%	Humanities & Arts	4	29%
Social Science, Business & Law	256	20%	Social Science, Business & Law	0	0%
Science, Mathematics & Computing	234	19%	Science, Mathematics & Computing	10	71%
Engineering, Manufacturing & Construction	112	9%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	62	5%	Agriculture & Veterinary	0	0%
Health & Welfare	224	18%	Health & Welfare	0	0%
Services	152	12%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,252	100%	Total	14	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	247	20%	Flexible Learners (PT, Distance, E-Learning, In-Service)	421	9%
Mature Entrants Year 2+ (Full-time Undergraduate)	6				
Estimate: Entrants with Disability (EAS)	77	7%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	367	33%	from the institution's county		42%
			from the institution's county and bordering counties		72%
New Entrants in receipt of Any Grant	692	55%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	136	2%
New Entrants in receipt of Top-up Grant	203	16%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	89	2%

INTERNATIONALISATION				
International Students (Full-time)				
	No.	%		
(% of Full-time Enrolments)	446	11%	Erasmus Students Incoming (excl. work placements)	183
EU	13	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	629
Non-EU	433	10%	Erasmus Students Outgoing (excl. work placements)	15
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	0	0%		
EU	0	0%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	36%	N/A
Healthcare	N/A	3%	8%	Construction & related	N/A	46%	8%
Combined & Other Disciplines	N/A	N/A	N/A	Services	40%	17%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	23%	16%	Computer Science	N/A	22%	23%
Science, Agriculture & Veterinary	3%	21%	N/A	Total	28%	24%	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.7
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	5,284
Private	463
State and Semi-State	2,722
EU	1,562
Industry	0
Other	185
Contribution in respect of overheads	351

Total Contract Research Income per Academic Staff	€18,740
EU Contract Research Income per Academic Staff	€5,539

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	420	100%
Academic Staff	269	64%
Support staff	151	36%
Contract Research & Specialist Staff	79	100%
Academic Staff	20	25%
Support staff	59	75%
Total Staff	499	100%
Total Academic	289	58%
Total Support	210	42%

Non-Academic/Academic All Staff Ratio	0.7
Student FTE/Academic Staff Ratio	16

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	53%
55 and above	17%

Proportion of Academic Staff who are female	43%
Proportion of Senior Academic Staff who are female	25%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	92%
Full-time Academic Staff with Doctorate qualification	32%
All Academic Staff with Masters or higher qualification	93%
All Academic Staff with Doctorate qualification	33%

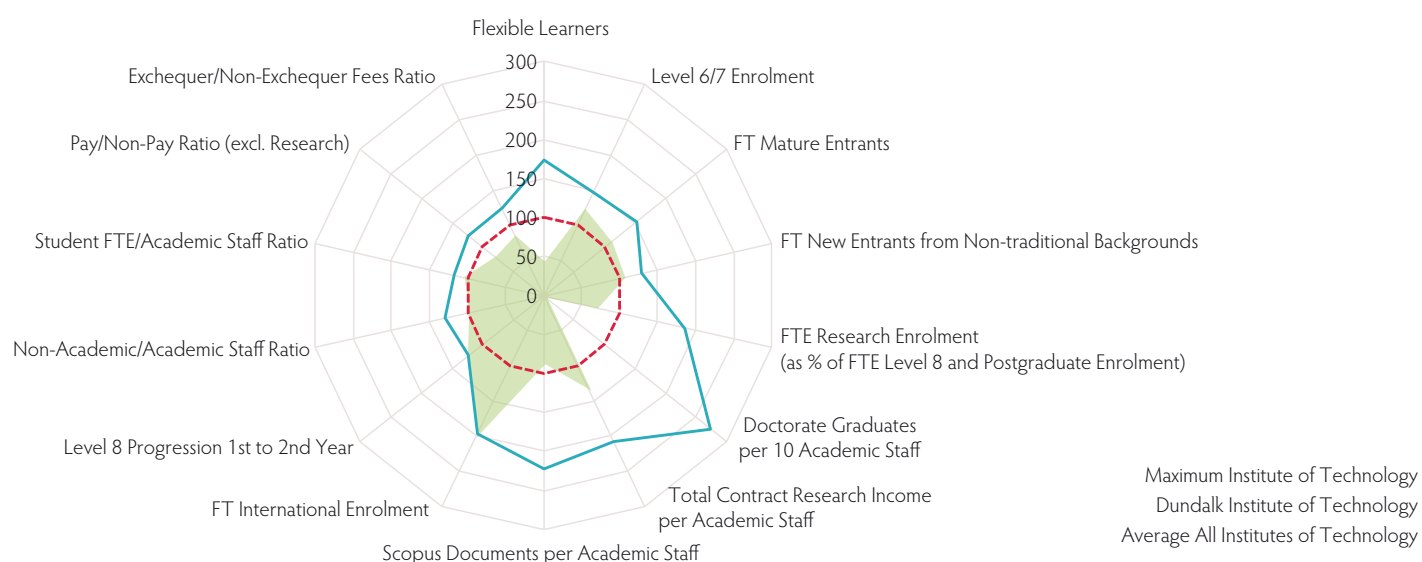
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	44,572	100%
State Grants	17,427	39%
Fees	16,986	38%
Exchequer	5,103	11%
Non-Exchequer	11,883	27%
Research Grants & Contracts	5,410	12%
Other Income	4,749	11%
Total Expenditure (€000)	44,874	100%
Core – Pay	32,018	71%
Core – Non-Pay	7,304	16%
Research Grants & Contracts – Pay	3,107	7%
Research Grants & Contracts – Non-Pay	2,445	5%

Total Expenditure per Student (SRS)¹	€8,724
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.4







GALWAY-MAYO INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,629 New Entrants



2,044 Graduates



ENROLMENTS

5,807

Undergraduate
Enrolments

116

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 24%** Engineering, Manufacturing & Construction
- 23%** Science, Mathematics & Computing
- 20%** Social Science, Business & Law

DOCTORATES

- 56%** Science, Mathematics & Computing
- 33%** Engineering, Manufacturing & Construction
- 11%** Social Science, Business & Law



PARTICIPATION

- 21%** Mature Entrants
- 3%** Entrants with a Disability
- 38%** Entrants from Target Socio-Economic Groups
- 3%** National Participation in Labour Market Activation
- 12%** % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

294

6% Full-time

41

6% Part-time

GALWAY-MAYO INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,603	Undergraduate Graduates	1,972	96%
New Entrants Year 2+ (Full-time Undergraduate)	26	Postgraduate Graduates	72	4%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	180	0	180	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	180	0	180	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	141	0	141	of which are apprenticeships	0%	100%	0%	78%
Undergraduate	5,127	663	17	5,807	Undergraduate	88%	11%	0%	98%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	242	48	0	290	Higher Certificate	83%	17%	0%	5%
Ordinary Degree (L7)	3,006	230	0	3,236	Ordinary Degree (L7)	93%	7%	0%	56%
Honours Degree (L8)	1,853	37	17	1,907	Honours Degree (L8)	97%	2%	1%	33%
Occasional	26	348	0	374	Occasional	7%	93%	0%	6%
Postgraduate	75	41	0	116	Postgraduate	65%	35%	0%	2%
Postgrad Diploma	23	0	0	23	Postgrad Diploma	100%	0%	0%	20%
Postgrad Higher Diploma	10	25	0	35	Postgrad Higher Diploma	29%	71%	0%	30%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	8	3	0	11	Masters Taught (L9)	73%	27%	0%	9%
Masters Research (L9)	12	4	0	16	Masters Research (L9)	75%	25%	0%	14%
Doctorate (L10)	16	2	0	18	Doctorate (L10)	89%	11%	0%	16%
Occasional	6	7	0	13	Occasional	46%	54%	0%	11%
Total UG and PG Enrolments	5,202	704	17	5,923	Total UG and PG Enrolments	88%	12%	0%	100%
Research & Taught (L9/10)	FTE			41	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.1%
Research (L9/10)	FTE			31	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.6%
Research (L10)	FTE			17	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.9%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	92	6%	Humanities & Arts	0	0%
Social Science, Business & Law	316	20%	Social Science, Business & Law	2	11%
Science, Mathematics & Computing	363	23%	Science, Mathematics & Computing	10	56%
Engineering, Manufacturing & Construction	384	24%	Engineering, Manufacturing & Construction	6	33%
Agriculture & Veterinary	70	4%	Agriculture & Veterinary	0	0%
Health & Welfare	80	5%	Health & Welfare	0	0%
Services	298	19%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,603	100%	Total	18	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	331	21%	Flexible Learners (PT, Distance, E-Learning, In-Service)	721	12%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	55	3%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	611	38%	from the institution's county		44%
			from the institution's county and bordering counties		76%
New Entrants in receipt of Any Grant	964	60%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	150	3%
New Entrants in receipt of Top-up Grant	256	16%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	376	7%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		
(% of Full-time Enrolments)	294	6%	Erasmus Students Incoming (excl. work placements)	68
EU	152	3%	Total no. of International (FT, PT & Erasmus Incoming) Students	403
Non-EU	142	3%	Erasmus Students Outgoing (excl. work placements)	8
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	41	6%		
EU	31	4%		
Non-EU	10	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	35%	13%
Healthcare	N/A	N/A	10%	Construction & related	N/A	43%	38%
Combined & Other Disciplines	N/A	N/A	N/A	Services	24%	39%	30%
Soc. Sci., Business, Law, Arts, Humanities	N/A	29%	16%	Computer Science	42%	27%	N/A
Science, Agriculture & Veterinary	N/A	14%	21%	Total	30%	31%	18%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.5
Field Weighted Citation Impact Scopus (World Average = 1)	1.1
2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	862
Private	0
State and Semi-State	632
EU	160
Industry	0
Other	8
Contribution in respect of overheads	62
Total Contract Research Income per Academic Staff	€2,361
EU Contract Research Income per Academic Staff	€439

First Destination of 2013 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	604	100%
Academic Staff	343	57%
Support staff	261	43%
Contract Research & Specialist Staff	43	100%
Academic Staff	24	55%
Support staff	19	45%
Total Staff	647	100%
Total Academic	367	57%
Total Support	280	43%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	15

Staff Age Profile (Proportion of Staff aged...)	%
20-39	24%
40-54	56%
55 and above	19%

Proportion of Academic Staff who are female	46%
Proportion of Senior Academic Staff who are female	39%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	86%
Full-time Academic Staff with Doctorate qualification	20%
All Academic Staff with Masters or higher qualification	85%
All Academic Staff with Doctorate qualification	20%

