

**National College of Art and Design
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	167			Undergraduate Graduates	237	72%	
				Postgraduate Graduates	94	28%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0%	0%	0%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
Undergraduate	No.	761	215	976	Undergraduate	%	78%	22%	85%
Diploma/Cert	No.	0	206	206	Diploma/Cert	%	0%	100%	21%
Ordinary Degree (L7)	No.	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%
Honours Degree (L8)	No.	761	9	770	Honours Degree (L8)	%	99%	1%	79%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Postgraduate	No.	157	12	169	Postgraduate	%	93%	7%	15%
Postgrad Diploma/Cert	No.	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0%
Masters Taught (L9)	No.	73	12	85	Masters Taught (L9)	%	86%	14%	50%
Masters Research (L9)	No.	57	0	57	Masters Research (L9)	%	100%	0%	34%
PhD (L10)	No.	27	0	27	PhD (L10)	%	100%	0%	16%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Total Enrolments	No.	918	227	1,145	Total Enrolments	%	80%	20%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	918	227	1,145	Total Enrols incl. Flexible Learning	%	80%	20%	100%
Research & Taught (L9/10)	FTE			163	Research & Taught (L9/10)	% FTE L8 and All PG			17.6%
Research (L9/10)	FTE			84	Research (L9/10)	% FTE L8 and All PG			9.0%
Research (L10)	FTE			27	Research (L10)	% FTE L8 and All PG			2.9%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	3	11%
Humanities & Arts	167	100%	Humanities & Arts	24	89%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	167	100%	Total	27	100%

PARTICIPATION

	No.	%		No.	%
<i>(% of Total Enrolments incl. Flexible Learning)</i>			<i>(% of New Entrants)</i>		
Flexible Learners (PT, Distance, E-Learning, In-Service)	227	20%	Mature Entrants (Full-time Undergraduate)	18	11%
Participants in Labour Market Activation (Springboard) <i>(% of National Participation)</i>	0	0%	Estimate: Entrants with Disability (EAS)	31	19%
Regional Intake <i>(% of Full-time Enrolments)</i>			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	27	16%
from the institution's county		54%			
from the institution's county and bordering counties		68%			

INTERNATIONALISATION

	No.	%
International Students (Full-time) <i>(% of Full-time Enrolments)</i>	15	2%
EU	7	47%
Non-EU	8	53%
Erasmus Students Outgoing (excl. work placements)	28	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	5%
Level 8	N/A
Level 7	N/A
Level 6	N/A

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.6	FP7 Income 2007-2010 per Academic Staff	€7,128
PRTL Funding 2010 (in € 000)	265	IRCSET Funding 2010 per Academic Staff	€0
		IRCHSS Funding 2010 per Academic Staff	€285
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€0
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	11	Licence agreements (institution - private industry)	2	
Patent applications - all other areas except Ireland	4	Spin-out companies created	0	
Patents granted - Ireland only	1			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	139	100%
Academic Staff	68	49%
Support staff	71	51%
Contract Research & Specialist Staff	1	100%
Academic Staff	0	0%
Support staff	1	100%
Total Staff	140	100%
Total Academic	68	49%
Total Support	72	51%
Non-Academic/Academic Staff Ratio (Core)	1.0	
Student/Academic Staff Ratio (FTE/Core)	15.1	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	16%	
40-54	51%	
55 and above	33%	
Staff Qualifications (Proportion of...)	%	
Full-time Academic Staff with Masters or higher qual.	N/A	
Full-time Academic Staff with PhD qualification	N/A	
All Academic Staff with Masters or higher qualification	N/A	
All Academic Staff with PhD qualification	N/A	

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	14,546	100%
State Grants	9,192	63%
Fees	5,239	36%
Exchequer	3,139	22%
Non-Exchequer	2,100	14%
Research Grants & Contracts	0	0%
Other Income	115	1%
Total Expenditure	14,282	100%
Core - Pay	10,606	74%
Core - Non-Pay	3,676	26%
Research Grants & Contracts - Pay	0	0%
Research Grants & Contracts - Non-Pay	0	0%
Total Expenditure per Student (RGAM) ¹	€ 13,198	
Total Expenditure per Student (SRS) ²	€ 13,198	
Exchequer/Non-Exchequer Fees Ratio	1.5	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9	

SPACE

	m ²
Net Space per FTE Student	13.6
Gross Space per FTE Student	19.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.