

# Higher Education System Performance

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First report 2014-2016

Volume II

Institutional and Sectoral  
Profiles 2011-12

Report of the Higher Education Authority

## HIGHER EDUCATION SYSTEM PERFORMANCE 2014-2016, VOLUME II INSTITUTIONAL AND SECTORAL PROFILES 2011-12

A report by the Higher Education Authority

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## INTRODUCTION

In December 2013 the Higher Education Authority published its first set of institutional and sectoral profiles for Irish higher education institutions in a document entitled “Towards a Performance Evaluation framework: Profiling Irish Higher Education”. These profiles referred to the academic year 2010-11. The development of these profiles within a broader performance evaluation framework represented a new approach for the HEA to the presentation and organisation of data. These profiles developed in partnership with the Department of Education and Skills and the higher education institutions proved invaluable in supporting strategic planning at institutional and system levels in the inaugural strategic dialogue process.

From the outset the HEA acknowledged that the value of the institutional profiles would increase over time, facilitating the monitoring of trends in higher education provision in terms of participation metrics, fields of study, research, knowledge transfer and the financial and human resource-base underpinning the sector. The HEA and the higher education institutions remain committed to the continued development and refinement of institutional profiling in Irish higher education. To that end, institutions were furnished with their 2011-12 profiles in early 2014. Institutions provided extensive feedback to the HEA on the metrics set out in the profiles and the calculation of those metrics. The 2011-12 profiles outlined in this report reflect the HEA's commitment to enhancing the information provided in profiling by incorporating a number of improvements developed in consultation with the higher education institutions.

Refinements were made under the headings of *Participation*, *Research* and *Knowledge Transfer* and *Staff*, details of which are set out as follows:

### Participation

- **Participants in labour market activation** now includes those enrolled in Springboard and LMA courses. Previously only those enrolled in Springboard courses were counted.

### Research

- **Number of PhD graduates per 10 academic staff** – this metric was previously calculated by dividing the number of PhD graduates by the academic staff and research and specialist staff numbers. We have changed this to divide the PhD graduates by the academic staff numbers only (research and specialist staff excluded).
- **Total contract research income per academic staff** – this metric was previously calculated by dividing the total contract research income by the number of academic staff and research and specialist staff. We have changed this to divide the total contract research income by the academic staff numbers only (research and specialist staff excluded).
- **EU contract research income per academic staff** – this metric was previously calculated by dividing the EU contract research income by the number of academic staff and research and specialist staff. We have changed this to divide the EU contract research income by the academic staff numbers only (research and specialist staff excluded).

### Knowledge Transfer

- We have added under the heading **FDR 2012** the proportions of graduates continuing to further study.

### Staff

- **Staff data** refer to December 2011 in order to correspond more correctly with the academic year 2011-12. In the current profiles, this results in the same staff data being used as was used in the 2010-11 profiles previously published.
- **Staff age data** refer to June 2011.
- **Staff gender data** was gathered for the first time in September 2012 and for that reason, the gender breakdowns relate to 2012.
- **Staff qualifications data** refers also to the most recent data provided by the institutions.

A number of refinements were made that refer to the institutes of technology (IoT) only. These changes were made in the areas of staff and financial data.

### Institute of Technology Changes

#### Staff

- **Student/academic staff ratio** was previously calculated by dividing the student higher education numbers (levels 6-10) by the academic staff numbers. In order to better capture the full student cohort for institutes of technology and the teaching commitment of academic staff the student number now includes all “other enrolments” for the IoTs full-time (excluding apprenticeships) + 0.5 part-time “other enrolments” (excluding apprenticeships) + 0.33 apprenticeships.

#### Financial

- **Total income** now excludes “released from capital account” figures previously included.
- **Expenditure per student** – again in order to capture the full student cohort for the institutes of technology the student number now includes all “other enrolments” for the IoTs full-time (excluding apprenticeships) + 0.5 part-time “other enrolments” (excluding apprenticeships) + 0.33 apprenticeships.

In respect of the metrics outlined above, it is important to note that the 2011-12 profiles are not directly comparable to the 2010-11 profiles. However, in each case the detail within the profiles provides the basis to calculate directly comparable metrics to 2010-11. When comparing institutions, the metrics should be interpreted and understood in light of the mission and vision of an institution and in the context of the broader institutional profile because factors such as the disciplinary mix, the levels and modes of study and the characteristics of the student body are all important in understanding the performance of an institution. One particular area for future consideration is that of staff student ratios. The ratios presented for 2011-12 overstate the actual staff-student ratios insofar as they do not include staff categorised as contracted research and specialist staff a proportion of which may be engaged in the teaching of lifelong learning students included in the student numbers.

We would like to thank the higher education institutions profiled in this report for their cooperation in providing the data presented and for the comprehensive feedback on initial drafts of the 2011-12 profiles. The HEA will continue to lead the development and refinement of these profiles in partnership with the higher education institutions, the Department of Education and Skills, and other relevant government departments and agencies.

# OVERVIEW OF IRISH HIGHER EDUCATION SECTOR



# UNIVERSITIES



## STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
19,827					19,639 59%				
					Postgraduate Graduates				
					13,920 41%				

Enrolments																								
Full-time					Part-time					Remote					Total									
<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>									
No.	0	0	0	0	%	0	0	0	0	%	0	0	0	0	%	0	0	0	0					
Foundation	No.	0	0	0	0	Foundation	%	0	0	0	0	0	0	0	0	0	0	0	0					
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0	0	0	0	0	0	0	0	0	0	0	0					
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0	0	0	0	0	0	0	0	0	0	0	0					
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0	0	0	0	0	0	0	0	0	0	0	0					
<b>Undergraduate</b>					<b>Undergraduate</b>					<b>Undergraduate</b>					<b>Undergraduate</b>									
No.	72,214	7,242	1,457	80,913	%	89%	9%	2%	75%	%	9%	81%	10%	6%	%	0%	0%	0%	0%					
Diploma/Cert	No.	453	4,269	5,259	Diploma/Cert	%	9%	81%	10%	Diploma/Cert	%	0%	0%	0%	Diploma/Cert	%	0%	0%	0%					
Ordinary Degree (L7)	No.	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	Ordinary Degree (L7)	%	96%	3%	1%	Ordinary Degree (L7)	%	61%	38%	1%					
Honours Degree (L8)	No.	69,902	1,833	896	72,631	Honours Degree (L8)	%	61%	38%	1%	Honours Degree (L8)	%	49%	51%	0%	Honours Degree (L8)	%	63%	34%	3%				
Occasional	No.	1,859	1,140	24	3,023	Occasional	%	74%	26%	0%	Occasional	%	88%	12%	0%	Occasional	%	5%	52%	43%				
<b>Postgraduate</b>	<b>No.</b>	<b>17,896</b>	<b>8,343</b>	<b>577</b>	<b>26,816</b>	<b>Postgraduate</b>	<b>%</b>	<b>67%</b>	<b>31%</b>	<b>2%</b>	<b>25%</b>	<b>Postgraduate</b>	<b>%</b>	<b>49%</b>	<b>51%</b>	<b>0%</b>	<b>20%</b>	<b>Postgrad Diploma/Cert</b>	<b>No.</b>	<b>2,673</b>	<b>2,769</b>	<b>24</b>	<b>5,466</b>	
Postgrad Diploma/Cert	No.	2,673	2,769	24	5,466	Postgrad Diploma/Cert	%	63%	34%	3%	45%	Postgrad Diploma/Cert	%	74%	26%	0%	3%	Masters Taught (L9)	No.	7,533	4,126	314	11,973	
Masters Taught (L9)	No.	7,533	4,126	314	11,973	Masters Taught (L9)	%	74%	26%	0%	3%	Masters Taught (L9)	%	88%	12%	0%	30%	Masters Research (L9)	No.	649	224	0	873	
Masters Research (L9)	No.	649	224	0	873	Masters Research (L9)	%	5%	52%	43%	2%	Masters Research (L9)	%	5%	52%	43%	2%	PhD (L10)	No.	7,014	933	0	7,947	
PhD (L10)	No.	7,014	933	0	7,947	PhD (L10)	%	88%	12%	0%	30%	PhD (L10)	%	88%	12%	0%	30%	Occasional	No.	27	291	239	557	
Occasional	No.	27	291	239	557	Occasional	%	84%	14%	2%	100%	Occasional	%	5%	52%	43%	2%	<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>90,110</b>	<b>15,585</b>	<b>2,034</b>	<b>107,729</b>	
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>90,110</b>	<b>15,585</b>	<b>2,034</b>	<b>107,729</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>84%</b>	<b>14%</b>	<b>2%</b>	<b>100%</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>84%</b>	<b>14%</b>	<b>2%</b>	<b>100%</b>	Research & Taught (L9/10)	FTE				17,995	
Research & Taught (L9/10)	FTE				17,995	Research & Taught (L9/10)	%	FTE L8 and All PG			19.2%	Research & Taught (L9/10)	%	FTE L8 and All PG				8.8%	Research (L9/10)	FTE				8,242
Research (L9/10)	FTE				8,242	Research (L9/10)	%	FTE L8 and All PG			8.0%	Research (L9/10)	%	FTE L8 and All PG				8.0%	Research (L10)	FTE				7,481
Research (L10)	FTE				7,481	Research (L10)	%	FTE L8 and All PG			8.0%	Research (L10)	%	FTE L8 and All PG				8.0%						

## DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes				General Programmes			
123 1%				0 0%			
Education Science				Education Science			
368 2%				374 5%			
Humanities & Arts				Humanities & Arts			
5,571 28%				1,293 16%			
Social Science, Business & Law				Social Science, Business & Law			
4,812 24%				1,334 17%			
Science				Science			
3,701 19%				2,450 31%			
Engineering, Manufacturing & Construction				Engineering, Manufacturing & Construction			
1,470 7%				1,028 13%			
Agriculture & Veterinary				Agriculture & Veterinary			
424 2%				132 2%			
Health & Welfare				Health & Welfare			
2,889 15%				1,271 16%			
Services				Services			
15 0%				64 1%			
Combined				Combined			
454 2%				1 0%			
<b>Total</b>				<b>Total</b>			
<b>19,827 100%</b>				<b>7,947 100%</b>			

## PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)			Mature Entrants (Full-time Undergraduate)		
17,619 16%			2,008 10%		
Participants in Labour Market Activation (Springboard/LMA)			Estimate: Entrants with Disability (EAS)		
623 10%			1,073 6%		
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)		
from the institution's county			44%		
from the institution's county and bordering counties			69%		

## INTERNATIONALISATION

International Students (Full-time)		Erasmus Students Outgoing (excl. work-placements)	
No. %		No. %	
8,580 10%		1,491	
EU			
2,678 3%			
Non-EU			
5,902 7%			

## TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6			Level 7			Level 8		
Level 6			Level 7			Level 8		
%			%			%		
Education			Engineering (excl. Civil)			9%		
Healthcare			Construction & related			9%		
Combined & Other Disciplines			Services			23%		
11%			Computer Science			16%		
8%			<b>Total</b>			9%		
9%								

## RESEARCH

No. of PhD Graduates per 10 Academic Staff	3.0	Contract Research Income 2010/11 (€000)	<b>377,560</b>
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	3.8	Private (€000)	0
Relative Citation Impact (World Average = 1)	1.2	State and Semi-State (€000)	274,231
		EU (€000)	40,619
		Industry (€000)	20,526
		Other (€000)	33,425
		Contribution in respect of overheads (€000)	8,759
		Total Contract Research Income per Academic Staff	€88,076
		EU Contract Research Income per Academic Staff	€9,475

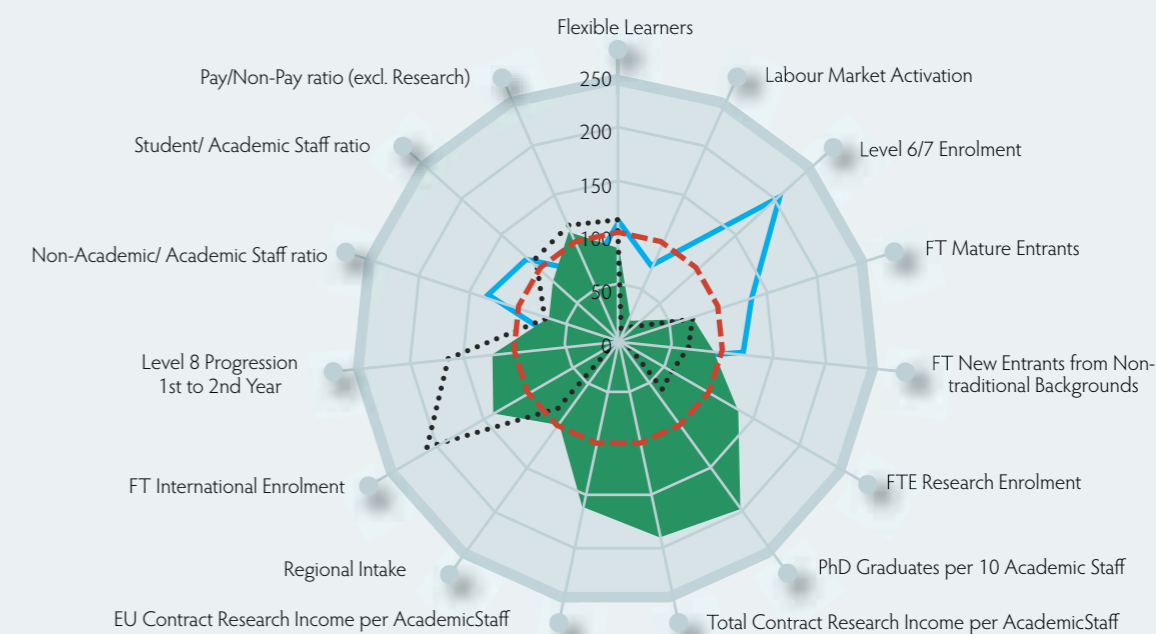
## KNOWLEDGE TRANSFER

(2011/2012 cumulative)		(2011/2012 cumulative)	
No.		No. %	
Patent applications - Ireland only	40	Licence agreements (institution - private industry)	187
Patent applications - all other areas except Ireland	240	Spin-out companies created	47
Patents granted - Ireland only	9	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	66	Level 8 Graduates in Employment	52%
		Level 8 Graduates in Further Study	37%
		Level 9/10 Graduates in Employment	72%
		Level 9/10 Graduates in Further Study	11%

## STAFF

		€ 000 %	
		€ 000 %	
		€ 000 %	
<b>Core Staff</b>	<b>9,542</b>	<b>100%</b>	<b>1,468,325</b>
Academic Staff	4,287	45%	378,330
Support staff	5,255	55%	606,624
<b>Contract Research &amp; Specialist Staff</b>	<b>4,159</b>	<b>100%</b>	<b>1,467,658</b>
Academic Staff	2,881	69%	301,053
Support staff	1,277	31%	372,209
<b>Total Staff</b>	<b>13,701</b>	<b>100%</b>	<b>1,467,658</b>
Total Academic	7,168	52%	786,633
Total Support	6,532	48%	308,813
Non-Academic/Academic Staff Ratio (Core)	1.2	Research Grants & Contracts - Pay	235,559
Student/Academic Staff Ratio (FTE/Core)	22.5	Research Grants & Contracts - Non-Pay	136,653
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,285</b>
20-39	43%	Exchequer/Non-Exchequer Fees Ratio	1.0
40-54	41%	Pay/Non-Pay Expenditure Ratio (incl. Research)	2.3
55 and above	17%	Pay/Non-Pay Expenditure Ratio (excl. Research)	2.5
Proportion of Academic Staff who are female	43%	<b>SPACE</b>	
Proportion of Senior Academic Staff who are female	28%	m <sup>2</sup>	
<b>Staff Qualifications</b> (Proportion of...)		Net Space per FTE Student	8.6
Full-time Academic Staff with Masters or higher qual	100%	Gross Space per FTE Student	12.4
Full-time Academic Staff with PhD qualification	84%		
All Academic Staff with Masters or higher qualification	99%		
All Academic Staff with PhD qualification	78%		

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# COLLEGES



STUDENT NUMBERS										
Entrants					Graduates					
	No.				No.	%				
New Entrants (Full-time Undergraduate)	2,153				Undergraduate Graduates	2,294	58%			
					Postgraduate Graduates	1,653	42%			

Enrolments											
	No.	Full-time	Part-time	Remote	Total		%	Full-time	Part-time	Remote	Total
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Foundation	No.	0	0	0	0	Foundation	%	0	0	0	0
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0	0	0	0
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0	0	0	0
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0	0	0	0
<b>Undergraduate</b>	<b>No.</b>	<b>7,982</b>	<b>704</b>	<b>0</b>	<b>8,686</b>	<b>Undergraduate</b>	<b>%</b>	<b>92%</b>	<b>8%</b>	<b>0</b>	<b>76%</b>
Diploma/Cert	No.	0	346	0	346	Diploma/Cert	%	0%	100%	0	4%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	7,982	358	0	8,340	Honours Degree (L8)	%	96%	4%	0	96%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>1,055</b>	<b>1,632</b>	<b>0</b>	<b>2,687</b>	<b>Postgraduate</b>	<b>%</b>	<b>39%</b>	<b>61%</b>	<b>0</b>	<b>24%</b>
Postgrad Diploma/Cert	No.	358	705	0	1,063	Postgrad Diploma/Cert	%	34%	66%	0	40%
Masters Taught (L9)	No.	344	788	0	1,132	Masters Taught (L9)	%	30%	70%	0	42%
Masters Research (L9)	No.	121	8	0	129	Masters Research (L9)	%	94%	6%	0	5%
PhD (L10)	No.	232	105	0	337	PhD (L10)	%	69%	31%	0	13%
Occasional	No.	0	26	0	26	Occasional	%	0%	100%	0	1%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>9,037</b>	<b>2,336</b>	<b>0</b>	<b>11,373</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>79%</b>	<b>21%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				1,148	Research & Taught (L9/10)	% FTE L8 and All PG				11.4%
Research (L9/10)	FTE				410	Research (L9/10)	% FTE L8 and All PG				4.1%
Research (L10)	FTE				285	Research (L10)	% FTE L8 and All PG				2.8%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	1,019	47%	Education Science	95	28%
Humanities & Arts	649	30%	Humanities & Arts	89	26%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	33	2%	Science	0	0%
Engineering, Manufacturing & Construction	13	1%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	439	20%	Health & Welfare	153	45%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>2,153</b>	<b>100%</b>	<b>Total</b>	<b>337</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,336	21%	Mature Entrants (Full-time Undergraduate)	213	10%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	Estimate: Entrants with Disability (EAS)	76	4%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	242	14%
Regional Intake (% of Full-time Enrolments)					
from the institution's county		28%			
from the institution's county and bordering counties		58%			

INTERNATIONALISATION					
	No.	%		No.	%
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)	87	
(% of Full-time Enrolments)					
EU	1,375	15%			
Non-EU	89	1%			
	1,286	14%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6	Level 7	Level 8 %		Level 6	Level 7	Level 8 %
Education			2%	Engineering (excl. Civil)			N/A
Healthcare			N/A	Construction & related Services			N/A
Combined & Other Disciplines			N/A	Computer Science			N/A
Soc. Sci., Business, Law, Arts, Humanities			8%	<b>Total</b>			4%
Science & Agriculture & Veterinary			0%				

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	1.0	Contract Research Income 2010/11 (€000)	283
		Private (€000)	0
		State and Semi-State (€000)	0
		EU (€000)	283
		Industry (€000)	0
		Other (€000)	0
		Contribution in respect of overheads (€000)	0
		Total Contract Research Income per Academic Staff	€465
		EU Contract Research Income per Academic Staff	€465

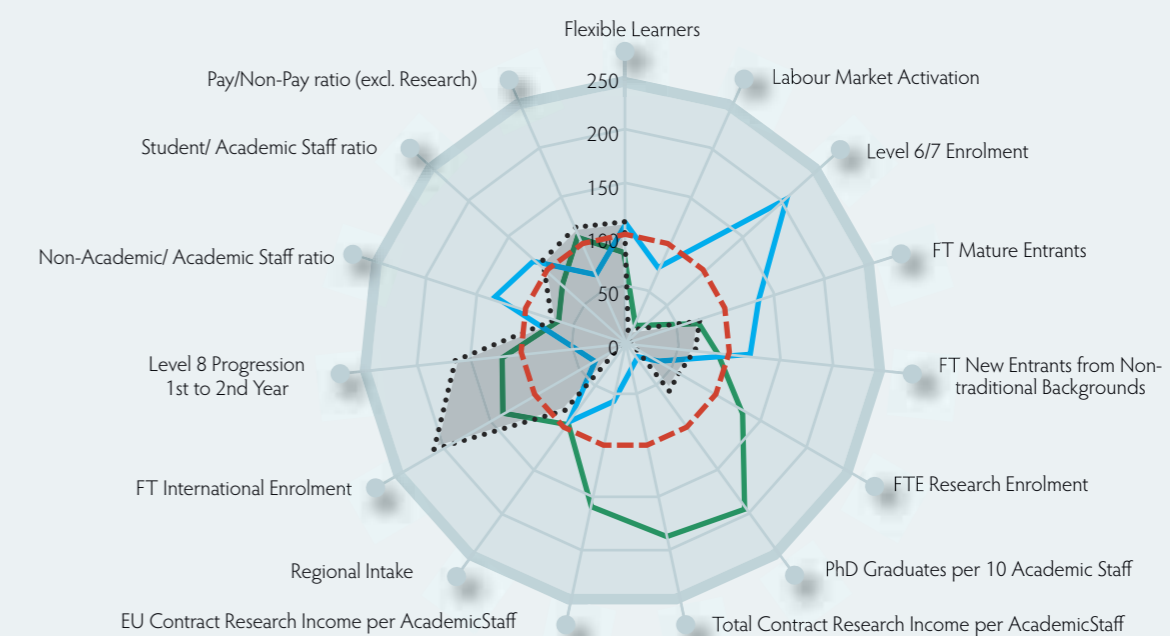
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	%
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	13 N/A
Patent applications - all other areas except Ireland	20	Spin-out companies created	3 N/A
Patents granted - Ireland only	1	(FDR 2012)	
Patents granted - all other areas except Ireland	10	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>1,261</b>	<b>100%</b>
Academic Staff	583	46%
Support staff	678	54%
<b>Contract Research &amp; Specialist Staff</b>	<b>165</b>	<b>100%</b>
Academic Staff	25	15%
Support staff	140	85%
<b>Total Staff</b>	<b>1,427</b>	<b>100%</b>
Total Academic	608	43%
Total Support	818	57%
Non-Academic/Academic Staff Ratio (Core)	1.2	
Student/Academic Staff Ratio (FTE/Core)	17.5	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		24%
40-54		50%
55 and above		26%
Proportion of Academic Staff who are female		59%
Proportion of Senior Academic Staff who are female		43%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual		N/A
Full-time Academic Staff with PhD qualification		N/A
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>94,836</b>	<b>100%</b>	
State Grants	44,235	47%	
Fees	38,769	41%	
Exchequer	23,693	25%	
Non-Exchequer	15,076	16%	
Research Grants & Contracts	4,024	4%	
Other Income	7,808	8%	
<b>Total Expenditure</b>	<b>76,841</b>	<b>100%</b>	
Core - Pay	54,486	71%	
Core - Non-Pay	22,355	29%	
Research Grants & Contracts - Pay	0	0%	
Research Grants & Contracts - Non-Pay	0	0%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€ 9,145</b>		
Exchequer/Non-Exchequer Fees Ratio	1.6		
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.4		
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	8.5
Gross Space per FTE Student	11.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.