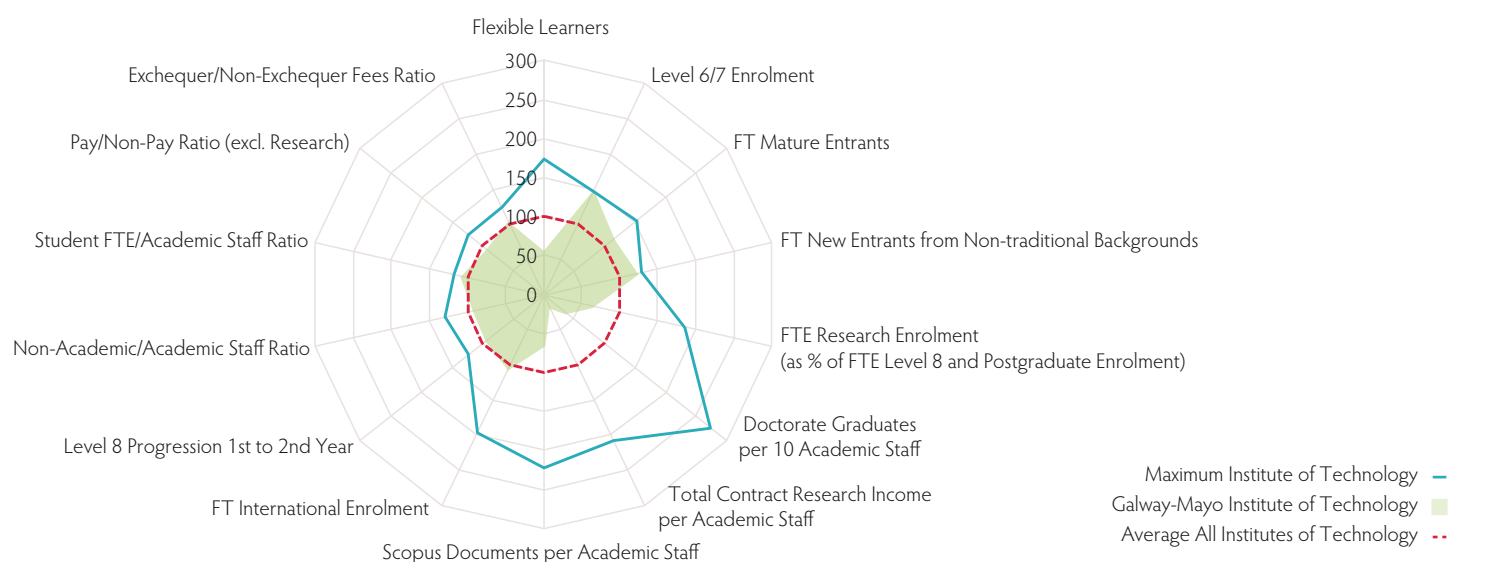
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	51,547	100%
State Grants	25,281	49%
Fees	19,182	37%
Exchequer	5,043	10%
Non-Exchequer	14,139	27%
Research Grants & Contracts	2,377	5%
Other Income	4,707	9%
Total Expenditure (€000)	53,766	100%
Core – Pay	40,358	75%
Core – Non-Pay	10,495	20%
Research Grants & Contracts – Pay	1,362	3%
Research Grants & Contracts – Non-Pay	1,551	3%

Total Expenditure per Student (SRS)¹	€9,048
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.8

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN

STUDENT NUMBERS



874 New Entrants



844 Graduates



ENROLMENTS

3,241
Undergraduate
Enrolments

220
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

28% Health & Welfare
24% Science, Mathematics & Computing
22% Social Science, Business & Law

DOCTORATES

100% Humanities & Arts



PARTICIPATION

26% Mature Entrants
8% Entrants with a Disability
40% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
24% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

70
3% Full-time

2
0% Part-time

INSTITUTE OF TECHNOLOGY, BLANCHARDSTOWN – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	870	Undergraduate Graduates	782	93%
New Entrants Year 2+ (Full-time Undergraduate)	4	Postgraduate Graduates	62	7%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	48	0	48	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	48	0	48	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	48	0	48	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	2,548	566	127	3,241	Undergraduate	79%	17%	4%	94%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Foundation	0	0	0	0	Foundation	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	118	159	8	285	Higher Certificate	41%	56%	3%	9%
Ordinary Degree (L7)	1,099	126	89	1,314	Ordinary Degree (L7)	84%	10%	7%	41%
Honours Degree (L8)	1,324	60	30	1,414	Honours Degree (L8)	94%	4%	2%	44%
Occasional	7	221	0	228	Occasional	3%	97%	0%	7%
Postgraduate	78	64	78	220	Postgraduate	35%	29%	35%	6%
Postgrad Diploma	0	0	0	0	Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	51	13	42	106	Postgrad Higher Diploma	48%	12%	40%	48%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	13	51	36	100	Masters Taught (L9)	13%	51%	36%	45%
Masters Research (L9)	9	0	0	9	Masters Research (L9)	100%	0%	0%	4%
Doctorate (L10)	5	0	0	5	Doctorate (L10)	100%	0%	0%	2%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,626	630	205	3,461	Total UG and PG Enrolments	76%	18%	6%	100%
Research & Taught (L9/10)	FTE			71	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.6%
Research (L9/10)	FTE			14	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			0.9%
Research (L10)	FTE			5	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	5	100%
Social Science, Business & Law	193	22%	Social Science, Business & Law	0	0%
Science, Mathematics & Computing	211	24%	Science, Mathematics & Computing	0	0%
Engineering, Manufacturing & Construction	133	15%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	12	1%	Agriculture & Veterinary	0	0%
Health & Welfare	242	28%	Health & Welfare	0	0%
Services	79	9%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	870	100%	Total	5	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	223	26%	Flexible Learners (PT, Distance, E-Learning, In-Service)	835	24%
Mature Entrants Year 2+ (Full-time Undergraduate)	2				
Estimate: Entrants with Disability (EAS)	70	8%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	350	40%	from the institution's county		68%
			from the institution's county and bordering counties		91%
New Entrants in receipt of Any Grant	529	61%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	141	2%
New Entrants in receipt of Top-up Grant	138	16%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	50	2%

INTERNATIONALISATION				
International Students (Full-time)				
	No.	%		No.
(% of Full-time Enrolments)	70	3%	Erasmus Students Incoming (excl. work placements)	43
EU	2	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	115
Non-EU	68	3%	Erasmus Students Outgoing (excl. work placements)	5
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	2	0%		
EU	2	0%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	56%	58%	59%
Healthcare	N/A	16%	11%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	30%	24%
Soc. Sci., Business, Law, Arts, Humanities	30%	40%	19%	Computer Science	29%	30%	34%
Science, Agriculture & Veterinary	N/A	19%	13%	Total	35%	34%	22%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	2.8

2014	No.
Priority Patent Applications	2
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	275
Private	19
State and Semi-State	161
EU	45
Industry	0
Other	1
Contribution in respect of overheads	50

Total Contract Research Income per Academic Staff	€2,162
EU Contract Research Income per Academic Staff	€351

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	196	100%
Academic Staff	120	61%
Support staff	76	39%
Contract Research & Specialist Staff	35	100%
Academic Staff	22	63%
Support staff	13	37%
Total Staff	231	100%
Total Academic	142	61%
Total Support	89	39%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	23

Staff Age Profile (Proportion of Staff aged...)	%
20-39	38%
40-54	53%
55 and above	9%

Proportion of Academic Staff who are female	36%
Proportion of Senior Academic Staff who are female	40%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	86%
Full-time Academic Staff with Doctorate qualification	24%
All Academic Staff with Masters or higher qualification	81%
All Academic Staff with Doctorate qualification	21%

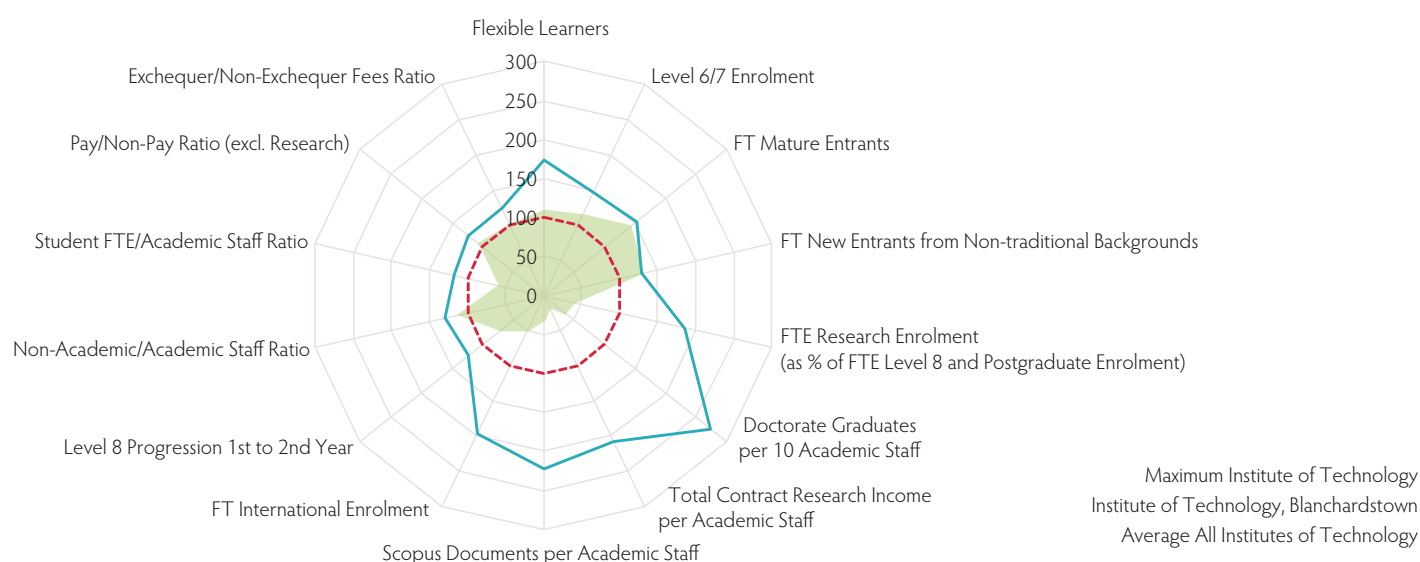
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	21,742	100%
State Grants	8,621	40%
Fees	9,048	42%
Exchequer	2,438	11%
Non-Exchequer	6,610	30%
Research Grants & Contracts	225	1%
Other Income	3,848	18%
Total Expenditure (€000)	20,449	100%
Core – Pay	15,567	76%
Core – Non-Pay	4,657	23%
Research Grants & Contracts – Pay	181	1%
Research Grants & Contracts – Non-Pay	44	0%

Total Expenditure per Student (SRS)¹	€6,839
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.3
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3





INSTITUTE *of*
TECHNOLOGY
CARLOW

INSTITUTE OF TECHNOLOGY, CARLOW

STUDENT NUMBERS



1,137 New Entrants



1,798 Graduates



ENROLMENTS

5,903
Undergraduate
Enrolments

436
Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

24% Health & Welfare
22% Social Science, Business & Law
21% Science, Mathematics & Computing

DOCTORATES

100% Science, Mathematics & Computing



PARTICIPATION

24% Mature Entrants
7% Entrants with a Disability
34% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
37% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

237
6% Full-time

73
3% Part-time

INSTITUTE OF TECHNOLOGY, CARLOW – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,125	Undergraduate Graduates	1,711	95%
New Entrants Year 2+ (Full-time Undergraduate)	12	Postgraduate Graduates	87	5%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	139	0	139	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	139	0	139	FETAC Cert	0%	100%	0%	100%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	3,800	2,103	0	5,903	Undergraduate	64%	36%	0%	93%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	10	0	10	Certificate	0%	100%	0%	0%
Higher Certificate	385	562	0	947	Higher Certificate	41%	59%	0%	16%
Ordinary Degree (L7)	1,080	144	0	1,224	Ordinary Degree (L7)	88%	12%	0%	21%
Honours Degree (L8)	2,300	811	0	3,111	Honours Degree (L8)	74%	26%	0%	53%
Occasional	35	576	0	611	Occasional	6%	94%	0%	10%
Postgraduate	178	258	0	436	Postgraduate	41%	59%	0%	7%
Postgrad Diploma	0	21	0	21	Postgrad Diploma	0%	100%	0%	5%
Postgrad Higher Diploma	14	217	0	231	Postgrad Higher Diploma	6%	94%	0%	53%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	118	9	0	127	Masters Taught (L9)	93%	7%	0%	29%
Masters Research (L9)	40	0	0	40	Masters Research (L9)	100%	0%	0%	9%
Doctorate (L10)	6	0	0	6	Doctorate (L10)	100%	0%	0%	1%
Occasional	0	11	0	11	Occasional	0%	100%	0%	3%
Total UG and PG Enrolments	3,978	2,361	0	6,339	Total UG and PG Enrolments	63%	37%	0%	100%
Research & Taught (L9/10)	FTE			169	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			5.6%
Research (L9/10)	FTE			46	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.5%
Research (L10)	FTE			6	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.2%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	18	2%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	81	7%	0	0%
Social Science, Business & Law	251	22%	0	0%
Science, Mathematics & Computing	236	21%	6	100%
Engineering, Manufacturing & Construction	147	13%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	273	24%	0	0%
Services	119	11%	0	0%
Combined	0	0%	0	0%
Total	1,125	100%	6	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	265	24%	Flexible Learners (PT, Distance, E-Learning, In-Service)	2,361	37%
Mature Entrants Year 2+ (Full-time Undergraduate)	6				
Estimate: Entrants with Disability (EAS)	78	7%	Regional Intake (% of Full-time Enrolments) from the institution's county		18%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	379	34%	from the institution's county and bordering counties		77%
New Entrants in receipt of Any Grant	700	62%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	119	2%
New Entrants in receipt of Top-up Grant	171	15%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	233	6%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	237	6%	Erasmus Students Incoming (excl. work placements)	105
EU	9	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	415
Non-EU	228	6%	Erasmus Students Outgoing (excl. work placements)	8
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	73	3%		
EU	43	2%		
Non-EU	30	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	24%	34%
Healthcare	17%	23%	13%	Construction & related	20%	50%	25%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	23%	13%
Soc. Sci., Business, Law, Arts, Humanities	26%	19%	23%	Computer Science	44%	43%	20%
Science, Agriculture & Veterinary	23%	5%	11%	Total	25%	25%	18%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	1.6

2014	No.
Priority Patent Applications	NP
Total Patents Granted	NP
Invention Disclosures	NP
Licence Agreements (Institution – Private Industry)	NP
Spin-out Companies Created	NP

Contract Research Income 2012/13 (€000)	1,057
Private	2
State and Semi-State	651
EU	258
Industry	89
Other	19
Contribution in respect of overheads	39

Total Contract Research Income per Academic Staff	€5,268
EU Contract Research Income per Academic Staff	€1,284

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	319	100%
Academic Staff	201	63%
Support staff	119	37%
Contract Research & Specialist Staff	63	100%
Academic Staff	34	54%
Support staff	29	46%
Total Staff	383	100%
Total Academic	235	61%
Total Support	148	39%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	26

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	52%
55 and above	23%

Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	23%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	98%
Full-time Academic Staff with Doctorate qualification	19%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with Doctorate qualification	26%

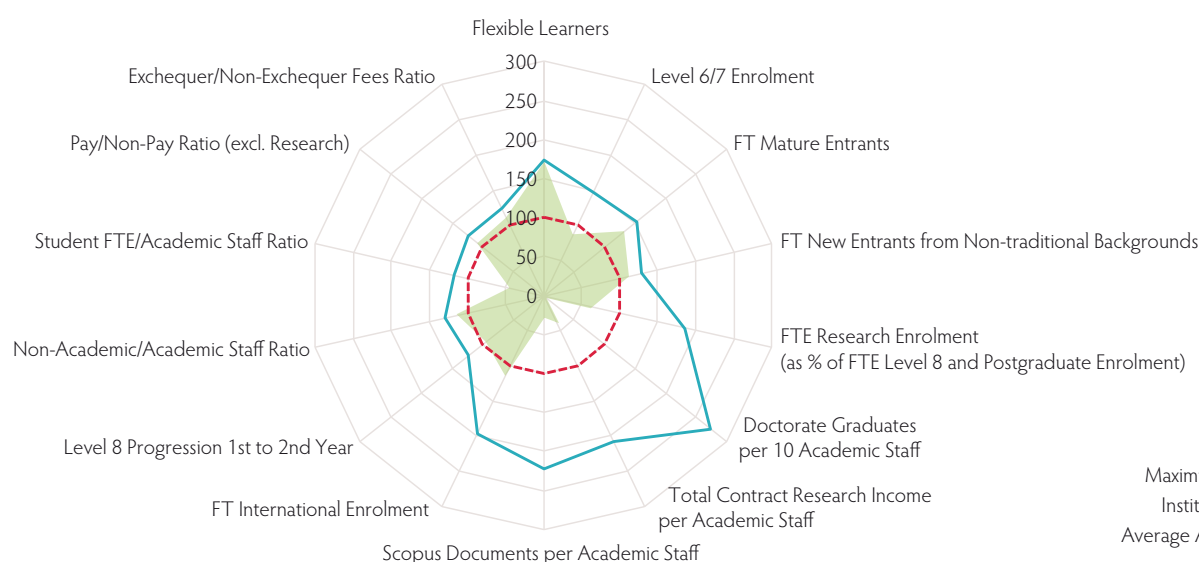
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	34,662	100%
State Grants	14,972	43%
Fees	15,749	45%
Exchequer	3,958	11%
Non-Exchequer	11,791	34%
Research Grants & Contracts	1,048	3%
Other Income	2,893	8%
Total Expenditure (€000)	32,266	100%
Core – Pay	24,075	75%
Core – Non-Pay	7,215	22%
Research Grants & Contracts – Pay	425	1%
Research Grants & Contracts – Non-Pay	551	2%

Total Expenditure per Student (SRS)¹	€5,985
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3







INSTITUTE OF TECHNOLOGY, SLIGO

STUDENT NUMBERS



1,112 New Entrants



1,747 Graduates



ENROLMENTS

4,902

Undergraduate
Enrolments

386

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

- 21% Health & Welfare
- 20% Science, Mathematics & Computing
- 20% Services

DOCTORATES

- 52% Health & Welfare
- 44% Science, Mathematics & Computing
- 4% Social Science, Business & Law



PARTICIPATION

- 16% Mature Entrants
- 1% Entrants with a Disability
- 35% Entrants from Target Socio-Economic Groups
- 6% National Participation in Labour Market Activation
- 28% % of all Enrolments that are Flexible Learners



INTERNATIONAL STUDENTS

202

5% Full-time

57

41% Part-time

INSTITUTE OF TECHNOLOGY, SLIGO – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,112	Undergraduate Graduates	1,689	97%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	58	3%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	184	0	184	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	184	0	184	FETAC Advanced Cert	0%	100%	0%	100%
of which are apprenticeships	0	184	0	184	of which are apprenticeships	0%	100%	0%	100%
Undergraduate	3,744	125	1,033	4,902	Undergraduate	76%	3%	21%	93%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	15	118	133	Certificate	0%	11%	89%	3%
Higher Certificate	185	17	109	311	Higher Certificate	59%	5%	35%	6%
Ordinary Degree (L7)	1,942	54	428	2,424	Ordinary Degree (L7)	80%	2%	18%	49%
Honours Degree (L8)	1,517	25	216	1,758	Honours Degree (L8)	86%	1%	12%	36%
Occasional	100	14	162	276	Occasional	36%	5%	59%	6%
Postgraduate	79	13	294	386	Postgraduate	20%	3%	76%	7%
Postgrad Diploma	0	1	31	32	Postgrad Diploma	0%	3%	97%	8%
Postgrad Higher Diploma	0	0	0	0	Postgrad Higher Diploma	0%	0%	0%	0%
Postgrad Certificate	0	0	137	137	Postgrad Certificate	0%	0%	100%	35%
Masters Taught (L9)	5	10	126	141	Masters Taught (L9)	4%	7%	89%	37%
Masters Research (L9)	50	1	0	51	Masters Research (L9)	98%	2%	0%	13%
Doctorate (L10)	24	1	0	25	Doctorate (L10)	96%	4%	0%	6%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	3,823	138	1,327	5,288	Total UG and PG Enrolments	72%	3%	25%	100%
Research & Taught (L9/10)	FTE			148	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.9%
Research (L9/10)	FTE			75	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.0%
Research (L10)	FTE			25	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	98	9%	Humanities & Arts	0	0%
Social Science, Business & Law	185	17%	Social Science, Business & Law	1	4%
Science, Mathematics & Computing	218	20%	Science, Mathematics & Computing	11	44%
Engineering, Manufacturing & Construction	161	14%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	230	21%	Health & Welfare	13	52%
Services	220	20%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,112	100%	Total	25	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	178	16%	Flexible Learners (PT, Distance, E-Learning, In-Service)	1,465	28%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	13	1%	Regional Intake (% of Full-time Enrolments) from the institution's county		27%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	390	35%	from the institution's county and bordering counties		58%
New Entrants in receipt of Any Grant	708	64%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	334	6%
New Entrants in receipt of Top-up Grant	219	20%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	158	4%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	202	5%	Erasmus Students Incoming (excl. work placements)	62
EU	69	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	321
Non-EU	133	3%	Erasmus Students Outgoing (excl. work placements)	8
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	57	41%		
EU	51	37%		
Non-EU	6	4%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	36%	N/A
Healthcare	N/A	26%	4%	Construction & related	N/A	43%	42%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	22%	21%
Soc. Sci., Business, Law, Arts, Humanities	31%	28%	20%	Computer Science	N/A	36%	N/A
Science, Agriculture & Veterinary	22%	35%	20%	Total	28%	31%	13%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.4
Field Weighted Citation Impact Scopus (World Average = 1)	1.2

2014	No.
Priority Patent Applications	NP
Total Patents Granted	NP
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	NP
Spin-out Companies Created	NP

Contract Research Income 2012/13 (€000)	1,344
Private	34
State and Semi-State	636
EU	266
Industry	0
Other	188
Contribution in respect of overheads	221

Total Contract Research Income per Academic Staff	€4,801
EU Contract Research Income per Academic Staff	€949

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	418	100%
Academic Staff	263	63%
Support staff	155	37%
Contract Research & Specialist Staff	32	100%
Academic Staff	26	81%
Support staff	6	19%
Total Staff	450	100%
Total Academic	289	64%
Total Support	161	36%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	14

Staff Age Profile (Proportion of Staff aged...)	%
20-39	28%
40-54	55%
55 and above	17%

Proportion of Academic Staff who are female	44%
Proportion of Senior Academic Staff who are female	18%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	91%
Full-time Academic Staff with Doctorate qualification	29%
All Academic Staff with Masters or higher qualification	92%
All Academic Staff with Doctorate qualification	29%

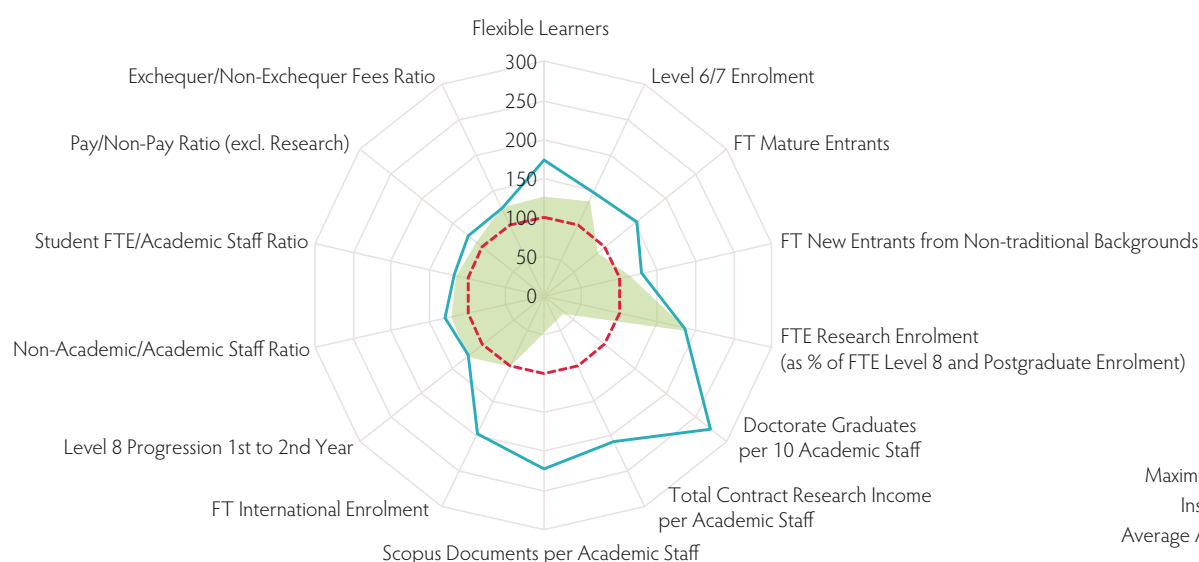
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	39,463	100%
State Grants	17,012	43%
Fees	17,387	44%
Exchequer	3,796	10%
Non-Exchequer	13,591	34%
Research Grants & Contracts	1,344	3%
Other Income	3,720	9%
Total Expenditure (€000)	37,731	100%
Core – Pay	27,810	74%
Core – Non-Pay	8,546	23%
Research Grants & Contracts – Pay	672	2%
Research Grants & Contracts – Non-Pay	703	2%