# ALL HEA FUNDED INSTITUTIONS



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					41,142	Undergraduate Graduates		42,232	70%	
						Postgraduate Graduates		17,891	30%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>707</b>	<b>7,186</b>	<b>0</b>	<b>7,893</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>9%</b>	<b>91%</b>	<b>0%</b>	<b>100%</b>
Foundation	No.	447	30	0	477	Foundation	%	94%	6%	0%	6%
FETAC Cert	No.	17	344	0	361	FETAC Cert	%	5%	95%	0%	5%
FETAC Advanced Cert	No.	243	6,812	0	7,055	FETAC Advanced Cert	%	3%	97%	0%	89%
of which the no. of apprenticeships is	No.	164	6,551	0	6,715	of which the no. of apprenticeships is	%	2%	98%	0%	85%
<b>Undergraduate</b>	<b>No.</b>	<b>141,379</b>	<b>20,360</b>	<b>2,750</b>	<b>164,489</b>	<b>Undergraduate</b>	<b>%</b>	<b>86%</b>	<b>12%</b>	<b>2%</b>	<b>82%</b>
Diploma/Cert	No.	5,836	6,896	862	13,594	Diploma/Cert	%	43%	51%	6%	8%
Ordinary Degree (L7)	No.	23,005	3,199	552	26,756	Ordinary Degree (L7)	%	86%	12%	2%	16%
Honours Degree (L8)	No.	110,251	4,862	1,162	116,275	Honours Degree (L8)	%	95%	4%	1%	71%
Occasional	No.	2,287	5,403	174	7,864	Occasional	%	29%	69%	2%	5%
<b>Postgraduate</b>	<b>No.</b>	<b>21,642</b>	<b>12,611</b>	<b>903</b>	<b>35,156</b>	<b>Postgraduate</b>	<b>%</b>	<b>62%</b>	<b>36%</b>	<b>3%</b>	<b>18%</b>
Postgrad Diploma/Cert	No.	3,390	3,914	65	7,369	Postgrad Diploma/Cert	%	46%	53%	1%	21%
Masters Taught (L9)	No.	9,302	6,723	577	16,602	Masters Taught (L9)	%	56%	40%	3%	47%
Masters Research (L9)	No.	1,193	343	0	1,536	Masters Research (L9)	%	78%	22%	0%	4%
PhD (L10)	No.	7,677	1,156	3	8,836	PhD (L10)	%	87%	13%	0%	25%
Occasional	No.	80	475	258	813	Occasional	%	10%	58%	32%	2%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>163,021</b>	<b>32,971</b>	<b>3,653</b>	<b>199,645</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>82%</b>	<b>17%</b>	<b>2%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				22,573	Research & Taught (L9/10)	% FTE L8 and All PG				15.9%
Research (L9/10)	FTE				9,621	Research (L9/10)	% FTE L8 and All PG				6.8%
Research (L10)	FTE				8,257	Research (L10)	% FTE L8 and All PG				5.8%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	170	0%	General Programmes	0	0%
Education Science	1,434	3%	Education Science	473	5%
Humanities & Arts	8,399	20%	Humanities & Arts	1,464	17%
Social Science, Business & Law	9,332	23%	Social Science, Business & Law	1,429	16%
Science	7,144	17%	Science	2,643	30%
Engineering, Manufacturing & Construction	4,542	11%	Engineering, Manufacturing & Construction	1,181	13%
Agriculture & Veterinary	835	2%	Agriculture & Veterinary	134	2%
Health & Welfare	6,067	15%	Health & Welfare	1,435	16%
Services	2,765	7%	Services	76	1%
Combined	454	1%	Combined	1	0%
<b>Total</b>	<b>41,142</b>	<b>100%</b>	<b>Total</b>	<b>8,836</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	36,624	18%	Mature Entrants (Full-time Undergraduate)	5,615	14%
Participants in Labour Market Activation (Springboard/LMA)	2,593	43%	Estimate: Entrants with Disability (EAS)	2,166	5%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	8,241	20%
Regional Intake (% of Full-time Enrolments)					
from the institution's county	46%				
from the institution's county and bordering counties	73%				

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	11,661	7%		1,952	
Non-EU	3,180	2%			
	8,481	5%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	39%	29%	N/A
Healthcare	13%	16%	N/A	Construction & related	38%	40%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	32%	28%	N/A
Soc. Sci., Business, Law, Arts, Humanities	29%	29%	N/A	Computer Science	31%	35%	N/A
Science & Agriculture & Veterinary	28%	22%	N/A	<b>Total</b>	30%	28%	11%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	1.5	Contract Research Income 2010/11 (€000)	<b>454,227</b>
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic		Private (€000)	794
Relative Citation Impact (World Average = 1)		State and Semi-State (€000)	317,956
		EU (€000)	57,932
		Industry (€000)	25,885
		Other (€000)	37,786
		Contribution in respect of overheads (€000)	13,875
		Total Contract Research Income per Academic Staff	€47,085
		EU Contract Research Income per Academic Staff	€6,005

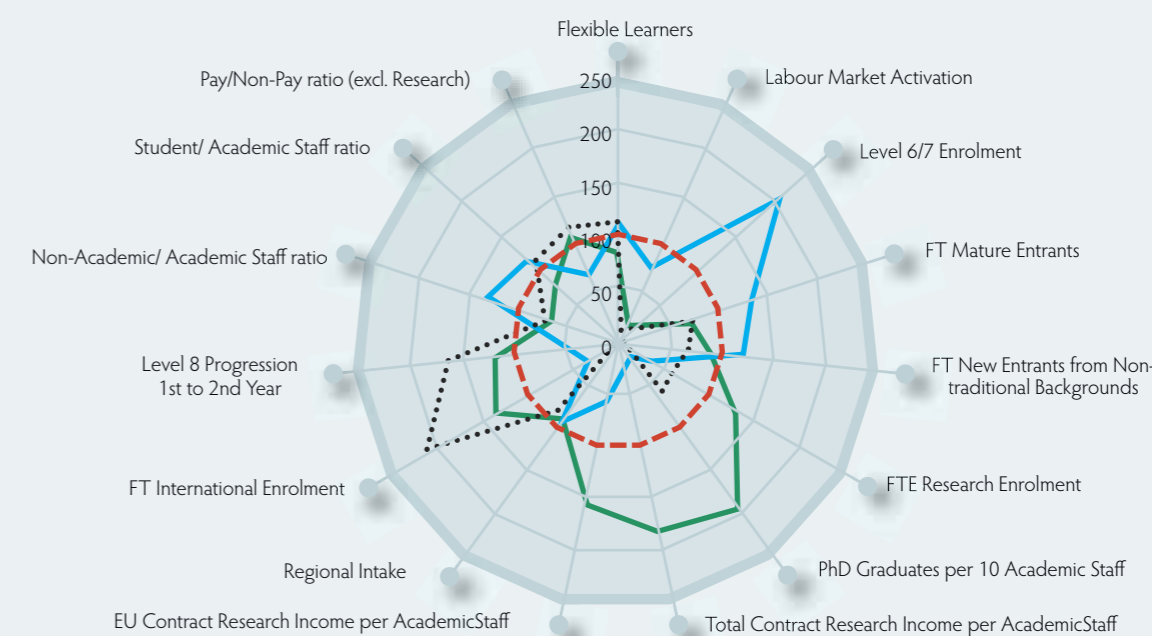
KNOWLEDGE TRANSFER			
<i>(2011/2012 cumulative)</i>		<i>(2011/2012 cumulative)</i>	
	No.		%
Patent applications - Ireland only	56	Licence agreements (institution - private industry)	239
Patent applications - all other areas except Ireland	289	Spin-out companies created	60
Patents granted - Ireland only	11	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	82	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>18,202</b>	<b>100%</b>
Academic Staff	9,441	52%
Support staff	8,761	48%
<b>Contract Research &amp; Specialist Staff</b>	<b>5,140</b>	<b>100%</b>
Academic Staff	3,088	60%
Support staff	2,052	40%
<b>Total Staff</b>	<b>23,341</b>	<b>100%</b>
Total Academic	12,528	54%
Total Support	10,813	46%
Non-Academic/Academic Staff Ratio (Core)	0.9	
Student/Academic Staff Ratio (FTE/Core)	19.3	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		38%
40-54		44%
55 and above		18%
Proportion of Academic Staff who are female		44%
Proportion of Senior Academic Staff who are female		28%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual		N/A
Full-time Academic Staff with PhD qualification		N/A
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>2,311,959</b>	<b>100%</b>	
State Grants	779,397	34%	
Fees	900,394	39%	
Exchequer	434,821	19%	
Non-Exchequer	465,573	20%	
Research Grants & Contracts	452,532	20%	
Other Income	179,636	8%	
<b>Total Expenditure</b>	<b>2,269,841</b>	<b>100%</b>	
Core - Pay	1,354,520	60%	
Core - Non-Pay	468,284	21%	
Research Grants & Contracts - Pay	269,346	12%	
Research Grants & Contracts - Non-Pay	177,691	8%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€ 9,595</b>		
Exchequer/Non-Exchequer Fees Ratio	0.9		
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.5		
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.9		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	8.0
Gross Space per FTE Student	11.3

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



UNIS

COLLEGES

IoTs

ALL HEA-FUNDED

# UNIVERSITY COLLEGE DUBLIN



STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
4,013					3,599 51%				
					Postgraduate Graduates				
					3,517 49%				

Enrolments											
Full-time					Part-time						
Remote					Total						
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>14,996</b>	<b>1,304</b>	<b>0</b>	<b>16,300</b>	<b>Undergraduate</b>	<b>%</b>	<b>92%</b>	<b>8%</b>	<b>0</b>	<b>69%</b>
Diploma/Cert	No.	138	937	0	1,075	Diploma/Cert	%	13%	87%	0	7%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	14,772	278	0	15,050	Honours Degree (L8)	%	98%	2%	0	92%
Occasional	No.	86	89	0	175	Occasional	%	49%	51%	0	1%
<b>Postgraduate</b>	<b>No.</b>	<b>4,540</b>	<b>2,659</b>	<b>0</b>	<b>7,199</b>	<b>Postgraduate</b>	<b>%</b>	<b>63%</b>	<b>37%</b>	<b>0</b>	<b>31%</b>
Postgrad Diploma/Cert	No.	560	1,060	0	1,620	Postgrad Diploma/Cert	%	35%	65%	0	23%
Masters Taught (L9)	No.	2,209	1,179	0	3,388	Masters Taught (L9)	%	65%	35%	0	47%
Masters Research (L9)	No.	174	40	0	214	Masters Research (L9)	%	81%	19%	0	3%
PhD (L10)	No.	1,597	154	0	1,751	PhD (L10)	%	91%	9%	0	24%
Occasional	No.	0	226	0	226	Occasional	%	0%	100%	0	3%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>19,536</b>	<b>3,963</b>	<b>0</b>	<b>23,499</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>83%</b>	<b>17%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				4,667	Research & Taught (L9/10)	% FTE L8 and All PG				22.5%
Research (L9/10)	FTE				1,868	Research (L9/10)	% FTE L8 and All PG				9.0%
Research (L10)	FTE				1,674	Research (L10)	% FTE L8 and All PG				8.1%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes	0	0%		0	0%		
Education Science	0	0%		49	3%		
Humanities & Arts	1,295	32%		234	13%		
Social Science, Business & Law	951	24%		269	15%		
Science	505	13%		555	32%		
Engineering, Manufacturing & Construction	320	8%		222	13%		
Agriculture & Veterinary	371	9%		132	8%		
Health & Welfare	571	14%		290	17%		
Services	0	0%		0	0%		
Combined	0	0%		0	0%		
<b>Total</b>	<b>4,013</b>	<b>100%</b>		<b>1,751</b>	<b>100%</b>		

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)				(% of New Entrants)			
No. %				No. %			
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,963	17%		378	9%		
Participants in Labour Market Activation (Springboard/LMA)	97	2%		261	7%		
(% of National Participation)				Estimate: Entrants with Disability (EAS)			
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)			
from the institution's county	47%			648	17%		
from the institution's county and bordering counties	61%						

INTERNATIONALISATION

International Students (Full-time)				Erasmus Students Outgoing (excl. work-placements)			
No. %				No. %			
(% of Full-time Enrolments)				360			
EU	1,567	8%					
Non-EU	370	2%					
	1,197	6%					

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year										
Level 6 %			Level 7 %			Level 8 %				
Education					N/A		Engineering (excl. Civil)			4%
Healthcare					5%		Construction & related Services			11%
Combined & Other Disciplines					N/A		Computer Science			5%
Soc. Sci., Business, Law, Arts, Humanities					8%		<b>Total</b>			7%
Science & Agriculture & Veterinary					6%					

RESEARCH

No. of PhD Graduates per 10 Academic Staff	2.5	Contract Research Income 2010/11 (€000)	<b>76,979</b>
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	5.7	Private (€000)	0
Relative Citation Impact (World Average = 1)	1.4	State and Semi-State (€000)	46,658
		EU (€000)	10,092
		Industry (€000)	3,675
		Other (€000)	11,245
		Contribution in respect of overheads (€000)	5,309
		Total Contract Research Income per Academic Staff	€81,571
		EU Contract Research Income per Academic Staff	€10,694

KNOWLEDGE TRANSFER

<i>(2011/2012 cumulative)</i>		<i>(2011/2012 cumulative)</i>	
No.		No. %	
Patent applications - Ireland only	15	Licence agreements (institution - private industry)	29
Patent applications - all other areas except Ireland	67	Spin-out companies created	8
Patents granted - Ireland only	0	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	9	Level 8 Graduates in Employment	47%
		Level 8 Graduates in Further Study	43%
		Level 9/10 Graduates in Employment	74%
		Level 9/10 Graduates in Further Study	8%

STAFF

			No. %	
<b>Core Staff</b>	<b>2,084</b>	<b>100%</b>		
Academic Staff	944	45%		
Support staff	1,140	55%		
<b>Contract Research &amp; Specialist Staff</b>	<b>894</b>	<b>100%</b>		
Academic Staff	563	63%		
Support staff	331	37%		
<b>Total Staff</b>	<b>2,978</b>	<b>100%</b>		
Total Academic	1,507	51%		
Total Support	1,471	49%		
Non-Academic/Academic Staff Ratio (Core)	1.2			
Student/Academic Staff Ratio (FTE/Core)	22.8			
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%		
20-39		46%		
40-54		37%		
55 and above		17%		
Proportion of Academic Staff who are female		44%		
Proportion of Senior Academic Staff who are female		29%		
<b>Staff Qualifications</b> (Proportion of...)		%		
Full-time Academic Staff with Masters or higher qual		100%		
Full-time Academic Staff with PhD qualification		82%		
All Academic Staff with Masters or higher qualification		100%		
All Academic Staff with PhD qualification		69%		

FINANCIAL 2010/11 DATA

				€ 000 %	
<b>Total Income</b>	<b>332,303</b>	<b>100%</b>			
State Grants	92,462	28%			
Fees	143,243	43%			
Exchequer	63,556	19%			
Non-Exchequer	79,687	24%			
Research Grants & Contracts	73,115	22%			
Other Income	23,483	7%			
<b>Total Expenditure</b>	<b>331,039</b>	<b>100%</b>			
Core - Pay	198,935	60%			
Core - Non-Pay	58,989	18%			
Research Grants & Contracts - Pay	50,685	15%			
Research Grants & Contracts - Non-Pay	22,430	7%			

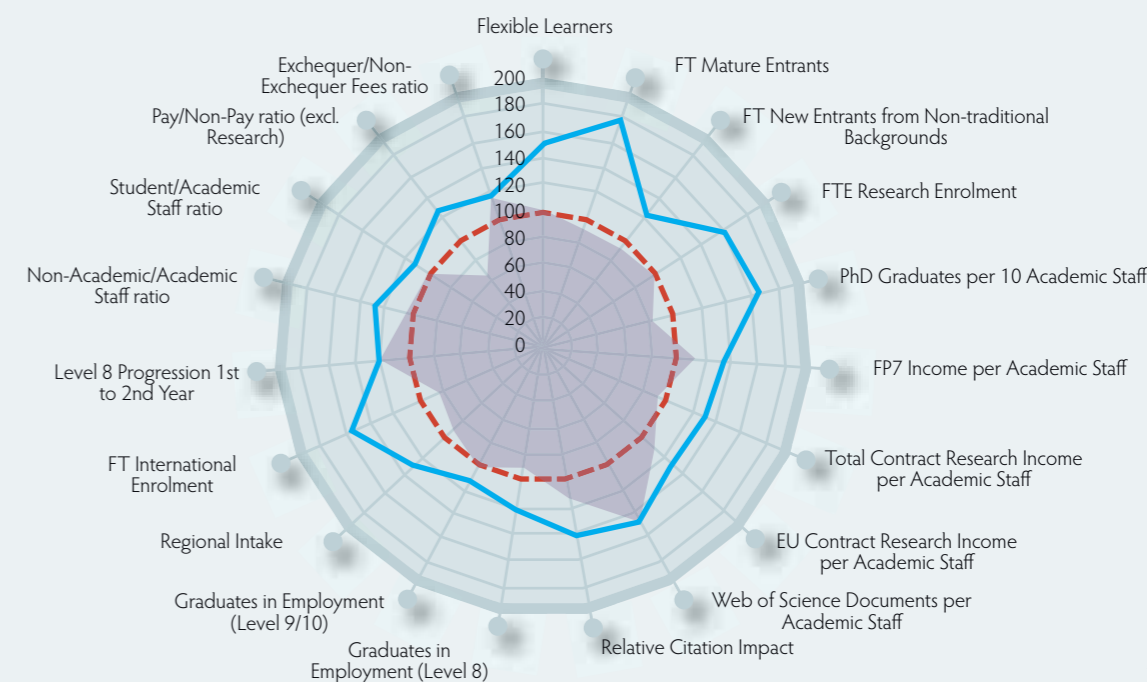
Total Expenditure per Student (SRS)<sup>1</sup> € 10,716

Exchequer/Non-Exchequer Fees Ratio	0.8
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4

SPACE

		m <sup>2</sup>
Net Space per FTE Student		7.6
Gross Space per FTE Student		11.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

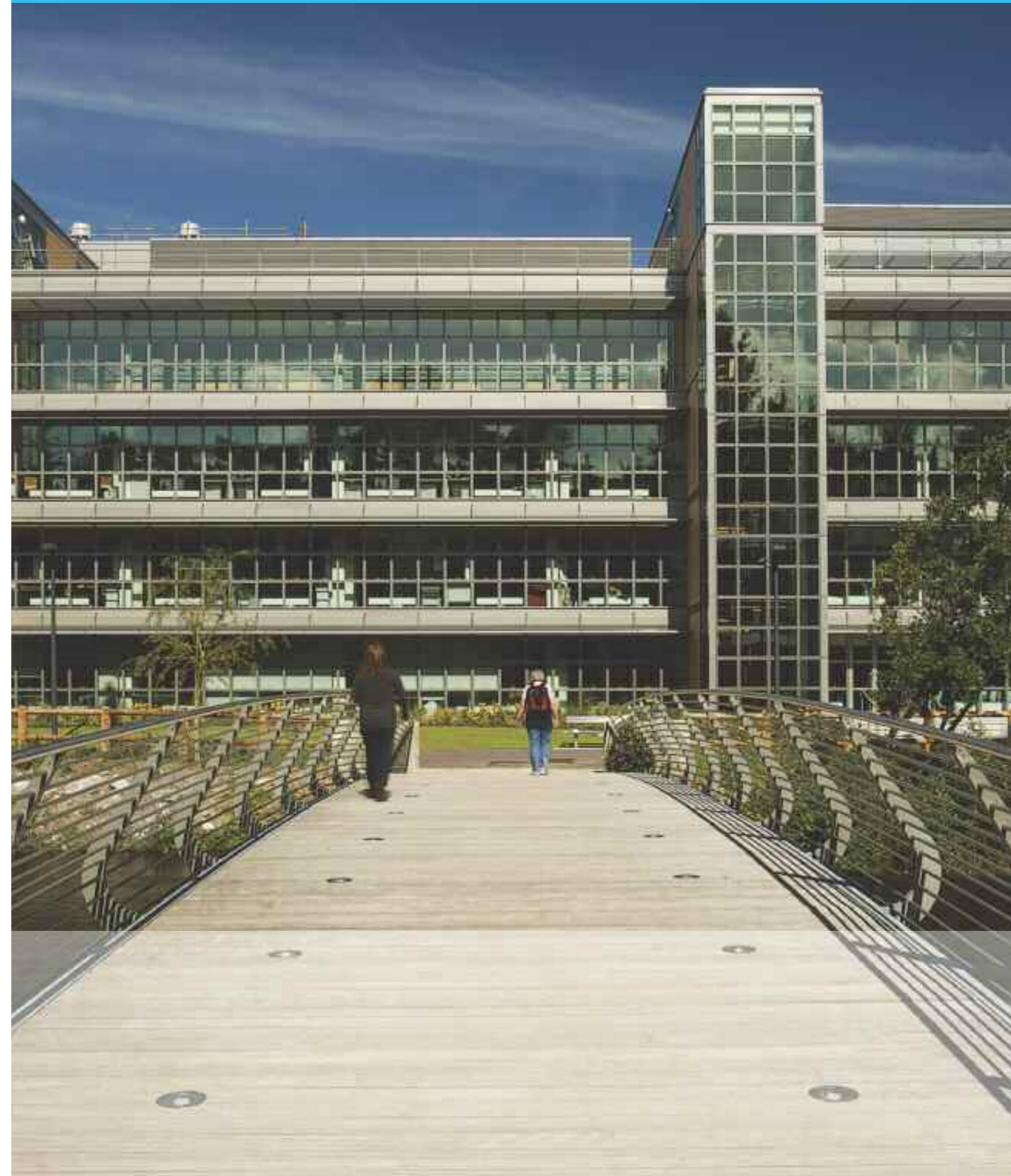


# UNIVERSITY COLLEGE CORK



# UCC

Coláiste na hOllscoile Corcaigh, Éire  
University College Cork, Ireland



STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
3,846					3,436 63%				
					Postgraduate Graduates				
					2,026 37%				