Total Expenditure per Student (SRS)¹	€9,196
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3





INSTITUTE OF TECHNOLOGY, TALLAGHT

STUDENT NUMBERS



818 New Entrants



1,267 Graduates



ENROLMENTS

4,633

Undergraduate
Enrolments

189

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

38% Social Science, Business & Law

25% Science, Mathematics & Computing

17% Engineering, Manufacturing & Construction

DOCTORATES

86% Science, Mathematics & Computing

10% Engineering, Manufacturing & Construction

5% Humanities & Arts



PARTICIPATION

17% Mature Entrants

5% Entrants with a Disability

36% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

38% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

111

4% Full-time

1

0% Part-time

INSTITUTE OF TECHNOLOGY, TALLAGHT – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	808	Undergraduate Graduates	1,220	96%
New Entrants Year 2+ (Full-time Undergraduate)	10	Postgraduate Graduates	47	4%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	0	0	0	Other Enrolments (IoTs only)	0%	0%	0%	0%
FETAC Cert	0	0	0	0	FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	0	0	0	0	FETAC Advanced Cert	0%	0%	0%	0%
of which are apprenticeships	0	0	0	0	of which are apprenticeships	0%	0%	0%	0%
Undergraduate	2,934	1,598	101	4,633	Undergraduate	63%	34%	2%	96%
Foundation/Access	0	0	0	0	Foundation/Access	0%	0%	0%	0%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Certificate	0	0	0	0	Certificate	0%	0%	0%	0%
Higher Certificate	258	453	0	711	Higher Certificate	36%	64%	0%	15%
Ordinary Degree (L7)	929	480	0	1,409	Ordinary Degree (L7)	66%	34%	0%	30%
Honours Degree (L8)	1,739	106	101	1,946	Honours Degree (L8)	89%	5%	5%	42%
Occasional	8	559	0	567	Occasional	1%	99%	0%	12%
Postgraduate	46	143	0	189	Postgraduate	24%	76%	0%	4%
Postgrad Diploma	0	3	0	3	Postgrad Diploma	0%	100%	0%	2%
Postgrad Higher Diploma	0	39	0	39	Postgrad Higher Diploma	0%	100%	0%	21%
Postgrad Certificate	0	0	0	0	Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	0	95	0	95	Masters Taught (L9)	0%	100%	0%	50%
Masters Research (L9)	26	5	0	31	Masters Research (L9)	84%	16%	0%	16%
Doctorate (L10)	20	1	0	21	Doctorate (L10)	95%	5%	0%	11%
Occasional	0	0	0	0	Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	2,980	1,741	101	4,822	Total UG and PG Enrolments	62%	36%	2%	100%
Research & Taught (L9/10)	FTE			97	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L9/10)	FTE			49	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.5%
Research (L10)	FTE			21	Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	59	7%	1	5%
Social Science, Business & Law	309	38%	0	0%
Science, Mathematics & Computing	203	25%	18	86%
Engineering, Manufacturing & Construction	136	17%	2	10%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	22	3%	0	0%
Services	79	10%	0	0%
Combined	0	0%	0	0%
Total	808	100%	21	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	141	17%	Flexible Learners (PT, Distance, E-Learning, In-Service)	1,842	38%
Mature Entrants Year 2+ (Full-time Undergraduate)	2				
Estimate: Entrants with Disability (EAS)	39	5%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	289	36%	from the institution's county		78%
			from the institution's county and bordering counties		96%
New Entrants in receipt of Any Grant	464	57%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	85	1%
New Entrants in receipt of Top-up Grant	121	15%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	58	2%

INTERNATIONALISATION				
International Students (Full-time)	No.	%		No.
(% of Full-time Enrolments)	111	4%	Erasmus Students Incoming (excl. work placements)	154
EU	1	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	266
Non-EU	110	4%	Erasmus Students Outgoing (excl. work placements)	40
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	1	0%		
EU	0	0%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	40%	19%	21%
Healthcare	N/A	20%	20%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	9%	22%	13%
Soc. Sci., Business, Law, Arts, Humanities	23%	41%	20%	Computer Science	33%	23%	15%
Science, Agriculture & Veterinary	21%	16%	7%	Total	26%	27%	18%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.5
Field Weighted Citation Impact Scopus (World Average = 1)	1.1

2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	4
Licence Agreements (Institution – Private Industry)	2
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	1,852
Private	0
State and Semi-State	1,563
EU	120
Industry	42
Other	9
Contribution in respect of overheads	119

Total Contract Research Income per Academic Staff	€8,576
EU Contract Research Income per Academic Staff	€553

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	302	100%
Academic Staff	191	63%
Support staff	111	37%
Contract Research & Specialist Staff	52	100%
Academic Staff	32	62%
Support staff	20	38%
Total Staff	353	100%
Total Academic	223	63%
Total Support	131	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	18

Staff Age Profile (Proportion of Staff aged...)	%
20-39	25%
40-54	57%
55 and above	18%

Proportion of Academic Staff who are female	39%
Proportion of Senior Academic Staff who are female	33%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	88%
Full-time Academic Staff with Doctorate qualification	30%
All Academic Staff with Masters or higher qualification	78%
All Academic Staff with Doctorate qualification	25%

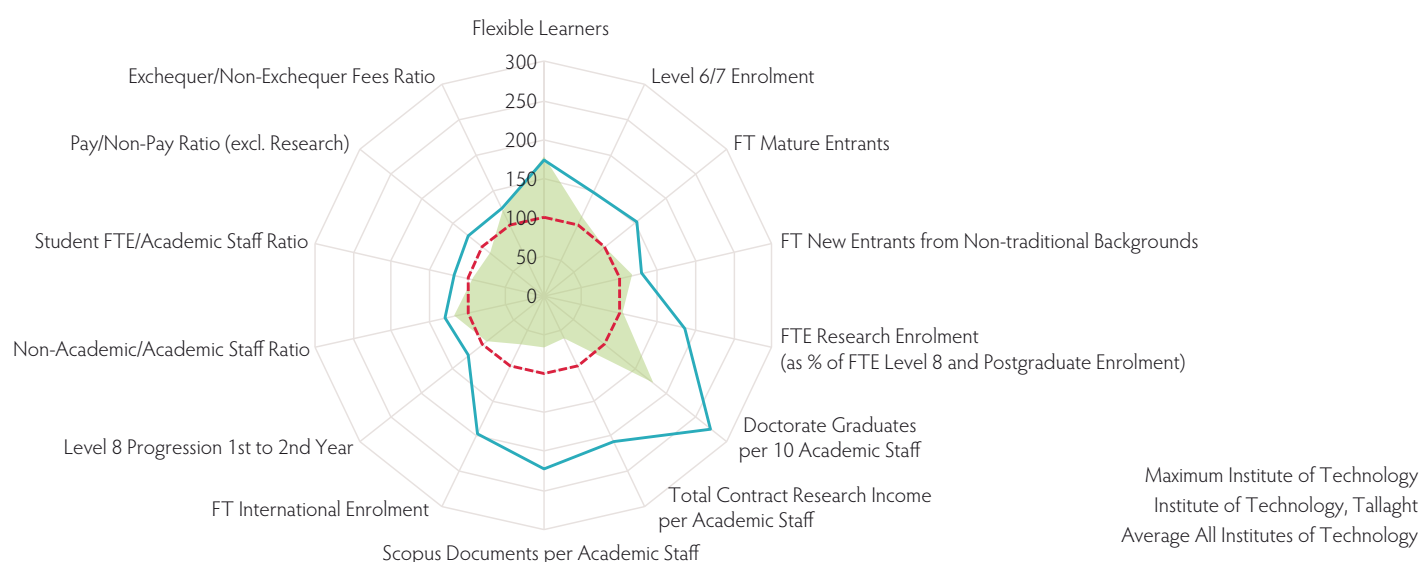
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	33,843	100%
State Grants	14,331	42%
Fees	12,702	38%
Exchequer	2,969	9%
Non-Exchequer	9,733	29%
Research Grants & Contracts	3,675	11%
Other Income	3,135	9%
Total Expenditure (€000)	31,582	100%
Core – Pay	23,291	74%
Core – Non-Pay	5,634	18%
Research Grants & Contracts – Pay	1,817	6%
Research Grants & Contracts – Non-Pay	840	3%

Total Expenditure per Student (SRS)¹	€7,512
Exchequer/Non-Exchequer Fees Ratio	0.3

Pay/Non-Pay Expenditure Ratio (incl. Research)	3.9
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.1





INSTITUTE OF TECHNOLOGY
TRALEE
INSTITIÚID TEICNEOLAÍOCHTA TRÁ LÍ

INSTITUTE OF TECHNOLOGY, TRALEE

STUDENT NUMBERS



783 New Entrants



797 Graduates



ENROLMENTS

2,725

Undergraduate
Enrolments

90

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

32% Science, Mathematics & Computing
23% Health & Welfare
23% Services

DOCTORATES

67% Humanities & Arts
33% Science, Mathematics & Computing



PARTICIPATION

21% Mature Entrants
6% Entrants with a Disability
27% Entrants from Target
Socio-Economic Groups
2% National Participation in
Labour Market Activation
10% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

161

6% Full-time

14

5% Part-time

INSTITUTE OF TECHNOLOGY, TRALEE – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	783	Undergraduate Graduates	762	96%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	35	4%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	23	47	0	70
FETAC Cert	0	0	0	0
FETAC Advanced Cert	23	47	0	70
of which are apprenticeships	0	47	0	47
Undergraduate	2,491	234	0	2,725
Diploma	0	0	0	0
Certificate	0	0	0	0
Foundation	0	0	0	0
Higher Certificate	222	2	0	224
Ordinary Degree (L7)	1,065	63	0	1,128
Honours Degree (L8)	1,047	7	0	1,054
Occasional	157	162	0	319
Postgraduate	46	44	0	90
Postgrad Diploma	0	0	0	0
Postgrad Higher Diploma	7	12	0	19
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	15	1	0	16
Masters Research (L9)	24	5	0	29
Doctorate (L10)	0	3	0	3
Occasional	0	23	0	23
Total UG and PG Enrolments	2,537	278	0	2,815
Research & Taught (L9/10)	FTE			44
Research (L9/10)	FTE			28
Research (L10)	FTE			2

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	33%	67%	0%	100%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	33%	67%	0%	100%
of which are apprenticeships	0%	100%	0%	67%
Undergraduate	91%	9%	0%	97%
Diploma	0%	0%	0%	0%
Certificate	0%	0%	0%	0%
Foundation	0%	0%	0%	0%
Higher Certificate	99%	1%	0%	8%
Ordinary Degree (L7)	94%	6%	0%	41%
Honours Degree (L8)	99%	1%	0%	39%
Occasional	49%	51%	0%	12%
Postgraduate	51%	49%	0%	3%
Postgrad Diploma	0%	0%	0%	0%
Postgrad Higher Diploma	37%	63%	0%	21%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	94%	6%	0%	18%
Masters Research (L9)	83%	17%	0%	32%
Doctorate (L10)	0%	100%	0%	3%
Occasional	0%	100%	0%	26%
Total UG and PG Enrolments	90%	10%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.9%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.5%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.1%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	64	8%	2	67%
Social Science, Business & Law	47	6%	0	0%
Science, Mathematics & Computing	253	32%	1	33%
Engineering, Manufacturing & Construction	29	4%	0	0%
Agriculture & Veterinary	29	4%	0	0%
Health & Welfare	183	23%	0	0%
Services	178	23%	0	0%
Combined	0	0%	0	0%
Total	783	100%	3	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	166	21%	Flexible Learners (PT, Distance, E-Learning, In-Service)	278	10%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	41	6%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	184	27%	from the institution's county		64%
			from the institution's county and bordering counties		82%
New Entrants in receipt of Any Grant	426	54%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	103	2%
New Entrants in receipt of Top-up Grant	118	15%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	97	4%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	45
(% of Full-time Enrolments)	161	6%	Total no. of International (FT, PT & Erasmus Incoming) Students	220
EU	1	0%	Erasmus Students Outgoing (excl. work placements)	5
Non-EU	160	6%		
International Students (Part-time)				
(% of Part-time Enrolments)	14	5%		
EU	14	5%		
Non-EU	0	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	53%	29%	N/A
Healthcare	N/A	27%	10%	Construction & related	0%	42%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	45%	30%	33%
Soc. Sci., Business, Law, Arts, Humanities	31%	22%	19%	Computer Science	27%	34%	17%
Science, Agriculture & Veterinary	29%	21%	37%	Total	36%	29%	19%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.1
Field Weighted Citation Impact Scopus (World Average = 1)	0.8

2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	2
Licence Agreements (Institution – Private Industry)	0
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	1,181
Private	0
State and Semi-State	655
EU	288
Industry	53
Other	75
Contribution in respect of overheads	109

Total Contract Research Income per Academic Staff	€5,870
EU Contract Research Income per Academic Staff	€1,433

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	294	100%
Academic Staff	196	67%
Support staff	99	33%
Contract Research & Specialist Staff	29	100%
Academic Staff	7	23%
Support staff	23	77%
Total Staff	324	100%
Total Academic	202	63%
Total Support	121	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	13

Staff Age Profile (Proportion of Staff aged...)	%
20-39	26%
40-54	61%
55 and above	13%

Proportion of Academic Staff who are female	51%
Proportion of Senior Academic Staff who are female	50%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	87%
Full-time Academic Staff with Doctorate qualification	18%
All Academic Staff with Masters or higher qualification	85%
All Academic Staff with Doctorate qualification	16%

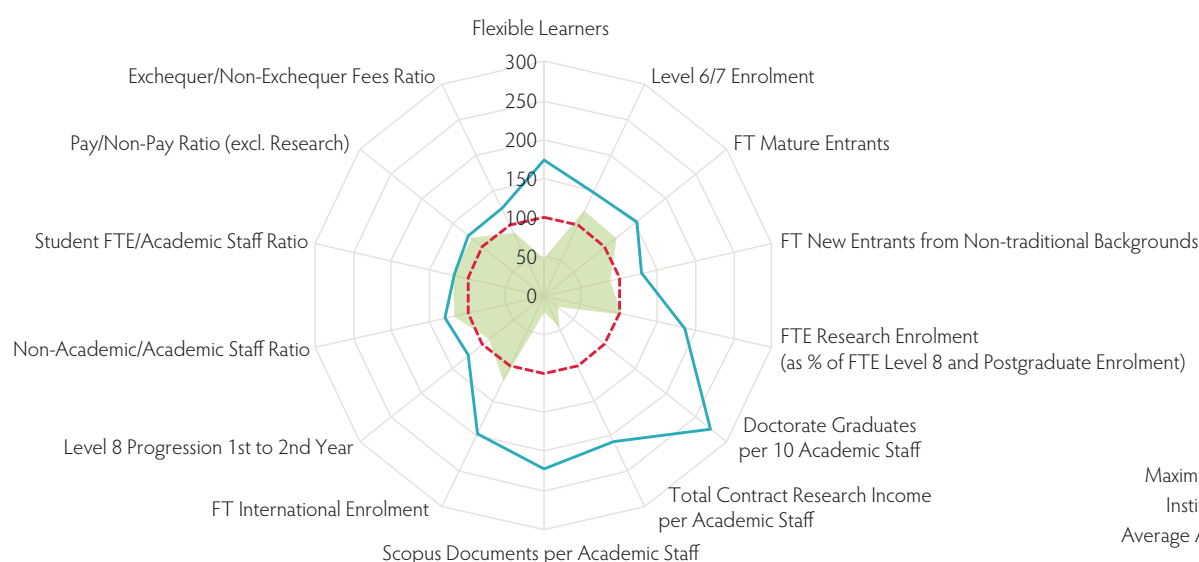
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	28,466	100%
State Grants	13,419	47%
Fees	10,659	37%
Exchequer	3,133	11%
Non-Exchequer	7,526	26%
Research Grants & Contracts	2,107	7%
Other Income	2,281	8%
Total Expenditure (€000)	29,204	100%
Core – Pay	20,309	70%
Core – Non-Pay	6,815	23%
Research Grants & Contracts – Pay	1,275	4%
Research Grants & Contracts – Non-Pay	805	3%

Total Expenditure per Student (SRS)¹	€9,992
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





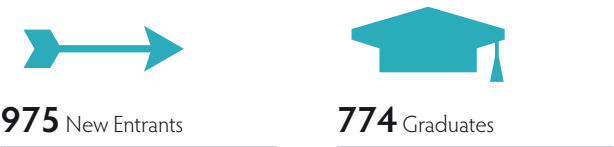
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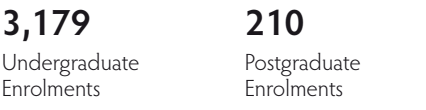


LETTERKENNY INSTITUTE OF TECHNOLOGY

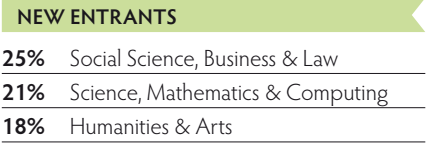
STUDENT NUMBERS



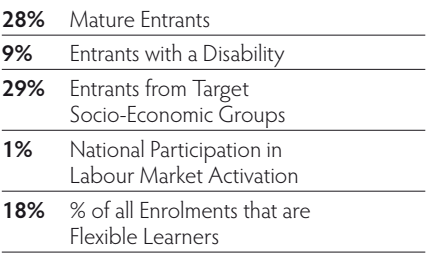
ENROLMENTS



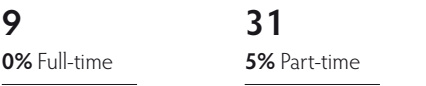
TOP DISCIPLINES



PARTICIPATION



INTERNATIONAL STUDENTS



LETTERKENNY INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	975	Undergraduate Graduates	712	92%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	62	8%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	16	15	0	31
FETAC Cert	0	0	0	0
FETAC Advanced Cert	16	15	0	31
of which are apprenticeships	0	0	0	0
Undergraduate	2,747	432	0	3,179
Foundation/Access	114	47	0	161
Diploma	7	14	0	21
Certificate	0	17	0	17
Higher Certificate	399	26	0	425
Ordinary Degree (L7)	1,214	180	0	1,394
Honours Degree (L8)	1,013	72	0	1,085
Occasional	0	76	0	76
Postgraduate	31	179	0	210
Postgrad Diploma	0	2	0	2
Postgrad Higher Diploma	8	46	0	54
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	9	120	0	129
Masters Research (L9)	14	0	0	14
Doctorate (L10)	0	0	0	0
Occasional	0	11	0	11
Total UG and PG Enrolments	2,778	611	0	3,389
Research & Taught (L9/10)	FTE			83
Research (L9/10)	FTE			14
Research (L10)	FTE			0

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	52%	48%	0%	100%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	52%	48%	0%	100%
of which are apprenticeships	0%	0%	0%	0%
Undergraduate	86%	14%	0%	94%
Foundation/Access	71%	29%	0%	5%
Diploma	33%	67%	0%	1%
Certificate	0%	100%	0%	1%
Higher Certificate	94%	6%	0%	13%
Ordinary Degree (L7)	87%	13%	0%	44%
Honours Degree (L8)	93%	7%	0%	34%
Occasional	0%	100%	0%	2%
Postgraduate	15%	85%	0%	6%
Postgrad Diploma	0%	100%	0%	1%
Postgrad Higher Diploma	15%	85%	0%	26%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	7%	93%	0%	61%
Masters Research (L9)	100%	0%	0%	7%
Doctorate (L10)	0%	0%	0%	0%
Occasional	0%	100%	0%	5%
Total UG and PG Enrolments	82%	18%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			7.1%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			1.2%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.0%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	0	0%	0	0%
Humanities & Arts	176	18%	0	0%
Social Science, Business & Law	248	25%	0	0%
Science, Mathematics & Computing	200	21%	0	0%
Engineering, Manufacturing & Construction	122	13%	0	0%
Agriculture & Veterinary	20	2%	0	0%
Health & Welfare	152	16%	0	0%
Services	57	6%	0	0%
Combined	0	0%	0	0%
Total	975	100%	0	0%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	270	28%	Flexible Learners (PT, Distance, E-Learning, In-Service)	611	18%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	79	9%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	250	29%	from the institution's county		76%
			from the institution's county and bordering counties		78%
New Entrants in receipt of Any Grant	608	62%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	79	1%
New Entrants in receipt of Top-up Grant	218	22%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	134	5%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	73
(% of Full-time Enrolments)	9	0%	Total no. of International (FT, PT & Erasmus Incoming) Students	113
EU	8	0%	Erasmus Students Outgoing (excl. work placements)	2
Non-EU	1	0%		
International Students (Part-time)				
(% of Part-time Enrolments)	31	5%		
EU	27	4%		
Non-EU	4	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	25%	33%
Healthcare	11%	14%	2%	Construction & related	N/A	24%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	16%	0%	N/A
Soc. Sci., Business, Law, Arts, Humanities	38%	29%	25%	Computer Science	14%	28%	28%
Science, Agriculture & Veterinary	19%	24%	N/A	Total	21%	26%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.0
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.3
Field Weighted Citation Impact Scopus (World Average = 1)	1.0

2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	1
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	1,318
Private	0
State and Semi-State	1,002
EU	155
Industry	2
Other	0
Contribution in respect of overheads	159

Total Contract Research Income per Academic Staff	€7,092
EU Contract Research Income per Academic Staff	€834

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	319	100%
Academic Staff	186	58%
Support staff	133	42%
Contract Research & Specialist Staff	23	100%
Academic Staff	0	0%
Support staff	23	100%
Total Staff	341	100%
Total Academic	186	54%
Total Support	155	46%

Non-Academic/Academic All Staff Ratio	0.8
Student FTE/Academic Staff Ratio	17

Staff Age Profile (Proportion of Staff aged...)	%
20-39	21%
40-54	62%
55 and above	17%

Proportion of Academic Staff who are female	51%
Proportion of Senior Academic Staff who are female	47%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	88%
Full-time Academic Staff with Doctorate qualification	17%
All Academic Staff with Masters or higher qualification	86%
All Academic Staff with Doctorate qualification	17%

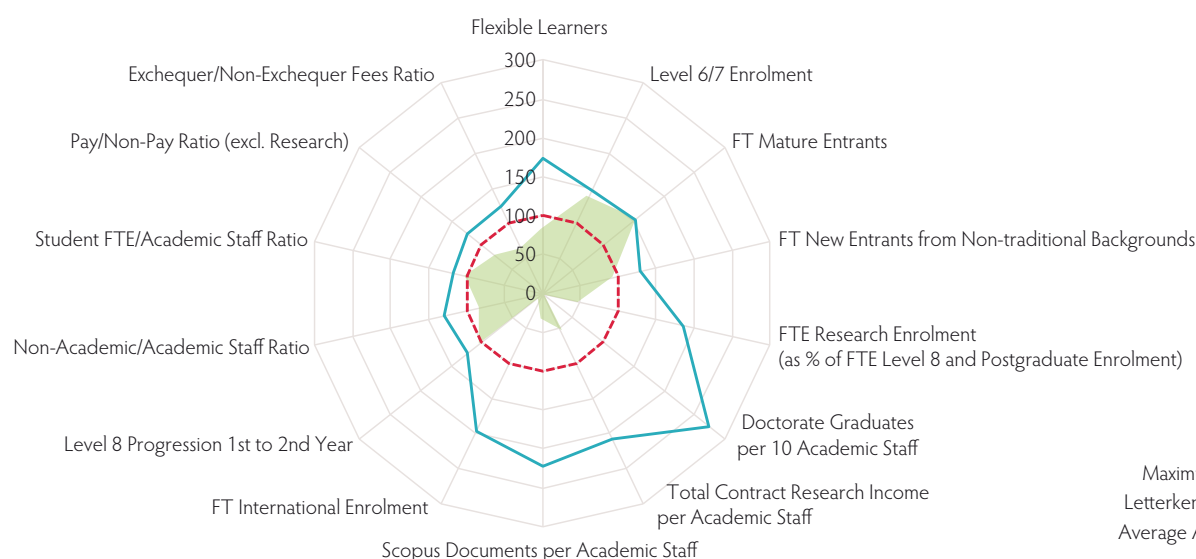
¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	26,407	100%
State Grants	12,496	47%
Fees	9,303	35%
Exchequer	3,142	12%
Non-Exchequer	6,161	23%
Research Grants & Contracts	1,160	4%
Other Income	3,448	13%
Total Expenditure (€000)	27,439	100%
Core – Pay	21,488	78%
Core – Non-Pay	4,791	17%
Research Grants & Contracts – Pay	699	3%
Research Grants & Contracts – Non-Pay	461	2%