Enrolments																			
Full-time					Part-time					Remote					Total				
<b>Other Enrolments (IoTs only)</b>										<b>Other Enrolments (IoTs only)</b>									
No.										%									
0										0%									
Foundation										Foundation									
0										0%									
FETAC Cert										FETAC Cert									
0										0%									
FETAC Advanced Cert										FETAC Advanced Cert									
0										0%									
of which the no. of apprenticeships is										of which the no. of apprenticeships is									
0										0%									
<b>Undergraduate</b>										<b>Undergraduate</b>									
No.										%									
13,007										91%									
Diploma/Cert										Diploma/Cert									
73										7%									
Ordinary Degree (L7)										Ordinary Degree (L7)									
0										0%									
Honours Degree (L8)										Honours Degree (L8)									
12,328										99%									
Occasional										Occasional									
606										73%									
<b>Postgraduate</b>										<b>Postgraduate</b>									
No.										%									
2,999										76%									
Postgrad Diploma/Cert										Postgrad Diploma/Cert									
544										56%									
Masters Taught (L9)										Masters Taught (L9)									
1,192										76%									
Masters Research (L9)										Masters Research (L9)									
100										61%									
PhD (L10)										PhD (L10)									
1,151										95%									
Occasional										Occasional									
12										71%									
<b>Total UG and PG Enrolments</b>										<b>Total UG and PG Enrolments</b>									
No.										%									
16,006										88%									
Research & Taught (L9/10)										Research & Taught (L9/10)									
FTE										%									
2,701										17.0%									
Research (L9/10)										Research (L9/10)									
FTE										%									
1,316										8.3%									
Research (L10)										Research (L10)									
FTE										%									
1,184										7.5%									

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes				General Programmes			
0				0			
Education Science				Education Science			
40				60			
Humanities & Arts				Humanities & Arts			
1,018				215			
Social Science, Business & Law				Social Science, Business & Law			
762				196			
Science				Science			
703				463			
Engineering, Manufacturing & Construction				Engineering, Manufacturing & Construction			
195				130			
Agriculture & Veterinary				Agriculture & Veterinary			
0				0			
Health & Welfare				Health & Welfare			
674				153			
Services				Services			
0				0			
Combined				Combined			
454				0			
<b>Total</b>				<b>Total</b>			
3,846				1,217			
100%				100%			

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)			Mature Entrants (Full-time Undergraduate)		
2,260			327		
12%			9%		
Participants in Labour Market Activation (Springboard/LMA)			Estimate: Entrants with Disability (EAS)		
33			242		
1%			7%		
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)		
from the institution's county			63%		
from the institution's county and bordering counties			89%		
			546		
			18%		

INTERNATIONALISATION

International Students (Full-time)		Erasmus Students Outgoing (excl. work-placements)	
No. %		No. %	
1,599		196	
10%			
EU			
197			
1%			
Non-EU			
1,402			
9%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6 %			Level 7 %			Level 8 %		
Education			Engineering (excl. Civil)			6%		
Healthcare			Construction & related			9%		
Combined & Other Disciplines			Services			N/A		
13%			Computer Science			7%		
7%			<b>Total</b>			8%		
8%								

RESEARCH

No. of PhD Graduates per 10 Academic Staff	3.0	Contract Research Income 2010/11 (€000)	76,337
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	3.8	Private (€000)	0
Relative Citation Impact (World Average = 1)	1.4	State and Semi-State (€000)	59,026
		EU (€000)	8,089
		Industry (€000)	4,960
		Other (€000)	4,262
		Contribution in respect of overheads (€000)	0
		Total Contract Research Income per Academic Staff	€108,849
		EU Contract Research Income per Academic Staff	€11,534

KNOWLEDGE TRANSFER

(2011/2012 cumulative)		(2011/2012 cumulative)	
No.	%	No.	%
Patent applications - Ireland only	6	Licence agreements (institution - private industry)	29
Patent applications - all other areas except Ireland	41	Spin-out companies created	3
Patents granted - Ireland only	6	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	13	Level 8 Graduates in Employment	51%
		Level 8 Graduates in Further Study	38%
		Level 9/10 Graduates in Employment	67%
		Level 9/10 Graduates in Further Study	13%

STAFF

			No.	%
<b>Core Staff</b>			<b>1,714</b>	<b>100%</b>
Academic Staff			701	41%
Support staff			1,013	59%
<b>Contract Research &amp; Specialist Staff</b>			<b>793</b>	<b>100%</b>
Academic Staff			519	65%
Support staff			274	35%
<b>Total Staff</b>			<b>2,507</b>	<b>100%</b>
Total Academic			1,220	49%
Total Support			1,287	51%
Non-Academic/Academic Staff Ratio (Core)			1.4	
Student/Academic Staff Ratio (FTE/Core)			24.3	
<b>Staff Age Profile</b> (Proportion of Staff aged...)			%	
20-39			37%	
40-54			47%	
55 and above			16%	
Proportion of Academic Staff who are female			42%	
Proportion of Senior Academic Staff who are female			27%	
<b>Staff Qualifications</b> (Proportion of...)			%	
Full-time Academic Staff with Masters or higher qual.			100%	
Full-time Academic Staff with PhD qualification			75%	
All Academic Staff with Masters or higher qualification			100%	
All Academic Staff with PhD qualification			72%	

FINANCIAL 2010/11 DATA

		€ 000	%
<b>Total Income</b>		<b>270,545</b>	<b>100%</b>
State Grants		66,018	24%
Fees		105,171	39%
Exchequer		54,681	20%
Non-Exchequer		50,490	19%
Research Grants & Contracts		68,681	25%
Other Income		30,675	11%
<b>Total Expenditure</b>		<b>271,873</b>	<b>100%</b>
Core - Pay		145,843	54%
Core - Non-Pay		57,346	21%
Research Grants & Contracts - Pay		49,513	18%
Research Grants & Contracts - Non-Pay		19,171	7%

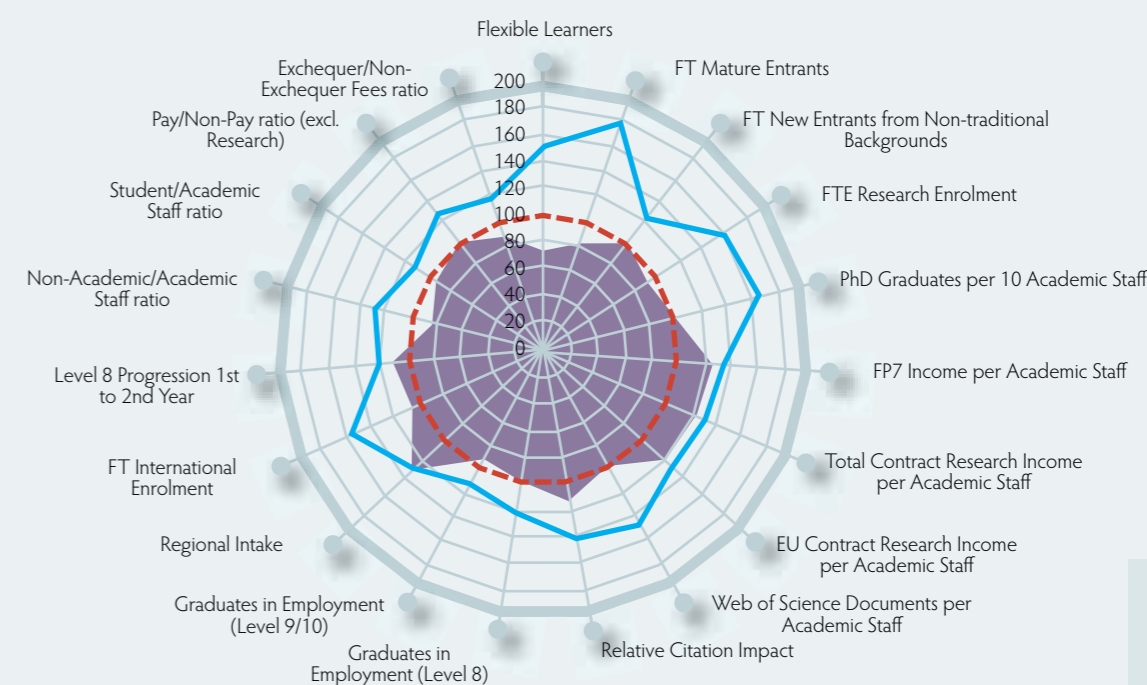
Total Expenditure per Student (SRS)<sup>1</sup> €10,921

Exchequer/Non-Exchequer Fees Ratio	1.1
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.6
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.5

SPACE

		m <sup>2</sup>
Net Space per FTE Student		8.9
Gross Space per FTE Student		12.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





# NATIONAL UNIVERSITY OF IRELAND, GALWAY



NUI Galway  
OÉ Gaillimh



STUDENT NUMBERS

Entrants					Graduates					
	No.				No.	%				
New Entrants (Full-time Undergraduate)	3,017				Undergraduate Graduates	3,159	60%			
					Postgraduate Graduates	2,136	40%			

Enrolments											
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Total
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0%	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	0%
<b>Undergraduate</b>	<b>No.</b>	<b>11,255</b>	<b>1,837</b>	<b>10</b>	<b>13,102</b>	<b>Undergraduate</b>	<b>%</b>	<b>86%</b>	<b>14%</b>	<b>0%</b>	<b>79%</b>
Diploma/Cert	No.	42	827	0	869	Diploma/Cert	%	5%	95%	0%	7%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	0%
Honours Degree (L8)	No.	10,607	943	10	11,560	Honours Degree (L8)	%	92%	8%	0%	88%
Occasional	No.	606	67	0	673	Occasional	%	90%	10%	0%	5%
<b>Postgraduate</b>	<b>No.</b>	<b>2,618</b>	<b>822</b>	<b>0</b>	<b>3,440</b>	<b>Postgraduate</b>	<b>%</b>	<b>76%</b>	<b>24%</b>	<b>0%</b>	<b>21%</b>
Postgrad Diploma/Cert	No.	515	191	0	706	Postgrad Diploma/Cert	%	73%	27%	0%	21%
Masters Taught (L9)	No.	1,152	516	0	1,668	Masters Taught (L9)	%	69%	31%	0%	48%
Masters Research (L9)	No.	56	11	0	67	Masters Research (L9)	%	84%	16%	0%	2%
PhD (L10)	No.	895	104	0	999	PhD (L10)	%	90%	10%	0%	29%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>13,873</b>	<b>2,659</b>	<b>10</b>	<b>16,542</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>84%</b>	<b>16%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				2,419	Research & Taught (L9/10)	% FTE L8 and All PG				17.1%
Research (L9/10)	FTE				1,009	Research (L9/10)	% FTE L8 and All PG				7.1%
Research (L10)	FTE				947	Research (L10)	% FTE L8 and All PG				6.7%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	27	1%	Education Science	0	0%		
Humanities & Arts	1,123	37%	Humanities & Arts	152	15%		
Social Science, Business & Law	702	23%	Social Science, Business & Law	174	17%		
Science	596	20%	Science	202	20%		
Engineering, Manufacturing & Construction	248	8%	Engineering, Manufacturing & Construction	169	17%		
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%		
Health & Welfare	306	10%	Health & Welfare	302	30%		
Services	15	0%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
<b>Total</b>	<b>3,017</b>	<b>100%</b>	<b>Total</b>	<b>999</b>	<b>100%</b>		

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,669	16%	Mature Entrants (Full-time Undergraduate)	265	9%
Participants in Labour Market Activation (Springboard/LMA)	120	2%	Estimate: Entrants with Disability (EAS)	74	2%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	567	19%
from the institution's county		38%			
from the institution's county and bordering counties		64%			

INTERNATIONALISATION

International Students (Full-time)		Erasmus Students Outgoing (excl. work-placements)	
	No.	%	
(% of Full-time Enrolments)	2,060	15%	195
EU	718	5%	
Non-EU	1,342	10%	

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education			0%	Engineering (excl. Civil)			3%
Healthcare			4%	Construction & related			5%
Combined & Other Disciplines			10%	Services			23%
Soc. Sci., Business, Law, Arts, Humanities			7%	Computer Science			21%
Science & Agriculture & Veterinary			14%	<b>Total</b>			<b>9%</b>

RESEARCH

No. of PhD Graduates per 10 Academic Staff	2.4	Contract Research Income 2010/11 (€000)	<b>61,464</b>
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	2.8	State and Semi-State (€000)	45,784
Relative Citation Impact (World Average = 1)	1.0	EU (€000)	5,979
		Industry (€000)	3,910
		Other (€000)	5,791
		Contribution in respect of overheads (€000)	0
		Total Contract Research Income per Academic Staff	€83,919
		EU Contract Research Income per Academic Staff	€8,163

KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	27
Patent applications - all other areas except Ireland	36	Spin-out companies created	8
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	18	Level 8 Graduates in Employment	46%
		Level 8 Graduates in Further Study	46%
		Level 9/10 Graduates in Employment	70%
		Level 9/10 Graduates in Further Study	17%

STAFF

	No.	%
<b>Core Staff</b>	<b>1,551</b>	<b>100%</b>
Academic Staff	732	47%
Support staff	818	53%
<b>Contract Research &amp; Specialist Staff</b>	<b>452</b>	<b>100%</b>
Academic Staff	413	91%
Support staff	39	9%
<b>Total Staff</b>	<b>2,003</b>	<b>100%</b>
Total Academic	1,146	57%
Total Support	857	43%
Non-Academic/Academic Staff Ratio (Core)	1.1	
Student/Academic Staff Ratio (FTE/Core)	20.8	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		44%
40-54		42%
55 and above		14%
Proportion of Academic Staff who are female		41%
Proportion of Senior Academic Staff who are female		16%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with PhD qualification		86%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with PhD qualification		88%

FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>219,894</b>	<b>100%</b>
State Grants	54,405	25%
Fees	94,934	43%
Exchequer	44,222	20%
Non-Exchequer	50,712	23%
Research Grants & Contracts	52,413	24%
Other Income	18,142	8%
<b>Total Expenditure</b>	<b>219,658</b>	<b>100%</b>
Core - Pay	108,069	49%
Core - Non-Pay	59,176	27%
Research Grants & Contracts - Pay	30,225	14%
Research Grants & Contracts - Non-Pay	22,188	10%

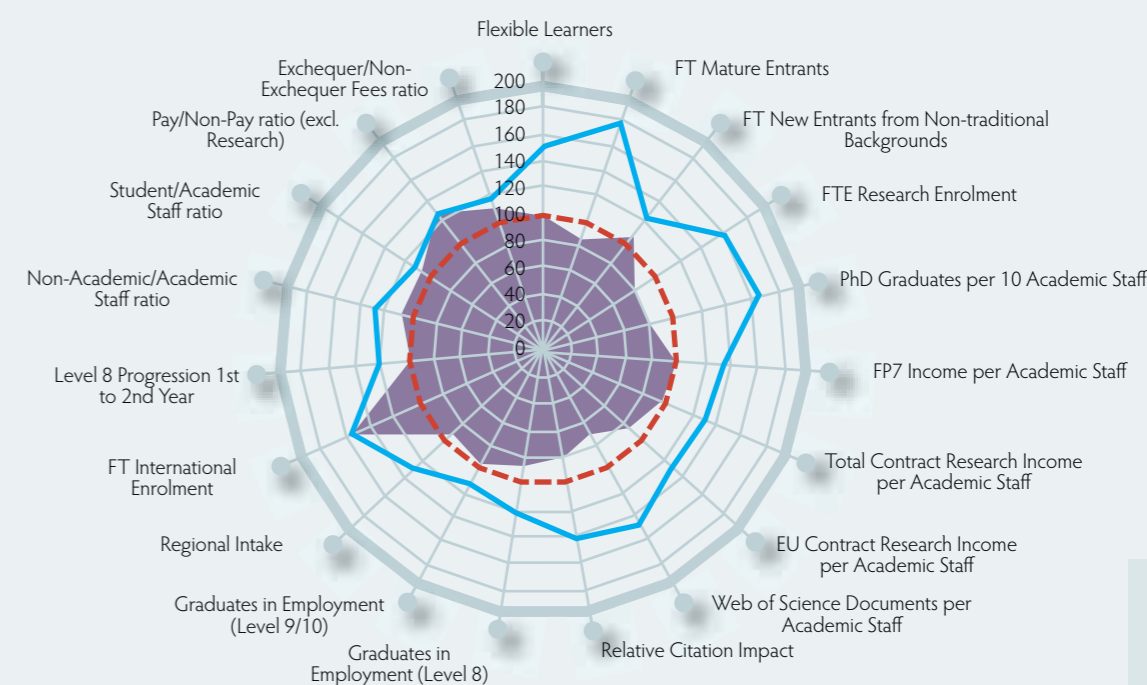
Total Expenditure per Student (SRS)<sup>1</sup> € 10,155

Exchequer/Non-Exchequer Fees Ratio	0.9
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.8

SPACE

	m <sup>2</sup>
Net Space per FTE Student	8.0
Gross Space per FTE Student	11.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# TRINITY COLLEGE DUBLIN



**TRINITY COLLEGE DUBLIN**  
COLÁISTE NA TRÍONÓIDE, BAILE ÁTHA CLIATH

THE  
UNIVERSITY  
OF DUBLIN





# NATIONAL UNIVERSITY OF IRELAND, MAYNOOTH



NUI MAYNOOTH  
Ollscoil na hÉireann Má Nuad





# DUBLIN CITY UNIVERSITY



STUDENT NUMBERS

Entrants				Graduates		
	No.			No.	%	
New Entrants (Full-time Undergraduate)	2,032	Undergraduate Graduates	1,663	54%		
		Postgraduate Graduates	1,413	46%		

Enrolments

	No.	Full-time			Total		%	Full-time			Total
		Part-time	Remote	Total				Part-time	Remote	Total	
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0%	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0%	0%
<b>Undergraduate</b>	<b>No.</b>	<b>7,060</b>	<b>630</b>	<b>747</b>	<b>8,437</b>	<b>Undergraduate</b>	<b>%</b>	<b>84%</b>	<b>7%</b>	<b>9%</b>	<b>76%</b>
Diploma/Cert	No.	43	186	0	229	Diploma/Cert	%	19%	81%	0%	3%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%	0%
Honours Degree (L8)	No.	6,805	76	746	7,627	Honours Degree (L8)	%	89%	1%	10%	90%
Occasional	No.	212	368	1	581	Occasional	%	36%	63%	0%	7%
<b>Postgraduate</b>	<b>No.</b>	<b>1,292</b>	<b>1,329</b>	<b>106</b>	<b>2,727</b>	<b>Postgraduate</b>	<b>%</b>	<b>47%</b>	<b>49%</b>	<b>4%</b>	<b>24%</b>
Postgrad Diploma/Cert	No.	74	314	0	388	Postgrad Diploma/Cert	%	19%	81%	0%	14%
Masters Taught (L9)	No.	620	829	106	1,555	Masters Taught (L9)	%	40%	53%	7%	57%
Masters Research (L9)	No.	51	25	0	76	Masters Research (L9)	%	67%	33%	0%	3%
PhD (L10)	No.	547	161	0	708	PhD (L10)	%	77%	23%	0%	26%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>8,352</b>	<b>1,959</b>	<b>853</b>	<b>11,164</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>75%</b>	<b>18%</b>	<b>8%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				1,779	Research & Taught (L9/10)	% FTE L8 and All PG				19.3%
Research (L9/10)	FTE				691	Research (L9/10)	% FTE L8 and All PG				7.5%
Research (L10)	FTE				628	Research (L10)	% FTE L8 and All PG				6.8%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	93	5%	Education Science	47	7%
Humanities & Arts	334	16%	Humanities & Arts	72	10%
Social Science, Business & Law	667	33%	Social Science, Business & Law	122	17%
Science	489	24%	Science	279	39%
Engineering, Manufacturing & Construction	106	5%	Engineering, Manufacturing & Construction	128	18%
Agriculture & Veterinary	8	0%	Agriculture & Veterinary	0	0%
Health & Welfare	335	16%	Health & Welfare	60	8%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>2,032</b>	<b>100%</b>	<b>Total</b>	<b>708</b>	<b>100%</b>

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,812	25%	Mature Entrants (Full-time Undergraduate)	218	11%
Participants in Labour Market Activation (Springboard/LMA)	290	5%	Estimate: Entrants with Disability (EAS)	0	0%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	406	21%
from the institution's county		47%			
from the institution's county and bordering counties		63%			

INTERNATIONALISATION

International Students (Full-time)		Erasmus Students Outgoing (excl. work-placements)	
(% of Full-time Enrolments)			
EU	775 (9%)		88
Non-EU	317 (4%)		
	458 (5%)		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education			9%	Engineering (excl. Civil)			11%
Healthcare			4%	Construction & related Services			N/A
Combined & Other Disciplines			7%	Computer Science			25%
Soc. Sci., Business, Law, Arts, Humanities			7%	<b>Total</b>			<b>9%</b>
Science & Agriculture & Veterinary			12%				

RESEARCH

No. of PhD Graduates per 10 Academic Staff	2.3	Contract Research Income 2010/11 (€000)	<b>41,690</b>
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	2.8	State and Semi-State (€000)	32,807
Relative Citation Impact (World Average = 1)	1.1	EU (€000)	3,308
		Industry (€000)	2,559
		Other (€000)	3,016
		Contribution in respect of overheads (€000)	0
		Total Contract Research Income per Academic Staff	€88,420
		EU Contract Research Income per Academic Staff	€7,016

KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	1	Licence agreements (institution - private industry)	47
Patent applications - all other areas except Ireland	16	Spin-out companies created	7
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	14	Level 8 Graduates in Employment	62%
		Level 8 Graduates in Further Study	23%
		Level 9/10 Graduates in Employment	81%
		Level 9/10 Graduates in Further Study	4%