Total Expenditure per Student (SRS)¹	€8,458
Exchequer/Non-Exchequer Fees Ratio	0.5

Pay/Non-Pay Expenditure Ratio (incl. Research)	4.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.5





LIT
Active Leadership in Education,
Enterprise and Engagement



LIMERICK INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



1,489 New Entrants



1,842 Graduates



ENROLMENTS

5,676

Undergraduate
Enrolments

295

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

24% Science, Mathematics & Computing

20% Engineering, Manufacturing & Construction

18% Humanities & Arts

DOCTORATES

70% Science, Mathematics & Computing

30% Humanities & Arts



PARTICIPATION

24% Mature Entrants

5% Entrants with a Disability

32% Entrants from Target
Socio-Economic Groups

1% National Participation in
Labour Market Activation

16% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

103

2% Full-time

4

0% Part-time

LIMERICK INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	1,489	Undergraduate Graduates	1,718	93%
New Entrants Year 2+ (Full-time Undergraduate)	0	Postgraduate Graduates	124	7%

Enrolments									
	FULL-TIME	PART-TIME	REMOTE	TOTAL		FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	0	212	0	212	Other Enrolments (IoTs only)	0%	100%	0%	100%
FETAC Cert	0	3	0	3	FETAC Cert	0%	100%	0%	1%
FETAC Advanced Cert	0	209	0	209	FETAC Advanced Cert	0%	100%	0%	99%
of which are apprenticeships	0	192	0	192	of which are apprenticeships	0%	100%	0%	91%
Undergraduate	4,825	851	0	5,676	Undergraduate	85%	15%	0%	95%
Diploma	0	0	0	0	Diploma	0%	0%	0%	0%
Foundation	0	74	0	74	Foundation	0%	100%	0%	1%
Certificate	21	266	0	287	Certificate	7%	93%	0%	5%
Higher Certificate	639	25	0	664	Higher Certificate	96%	4%	0%	12%
Ordinary Degree (L7)	1,151	205	0	1,356	Ordinary Degree (L7)	85%	15%	0%	24%
Honours Degree (L8)	2,982	111	0	3,093	Honours Degree (L8)	96%	4%	0%	54%
Occasional	32	170	0	202	Occasional	16%	84%	0%	4%
Postgraduate	218	77	0	295	Postgraduate	74%	26%	0%	5%
Postgrad Diploma	7	0	0	7	Postgrad Diploma	100%	0%	0%	2%
Postgrad Higher Diploma	75	8	0	83	Postgrad Higher Diploma	90%	10%	0%	28%
Postgrad Certificate	1	0	0	1	Postgrad Certificate	100%	0%	0%	0%
Masters Taught (L9)	52	48	0	100	Masters Taught (L9)	52%	48%	0%	34%
Masters Research (L9)	73	7	0	80	Masters Research (L9)	91%	9%	0%	27%
Doctorate (L10)	10	0	0	10	Doctorate (L10)	100%	0%	0%	3%
Occasional	0	14	0	14	Occasional	0%	100%	0%	5%
Total UG and PG Enrolments	5,043	928	0	5,971	Total UG and PG Enrolments	84%	16%	0%	100%
Research & Taught (L9/10)	FTE			163	Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			4.9%
Research (L9/10)	FTE			87	Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			2.6%
Research (L10)	FTE			10	Research (L10)	% FTE Honours Bach Degree L8 and All PG			0.3%

DISCIPLINARY MIX					
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	271	18%	Humanities & Arts	3	30%
Social Science, Business & Law	255	17%	Social Science, Business & Law	0	0%
Science, Mathematics & Computing	355	24%	Science, Mathematics & Computing	7	70%
Engineering, Manufacturing & Construction	294	20%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	127	9%	Health & Welfare	0	0%
Services	187	13%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	1,489	100%	Total	10	100%

PARTICIPATION					
(% of New Entrants)			(% of Total Enrolments incl. Flexible Learning)		
	No.	%		No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	361	24%	Flexible Learners (PT, Distance, E-Learning, In-Service)	928	16%
Mature Entrants Year 2+ (Full-time Undergraduate)	0				
Estimate: Entrants with Disability (EAS)	79	5%	Regional Intake (% of Full-time Enrolments)		
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	468	32%	from the institution's county		37%
			from the institution's county and bordering counties		80%
New Entrants in receipt of Any Grant	925	62%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	77	1%
New Entrants in receipt of Top-up Grant	244	16%	Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	229	5%

INTERNATIONALISATION				
International Students (Full-time)	No.	%	Erasmus Students Incoming (excl. work placements)	No.
(% of Full-time Enrolments)	103	2%	Total no. of International (FT, PT & Erasmus Incoming) Students	136
EU	7	0%	Erasmus Students Outgoing (excl. work placements)	3
Non-EU	96	2%		
International Students (Part-time)	No.	%		
(% of Part-time Enrolments)	4	0%		
EU	3	0%		
Non-EU	1	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	41%	34%	N/A
Healthcare	N/A	N/A	9%	Construction & related	43%	40%	25%
Combined & Other Disciplines	N/A	N/A	N/A	Services	21%	38%	14%
Soc. Sci., Business, Law, Arts, Humanities	28%	26%	15%	Computer Science	33%	40%	33%
Science, Agriculture & Veterinary	40%	26%	17%	Total	31%	33%	17%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.1
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	0.2
Field Weighted Citation Impact Scopus (World Average = 1)	0.7

2014	No.
Priority Patent Applications	0
Total Patents Granted	0
Invention Disclosures	5
Licence Agreements (Institution – Private Industry)	1
Spin-out Companies Created	0

Contract Research Income 2012/13 (€000)	2,337
Private	0
State and Semi-State	1,935
EU	233
Industry	22
Other	10
Contribution in respect of overheads	137

Total Contract Research Income per Academic Staff	€6,419
EU Contract Research Income per Academic Staff	€641

First Destination of 2013 Graduates	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
Core Staff	541	100%
Academic Staff	344	64%
Support staff	197	36%
Contract Research & Specialist Staff	65	100%
Academic Staff	35	54%
Support staff	29	46%
Total Staff	606	100%
Total Academic	379	63%
Total Support	227	37%

Non-Academic/Academic All Staff Ratio	0.6
Student FTE/Academic Staff Ratio	15

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	54%
55 and above	16%

Proportion of Academic Staff who are female	42%
Proportion of Senior Academic Staff who are female	39%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	80%
Full-time Academic Staff with Doctorate qualification	20%
All Academic Staff with Masters or higher qualification	80%
All Academic Staff with Doctorate qualification	19%

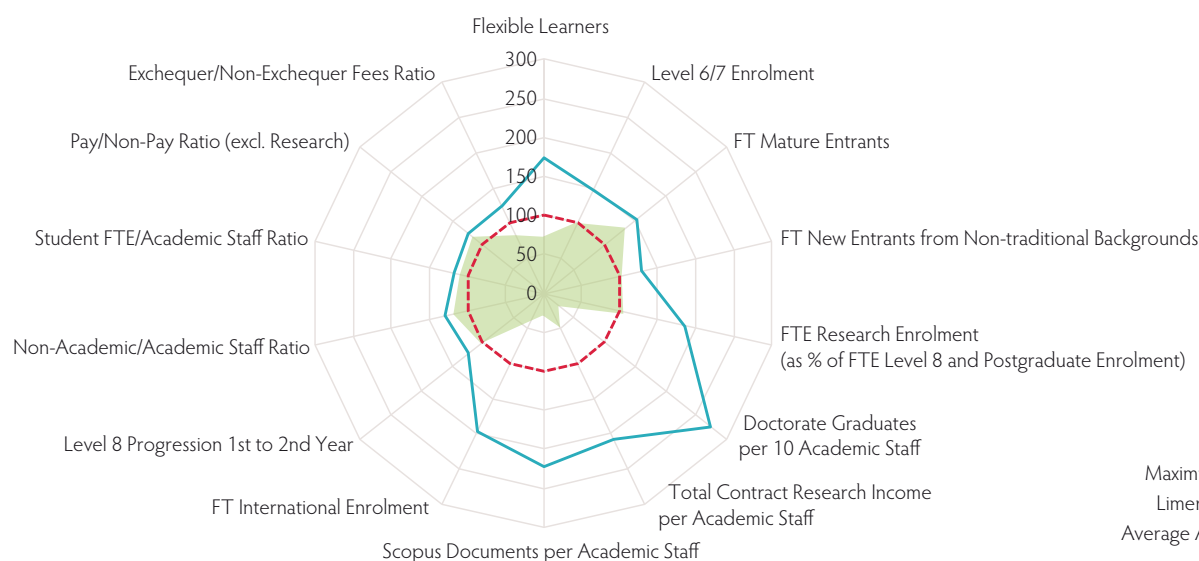
FINANCIAL 2012/13 DATA

		%
Total Income (€000)	52,212	100%
State Grants	25,073	48%
Fees	18,209	35%
Exchequer	5,555	11%
Non-Exchequer	12,654	24%
Research Grants & Contracts	4,882	9%
Other Income	4,048	8%
Total Expenditure (€000)	53,695	100%
Core – Pay	37,106	69%
Core – Non-Pay	12,074	22%
Research Grants & Contracts – Pay	2,495	5%
Research Grants & Contracts – Non-Pay	2,020	4%

Total Expenditure per Student (SRS)¹	€8,812
Exchequer/Non-Exchequer Fees Ratio	0.4

Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





Waterford Institute of Technology

WATERFORD INSTITUTE OF TECHNOLOGY

STUDENT NUMBERS



2,168 New Entrants



2,368 Graduates



ENROLMENTS

7,333

Undergraduate
Enrolments

868

Postgraduate
Enrolments



TOP DISCIPLINES

NEW ENTRANTS

24% Social Science, Business and Law

23% Health and Welfare

15% Science, Mathematics & Computing

DOCTORATES

35% Social Science, Business and Law

23% Engineering, Manufacturing & Construction

16% Humanities and Arts



PARTICIPATION

18% Mature Entrants

10% Entrants with a Disability

34% Entrants from Target
Socio-Economic Groups

3% National Participation in
Labour Market Activation

15% % of all Enrolments that are
Flexible Learners



INTERNATIONAL STUDENTS

593

9% Full-time

14

1% Part-time

WATERFORD INSTITUTE OF TECHNOLOGY – PROFILE 2013/14

STUDENT NUMBERS				
Entrants		Graduates		
	No.		No.	%
New Entrants Year 1 (Full-time Undergraduate)	2,010	Undergraduate Graduates	1,991	84%
New Entrants Year 2+ (Full-time Undergraduate)	158	Postgraduate Graduates	377	16%