STAFF

	No.	%
<b>Core Staff</b>	<b>875</b>	<b>100%</b>
Academic Staff	472	54%
Support staff	404	46%
<b>Contract Research &amp; Specialist Staff</b>	<b>334</b>	<b>100%</b>
Academic Staff	264	79%
Support staff	70	21%
<b>Total Staff</b>	<b>1,209</b>	<b>100%</b>
Total Academic	735	61%
Total Support	474	39%
Non-Academic/Academic Staff Ratio (Core)	0.9	
Student/Academic Staff Ratio (FTE/Core)	19.8	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		49%
40-54		39%
55 and above		11%
Proportion of Academic Staff who are female		48%
Proportion of Senior Academic Staff who are female		33%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual.		100%
Full-time Academic Staff with PhD qualification		81%
All Academic Staff with Masters or higher qualification		99%
All Academic Staff with PhD qualification		80%

FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>131,437</b>	<b>100%</b>
State Grants	30,679	23%
Fees	53,856	41%
Exchequer	27,889	21%
Non-Exchequer	25,967	20%
Research Grants & Contracts	42,202	32%
Other Income	4,700	4%
<b>Total Expenditure</b>	<b>131,377</b>	<b>100%</b>
Core - Pay	62,789	48%
Core - Non-Pay	26,386	20%
Research Grants & Contracts - Pay	28,106	21%
Research Grants & Contracts - Non-Pay	14,096	11%

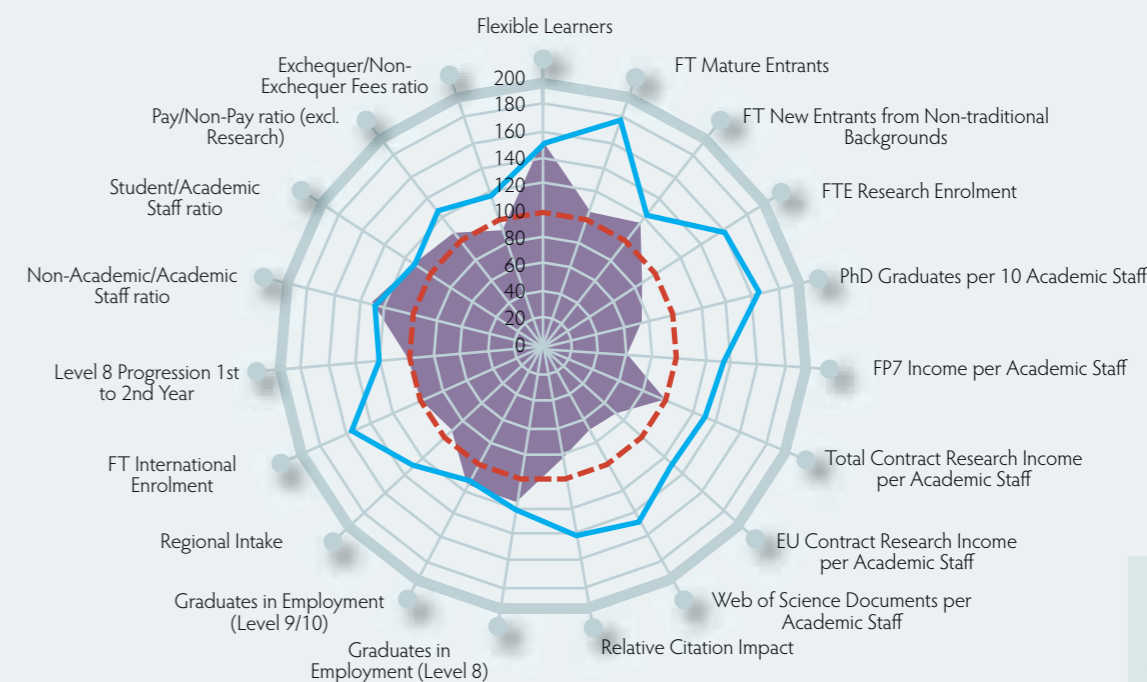
Total Expenditure per Student (SRS)<sup>1</sup>

Exchequer/Non-Exchequer Fees Ratio	1.1
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4

SPACE

	m <sup>2</sup>
Net Space per FTE Student	8.6
Gross Space per FTE Student	12.1

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





# UNIVERSITY OF LIMERICK



UNIVERSITY of LIMERICK  
OLLSCOIL LUIMNIGH





# MARY IMMACULATE COLLEGE, LIMERICK



STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	735			Undergraduate Graduates	716	75%	
				Postgraduate Graduates	234	25%	

Enrolments

	No.	Full-time			Total		%	Full-time			Total
		Part-time	Remote	Other Enrolments (IoTs only)				Part-time	Remote	Other Enrolments (IoTs only)	
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>2,513</b>	<b>0</b>	<b>0</b>	<b>2,513</b>	<b>Undergraduate</b>	<b>%</b>	<b>100%</b>	<b>0%</b>	<b>0</b>	<b>85%</b>
Diploma/Cert	No.	0	0	0	0	Diploma/Cert	%	0%	0%	0	0%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	2,513	0	0	2,513	Honours Degree (L8)	%	100%	0%	0	100%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>337</b>	<b>110</b>	<b>0</b>	<b>447</b>	<b>Postgraduate</b>	<b>%</b>	<b>75%</b>	<b>25%</b>	<b>0</b>	<b>15%</b>
Postgrad Diploma/Cert	No.	187	24	0	211	Postgrad Diploma/Cert	%	89%	11%	0	47%
Masters Taught (L9)	No.	51	83	0	134	Masters Taught (L9)	%	38%	62%	0	30%
Masters Research (L9)	No.	46	2	0	48	Masters Research (L9)	%	96%	4%	0	11%
PhD (L10)	No.	53	1	0	54	PhD (L10)	%	98%	2%	0	12%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,850</b>	<b>110</b>	<b>0</b>	<b>2,960</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>96%</b>	<b>4%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				193	Research & Taught (L9/10)	% FTE L8 and All PG				6.6%
Research (L9/10)	FTE				101	Research (L9/10)	% FTE L8 and All PG				3.5%
Research (L10)	FTE				54	Research (L10)	% FTE L8 and All PG				1.8%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	464	63%	Education Science	7	13%		
Humanities & Arts	238	32%	Humanities & Arts	47	87%		
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%		
Science	33	4%	Science	0	0%		
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%		
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%		
Health & Welfare	0	0%	Health & Welfare	0	0%		
Services	0	0%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
<b>Total</b>	<b>735</b>	<b>100%</b>	<b>Total</b>	<b>54</b>	<b>100%</b>		

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	110	4%	Mature Entrants (Full-time Undergraduate)	75	10%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	Estimate: Entrants with Disability (EAS)	16	2%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	143	19%
from the institution's county		23%			
from the institution's county and bordering counties		77%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)	35
(% of Full-time Enrolments)				
EU	13	0%		
Non-EU	9	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year

	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education			2%	Engineering (excl. Civil)			N/A
Healthcare			N/A	Construction & related			N/A
Combined & Other Disciplines			N/A	Services			N/A
Soc. Sci., Business, Law, Arts, Humanities			13%	Computer Science			N/A
Science & Agriculture & Veterinary			0%	<b>Total</b>			5%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.5	Contract Research Income 2010/11 (€000)	N/A
		Private (€000)	N/A
(latest 5 year cumulative)		State and Semi-State (€000)	N/A
No. of Web of Science Documents per Academic		EU (€000)	N/A
Relative Citation Impact (World Average = 1)		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A

KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	N/A	Licence agreements (institution - private industry)	N/A
Patent applications - all other areas except Ireland	N/A	Spin-out companies created	N/A
Patents granted - Ireland only	N/A	(FDR 2012)	
Patents granted - all other areas except Ireland	N/A	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
<b>Core Staff</b>	<b>255</b>	<b>100%</b>
Academic Staff	127	50%
Support staff	128	50%
<b>Contract Research &amp; Specialist Staff</b>	<b>8</b>	<b>100%</b>
Academic Staff	0	0%
Support staff	8	100%
<b>Total Staff</b>	<b>264</b>	<b>100%</b>
Total Academic	127	48%
Total Support	136	52%
Non-Academic/Academic Staff Ratio (Core)	1.0	
Student/Academic Staff Ratio (FTE/Core)	22.8	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		27%
40-54		47%
55 and above		26%
Proportion of Academic Staff who are female		60%
Proportion of Senior Academic Staff who are female		47%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual		100%
Full-time Academic Staff with PhD qualification		68%
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>35,979</b>	<b>100%</b>
State Grants	15,433	43%
Fees	14,986	42%
Exchequer	9,597	27%
Non-Exchequer	5,389	15%
Research Grants & Contracts	1,856	5%
Other Income	3,704	10%
<b>Total Expenditure</b>	<b>28,201</b>	<b>100%</b>
Core - Pay	19,052	68%
Core - Non-Pay	9,149	32%
Research Grants & Contracts - Pay	N/A	N/A
Research Grants & Contracts - Non-Pay	N/A	N/A

Total Expenditure per Student (SRS)<sup>1</sup> €8,680

Exchequer/Non-Exchequer Fees Ratio 1.8

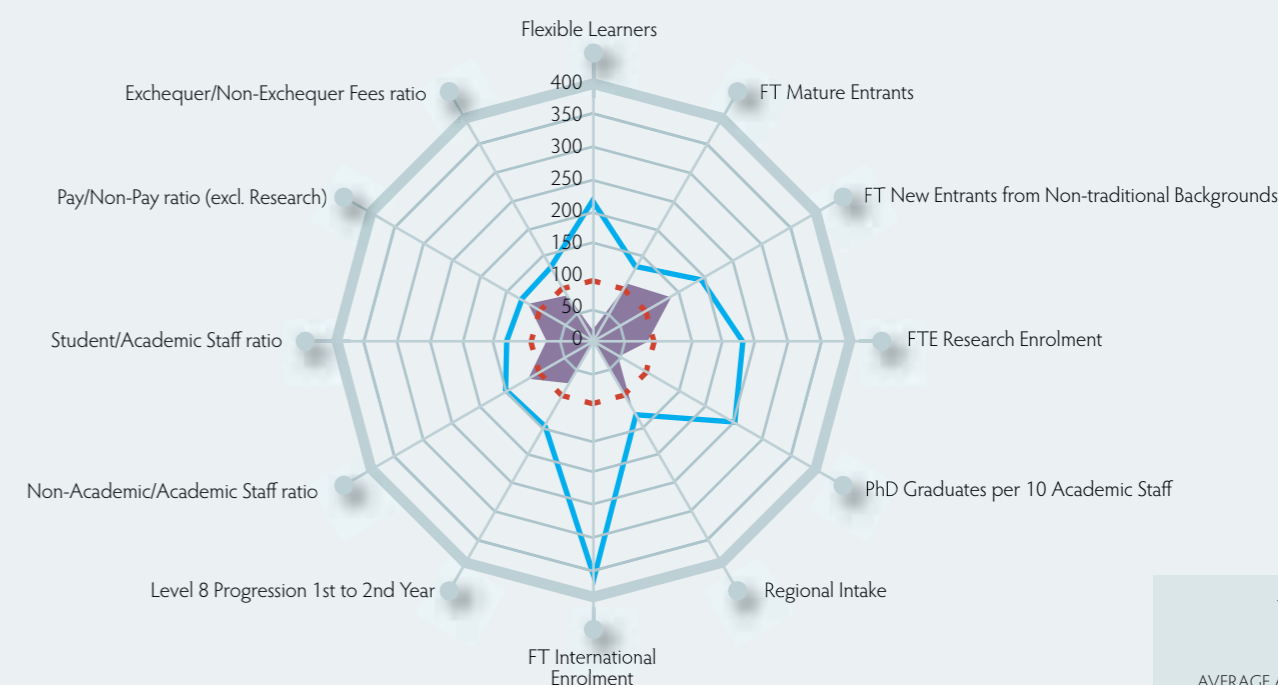
Pay/Non-Pay Expenditure Ratio (incl. Research) 2.1

Pay/Non-Pay Expenditure Ratio (excl. Research) 2.1

SPACE

	m <sup>2</sup>
Net Space per FTE Student	6.1
Gross Space per FTE Student	9.3

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# ST PATRICK'S COLLEGE, DRUMCONDRA



STUDENT NUMBERS

Entrants				Graduates			
				No.			%
New Entrants (Full-time Undergraduate)				614	Undergraduate Graduates	600	62%
					Postgraduate Graduates	370	38%

Enrolments

Enrolments					Enrolments								
					Full-time	Part-time	Remote	Total					
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	0	0	0	0	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>		
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%		
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%		
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%		
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%		
<b>Undergraduate</b>	<b>No.</b>	<b>1,827</b>	<b>0</b>	<b>0</b>	<b>1,827</b>	<b>Undergraduate</b>	<b>%</b>	<b>100%</b>	<b>0%</b>	<b>0</b>	<b>72%</b>		
Diploma/Cert	No.	0	0	0	0	Diploma/Cert	%	0%	0%	0	0%		
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%		
Honours Degree (L8)	No.	1,827	0	0	1,827	Honours Degree (L8)	%	100%	0%	0	100%		
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%		
<b>Postgraduate</b>	<b>No.</b>	<b>142</b>	<b>566</b>	<b>0</b>	<b>708</b>	<b>Postgraduate</b>	<b>%</b>	<b>20%</b>	<b>80%</b>	<b>0</b>	<b>28%</b>		
Postgrad Diploma/Cert	No.	142	334	0	476	Postgrad Diploma/Cert	%	30%	70%	0	67%		
Masters Taught (L9)	No.	0	151	0	151	Masters Taught (L9)	%	0%	100%	0	21%		
Masters Research (L9)	No.	0	3	0	3	Masters Research (L9)	%	0%	100%	0	0%		
PhD (L10)	No.	0	78	0	78	PhD (L10)	%	0%	100%	0	11%		
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%		
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>1,969</b>	<b>566</b>	<b>0</b>	<b>2,535</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>78%</b>	<b>22%</b>	<b>0</b>	<b>100%</b>		
Research & Taught (L9/10)	FTE				116	Research & Taught (L9/10)	% FTE L8 and All PG				5.2%		
Research (L9/10)	FTE				41	Research (L9/10)	% FTE L8 and All PG				1.8%		
Research (L10)	FTE				39	Research (L10)	% FTE L8 and All PG				1.7%		

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
				No.			%
General Programmes	No.	0	0%	General Programmes	No.	0	0%
Education Science	No.	408	66%	Education Science	No.	78	100%
Humanities & Arts	No.	206	34%	Humanities & Arts	No.	0	0%
Social Science, Business & Law	No.	0	0%	Social Science, Business & Law	No.	0	0%
Science	No.	0	0%	Science	No.	0	0%
Engineering, Manufacturing & Construction	No.	0	0%	Engineering, Manufacturing & Construction	No.	0	0%
Agriculture & Veterinary	No.	0	0%	Agriculture & Veterinary	No.	0	0%
Health & Welfare	No.	0	0%	Health & Welfare	No.	0	0%
Services	No.	0	0%	Services	No.	0	0%
Combined	No.	0	0%	Combined	No.	0	0%
<b>Total</b>	<b>No.</b>	<b>614</b>	<b>100%</b>	<b>Total</b>	<b>No.</b>	<b>78</b>	<b>100%</b>

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)				(% of New Entrants)			
				No.			%
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	566	22%	Mature Entrants (Full-time Undergraduate)	No.	72	12%
Participants in Labour Market Activation (Springboard/LMA)	No.	0	0%	Estimate: Entrants with Disability (EAS)	No.	21	3%
(% of National Participation)				Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	No.	47	8%
Regional Intake (% of Full-time Enrolments)							
from the institution's county			24%				
from the institution's county and bordering counties			37%				

INTERNATIONALISATION

International Students (Full-time)				Erasmus Students Outgoing			
(% of Full-time Enrolments)				No.			%
EU	No.	0	0%	Erasmus Students Outgoing (excl. work-placements)	No.	19	
Non-EU	No.	0	0%				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6			Level 7			Level 8		
%			%			%		
Education						1%	Engineering (excl. Civil)	N/A
Healthcare						N/A	Construction & related	N/A
Combined & Other Disciplines						N/A	Services	N/A
Soc. Sci., Business, Law, Arts, Humanities						4%	Computer Science	N/A
Science & Agriculture & Veterinary						N/A	<b>Total</b>	2%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.4	Contract Research Income 2010/11 (€000)	N/A
(latest 5 year cumulative)		Private (€000)	N/A
No. of Web of Science Documents per Academic		State and Semi-State (€000)	N/A
Relative Citation Impact (World Average = 1)		EU (€000)	N/A
		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A

KNOWLEDGE TRANSFER

(2011/2012 cumulative)		(2011/2012 cumulative)	
No.	%	No.	%
Patent applications - Ireland only	N/A	Licence agreements (institution - private industry)	N/A
Patent applications - all other areas except Ireland	N/A	Spin-out companies created	N/A
Patents granted - Ireland only	N/A	(FDR 2012)	
Patents granted - all other areas except Ireland	N/A	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF

			No.	%
<b>Core Staff</b>	<b>211</b>	<b>100%</b>		
Academic Staff	136	65%		
Support staff	75	35%		
<b>Contract Research &amp; Specialist Staff</b>	<b>4</b>	<b>100%</b>		
Academic Staff	2	61%		
Support staff	2	39%		
<b>Total Staff</b>	<b>214</b>	<b>100%</b>		
Total Academic	138	65%		
Total Support	76	35%		
Non-Academic/Academic Staff Ratio (Core)	0.5			
Student/Academic Staff Ratio (FTE/Core)	16.6			
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>		
20-39		19%		
40-54		56%		
55 and above		26%		
Proportion of Academic Staff who are female		N/A		
Proportion of Senior Academic Staff who are female		N/A		
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>		
Full-time Academic Staff with Masters or higher qual		100%		
Full-time Academic Staff with PhD qualification		80%		
All Academic Staff with Masters or higher qualification		100%		
All Academic Staff with PhD qualification		76%		

FINANCIAL 2010/11 DATA

				€ 000	%
<b>Total Income</b>	<b>29,085</b>	<b>100%</b>			
State Grants	11,841	41%			
Fees	11,772	40%			
Exchequer	7,173	25%			
Non-Exchequer	4,599	16%			
Research Grants & Contracts	2,168	7%			
Other Income	3,304	11%			
<b>Total Expenditure</b>	<b>18,904</b>	<b>100%</b>			
Core - Pay	11,936	63%			
Core - Non-Pay	6,968	37%			
Research Grants & Contracts - Pay	N/A	N/A			
Research Grants & Contracts - Non-Pay	N/A	N/A			

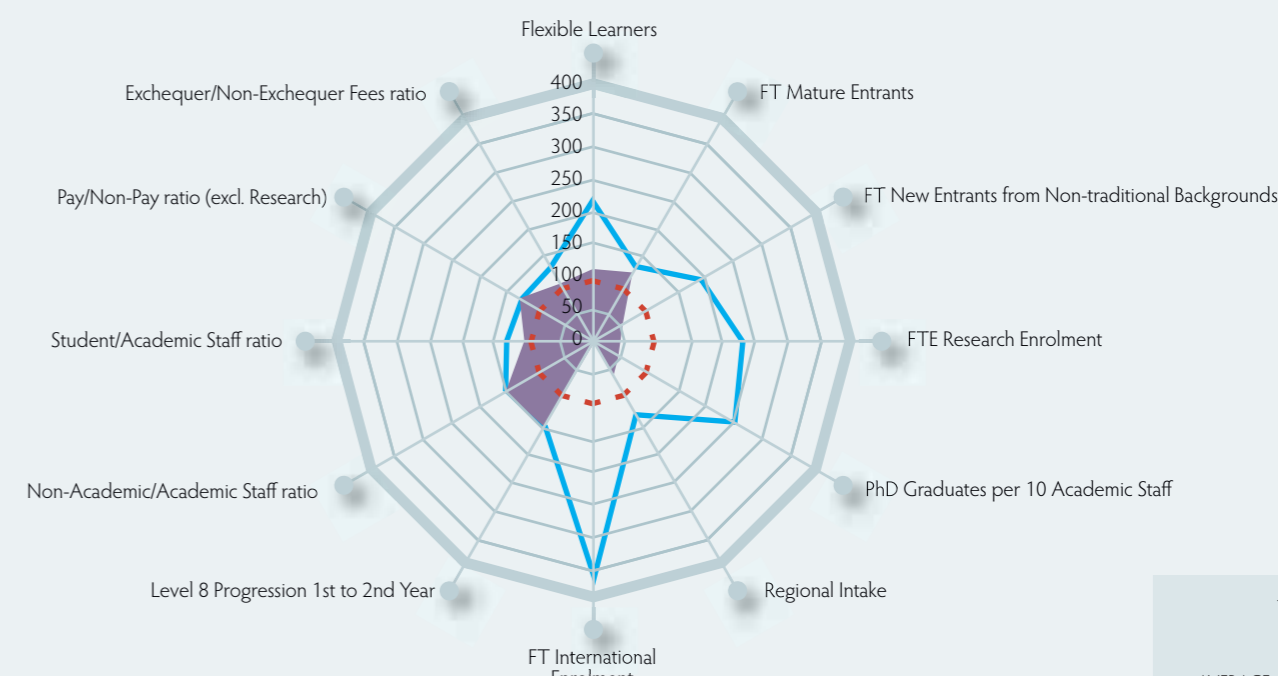
Total Expenditure per Student (SRS)<sup>1</sup> €7,694

Exchequer/Non-Exchequer Fees Ratio	1.6
Pay/Non-Pay Expenditure Ratio (incl. Research)	1.7
Pay/Non-Pay Expenditure Ratio (excl. Research)	1.7

SPACE

		m <sup>2</sup>
Net Space per FTE Student		5.9
Gross Space per FTE Student		8.6

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



TOP COLLEGE  
SPD  
AVERAGE ALL COLLEGES

# MATER DEI INSTITUTE OF EDUCATION



STUDENT NUMBERS				
Entrants			Graduates	
	No.		No.	%
New Entrants (Full-time Undergraduate)	119	Undergraduate Graduates	159	71%
		Postgraduate Graduates	64	29%

Enrolments											
		Full-time	Part-time	Remote	Total			Full-time	Part-time	Remote	Total
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>407</b>	<b>104</b>	<b>0</b>	<b>511</b>	<b>Undergraduate</b>	<b>%</b>	<b>80%</b>	<b>20%</b>	<b>0</b>	<b>78%</b>
Diploma/Cert	No.	0	19	0	19	Diploma/Cert	%	0%	100%	0	4%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	407	85	0	492	Honours Degree (L8)	%	83%	17%	0	96%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>56</b>	<b>88</b>	<b>0</b>	<b>144</b>	<b>Postgraduate</b>	<b>%</b>	<b>39%</b>	<b>61%</b>	<b>0</b>	<b>22%</b>
Postgrad Diploma/Cert	No.	0	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0	0%
Masters Taught (L9)	No.	44	77	0	121	Masters Taught (L9)	%	36%	64%	0	84%
Masters Research (L9)	No.	2	3	0	5	Masters Research (L9)	%	40%	60%	0	3%
PhD (L10)	No.	10	5	0	15	PhD (L10)	%	67%	33%	0	10%
Occasional	No.	0	3	0	3	Occasional	%	0%	100%	0	2%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>463</b>	<b>192</b>	<b>0</b>	<b>655</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>71%</b>	<b>29%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				99	Research & Taught (L9/10)	% FTE L8 and All PG				17.9%
Research (L9/10)	FTE				16	Research (L9/10)	% FTE L8 and All PG				2.9%
Research (L10)	FTE				13	Research (L10)	% FTE L8 and All PG				2.3%

DISCIPLINARY MIX				
Full-time Undergraduate New Entrants			Full and Part-time PhDs	
	No.	%	No.	%
General Programmes	0	0%	0	0%
Education Science	92	77%	7	47%
Humanities & Arts	27	23%	8	53%
Social Science, Business & Law	0	0%	0	0%
Science	0	0%	0	0%
Engineering, Manufacturing & Construction	0	0%	0	0%
Agriculture & Veterinary	0	0%	0	0%
Health & Welfare	0	0%	0	0%
Services	0	0%	0	0%
Combined	0	0%	0	0%
<b>Total</b>	<b>119</b>	<b>100%</b>	<b>15</b>	<b>100%</b>

PARTICIPATION				
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)	
	No.	%	No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	192	29%	14	12%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	7	6%
(% of National Participation)				
Regional Intake (% of Full-time Enrolments)				
from the institution's county		30%		
from the institution's county and bordering counties		45%	32	27%
Estimate: Entrants with Disability (EAS)				
Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)				

INTERNATIONALISATION				
		No.	%	
International Students (Full-time)				4
(% of Full-time Enrolments)				
EU		1	0%	
Non-EU		1	0%	
Erasmus Students Outgoing (excl. work-placements)				

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education			4%	Engineering (excl. Civil)			N/A
Healthcare			N/A	Construction & related			N/A
Combined & Other Disciplines			N/A	Services			N/A
Soc. Sci., Business, Law, Arts, Humanities			13%	Computer Science			N/A
Science & Agriculture & Veterinary			N/A	<b>Total</b>			6%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.4	Contract Research Income 2010/11 (€000)	N/A
(latest 5 year cumulative)		Private (€000)	N/A
No. of Web of Science Documents per Academic		State and Semi-State (€000)	N/A
Relative Citation Impact (World Average = 1)		EU (€000)	N/A
		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A

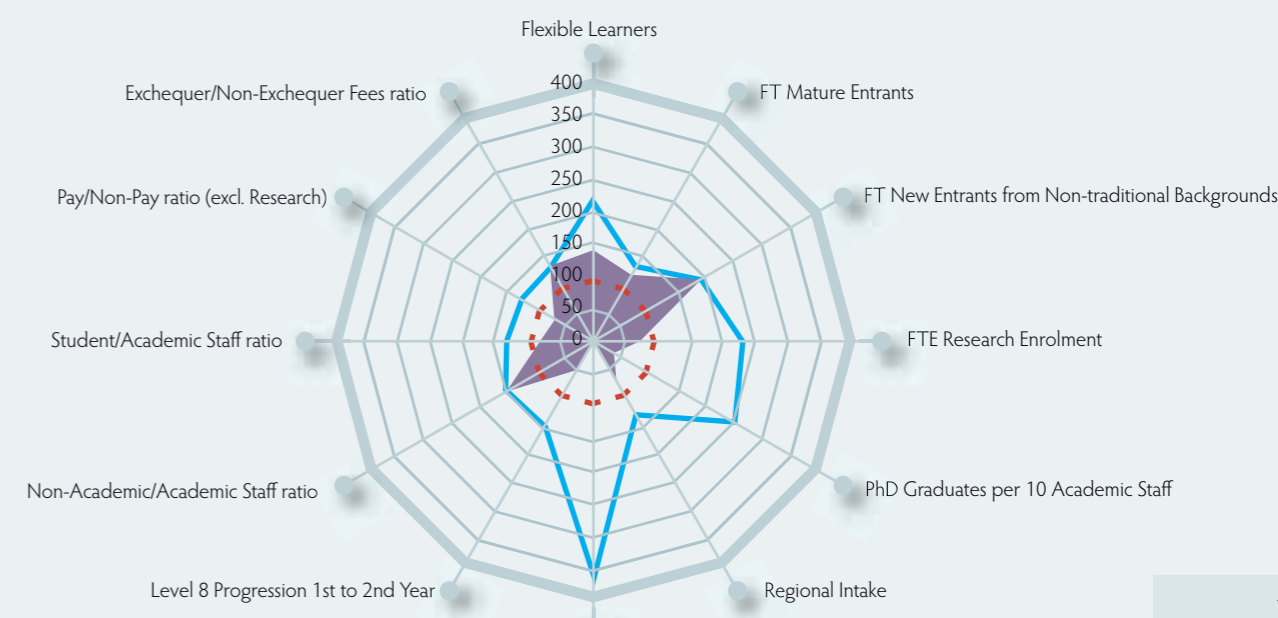
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
	No.	No.	%
Patent applications - Ireland only	N/A	Licence agreements (institution - private industry)	N/A
Patent applications - all other areas except Ireland	N/A	Spin-out companies created	N/A
Patents granted - Ireland only	N/A	(FDR 2012)	
Patents granted - all other areas except Ireland	N/A	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>43</b>	<b>100%</b>
Academic Staff	27	62%
Support staff	16	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>0</b>	<b>0%</b>
Academic Staff	0	0%
Support staff	0	0%
<b>Total Staff</b>	<b>43</b>	<b>100%</b>
Total Academic	27	62%
Total Support	16	38%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	20.7	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		22%
40-54		48%
55 and above		30%
Proportion of Academic Staff who are female		40%
Proportion of Senior Academic Staff who are female		0%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual		100%
Full-time Academic Staff with PhD qualification		92%
All Academic Staff with Masters or higher qualification		100%
All Academic Staff with PhD qualification		90%

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>4,933</b>	<b>100%</b>	
State Grants	1,952	40%	
Fees	2,805	57%	
Exchequer	1,414	29%	
Non-Exchequer	1,391	28%	
Research Grants & Contracts	0	0%	
Other Income	176	4%	
<b>Total Expenditure</b>	<b>4,769</b>	<b>100%</b>	
Core - Pay	3,643	76%	
Core - Non-Pay	1,126	24%	
Research Grants & Contracts - Pay	N/A	N/A	
Research Grants & Contracts - Non-Pay	N/A	N/A	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,164</b>		
Exchequer/Non-Exchequer Fees Ratio	1.0		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2		

SPACE		
	m <sup>2</sup>	
Net Space per FTE Student	9.2	
Gross Space per FTE Student	12.2	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



TOP COLLEGE  
MDEI  
AVERAGE ALL COLLEGES



# NATIONAL COLLEGE OF ART AND DESIGN



Photo: Matthew Thompson

STUDENT NUMBERS									
Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
178					251 68%				
					Postgraduate Graduates				
					119 32%				

Enrolments											
Full-time					Part-time						
Remote					Total						
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>772</b>	<b>193</b>	<b>0</b>	<b>965</b>	<b>Undergraduate</b>	<b>%</b>	<b>80%</b>	<b>20%</b>	<b>0</b>	<b>83%</b>
Diploma/Cert	No.	0	193	0	193	Diploma/Cert	%	0%	100%	0	20%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	772	0	0	772	Honours Degree (L8)	%	100%	0%	0	80%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>168</b>	<b>29</b>	<b>0</b>	<b>197</b>	<b>Postgraduate</b>	<b>%</b>	<b>85%</b>	<b>15%</b>	<b>0</b>	<b>17%</b>
Postgrad Diploma/Cert	No.	29	0	0	29	Postgrad Diploma/Cert	%	100%	0%	0	15%
Masters Taught (L9)	No.	51	22	0	73	Masters Taught (L9)	%	70%	30%	0	37%
Masters Research (L9)	No.	58	0	0	58	Masters Research (L9)	%	100%	0%	0	29%
PhD (L10)	No.	30	7	0	37	PhD (L10)	%	81%	19%	0	19%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>940</b>	<b>222</b>	<b>0</b>	<b>1,162</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>81%</b>	<b>19%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				154	Research & Taught (L9/10)	% FTE L8 and All PG				16.1%
Research (L9/10)	FTE				92	Research (L9/10)	% FTE L8 and All PG				9.6%
Research (L10)	FTE				34	Research (L10)	% FTE L8 and All PG				3.5%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
No. %			No. %		
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	3	8%
Humanities & Arts	178	100%	Humanities & Arts	34	92%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>178</b>	<b>100%</b>	<b>Total</b>	<b>37</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)	222	19%	Mature Entrants (Full-time Undergraduate)	19	11%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	Estimate: Entrants with Disability (EAS)	29	16%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	20	11%
Regional Intake (% of Full-time Enrolments)					
from the institution's county		56%			
from the institution's county and bordering counties		70%			

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing		
No. %			No. %		
(% of Full-time Enrolments)			(excl. work-placements)		
EU	17	2%		29	
Non-EU	11	1%			
	6	1%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
Level 6 %			Level 7 %			Level 8 %	
Education							
Healthcare							
Combined & Other Disciplines							
Soc. Sci., Business, Law, Arts, Humanities							
Science & Agriculture & Veterinary							
Engineering (excl. Civil)							
Construction & related							
Services							
Computer Science							
<b>Total</b>							

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.3	Contract Research Income 2010/11 (€000)	<b>283</b>
(latest 5 year cumulative)		Private (€000)	N/A
No. of Web of Science Documents per Academic		State and Semi-State (€000)	N/A
Relative Citation Impact (World Average = 1)		EU (€000)	283
		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	€4,151
		EU Contract Research Income per Academic Staff	€4,151

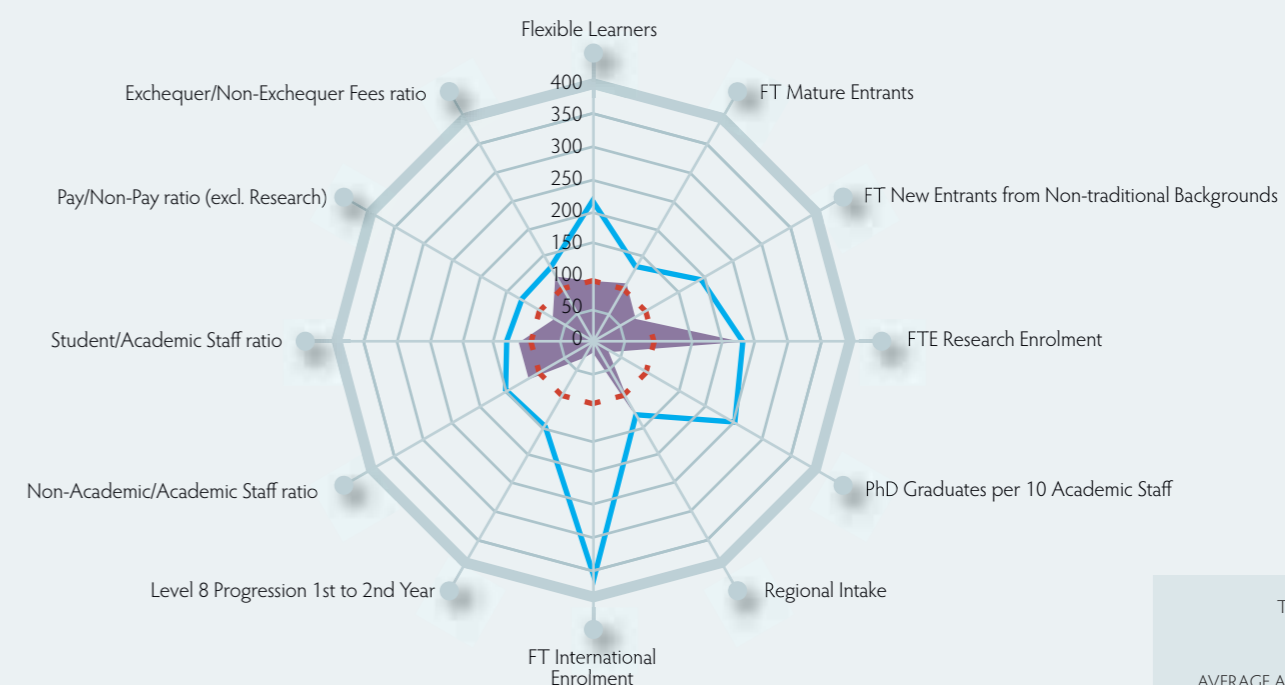
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
No.		No. %	
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	1
Patent applications - all other areas except Ireland	4	Spin-out companies created	0
Patents granted - Ireland only	1	(FDR 2012)	
Patents granted - all other areas except Ireland	3	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
No. %		
<b>Core Staff</b>	<b>139</b>	<b>100%</b>
Academic Staff	68	49%
Support staff	71	51%
<b>Contract Research &amp; Specialist Staff</b>	<b>1</b>	<b>100%</b>
Academic Staff	0	0%
Support staff	1	100%
<b>Total Staff</b>	<b>140</b>	<b>100%</b>
Total Academic	68	49%
Total Support	72	51%
Non-Academic/Academic Staff Ratio (Core)	1.0	
Student/Academic Staff Ratio (FTE/Core)	15.4	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		16%
40-54		51%
55 and above		33%
Proportion of Academic Staff who are female		49%
Proportion of Senior Academic Staff who are female		36%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual		83%
Full-time Academic Staff with PhD qualification		33%
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2010/11 DATA			
		€ 000	%
<b>Total Income</b>		<b>14,497</b>	<b>100%</b>
State Grants		8,789	61%
Fees		5,527	38%
Exchequer		3,205	22%
Non-Exchequer		2,322	16%
Research Grants & Contracts		0	0%
Other Income		181	1%
<b>Total Expenditure</b>		<b>14,552</b>	<b>100%</b>
Core - Pay		11,036	76%
Core - Non-Pay		3,516	24%
Research Grants & Contracts - Pay		N/A	N/A
Research Grants & Contracts - Non-Pay		N/A	N/A
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>		<b>€12,075</b>	
Exchequer/Non-Exchequer Fees Ratio		1.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)		3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)		3.1	

SPACE		
		m <sup>2</sup>
Net Space per FTE Student		13.6
Gross Space per FTE Student		19.1

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



TOP COLLEGE (Blue line)  
 NCAD (Purple arrow)  
 AVERAGE ALL COLLEGES (Red line)

# ROYAL COLLEGE OF SURGEONS IN IRELAND



Royal College of Surgeons in Ireland  
Coláiste Ríoga na Máinleá in Éirinn



## STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
376					433 37%				
					Postgraduate Graduates				
					739 63%				

Enrolments																			
Full-time					Part-time					Remote					Total				
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>								
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%								
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%								
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%								
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%								
<b>Undergraduate</b>	<b>No.</b>	<b>2,022</b>	<b>273</b>	<b>0</b>	<b>2,295</b>	<b>Undergraduate</b>	<b>%</b>	<b>88%</b>	<b>12%</b>	<b>0</b>	<b>71%</b>								
Diploma/Cert	No.	0	0	0	0	Diploma/Cert	%	0%	0%	0	0%								
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%								
Honours Degree (L8)	No.	2,022	273	0	2,295	Honours Degree (L8)	%	88%	12%	0	100%								
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%								
<b>Postgraduate</b>	<b>No.</b>	<b>352</b>	<b>601</b>	<b>0</b>	<b>953</b>	<b>Postgraduate</b>	<b>%</b>	<b>37%</b>	<b>63%</b>	<b>0</b>	<b>29%</b>								
Postgrad Diploma/Cert	No.	0	236	0	236	Postgrad Diploma/Cert	%	0%	100%	0	25%								
Masters Taught (L9)	No.	198	351	0	549	Masters Taught (L9)	%	36%	64%	0	58%								
Masters Research (L9)	No.	15	0	0	15	Masters Research (L9)	%	100%	0%	0	2%								
PhD (L10)	No.	139	14	0	153	PhD (L10)	%	91%	9%	0	16%								
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%								
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,374</b>	<b>874</b>	<b>0</b>	<b>3,248</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>73%</b>	<b>27%</b>	<b>0</b>	<b>100%</b>								
Research & Taught (L9/10)	FTE				535	Research & Taught (L9/10)	% FTE L8 and All PG				19.0%								
Research (L9/10)	FTE				161	Research (L9/10)	% FTE L8 and All PG				5.7%								
Research (L10)	FTE				146	Research (L10)	% FTE L8 and All PG				5.2%								

## DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes	0	0%		0	0%		
Education Science	0	0%		0	0%		
Humanities & Arts	0	0%		0	0%		
Social Science, Business & Law	0	0%		0	0%		
Science	0	0%		0	0%		
Engineering, Manufacturing & Construction	0	0%		0	0%		
Agriculture & Veterinary	0	0%		0	0%		
Health & Welfare	376	100%		153	100%		
Services	0	0%		0	0%		
Combined	0	0%		0	0%		
<b>Total</b>	<b>376</b>	<b>100%</b>		<b>153</b>	<b>100%</b>		

## PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)	874	27%	Mature Entrants (Full-time Undergraduate)	15	4%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	Estimate: Entrants with Disability (EAS)	0	0%
(% of National Participation)					
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	N/A	N/A
from the institution's county		38%			
from the institution's county and bordering counties		50%			

## INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
No. %			No. %		
International Students (Full-time)	1,344	57%	Erasmus Students Outgoing (excl. work-placements)	0	
(% of Full-time Enrolments)					
EU	69	3%			
Non-EU	1,275	54%			

## TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6 %			Level 7 %			Level 8 %		
Education								
Healthcare								
Combined & Other Disciplines								
Soc. Sci., Business, Law, Arts, Humanities								
Science & Agriculture & Veterinary								
Engineering (excl. Civil)								
Construction & related Services								
Computer Science								
<b>Total</b>								

## RESEARCH

No. of PhD Graduates per 10 Academic Staff	2.6	Contract Research Income 2010/11 (€000)	N/A
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	9.5	Private (€000)	N/A
Relative Citation Impact (World Average = 1)	1.3	State and Semi-State (€000)	N/A
		EU (€000)	N/A
		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A

## KNOWLEDGE TRANSFER

<i>(2011/2012 cumulative)</i>		<i>(2011/2012 cumulative)</i>	
No.	%	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	12
Patent applications - all other areas except Ireland	16	Spin-out companies created	3
Patents granted - Ireland only	0	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	7	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

## STAFF

			No.	%
<b>Core Staff</b>			<b>503</b>	<b>100%</b>
Academic Staff	169	34%		
Support staff	334	66%		
<b>Contract Research &amp; Specialist Staff</b>	<b>152</b>	<b>100%</b>		
Academic Staff	23	15%		
Support staff	129	85%		
<b>Total Staff</b>	<b>655</b>	<b>100%</b>		
Total Academic	192	29%		
Total Support	463	71%		
Non-Academic/Academic Staff Ratio (Core)	2.0			
Student/Academic Staff Ratio (FTE/Core)	16.6			
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%		
20-39		49%		
40-54		37%		
55 and above		14%		
Proportion of Academic Staff who are female		42%		
Proportion of Senior Academic Staff who are female		N/A		
<b>Staff Qualifications</b> (Proportion of...)		%		
Full-time Academic Staff with Masters or higher qual		95%		
Full-time Academic Staff with PhD qualification		85%		
All Academic Staff with Masters or higher qualification		95%		
All Academic Staff with PhD qualification		85%		

## FINANCIAL 2010/11 DATA

			€ 000	%
<b>Total Income</b>			<b>N/A</b>	<b>N/A</b>
State Grants			N/A	N/A
Fees			N/A	N/A
Exchequer			N/A	N/A
Non-Exchequer			N/A	N/A
Research Grants & Contracts			N/A	N/A
Other Income			N/A	N/A
<b>Total Expenditure</b>			<b>N/A</b>	<b>N/A</b>
Core - Pay			N/A	N/A
Core - Non-Pay			N/A	N/A
Research Grants & Contracts - Pay			N/A	N/A
Research Grants & Contracts - Non-Pay			N/A	N/A

Total Expenditure per Student (SRS)<sup>1</sup>

N/A

Exchequer/Non-Exchequer Fees Ratio

N/A

Pay/Non-Pay Expenditure Ratio (incl. Research)

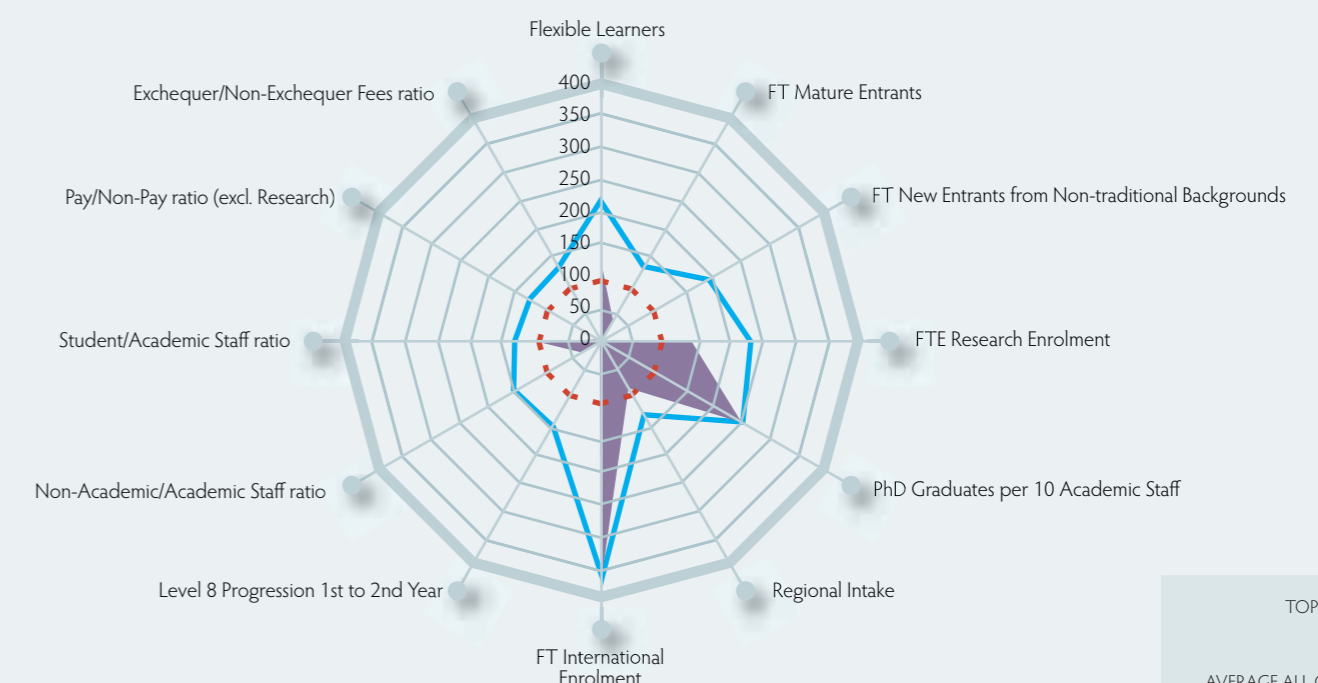
N/A

Pay/Non-Pay Expenditure Ratio (excl. Research)