Enrolments				
	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	54	128	0	182
FETAC Cert	0	0	0	0
FETAC Advanced Cert	54	128	0	182
of which are apprenticeships	0	125	0	125
Undergraduate	6,539	794	0	7,333
Foundation/Access	1	0	0	1
Diploma	0	0	0	0
Certificate	0	0	0	0
Higher Certificate	412	271	0	683
Ordinary Degree (L7)	1,951	175	0	2,126
Honours Degree (L8)	3,959	107	0	4,066
Occasional	216	241	0	457
Postgraduate	430	438	0	868
Postgrad Diploma	34	31	0	65
Postgrad Higher Diploma	62	47	0	109
Postgrad Certificate	0	0	0	0
Masters Taught (L9)	205	315	0	520
Masters Research (L9)	53	22	0	75
Doctorate (L10)	76	23	0	99
Occasional	0	0	0	0
Total UG and PG Enrolments	6,969	1,232	0	8,201
Research & Taught (L9/10)	FTE			514
Research (L9/10)	FTE			152
Research (L10)	FTE			88

	FULL-TIME	PART-TIME	REMOTE	TOTAL
Other Enrolments (IoTs only)	30%	70%	0%	100%
FETAC Cert	0%	0%	0%	0%
FETAC Advanced Cert	30%	70%	0%	100%
of which are apprenticeships	0%	100%	0%	69%
Undergraduate	89%	11%	0%	89%
Foundation/Access	100%	0%	0%	0%
Diploma	0%	0%	0%	0%
Certificate	0%	0%	0%	0%
Higher Certificate	60%	40%	0%	9%
Ordinary Degree (L7)	92%	8%	0%	29%
Honours Degree (L8)	97%	3%	0%	55%
Occasional	47%	53%	0%	6%
Postgraduate	50%	50%	0%	11%
Postgrad Diploma	52%	48%	0%	7%
Postgrad Higher Diploma	57%	43%	0%	13%
Postgrad Certificate	0%	0%	0%	0%
Masters Taught (L9)	39%	61%	0%	60%
Masters Research (L9)	71%	29%	0%	9%
Doctorate (L10)	77%	23%	0%	11%
Occasional	0%	0%	0%	0%
Total UG and PG Enrolments	85%	15%	0%	100%
Research & Taught (L9/10)	% FTE Honours Bach Degree L8 and All PG			11.0%
Research (L9/10)	% FTE Honours Bach Degree L8 and All PG			3.3%
Research (L10)	% FTE Honours Bach Degree L8 and All PG			1.9%

DISCIPLINARY MIX				
First Year Full-time Undergraduate New Entrants			Doctorate (All modes)	
	No.	%	No.	%
General Programmes	94	5%	0	0%
Education Science	0	0%	1	1%
Humanities & Arts	149	7%	16	16%
Social Science, Business & Law	490	24%	35	35%
Science, Mathematics & Computing	302	15%	15	15%
Engineering, Manufacturing & Construction	235	12%	23	23%
Agriculture & Veterinary	130	6%	0	0%
Health & Welfare	463	23%	2	2%
Services	147	7%	7	7%
Combined	0	0%	0	0%
Total	2,010	100%	99	100%

PARTICIPATION					
(% of New Entrants)	No.	%	(% of Total Enrolments incl. Flexible Learning)	No.	%
Mature Entrants Year 1 (Full-time Undergraduate)	361	18%	Flexible Learners (PT, Distance, E-Learning, In-Service)	1,232	15%
Mature Entrants Year 2+ (Full-time Undergraduate)	41				
Estimate: Entrants with Disability (EAS)	186	10%	Regional Intake (% of Full-time Enrolments) from the institution's county		35%
Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	610	34%	from the institution's county and bordering counties		81%
New Entrants in receipt of Any Grant	1163	58%	Participants in Labour Market Activation (Springboard/LMA) (% of National Participation)	166	3%
New Entrants in receipt of Top-up Grant	328	16%			
			Students in receipt of the Fund for Students with Disabilities (% of Full-time UG & PG Enrolments)	315	5%

INTERNATIONALISATION				
	No.	%		No.
International Students (Full-time)			Erasmus Students Incoming (excl. work placements)	206
(% of Full-time Enrolments)	593	9%	Total no. of International (FT, PT & Erasmus Incoming) Students	813
EU	109	2%	Erasmus Students Outgoing (excl. work placements)	24
Non-EU	484	7%		
International Students (Part-time)				
(% of Part-time Enrolments)	14	1%		
EU	7	1%		
Non-EU	7	1%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	LEVEL 6 %	LEVEL 7 %	LEVEL 8 %		LEVEL 6 %	LEVEL 7 %	LEVEL 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	23%	31%	26%
Healthcare	N/A	6%	11%	Construction & related	0%	45%	13%
Combined & Other Disciplines	N/A	N/A	N/A	Services	48%	32%	16%
Soc. Sci., Business, Law, Arts, Humanities	22%	36%	20%	Computer Science	0%	29%	48%
Science, Agriculture & Veterinary	N/A	14%	17%	Total	26%	23%	19%

RESEARCH AND KNOWLEDGE TRANSFER

No. of Doctorate Graduates per 10 Academic Staff	0.4
<i>(latest 5 year cumulative)</i>	
No. of Web of Science Documents per Academic	N/A
Category Normalised Citation Impact Web of Science (World Average = 1)	N/A
No. of Scopus Documents per Academic	1.1
Field Weighted Citation Impact Scopus (World Average = 1)	1.1
2014	No.
Priority Patent Applications	3
Total Patents Granted	0
Invention Disclosures	17
Licence Agreements (Institution – Private Industry)	5
Spin-out Companies Created	1

Contract Research Income 2012/13 (€000)	13,808
Private	60
State and Semi-State	6,717
EU	6,386
Industry	509
Other	136
Contribution in respect of overheads	0
Total Contract Research Income per Academic Staff	€25,644
EU Contract Research Income per Academic Staff	€11,860

First Destination of 2013 Graduates

	%
Level 8 Graduates in Permanent/Temporary Employment	N/A
Level 8 Graduates in Further Study	N/A
Level 9/10 Graduates in Permanent/Temporary Employment	N/A
Level 9/10 Graduates in Further Study	N/A

STAFF

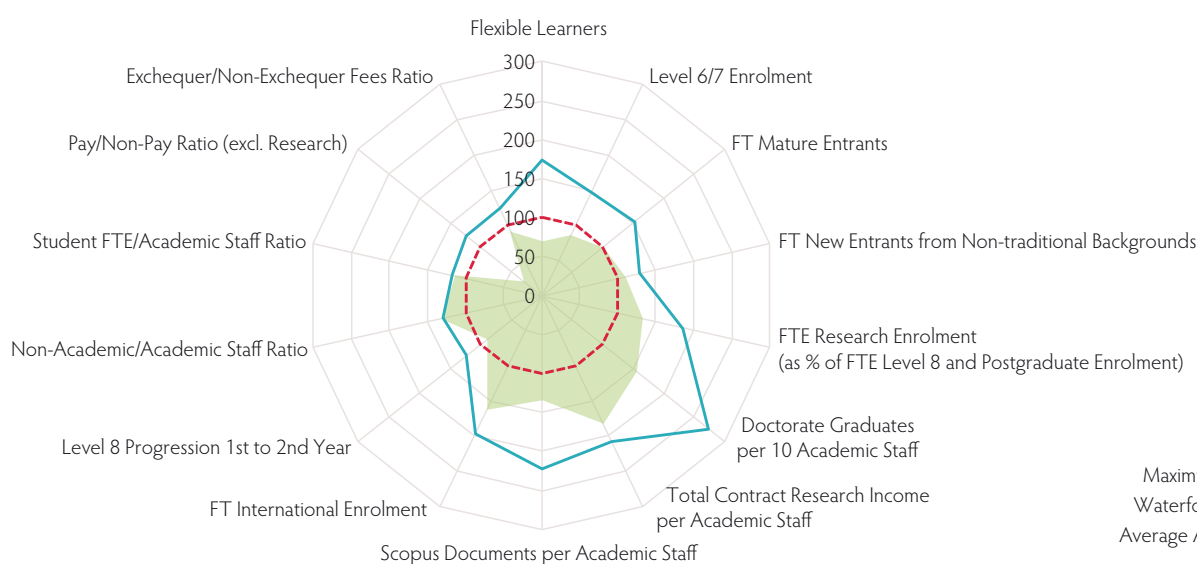
	No.	%
Core Staff	735	100%
Academic Staff	489	67%
Support staff	245	33%
Contract Research & Specialist Staff	169	100%
Academic Staff	117	69%
Support staff	52	31%
Total Staff	904	100%
Total Academic	606	67%
Total Support	298	33%
Non-Academic/Academic All Staff Ratio	0.5	
Student FTE/Academic Staff Ratio	14	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		25%
40-54		54%
55 and above		21%
Proportion of Academic Staff who are female		47%
Proportion of Senior Academic Staff who are female		22%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		89%
Full-time Academic Staff with Doctorate qualification		31%
All Academic Staff with Masters or higher qualification		86%
All Academic Staff with Doctorate qualification		28%

FINANCIAL 2012/13 DATA

		%
Total Income (€000)	81,266	100%
State Grants	30,669	38%
Fees	29,162	36%
Exchequer	8,438	10%
Non-Exchequer	20,724	26%
Research Grants & Contracts	13,809	17%
Other Income	7,626	9%
Total Expenditure (€000)	78,236	100%
Core – Pay	54,173	69%
Core – Non-Pay	8,798	11%
Research Grants & Contracts – Pay	8,507	11%
Research Grants & Contracts – Non-Pay	6,758	9%

Total Expenditure per Student (SRS)¹	€8,197
Exchequer/Non-Exchequer Fees Ratio	0.4
Pay/Non-Pay Expenditure Ratio (incl. Research)	4.0
Pay/Non-Pay Expenditure Ratio (excl. Research)	6.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



APPENDIX 1

TECHNICAL DESCRIPTION OF FIGURES

ENROLMENTS

Based on March 2014 submission to the Student Records System (SRS)

Note: Student numbers exclude overseas and incoming exchange students i.e.:

- ▶ nsAttend: EO and OS
- ▶ Exchng: EI and XI

Please note: Exam Only (EO) students are no longer excluded from analysis.

ENTRANTS

New Entrants Year 1

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

New Entrants Year 2+

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5

GRADUATES

Undergraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Mode: All modes
- ▶ Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

Postgraduate Graduates

- ▶ Source: SRS
- ▶ Enrolment Status: Graduate
- ▶ Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate

ENROLMENTS

Enrolments

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment

Full-time

- ▶ Source: SRS
- ▶ Mode: Full-time

Part-time

- ▶ Source: SRS
- ▶ Mode: Part-time

Remote

- ▶ Source: SRS
- ▶ Modes: Distance, e-Learning, in-service

Other Enrolments (IoT only)

FETAC Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Certificate for Institutes of Technology only

FETAC Advanced Cert

- ▶ Source: SRS
- ▶ Programme Type: FETAC Advanced Certificate for Institutes of Technology only

Of which are apprenticeships

- ▶ Course name: Those courses which relate to apprenticeship trades

Undergraduate

Foundation and Access

- ▶ Source: SRS
- ▶ Programme Type: Foundation and Access

Diploma/Cert/Higher Cert

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate diploma, undergraduate certificate

Ordinary Degree (L7)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate ordinary/general degree

Honours Degree (L8)

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate honours degree

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)

Postgraduate*Postgrad Diploma/Higher Diploma/Cert*

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate diploma, postgraduate certificate

Masters Taught (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Taught

Masters Research (L9)

- ▶ Source: SRS
- ▶ Programme Type: Masters Research

Doctorate (L10)

- ▶ Source: SRS
- ▶ Programme Type: Doctorate

Occasional

- ▶ Source: SRS
- ▶ Programme Type: Postgraduate occasional, Professional Training Qualification

Research & Taught (L9/10) FTE

Masters Taught, Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L9/10) FTE

Masters Research, Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

Research (L10) FTE

Doctorate: Full-time + 0.5 * Part-time + 0.5 * Remote

DISCIPLINARY MIX

Full-time Undergraduate New Entrants

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Course Year: 1
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