N/A

## SPACE

		m <sup>2</sup>
Net Space per FTE Student		7.4
Gross Space per FTE Student		9.9

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

# ST ANGELA'S COLLEGE OF EDUCATION, SLIGO



**St. Angela's College, Sligo**  
Coláiste San Aingeal, Sligeach  
*A College of NUI Galway*



STUDENT NUMBERS									
Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
131					135 52%				
					Postgraduate Graduates				
					127 48%				

Enrolments											
Full-time					Part-time						
Remote					Total						
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>441</b>	<b>134</b>	<b>0</b>	<b>575</b>	<b>Undergraduate</b>	<b>%</b>	<b>77%</b>	<b>23%</b>	<b>0</b>	<b>71%</b>
Diploma/Cert	No.	0	134	0	134	Diploma/Cert	%	0%	100%	0	23%
Ordinary Degree (L7)	No.	0	0	0	0	Ordinary Degree (L7)	%	0%	0%	0	0%
Honours Degree (L8)	No.	441	0	0	441	Honours Degree (L8)	%	100%	0%	0	77%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>0</b>	<b>238</b>	<b>0</b>	<b>238</b>	<b>Postgraduate</b>	<b>%</b>	<b>0%</b>	<b>100%</b>	<b>0</b>	<b>29%</b>
Postgrad Diploma/Cert	No.	0	111	0	111	Postgrad Diploma/Cert	%	0%	100%	0	47%
Masters Taught (L9)	No.	0	104	0	104	Masters Taught (L9)	%	0%	100%	0	44%
Masters Research (L9)	No.	0	0	0	0	Masters Research (L9)	%	0%	0%	0	0%
PhD (L10)	No.	0	0	0	0	PhD (L10)	%	0%	0%	0	0%
Occasional	No.	0	23	0	23	Occasional	%	0%	100%	0	10%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>441</b>	<b>372</b>	<b>0</b>	<b>813</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>54%</b>	<b>46%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				52	Research & Taught (L9/10)	% FTE L8 and All PG				9.3%
Research (L9/10)	FTE				0	Research (L9/10)	% FTE L8 and All PG				0.0%
Research (L10)	FTE				0	Research (L10)	% FTE L8 and All PG				0.0%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
No. %			No. %		
General Programmes	0	0%	General Programmes	0	0%
Education Science	55	42%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	0	0%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	13	10%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	63	48%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>131</b>	<b>100%</b>	<b>Total</b>	<b>0</b>	<b>0%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)	372	46%	Mature Entrants (Full-time Undergraduate)	18	14%
Participants in Labour Market Activation (Springboard/LMA)	0	0%	Estimate: Entrants with Disability (EAS)	3	2%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)		
from the institution's county	15%		0	0%	
from the institution's county and bordering counties	25%				

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing		
No. %			No. %		
(% of Full-time Enrolments)			(excl. work-placements)		
EU	0	0%	0		
Non-EU	0	0%			

TEACHING AND LEARNING								
Non-Progression Rate from 1st to 2nd Year								
Level 6 %			Level 7 %			Level 8 %		
Education								
Healthcare								
Combined & Other Disciplines								
Soc. Sci., Business, Law, Arts, Humanities								
Science & Agriculture & Veterinary								
Engineering (excl. Civil)								
Construction & related								
Services								
Computer Science								
<b>Total</b>								

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	N/A
(latest 5 year cumulative)		Private (€000)	N/A
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	N/A
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	N/A
		Industry (€000)	N/A
		Other (€000)	N/A
		Contribution in respect of overheads (€000)	N/A
		Total Contract Research Income per Academic Staff	N/A
		EU Contract Research Income per Academic Staff	N/A

KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
No.		No. %	
Patent applications - Ireland only	N/A	Licence agreements (institution - private industry)	N/A
Patent applications - all other areas except Ireland	N/A	Spin-out companies created	N/A
Patents granted - Ireland only	N/A	(FDR 2012)	
Patents granted - all other areas except Ireland	N/A	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
No. %		
<b>Core Staff</b>	<b>110</b>	<b>100%</b>
Academic Staff	56	50%
Support staff	55	50%
<b>Contract Research &amp; Specialist Staff</b>	<b>0</b>	<b>0%</b>
Academic Staff	0	0%
Support staff	0	0%
<b>Total Staff</b>	<b>110</b>	<b>100%</b>
Total Academic	56	50%
Total Support	55	50%
Non-Academic/Academic Staff Ratio (Core)	1.0	
Student/Academic Staff Ratio (FTE/Core)	11.3	

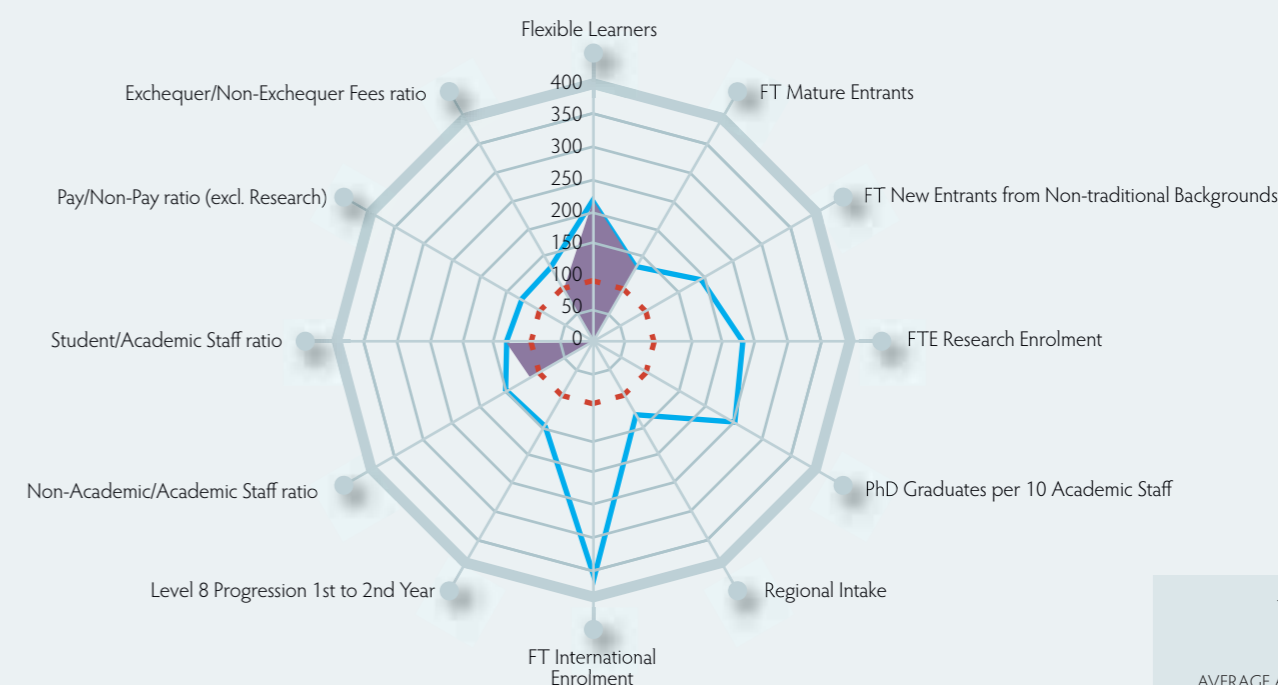
FINANCIAL 2010/11 DATA			
		€ 000	%
<b>Total Income</b>		<b>10,342</b>	<b>100%</b>
State Grants	6,220	60%	
Fees	3,679	36%	
Exchequer	2,304	22%	
Non-Exchequer	1,375	13%	
Research Grants & Contracts	0	0%	
Other Income	443	4%	
<b>Total Expenditure</b>		<b>10,415</b>	<b>100%</b>
Core - Pay	8,819	85%	
Core - Non-Pay	1,596	15%	
Research Grants & Contracts - Pay	0	0%	
Research Grants & Contracts - Non-Pay	0	0%	

Staff Age Profile (Proportion of Staff aged...)		%
20-39		39%
40-54		43%
55 and above		18%
Proportion of Academic Staff who are female		83%
Proportion of Senior Academic Staff who are female		67%
<b>Staff Qualifications (Proportion of...)</b>	<b>%</b>	
Full-time Academic Staff with Masters or higher qual	100%	
Full-time Academic Staff with PhD qualification	39%	
All Academic Staff with Masters or higher qualification	N/A	
All Academic Staff with PhD qualification	N/A	

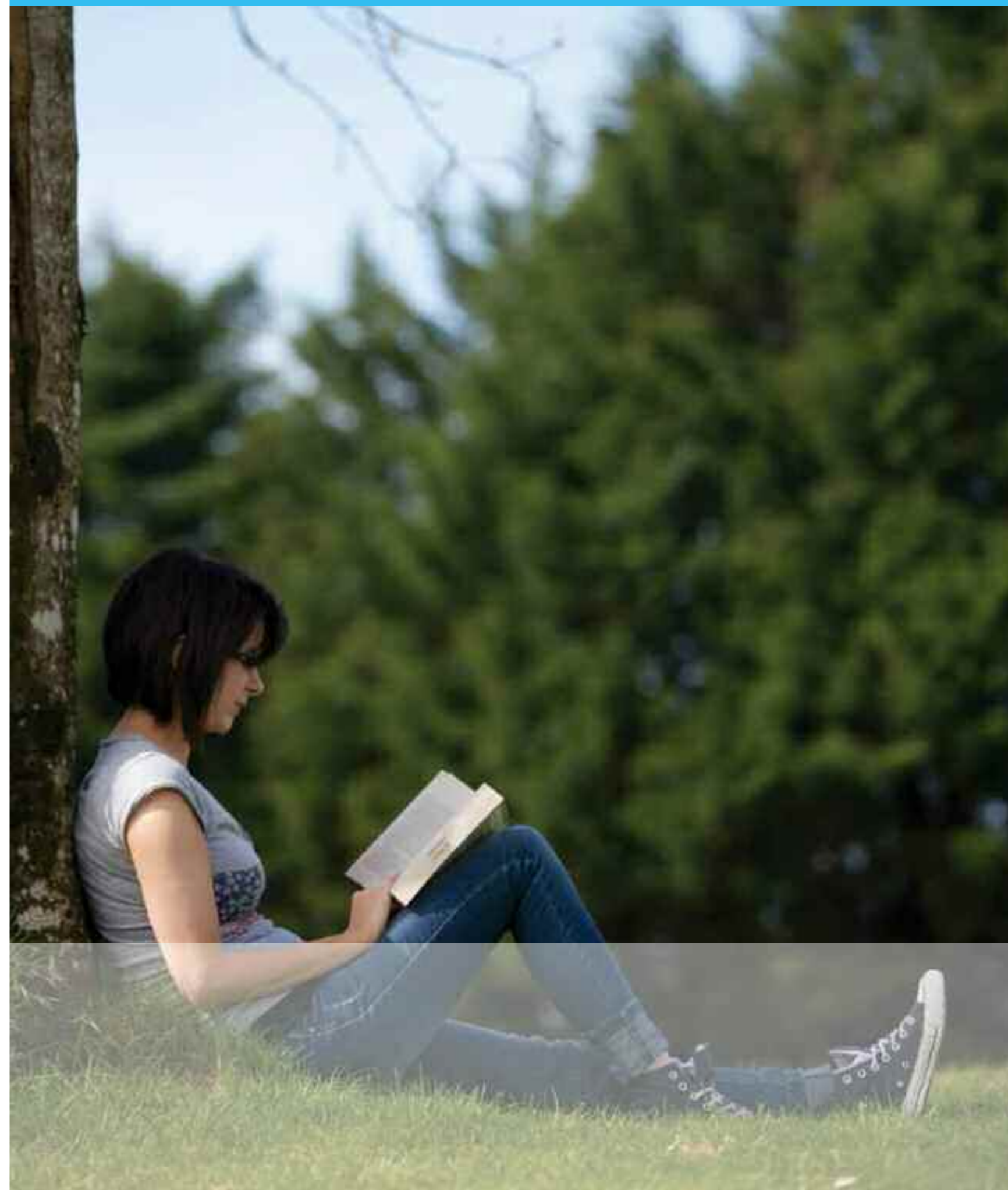
Total Expenditure per Student (SRS) <sup>1</sup>		€12,471
Exchequer/Non-Exchequer Fees Ratio		1.7
Pay/Non-Pay Expenditure Ratio (incl. Research)		5.5
Pay/Non-Pay Expenditure Ratio (excl. Research)		5.5

SPACE		m <sup>2</sup>
Net Space per FTE Student		8.6
Gross Space per FTE Student		10.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# ATHLONE INSTITUTE OF TECHNOLOGY



## STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
1,188					1,657 91%				
					Postgraduate Graduates				
					158 9%				

Enrolments																												
Full-time					Part-time					Remote					Total													
<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>					<b>Other Enrolments (IoTs only)</b>													
No.	105	436	0	541	%	19%	81%	0	100%	No.	105	1	0	106	%	99%	1%	0	20%									
Foundation	No.	105	1	0	106	FETAC Cert	No.	0	0	0	FETAC Cert	No.	0	0	0	FETAC Advanced Cert	No.	0	100%	0	80%							
FETAC Cert	No.	0	0	0	0	of which the no. of apprenticeships is	No.	0	394	0	394	of which the no. of apprenticeships is	No.	0	394	0	394	0	73%									
FETAC Advanced Cert	No.	0	435	0	435	<b>Undergraduate</b>	No.	3,442	808	0	4,250	<b>Undergraduate</b>	%	81%	19%	0	92%	Diploma/Cert	No.	1,015	193	0	1,208	%	84%	16%	0	28%
of which the no. of apprenticeships is	No.	0	394	0	394	Diploma/Cert	No.	1,015	193	0	1,208	Diploma/Cert	%	84%	16%	0	28%	Ordinary Degree (L7)	No.	1,021	230	0	1,251	%	82%	18%	0	29%
<b>Undergraduate</b>	No.	3,442	808	0	4,250	Ordinary Degree (L7)	No.	1,021	230	0	1,251	Ordinary Degree (L7)	%	82%	18%	0	29%	Honours Degree (L8)	No.	1,339	150	0	1,489	%	90%	10%	0	35%
Diploma/Cert	No.	1,015	193	0	1,208	Honours Degree (L8)	No.	1,339	150	0	1,489	Honours Degree (L8)	%	90%	10%	0	35%	Occasional	No.	67	235	0	302	%	22%	78%	0	7%
Ordinary Degree (L7)	No.	1,021	230	0	1,251	Occasional	No.	67	235	0	302	Occasional	%	22%	78%	0	7%	Postgrad Diploma/Cert	No.	49	32	0	81	%	60%	40%	0	22%
Honours Degree (L8)	No.	1,339	150	0	1,489	Postgrad Diploma/Cert	No.	49	32	0	81	Postgrad Diploma/Cert	%	60%	40%	0	22%	Masters Taught (L9)	No.	73	73	0	146	%	50%	50%	0	39%
Occasional	No.	67	235	0	302	Masters Taught (L9)	No.	73	73	0	146	Masters Taught (L9)	%	50%	50%	0	39%	Masters Research (L9)	No.	42	4	0	46	%	91%	9%	0	12%
<b>Postgraduate</b>	No.	169	207	0	376	Masters Research (L9)	No.	42	4	0	46	Masters Research (L9)	%	91%	9%	0	12%	PhD (L10)	No.	5	1	0	6	%	83%	17%	0	2%
Postgrad Diploma/Cert	No.	49	32	0	81	PhD (L10)	No.	5	1	0	6	PhD (L10)	%	83%	17%	0	2%	Occasional	No.	0	97	0	97	%	0%	100%	0	26%
Masters Taught (L9)	No.	73	73	0	146	Occasional	No.	0	97	0	97	Occasional	%	0%	100%	0	26%	<b>Total UG and PG Enrolments</b>	No.	3,611	1,015	0	4,626	%	78%	22%	0	100%
Masters Research (L9)	No.	42	4	0	46	<b>Total UG and PG Enrolments</b>	No.	3,611	1,015	0	4,626	<b>Total UG and PG Enrolments</b>	%	78%	22%	0	100%	Research & Taught (L9/10)	FTE				159	% FTE L8 and All PG				9.4%
PhD (L10)	No.	5	1	0	6	Research & Taught (L9/10)	FTE				159	Research & Taught (L9/10)	% FTE L8 and All PG				9.4%	Research (L9/10)	FTE				50	% FTE L8 and All PG				2.9%
Occasional	No.	0	97	0	97	Research (L9/10)	FTE				50	Research (L9/10)	% FTE L8 and All PG				2.9%	Research (L10)	FTE				6	% FTE L8 and All PG				0.3%
<b>Total UG and PG Enrolments</b>	No.	3,611	1,015	0	4,626	Research (L10)	FTE				6	Research (L10)	% FTE L8 and All PG				0.3%											

## DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes				General Programmes			
0 0%				0 0%			
Education Science				Education Science			
0 0%				0 0%			
Humanities & Arts				Humanities & Arts			
44 4%				0 0%			
Social Science, Business & Law				Social Science, Business & Law			
242 20%				0 0%			
Science				Science			
203 17%				2 33%			
Engineering, Manufacturing & Construction				Engineering, Manufacturing & Construction			
118 10%				4 67%			
Agriculture & Veterinary				Agriculture & Veterinary			
48 4%				0 0%			
Health & Welfare				Health & Welfare			
298 25%				0 0%			
Services				Services			
235 20%				0 0%			
Combined				Combined			
0 0%				0 0%			
<b>Total</b>				<b>Total</b>			
<b>1,188 100%</b>				<b>6 100%</b>			

## PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)				(% of New Entrants)			
No. %				No. %			
Flexible Learners (PT, Distance, E-Learning, In-Service)				Mature Entrants (Full-time Undergraduate)			
1,015 22%				310 26%			
Participants in Labour Market Activation (Springboard/LMA)				Estimate: Entrants with Disability (EAS)			
34 1%				33 3%			
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)			
from the institution's county				27%			
from the institution's county and bordering counties				68%			
309 27%				309 27%			

## INTERNATIONALISATION

International Students (Full-time)				Erasmus Students Outgoing (excl. work-placements)			
No. %				No. %			
International Students (Full-time)				Erasmus Students Outgoing (excl. work-placements)			
224 6%				2			
EU							
35 1%							
Non-EU							
189 5%							

## TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6 %			Level 7 %			Level 8 %		
Education	N/A	N/A	N/A	Engineering (excl. Civil)	41%	25%	N/A	
Healthcare	12%	N/A	6%	Construction & related	40%	45%	17%	
Combined & Other Disciplines	N/A	N/A	N/A	Services	21%	28%	N/A	
Soc. Sci., Business, Law, Arts, Humanities	39%	0%	28%	Computer Science	N/A	32%	27%	
Science & Agriculture & Veterinary	16%	11%	21%	<b>Total</b>	27%	24%	18%	

## RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.1	Contract Research Income 2010/11 (€000)	3,213
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	2,113
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	92
		Industry (€000)	325
		Other (€000)	261
		Contribution in respect of overheads (€000)	422
		Total Contract Research Income per Academic Staff	€12,962
		EU Contract Research Income per Academic Staff	€370

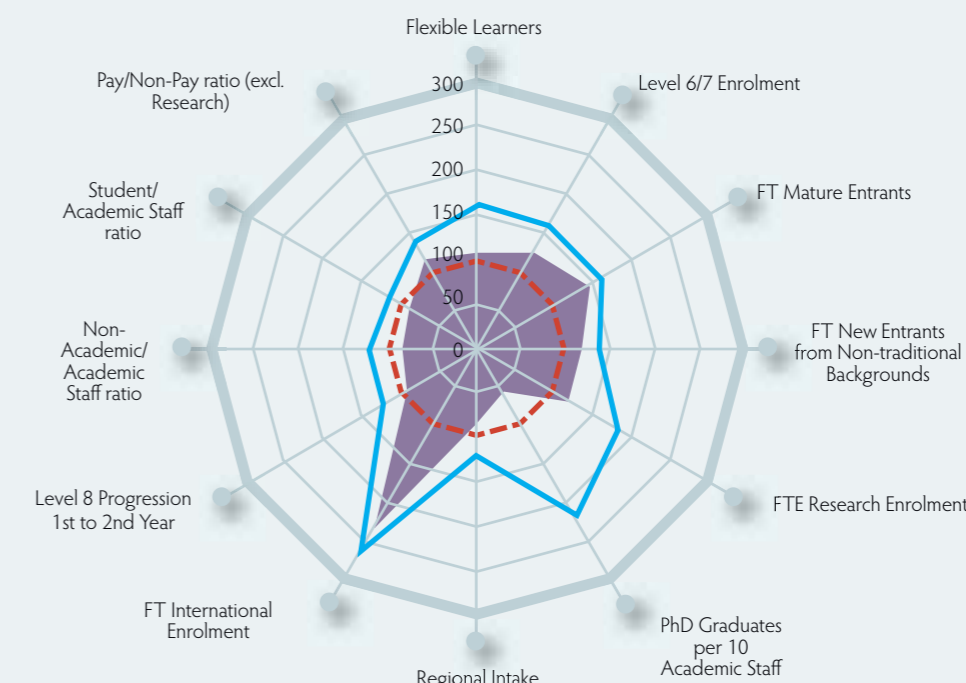
## KNOWLEDGE TRANSFER

(2011/2012 cumulative)		(2011/2012 cumulative)	
No.	%	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	3
Patent applications - all other areas except Ireland	1	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

## STAFF

			€ 000 %	
No.	%			
<b>Core Staff</b>	<b>423</b>	<b>100%</b>	<b>Total Income</b>	<b>43,291</b>
Academic Staff	248	59%	State Grants	21,450 50%
Support staff	175	41%	Fees	15,091 35%
<b>Contract Research &amp; Specialist Staff</b>	<b>86</b>	<b>100%</b>	Exchequer	5,829 13%
Academic Staff	19	22%	Non-Exchequer	9,262 21%
Support staff	67	78%	Research Grants & Contracts	3,527 8%
<b>Total Staff</b>	<b>509</b>	<b>100%</b>	Other Income	3,223 7%
Total Academic	267	52%	<b>Total Expenditure</b>	<b>41,881</b>
Total Support	242	48%	Core - Pay	28,952 69%
			Core - Non-Pay	9,343 22%
Non-Academic/Academic Staff Ratio (Core)	0.7		Research Grants & Contracts - Pay	2,099 5%
Student/Academic Staff Ratio (FTE/Core)	17.7		Research Grants & Contracts - Non-Pay	1,487 4%
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%	<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,751</b>
20-39		28%	Exchequer/Non-Exchequer Fees Ratio	0.6
40-54		54%	Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9
55 and above		18%	Pay/Non-Pay Expenditure Ratio (excl. Research)	3.1
Proportion of Academic Staff who are female		45%		
Proportion of Senior Academic Staff who are female		12%		
<b>Staff Qualifications</b> (Proportion of...)		%		
Full-time Academic Staff with Masters or higher qual.		87%		
Full-time Academic Staff with PhD qualification		32%		
All Academic Staff with Masters or higher qualification		80%		
All Academic Staff with PhD qualification		31%		

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





# CORK INSTITUTE OF TECHNOLOGY

**CIT** CORK  
INSTITUTE OF  
TECHNOLOGY  
INSTITIÚID TEICNEOLAÍOCHTA CHORCAÍ



## STUDENT NUMBERS

Entrants				Graduates				
	No.			No.	%			
New Entrants (Full-time Undergraduate)	1,743	Undergraduate Graduates	2,488	93%		Postgraduate Graduates	190	7%

## Enrolments

	No.	Full-time			Total		%	Full-time			Total
		Part-time	Remote	Part-time				Remote	Part-time	Remote	
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>2</b>	<b>1,667</b>	<b>0</b>	<b>1,669</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>100%</b>	<b>0</b>	<b>100%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	2	44	0	46	FETAC Cert	%	4%	96%	0	3%
FETAC Advanced Cert	No.	0	1,623	0	1,623	FETAC Advanced Cert	%	0%	100%	0	97%
of which the no. of apprenticeships is	No.	0	1,607	0	1,607	of which the no. of apprenticeships is	%	0%	100%	0	96%
<b>Undergraduate</b>	<b>No.</b>	<b>7,050</b>	<b>1,903</b>	<b>0</b>	<b>8,953</b>	<b>Undergraduate</b>	<b>%</b>	<b>79%</b>	<b>21%</b>	<b>0</b>	<b>94%</b>
Diploma/Cert	No.	351	321	0	672	Diploma/Cert	%	52%	48%	0	8%
Ordinary Degree (L7)	No.	3,408	371	0	3,779	Ordinary Degree (L7)	%	90%	10%	0	42%
Honours Degree (L8)	No.	3,276	227	0	3,503	Honours Degree (L8)	%	94%	6%	0	39%
Occasional	No.	15	984	0	999	Occasional	%	2%	98%	0	11%
<b>Postgraduate</b>	<b>No.</b>	<b>335</b>	<b>203</b>	<b>0</b>	<b>538</b>	<b>Postgraduate</b>	<b>%</b>	<b>62%</b>	<b>38%</b>	<b>0</b>	<b>6%</b>
Postgrad Diploma/Cert	No.	0	4	0	4	Postgrad Diploma/Cert	%	0%	100%	0	1%
Masters Taught (L9)	No.	184	188	0	372	Masters Taught (L9)	%	49%	51%	0	69%
Masters Research (L9)	No.	69	1	0	70	Masters Research (L9)	%	99%	1%	0	13%
PhD (L10)	No.	53	0	0	53	PhD (L10)	%	100%	0%	0	10%
Occasional	No.	29	10	0	39	Occasional	%	74%	26%	0	7%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>7,385</b>	<b>2,106</b>	<b>0</b>	<b>9,491</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>78%</b>	<b>22%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				401	Research & Taught (L9/10)	% FTE L8 and All PG				10.5%
Research (L9/10)	FTE				123	Research (L9/10)	% FTE L8 and All PG				3.2%
Research (L10)	FTE				53	Research (L10)	% FTE L8 and All PG				1.4%

## DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	0	0%	Education Science	0	0%		
Humanities & Arts	148	8%	Humanities & Arts	1	2%		
Social Science, Business & Law	340	20%	Social Science, Business & Law	2	4%		
Science	341	20%	Science	28	53%		
Engineering, Manufacturing & Construction	360	21%	Engineering, Manufacturing & Construction	20	38%		
Agriculture & Veterinary	48	3%	Agriculture & Veterinary	0	0%		
Health & Welfare	206	12%	Health & Welfare	2	4%		
Services	300	17%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
<b>Total</b>	<b>1,743</b>	<b>100%</b>	<b>Total</b>	<b>53</b>	<b>100%</b>		

## PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	2,106	22%	Mature Entrants (Full-time Undergraduate)	158	9%
Participants in Labour Market Activation (Springboard/LMA)	180	3%	Estimate: Entrants with Disability (EAS)	152	9%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	377	22%
Regional Intake (% of Full-time Enrolments)					
from the institution's county		72%			
from the institution's county and bordering counties		91%			

## INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	264	4%			
Non-EU	210	3%			
	54	1%			

## TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %	Level 6 %	Level 7 %	Level 8 %	
Education	N/A	18%	N/A	Engineering (excl. Civil)	40%	20%	19%
Healthcare	N/A	10%	2%	Construction & related	N/A	32%	27%
Combined & Other Disciplines	N/A	N/A	N/A	Services	26%	28%	39%
Soc. Sci., Business, Law, Arts, Humanities	29%	22%	13%	Computer Science	36%	33%	15%
Science & Agriculture & Veterinary	44%	16%	10%	<b>Total</b>	31%	22%	15%

## RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.3	Contract Research Income 2010/11 (€000)	<b>15,241</b>
(latest 5 year cumulative)		Private (€000)	300
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	8,812
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	741
		Industry (€000)	2,743
		Other (€000)	2,646
		Contribution in respect of overheads (€000)	0
		Total Contract Research Income per Academic Staff	€26,369
		EU Contract Research Income per Academic Staff	€1,282

## KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	4
Patent applications - all other areas except Ireland	2	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

## STAFF

	No.	%
<b>Core Staff</b>	<b>864</b>	<b>100%</b>
Academic Staff	578	67%
Support staff	286	33%
<b>Contract Research &amp; Specialist Staff</b>	<b>99</b>	<b>100%</b>
Academic Staff	3	3%
Support staff	96	97%
<b>Total Staff</b>	<b>963</b>	<b>100%</b>
Total Academic	581	60%
Total Support	382	40%
Non-Academic/Academic Staff Ratio (Core)	0.5	
Student/Academic Staff Ratio (FTE/Core)	15.6	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		25%
40-54		52%
55 and above		23%
Proportion of Academic Staff who are female		44%
Proportion of Senior Academic Staff who are female		25%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual.		76%
Full-time Academic Staff with PhD qualification		21%
All Academic Staff with Masters or higher qualification		78%
All Academic Staff with PhD qualification		18%

## FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>86,126</b>	<b>100%</b>
State Grants	41,056	48%
Fees	26,138	30%
Exchequer	11,505	13%
Non-Exchequer	14,633	17%
Research Grants & Contracts	13,957	16%
Other Income	4,975	6%
<b>Total Expenditure</b>	<b>84,952</b>	<b>100%</b>
Core - Pay	56,576	67%
Core - Non-Pay	15,719	19%
Research Grants & Contracts - Pay	5,098	6%
Research Grants & Contracts - Non-Pay	7,559	9%

Total Expenditure per Student (SRS)<sup>1</sup> €8,028

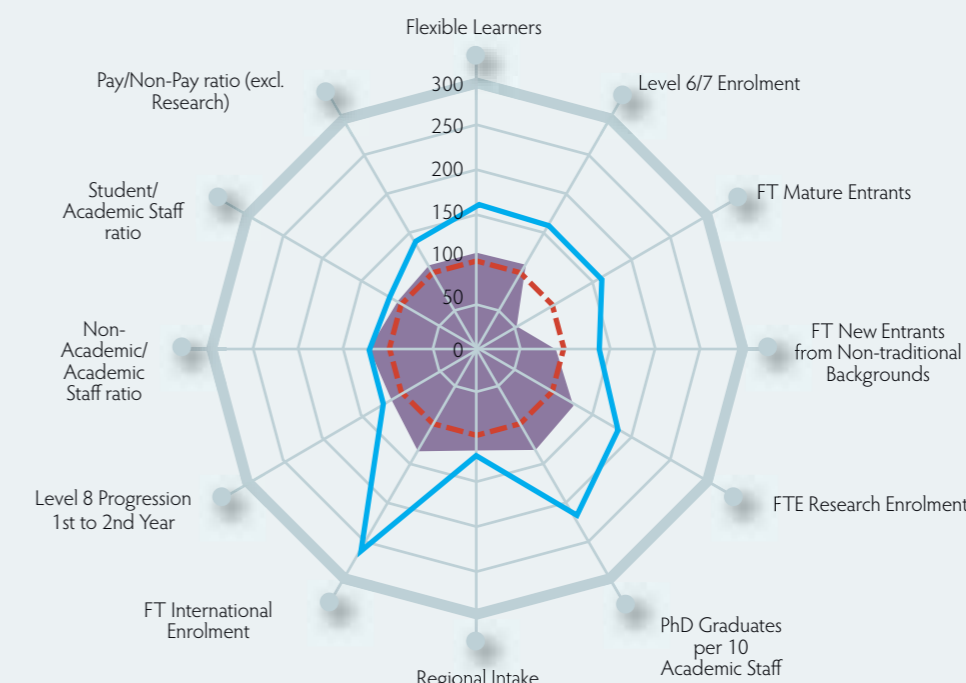
Exchequer/Non-Exchequer Fees Ratio 0.8

Pay/Non-Pay Expenditure Ratio (incl. Research) 2.6

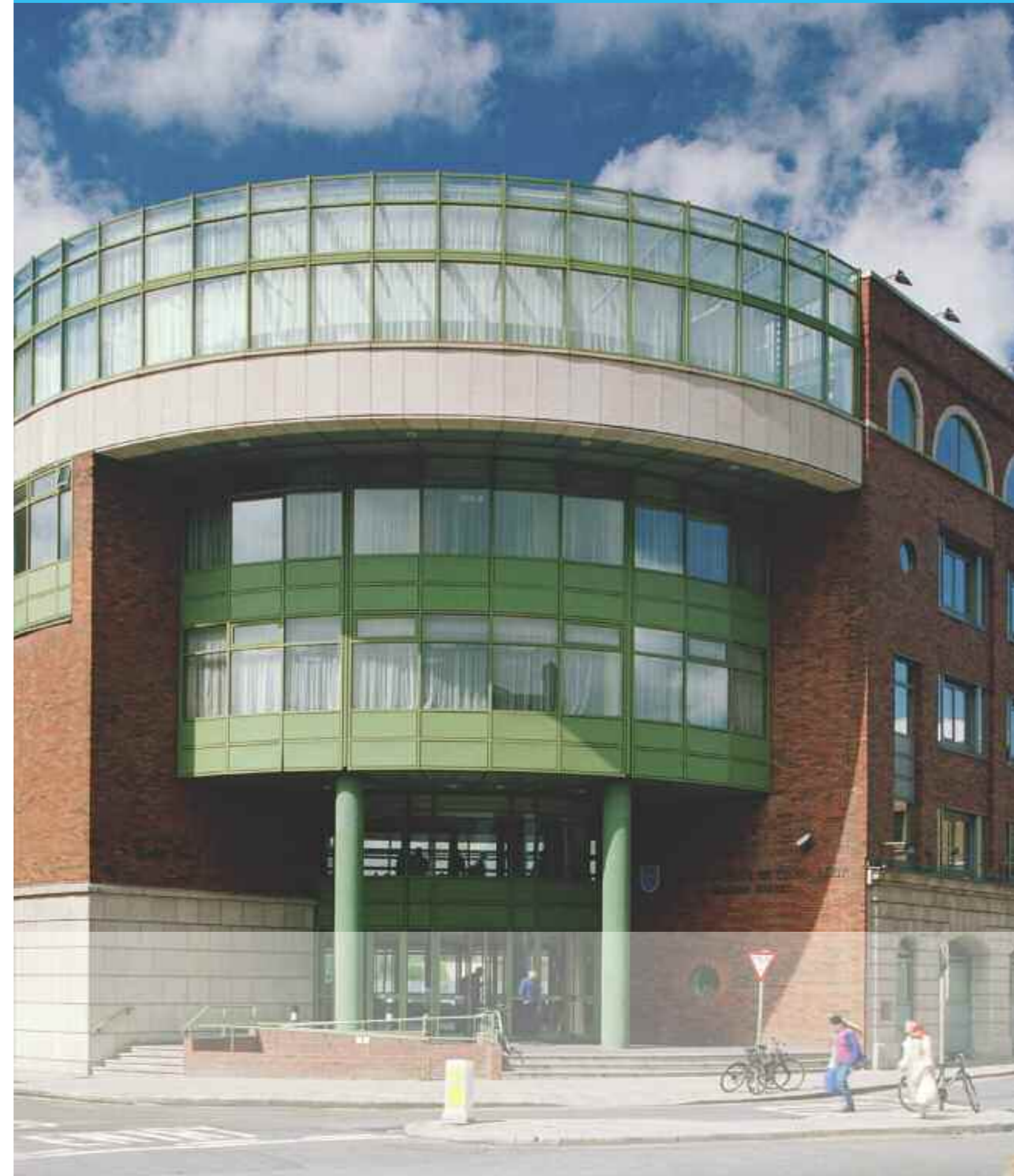
Pay/Non-Pay Expenditure Ratio (excl. Research) 3.6

## SPACE

	m <sup>2</sup>
Net Space per FTE Student	7.4
Gross Space per FTE Student	10.1

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

# DUBLIN INSTITUTE OF TECHNOLOGY



## STUDENT NUMBERS

Entrants					Graduates				
No.					No. %				
New Entrants (Full-time Undergraduate)					Undergraduate Graduates				
3,609					2,997 75%				
					Postgraduate Graduates				
					984 25%				

Enrolments											
Full-time					Full-time						
Part-time					Part-time						
Remote					Remote						
Total					Total						
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>23</b>	<b>2,026</b>	<b>0</b>	<b>2,049</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>1%</b>	<b>99%</b>	<b>0%</b>	<b>100%</b>
Foundation	No.	23	0	0	23	Foundation	%	100%	0%	0%	1%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	2,026	0	2,026	FETAC Advanced Cert	%	0%	100%	0%	99%
of which the no. of apprenticeships is	No.	0	1,881	0	1,881	of which the no. of apprenticeships is	%	0%	100%	0%	92%
<b>Undergraduate</b>	<b>No.</b>	<b>11,196</b>	<b>2,502</b>	<b>43</b>	<b>13,741</b>	<b>Undergraduate</b>	<b>%</b>	<b>81%</b>	<b>18%</b>	<b>0%</b>	<b>85%</b>
Diploma/Cert	No.	691	270	0	961	Diploma/Cert	%	72%	28%	0%	7%
Ordinary Degree (L7)	No.	2,152	537	0	2,689	Ordinary Degree (L7)	%	80%	20%	0%	20%
Honours Degree (L8)	No.	8,167	730	10	8,907	Honours Degree (L8)	%	92%	8%	0%	65%
Occasional	No.	186	965	33	1,184	Occasional	%	16%	82%	3%	9%
<b>Postgraduate</b>	<b>No.</b>	<b>1,133</b>	<b>1,332</b>	<b>2</b>	<b>2,467</b>	<b>Postgraduate</b>	<b>%</b>	<b>46%</b>	<b>54%</b>	<b>0%</b>	<b>15%</b>
Postgrad Diploma/Cert	No.	163	276	0	439	Postgrad Diploma/Cert	%	37%	63%	0%	18%
Masters Taught (L9)	No.	661	876	0	1,537	Masters Taught (L9)	%	43%	57%	0%	62%
Masters Research (L9)	No.	49	58	0	107	Masters Research (L9)	%	46%	54%	0%	4%
PhD (L10)	No.	257	94	0	351	PhD (L10)	%	73%	27%	0%	14%
Occasional	No.	3	28	2	33	Occasional	%	9%	85%	6%	1%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>12,329</b>	<b>3,834</b>	<b>45</b>	<b>16,208</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>76%</b>	<b>24%</b>	<b>0%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				1,481	Research & Taught (L9/10)	% FTE L8 and All PG				14.3%
Research (L9/10)	FTE				382	Research (L9/10)	% FTE L8 and All PG				3.7%
Research (L10)	FTE				304	Research (L10)	% FTE L8 and All PG				2.9%

## DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
No. %				No. %			
General Programmes	42	1%		General Programmes	0	0%	
Education Science	47	1%		Education Science	2	1%	
Humanities & Arts	560	16%		Humanities & Arts	59	17%	
Social Science, Business & Law	836	23%		Social Science, Business & Law	67	19%	
Science	504	14%		Science	108	31%	
Engineering, Manufacturing & Construction	745	21%		Engineering, Manufacturing & Construction	106	30%	
Agriculture & Veterinary	0	0%		Agriculture & Veterinary	2	1%	
Health & Welfare	228	6%		Health & Welfare	0	0%	
Services	647	18%		Services	7	2%	
Combined	0	0%		Combined	0	0%	
<b>Total</b>	<b>3,609</b>	<b>100%</b>		<b>Total</b>	<b>351</b>	<b>100%</b>	

## PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
No. %			No. %		
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,879	24%	Mature Entrants (Full-time Undergraduate)	463	13%
Participants in Labour Market Activation (Springboard/LMA)	557	9%	Estimate: Entrants with Disability (EAS)	305	9%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	765	22%
Regional Intake (% of Full-time Enrolments)					
from the institution's county		57%			
from the institution's county and bordering counties		76%			

## INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
No. %			No. %		
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		178
(% of Full-time Enrolments)					
EU	265	2%			
Non-EU	50	0%			
	215	2%			

## TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year								
Level 6 %			Level 7 %			Level 8 %		
Education	N/A	N/A	8%	Engineering (excl. Civil)	58%	34%	20%	
Healthcare	11%	N/A	12%	Construction & related	N/A	28%	18%	
Combined & Other Disciplines	N/A	N/A	23%	Services	31%	26%	22%	
Soc. Sci., Business, Law, Arts, Humanities	18%	47%	18%	Computer Science	N/A	N/A	26%	
Science & Agriculture & Veterinary	N/A	27%	20%	<b>Total</b>	24%	32%	19%	

## RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.5	Contract Research Income 2010/11 (€000)	<b>15,185</b>
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	1.1	Private (€000)	320
Relative Citation Impact (World Average = 1)	1.2	State and Semi-State (€000)	9,932
		EU (€000)	2,709
		Industry (€000)	706
		Other (€000)	92
		Contribution in respect of overheads (€000)	1,426
		Total Contract Research Income per Academic Staff	€14,892
		EU Contract Research Income per Academic Staff	€2,656

## KNOWLEDGE TRANSFER

<i>(2011/2012 cumulative)</i>		<i>(2011/2012 cumulative)</i>	
No.		No. %	
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	27
Patent applications - all other areas except Ireland	8	Spin-out companies created	8
Patents granted - Ireland only	0	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	3	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

## STAFF

			No. %	
<b>Core Staff</b>	<b>1,740</b>	<b>100%</b>		
Academic Staff	1,020	59%		
Support staff	721	41%		
<b>Contract Research &amp; Specialist Staff</b>	<b>147</b>	<b>100%</b>		
Academic Staff	5	4%		
Support staff	142	96%		
<b>Total Staff</b>	<b>1,888</b>	<b>100%</b>		
Total Academic	1,025	54%		
Total Support	863	46%		
Non-Academic/Academic Staff Ratio (Core)	0.7			
Student/Academic Staff Ratio (FTE/Core)	14.7			
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>		
20-39		29%		
40-54		46%		
55 and above		25%		
Proportion of Academic Staff who are female		38%		
Proportion of Senior Academic Staff who are female		27%		
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>		
Full-time Academic Staff with Masters or higher qual		81%		
Full-time Academic Staff with PhD qualification		33%		
All Academic Staff with Masters or higher qualification		N/A		
All Academic Staff with PhD qualification		N/A		

## FINANCIAL 2010/11 DATA

		€ 000 %	
<b>Total Income</b>	<b>171,417</b>	<b>100%</b>	
State Grants	91,975	54%	
Fees	52,606	31%	
Exchequer	19,891	12%	
Non-Exchequer	32,715	19%	
Research Grants & Contracts	15,185	9%	
Other Income	11,651	7%	
<b>Total Expenditure</b>	<b>165,705</b>	<b>100%</b>	
Core - Pay	118,182	71%	
Core - Non-Pay	31,972	19%	
Research Grants & Contracts - Pay	6,239	4%	
Research Grants & Contracts - Non-Pay	9,312	6%	