Doctorate (all modes)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: All modes
- ▶ Programme Type: Doctorate
- ▶ ISCED Code: ISCED1 Broad Fields are totalled in the table

PARTICIPATION

Flexible Learners (PT, Distance, E-Learning, In-Service)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning, in-service
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Flexible Learners}}{\text{All Enrolments (FT, PT, Distance, E-Learning, In-Service)}}$$

Participants in Labour Market Activation (Springboard and LMA)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Part-time, distance education, e-learning
- ▶ Upskilling: SB (Springboard) and LMA (Labour Market Activation)
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

$$\% = \frac{\text{Springboard and LMA Participation}}{\text{All Springboard and LMA Participation Nationally}}$$

Regional Intake (% of Full-time Enrolments)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Domiciliary: Ireland
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
 - ▼ From the institution's county: County of Origin of such above students where county is that of the institution
 - ▼ From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution

Mature Entrants Year 1 (Full-time Undergraduate)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Age: At least 23 years of age on year of entry to programme

Mature Entrants Year 2+ (Full-time Undergraduate)

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate)
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 2, 3, 4, 5
- ▶ Age: At least 23 years of age on year of entry to programme

Estimate: Entrants with Disability (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)

- ▶ Source: Equal Access Survey
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ Fee: Excludes Non-EU Fee students

Estimate: New Entrants in receipt of any grant type

- ▶ Source: Student Universal Support Ireland (SUSI)
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ This estimates the % of FT new entrants in receipt of any grant and is calculated as follows:

$$\frac{\text{No.of FT NE in receipt of any grant}}{\text{Total no.FT UG NE}}$$

Estimate: Entrants in receipt of a top up grant

- ▶ Source: Student Universal Support Ireland (SUSI)
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree
- ▶ Student Code: NE (new entrant)
- ▶ Course Year: 1
- ▶ This estimates the % of FT new entrants in receipt of a top up grant (i.e. special rate of maintenance and full fees) and is calculated as follows:

$$\frac{\text{No.of FT NE in receipt of a top up grant}}{\text{Total no.FT UG NE}}$$

Students in receipt of the Fund for Students with a Disability (FSD)

- ▶ Source: Applications for funding (based on list of eligible students) submitted to HEA
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ NFQ Level: Levels 6, 7, 8, 9, 10
- ▶ This estimates the % of FT UG and PG enrolments in receipt of the FSD and is calculated as follows:

$$\frac{\text{No.of FT UG \& PG in receipt of the FSD}}{\text{Total no.FT enrolments (Undergraduates+Postgraduates)}}$$

INTERNATIONALISATION**International Students (Full-time)**

- ▶ Source: SRS
- ▶ Enrolment Status: Enrolment
- ▶ Mode: Full-time
- ▶ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional

- Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{International Students}}{\text{Full-time Students (Undergraduate+Postgraduate)}}$$

Erasmus Students

- Source: SRS
- Enrolment Status: Enrolment
- Mode: Part-time
- Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, foundation (undergraduate), access (undergraduate), postgraduate qualifier (undergraduate), professional training qualification (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), postgraduate occasional
- Erasmus Outgoing = LO,
- Erasmus Incoming = EI,
- Other Exchange Incoming = XI. Due to inconsistencies in reporting, this is included in the full-time or part-time international figure, as applicable.
- Total International figure = FT + PT + Erasmus Incoming.
- Mode: Full-time and part-time

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd year

- Source: HEA Report on Progression (uses SRS figures)
- Mode of Study: Full-time
- NFQ Level: Levels 6, 7, 8
- Student Code: NE (March 2013) and TI/RP/RE (March 2014)
- Course Year: Year 1 (March 2013) and Year 1 and 2 (March 2014)

Note: This process involves the matching of student IDs at March 2013 and March 2014. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as 'non-progressed'.

Discipline	ISCED Codes included in Discipline
Education	142, 143, 144, 145, 146
Healthcare	720, 721, 723, 724, 725, 726, 727, 760, 761, 762, 700
Science, Agriculture & Veterinary	400, 420, 421, 422, 440, 441, 442, 443, 460, 461, 462, 600, 620, 621, 622, 623, 624, 641
Social Science, Business, Law, Arts & Humanities	200, 210, 211, 212, 213, 214, 215, 220, 221, 222, 223, 225, 226, 300, 310, 311, 312, 313, 314, 320, 321, 322, 340, 341, 342, 343, 344, 345, 346, 347, 380
Engineering excl Civil	500, 520, 521, 522, 523, 524, 525, 540, 541, 542, 543, 544,
Construction and Related	580, 581, 582
Services	800, 810, 811, 812, 813, 814, 815, 840, 850, 851, 852, 853, 860, 861, 862, 863,
Computer Science	481, 482
Combined and Other Disciplines	900, 910

RESEARCH

No. of Doctorate Graduates per 10 Academic Staff

- ▶ Source: SRS (Doctorate Graduates full-time and part-time) and quarterly staffing statistics at December 2013 (academic staff)

$$\text{No. of Doctorate Graduates per 10 Academic Staff} = \frac{\text{Doctorate Graduates}}{\text{Academic Lecturing Staff} / 10}$$

Note: Total academic staff engaged in lecturing includes all Academic Core Staff (Paragraph 1.1 of ECF), Permanent Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

- ▶ Total non-academic staff (support) includes all Non-Academic Core Staff (Paragraph 1.1 of ECF), Permanent Non-Academic Exchequer Funded Research Staff (Paragraph 1.2 of ECF), Permanent Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Temporary Non-Academic – Specialist project based Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – EU Funded Research Staff (Paragraph 1.3 of ECF), Permanent Non-Academic – Non-EU Funded Research Staff (Paragraph 1.3 of ECF).

No. of Web of Science Documents per Academic

- ▶ Source: InCites (Thomson Reuters) 2010-2014 cumulative accessed February 2016 and quarterly staffing statistics at December 2013 (all academic staff)
- ▶ Institutions: Universities

Category Normalised Citation Impact (World Average = 1)

- ▶ Source: InCites (Thomson Reuters) 2010-2014 cumulative accessed February 2016
- ▶ Institutions: Universities

Scopus

- ▶ Source: Scopus/SciVal data, 2010-2014 cumulative, accessed December 2015. Number of Publications, Number of Scopus Publications per Academic, Field-Weighted Citation Impact and quarterly staffing statistics at December 2013.
- ▶ Institutions: Universities

Contract Research Income 2012/13

- ▶ Source: Consolidated Financial Statements (Universities) and submission to HEA in 2015 following request of October 2015 (Institutes of Technology) and quarterly staffing statistics at December 2013 (academic lecturing staff as defined under "No. of Doctorate Graduates per 10 Academic Staff")
- ▶ Institutions: Universities and Institutes of Technology

KNOWLEDGE TRANSFER

Invention Disclosures, Licenses, Options and Assignments, Spin-outs, Priority Patent Applications, Total Patents Granted created

- ▶ Source: Knowledge Transfer Ireland (KTI) obtained from the 'Survey of Research Commercialisation Performance 2014'
- ▶ Calculation: Figures provided by KTI
- ▶ Definitions:
 - ▼ *Invention Disclosures* – Contains basic information which helps to evaluate, subsequently protect and potentially commercialise the intellectual property associated with an invention.
 - ▼ *Number of Licenses, Options and Assignments* – An agreement between a public research organisation and one or more commercial undertakings, whereby IP rights are transferred to that undertaking for the purpose of commercialisation.
 - ▼ *Number of Spin-Outs* – Spin out is an incorporated entity, with a business plan consistent with Enterprise Ireland High Potential Start-Up guidelines, set up for the purpose of exploiting technology from a university.
 - ▼ *Priority Patent Applications* – The first filing under the form of a provisional, national patent application, regional or international (Patent Cooperation Treaty) patent application from which priority date all national patents will derive.
 - ▼ *Total Patents Granted* – Differently from the new patent grants (technically unique patent grants), this number includes all the grants obtained in the reference year, even if they are related to the same invention and also even if the corresponding technically unique patent grant has been counted in a previous year.

Graduates in Employment

- ▶ Source: First Destinations Report results for 2013 Graduates (survey conducted 9 months after graduation in 2014)
- ▶ Institutions: Universities and Colleges of Education

From First Destinations Report Survey File

- ▶ *Level 8 graduates in employment:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 7
 - ▼ Present Situation: 1
- ▶ *Level 8 graduates in further studies/training:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 7
 - ▼ Present Situation: 2
- ▶ *Level 9/10 graduates in employment:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 10, 11, 12
 - ▼ Present Situation: 1
- ▶ *Level 9/10 graduates in further studies/training:*
 - ▼ Respondents: Yes
 - ▼ Award Code: 10, 11, 12
 - ▼ Present Situation: 2

STAFF

Core Staff, Contract Research & Specialist Staff

- ▶ Source: Quarterly staff returns at December 2013 as submitted to HEA (FTEs)

Staff numbers are at December 2013. Staff numbers are categorised according to the Employment Control Framework (ECF). The ECF encompasses three broad categories of post, defined according to their nature and their source of funding. Paragraph 1.1 of the ECF includes core staff, i.e. mainstream posts funded from the core grant, undergraduate tuition fees (including grant in lieu of fees), student services charge and the student contribution. Paragraph 1.2 of the ECF 2 includes non-core-funded research and related project posts, including commercialisation posts, funded from exchequer resources external to the institution. Paragraph 1.3 of the ECF includes other research and/or specialist project-based posts funded from non-exchequer sources: EU research and other grants, private sector income, international student income, postgraduate and part-time fees – but not including full-time EU undergraduate tuition fees/student contributions as non-exchequer, non-core income.

Staff Age Profile

- ▶ Source: Institutional submissions to the HEA as part of quarterly staff returns at February 2015 with age profile data (FTEs). This includes all academic and non-academic core staff.

Proportion of Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2013 as submitted to HEA containing gender breakdown of staffing (FTEs)

Proportion of Senior Academic Staff who are female

- ▶ Source: Quarterly staff returns at December 2013 as submitted to HEA containing gender breakdown of staffing (FTEs)
- ▶ Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female
- ▶ Colleges: Proportion of staff at Principal Lecturer and Senior Lecturer grade who are female
- ▶ Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

Staff Qualifications

- ▶ Source: Submission to HEA in 2015 following request of February.

FT academic staff is core staff, exchequer funded research staff and non-exchequer sources.

Total academic staff is FT academic staff plus contract temporary staff.

Non-Academic/Academic All Staff Ratio

$$\text{Non-Academic/Academic All Staff Ratio} = \frac{\text{All Non-Academic Staff}}{\text{All Academic Staff}}$$

Student Academic Staff Ratio

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

1/3 * apprenticeships. Student/Academic staff ratio is based on the following calculation:

$$\text{Student/Academic Staff Ratio} = \frac{\text{Number of FTE Students}}{\text{Academic Lecturing Staff}}$$

FINANCIAL 2012/13 DATA

Total Income

- ▶ Source: Institutional Funding Statements 2012/13 and Fee claims to HEA 2012/13:
- ▶ State Grants: Income and Expenditure Account (State Grants)
- ▶ Fees: Income and Expenditure Account (Fees)
 - ▼ Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)
 - ▼ Non-Exchequer: Total Fees minus Exchequer Fees
- ▶ Income and Expenditure Account (Other Income)

Note: Institute of Technology figures exclude Release from Capital Account.

Total Expenditure

- ▶ Source: Institutional Funding Statements
- ▶ Core – Pay: Notes to Accounts
- ▶ Core – Non-Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Pay: Notes to Accounts
- ▶ Research Grants & Contracts – Non-Pay: Notes to Accounts

Note: Institute of Technology figures exclude Depreciation.

Total Expenditure Per Student (SRS)

- ▶ Adjusted Total Expenditure (excludes research, adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as
- ▶ Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 0.5 * Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +
- ▶ 1/3 * apprenticeships with the following programme types:
 - ▼ Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, postgraduate occasional, masters taught, masters research, Doctorate, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate.





HIGHER EDUCATION SYSTEM PERFORMANCE: INSTITUTIONAL AND SECTORAL PROFILES

2013/14