Total Expenditure per Student (SRS)<sup>1</sup> €10,031

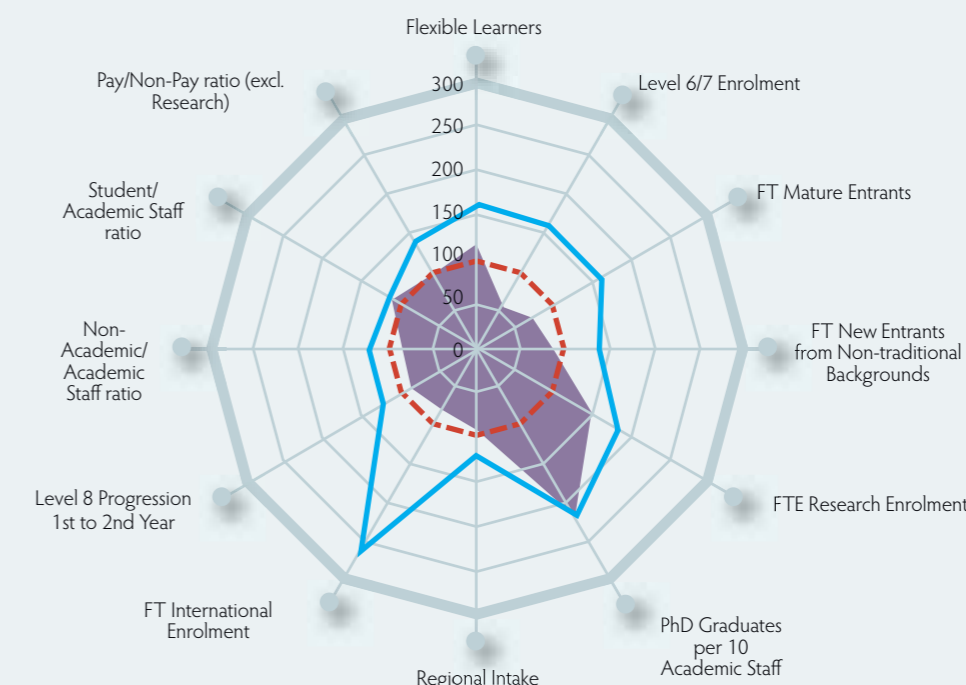
Exchequer/Non-Exchequer Fees Ratio 0.6

Pay/Non-Pay Expenditure Ratio (incl. Research) 3.0

Pay/Non-Pay Expenditure Ratio (excl. Research) 3.7

## SPACE

		m <sup>2</sup>	
Net Space per FTE Student		6.0	
Gross Space per FTE Student		8.9	

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

# DÚN LAOGHAIRE INSTITUTE OF ART, DESIGN AND TECHNOLOGY



STUDENT NUMBERS

Entrants		Graduates		
	No.	No.	%	
New Entrants (Full-time Undergraduate)	569	Undergraduate Graduates	375	82%
		Postgraduate Graduates	85	18%

Enrolments

	No.	Full-time			Total		%	Full-time			Total
		Part-time	Remote	Other Enrolments (IoTs only)				Part-time	Remote	Other Enrolments (IoTs only)	
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>0%</b>	<b>0</b>	<b>0%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>2,045</b>	<b>130</b>	<b>0</b>	<b>2,175</b>	<b>Undergraduate</b>	<b>%</b>	<b>94%</b>	<b>6%</b>	<b>0</b>	<b>96%</b>
Diploma/Cert	No.	1	0	0	1	Diploma/Cert	%	100%	0%	0	0%
Ordinary Degree (L7)	No.	261	0	0	261	Ordinary Degree (L7)	%	100%	0%	0	12%
Honours Degree (L8)	No.	1,783	30	0	1,813	Honours Degree (L8)	%	98%	2%	0	83%
Occasional	No.	0	100	0	100	Occasional	%	0%	100%	0	5%
<b>Postgraduate</b>	<b>No.</b>	<b>59</b>	<b>29</b>	<b>0</b>	<b>88</b>	<b>Postgraduate</b>	<b>%</b>	<b>67%</b>	<b>33%</b>	<b>0</b>	<b>4%</b>
Postgrad Diploma/Cert	No.	8	0	0	8	Postgrad Diploma/Cert	%	100%	0%	0	9%
Masters Taught (L9)	No.	44	23	0	67	Masters Taught (L9)	%	66%	34%	0	76%
Masters Research (L9)	No.	7	0	0	7	Masters Research (L9)	%	100%	0%	0	8%
PhD (L10)	No.	0	0	0	0	PhD (L10)	%	0%	0%	0	0%
Occasional	No.	0	6	0	6	Occasional	%	0%	100%	0	7%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,104</b>	<b>159</b>	<b>0</b>	<b>2,263</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>93%</b>	<b>7%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				63	Research & Taught (L9/10)	% FTE L8 and All PG				3.3%
Research (L9/10)	FTE				7	Research (L9/10)	% FTE L8 and All PG				0.4%
Research (L10)	FTE				0	Research (L10)	% FTE L8 and All PG				0.0%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	261	46%	Humanities & Arts	0	0%
Social Science, Business & Law	270	47%	Social Science, Business & Law	0	0%
Science	38	7%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>569</b>	<b>100%</b>	<b>Total</b>	<b>0</b>	<b>0%</b>

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	159	7%	Mature Entrants (Full-time Undergraduate)	51	9%
Participants in Labour Market Activation (Springboard/LMA)	56	1%	Estimate: Entrants with Disability (EAS)	16	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	151	27%
from the institution's county		60%			
from the institution's county and bordering counties		78%			

INTERNATIONALISATION

	No.	%		No.
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)	6
(% of Full-time Enrolments)				
EU	8	0%		
Non-EU	5	0%		
	3	0%		

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	N/A	N/A
Healthcare	N/A	N/A	N/A	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	N/A	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	29%	13%	Computer Science	N/A	41%	37%
Science & Agriculture & Veterinary	N/A	N/A	N/A	<b>Total</b>	N/A	32%	14%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	<b>1,089</b>
		Private (€000)	<b>0</b>
(latest 5 year cumulative)		State and Semi-State (€000)	<b>788</b>
No. of Web of Science Documents per Academic	N/A	EU (€000)	51
Relative Citation Impact (World Average = 1)	N/A	Industry (€000)	238
		Other (€000)	0
		Contribution in respect of overheads (€000)	12
		Total Contract Research Income per Academic Staff	€9,271
		EU Contract Research Income per Academic Staff	€437

KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	0	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
<b>Core Staff</b>	<b>188</b>	<b>100%</b>
Academic Staff	117	62%
Support staff	71	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>13</b>	<b>100%</b>
Academic Staff	7	53%
Support staff	6	47%
<b>Total Staff</b>	<b>202</b>	<b>100%</b>
Total Academic	124	62%
Total Support	77	38%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	18.6	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		19%
40-54		62%
55 and above		18%
Proportion of Academic Staff who are female		43%
Proportion of Senior Academic Staff who are female		55%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual.		93%
Full-time Academic Staff with PhD qualification		37%
All Academic Staff with Masters or higher qualification		62%
All Academic Staff with PhD qualification		18%

FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>20,201</b>	<b>100%</b>
State Grants	8,643	43%
Fees	8,574	42%
Exchequer	4,608	23%
Non-Exchequer	3,966	20%
Research Grants & Contracts	1,087	5%
Other Income	1,897	9%
<b>Total Expenditure</b>	<b>18,984</b>	<b>100%</b>
Core - Pay	12,292	65%
Core - Non-Pay	5,709	30%
Research Grants & Contracts - Pay	469	2%
Research Grants & Contracts - Non-Pay	514	3%

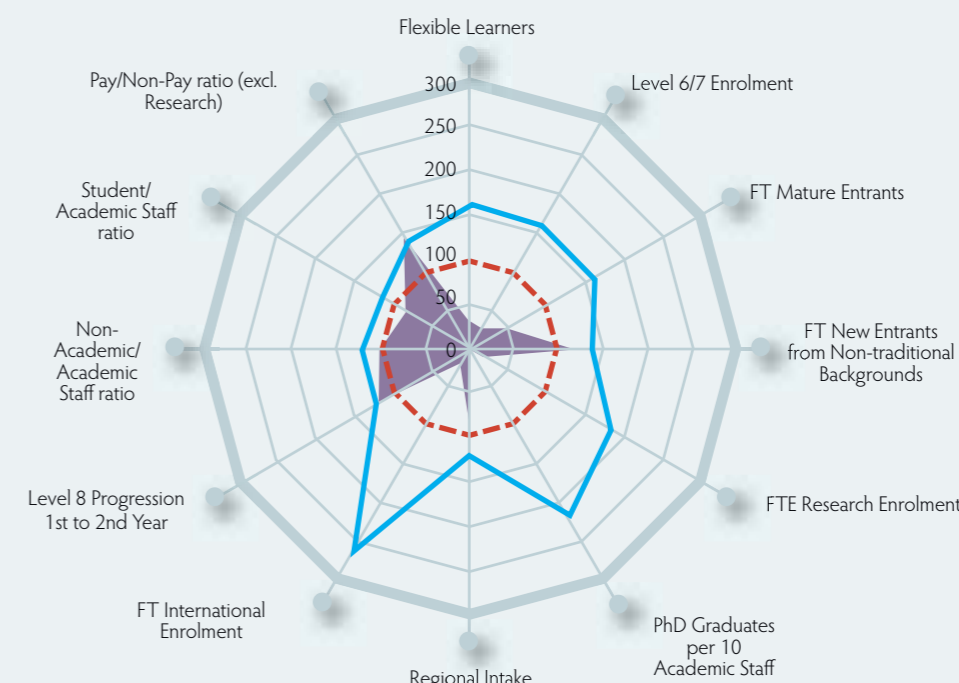
Total Expenditure per Student (SRS)<sup>1</sup> €8,244

Exchequer/Non-Exchequer Fees Ratio	1.2
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.1
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2

SPACE

	m <sup>2</sup>
Net Space per FTE Student	9.5
Gross Space per FTE Student	12.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# DUNDALK INSTITUTE OF TECHNOLOGY



STUDENT NUMBERS

Entrants				Graduates				
	No.			No.	%			
New Entrants (Full-time Undergraduate)	1,260	Undergraduate Graduates	1,115	97%		Postgraduate Graduates	31	3%

Enrolments

	No.	Full-time			Total		%	Full-time			Total
		Part-time	Remote	%				Part-time	Remote	%	
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>64</b>	<b>646</b>	<b>0</b>	<b>710</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>9%</b>	<b>91%</b>	<b>0</b>	<b>100%</b>
Foundation	No.	49	15	0	64	Foundation	%	77%	23%	0	9%
FETAC Cert	No.	15	0	0	15	FETAC Cert	%	100%	0%	0	2%
FETAC Advanced Cert	No.	0	631	0	631	FETAC Advanced Cert	%	0%	100%	0	89%
of which the no. of apprenticeships is	No.	0	631	0	631	of which the no. of apprenticeships is	%	0%	100%	0	89%
<b>Undergraduate</b>	<b>No.</b>	<b>4,114</b>	<b>219</b>	<b>0</b>	<b>4,333</b>	<b>Undergraduate</b>	<b>%</b>	<b>95%</b>	<b>5%</b>	<b>0</b>	<b>96%</b>
Diploma/Cert	No.	167	55	0	222	Diploma/Cert	%	75%	25%	0	5%
Ordinary Degree (L7)	No.	2,027	0	0	2,027	Ordinary Degree (L7)	%	100%	0%	0	47%
Honours Degree (L8)	No.	1,909	3	0	1,912	Honours Degree (L8)	%	100%	0%	0	44%
Occasional	No.	11	161	0	172	Occasional	%	6%	94%	0	4%
<b>Postgraduate</b>	<b>No.</b>	<b>96</b>	<b>76</b>	<b>0</b>	<b>172</b>	<b>Postgraduate</b>	<b>%</b>	<b>56%</b>	<b>44%</b>	<b>0</b>	<b>4%</b>
Postgrad Diploma/Cert	No.	0	16	0	16	Postgrad Diploma/Cert	%	0%	100%	0	9%
Masters Taught (L9)	No.	63	53	0	116	Masters Taught (L9)	%	54%	46%	0	67%
Masters Research (L9)	No.	21	6	0	27	Masters Research (L9)	%	78%	22%	0	16%
PhD (L10)	No.	12	1	0	13	PhD (L10)	%	92%	8%	0	8%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>4,210</b>	<b>295</b>	<b>0</b>	<b>4,505</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>93%</b>	<b>7%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				126	Research & Taught (L9/10)	% FTE L8 and All PG				6.2%
Research (L9/10)	FTE				37	Research (L9/10)	% FTE L8 and All PG				1.8%
Research (L10)	FTE				13	Research (L10)	% FTE L8 and All PG				0.6%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	0	0%	Education Science	0	0%		
Humanities & Arts	174	14%	Humanities & Arts	3	23%		
Social Science, Business & Law	323	26%	Social Science, Business & Law	0	0%		
Science	211	17%	Science	9	69%		
Engineering, Manufacturing & Construction	152	12%	Engineering, Manufacturing & Construction	0	0%		
Agriculture & Veterinary	69	5%	Agriculture & Veterinary	0	0%		
Health & Welfare	217	17%	Health & Welfare	1	8%		
Services	114	9%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
<b>Total</b>	<b>1,260</b>	<b>100%</b>	<b>Total</b>	<b>13</b>	<b>100%</b>		

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	295	7%	Mature Entrants (Full-time Undergraduate)	248	20%
Participants in Labour Market Activation (Springboard/LMA)	103	2%	Estimate: Entrants with Disability (EAS)	38	3%
(% of National Participation)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	302	25%
Regional Intake (% of Full-time Enrolments)		40%			
from the institution's county		72%			
from the institution's county and bordering counties					

INTERNATIONALISATION

International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)				35	
EU	292	7%			
Non-EU	18	0%			
	274	7%			

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	34%	N/A
Healthcare	N/A	21%	9%	Construction & related	N/A	49%	21%
Combined & Other Disciplines	N/A	N/A	N/A	Services	33%	26%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	32%	25%	Computer Science	N/A	39%	18%
Science & Agriculture & Veterinary	0%	25%	N/A	<b>Total</b>	20%	33%	17%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	<b>6,133</b>
		Private (€000)	0
(latest 5 year cumulative)		State and Semi-State (€000)	3,008
No. of Web of Science Documents per Academic	N/A	EU (€000)	1,836
Relative Citation Impact (World Average = 1)	N/A	Industry (€000)	759
		Other (€000)	44
		Contribution in respect of overheads (€000)	485
		Total Contract Research Income per Academic Staff	€22,892
		EU Contract Research Income per Academic Staff	€6,853

KNOWLEDGE TRANSFER

(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	2	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	2	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF

	No.	%
<b>Core Staff</b>	<b>420</b>	<b>100%</b>
Academic Staff	268	64%
Support staff	152	36%
<b>Contract Research &amp; Specialist Staff</b>	<b>78</b>	<b>100%</b>
Academic Staff	18	23%
Support staff	60	77%
<b>Total Staff</b>	<b>498</b>	<b>100%</b>
Total Academic	286	57%
Total Support	212	43%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	17.3	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		<b>%</b>
20-39		30%
40-54		53%
55 and above		18%
Proportion of Academic Staff who are female		40%
Proportion of Senior Academic Staff who are female		18%
<b>Staff Qualifications</b> (Proportion of...)		<b>%</b>
Full-time Academic Staff with Masters or higher qual.		87%
Full-time Academic Staff with PhD qualification		28%
All Academic Staff with Masters or higher qualification		91%
All Academic Staff with PhD qualification		31%

FINANCIAL 2010/11 DATA

	€ 000	%
<b>Total Income</b>	<b>46,307</b>	<b>100%</b>
State Grants	19,052	41%
Fees	17,462	38%
Exchequer	8,104	18%
Non-Exchequer	9,358	20%
Research Grants & Contracts	5,788	12%
Other Income	4,005	9%
<b>Total Expenditure</b>	<b>43,471</b>	<b>100%</b>
Core - Pay	31,337	72%
Core - Non-Pay	6,190	14%
Research Grants & Contracts - Pay	2,993	7%
Research Grants & Contracts - Non-Pay	2,951	7%

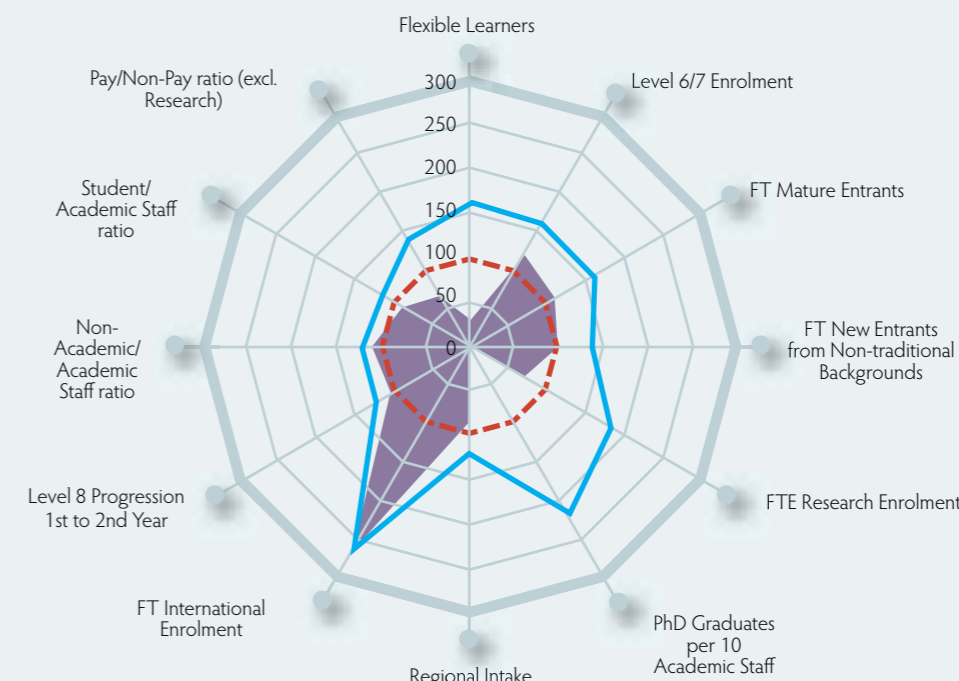
Total Expenditure per Student (SRS)<sup>1</sup> €8,089

Exchequer/Non-Exchequer Fees Ratio	0.9
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.8
Pay/Non-Pay Expenditure Ratio (excl. Research)	5.1

SPACE

	m <sup>2</sup>
Net Space per FTE Student	7.4
Gross Space per FTE Student	10.7

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





# GALWAY-MAYO INSTITUTE OF TECHNOLOGY



# GMIT

INSTITIÚID TEICNEOLAÍOCHTA NA GAILLIMHE-MAIGH EO  
GALWAY-MAYO INSTITUTE OF TECHNOLOGY



STUDENT NUMBERS											
Entrants					Graduates						
					No.			No.	%		
New Entrants (Full-time Undergraduate)					1,817	Undergraduate Graduates		1,755	95%		
						Postgraduate Graduates		91	5%		
Enrolments											
					Full-time	Part-time	Remote	Total			
Other Enrolments (IoTs only)	No.								%		
Foundation	No.	52	290	0	342	Other Enrolments (IoTs only)		%	15%	85%	
FETAC Cert	No.	0	36	0	36	Foundation	%	100%	0%	0%	
FETAC Advanced Cert	No.	0	254	0	254	FETAC Cert	%	0%	100%	0%	
of which the no. of apprenticeships is	No.	0	237	0	237	FETAC Advanced Cert	%	0%	100%	0%	
<b>Undergraduate</b>					<b>No.</b>	<b>5,366</b>	<b>897</b>	<b>30</b>	<b>6,293</b>	<b>Undergraduate</b>	
Diploma/Cert	No.	271	109	0	380	Diploma/Cert	%	71%	29%	0%	
Ordinary Degree (L7)	No.	3,520	534	0	4,054	Ordinary Degree (L7)	%	87%	13%	0%	
Honours Degree (L8)	No.	1,575	90	30	1,695	Honours Degree (L8)	%	93%	5%	2%	
Occasional	No.	0	164	0	164	Occasional	%	0%	100%	0%	
<b>Postgraduate</b>					<b>No.</b>	<b>102</b>	<b>18</b>	<b>0</b>	<b>120</b>	<b>Postgraduate</b>	
Postgrad Diploma/Cert	No.	0	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0%	
Masters Taught (L9)	No.	49	9	0	58	Masters Taught (L9)	%	84%	16%	0%	
Masters Research (L9)	No.	17	2	0	19	Masters Research (L9)	%	89%	11%	0%	
PhD (L10)	No.	15	0	0	15	PhD (L10)	%	100%	0%	0%	
Occasional	No.	21	7	0	28	Occasional	%	75%	25%	0%	
<b>Total UG and PG Enrolments</b>					<b>No.</b>	<b>5,468</b>	<b>915</b>	<b>30</b>	<b>6,413</b>	<b>Total UG and PG Enrolments</b>	
										%	
Research & Taught (L9/10)	FTE				87	Research & Taught (L9/10)	% FTE L8 and All PG			5.0%	
Research (L9/10)	FTE				33	Research (L9/10)	% FTE L8 and All PG			1.9%	
Research (L10)	FTE				15	Research (L10)	% FTE L8 and All PG			0.9%	

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	162	9%	Humanities & Arts	0	0%
Social Science, Business & Law	412	23%	Social Science, Business & Law	0	0%
Science	307	17%	Science	8	53%
Engineering, Manufacturing & Construction	420	23%	Engineering, Manufacturing & Construction	7	47%
Agriculture & Veterinary	60	3%	Agriculture & Veterinary	0	0%
Health & Welfare	75	4%	Health & Welfare	0	0%
Services	381	21%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>1,817</b>	<b>100%</b>	<b>Total</b>	<b>15</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	945	15%	Mature Entrants (Full-time Undergraduate)	405	22%
Participants in Labour Market Activation (Springboard/LMA)	48	1%	Estimate: Entrants with Disability (EAS)	62	3%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)		
from the institution's county	52%		from the institution's county and bordering counties	81%	
from the institution's county and bordering counties	81%			402 23%	

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	98	2%			
Non-EU	14	0%			
	84	2%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	22%	6%
Healthcare	N/A	N/A	18%	Construction & related	N/A	49%	32%
Combined & Other Disciplines	N/A	N/A	N/A	Services	42%	40%	39%
Soc. Sci., Business, Law, Arts, Humanities	N/A	28%	33%	Computer Science	25%	35%	N/A
Science & Agriculture & Veterinary	N/A	23%	22%	<b>Total</b>	37%	31%	24%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.2	Contract Research Income 2010/11 (€000)	1,182
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	990
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	82
		Industry (€000)	14
		Other (€000)	25
		Contribution in respect of overheads (€000)	70
		Total Contract Research Income per Academic Staff	€3,355
		EU Contract Research Income per Academic Staff	€233

KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
	No.		No.
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	0	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>621</b>	<b>100%</b>
Academic Staff	352	57%
Support staff	269	43%
<b>Contract Research &amp; Specialist Staff</b>	<b>26</b>	<b>100%</b>
Academic Staff	12	45%
Support staff	14	55%
<b>Total Staff</b>	<b>647</b>	<b>100%</b>
Total Academic	364	56%
Total Support	283	44%
Non-Academic/Academic Staff Ratio (Core)	0.8	
Student/Academic Staff Ratio (FTE/Core)	17.3	

Staff Age Profile (Proportion of Staff aged...)	
	%
20-39	31%
40-54	50%
55 and above	19%

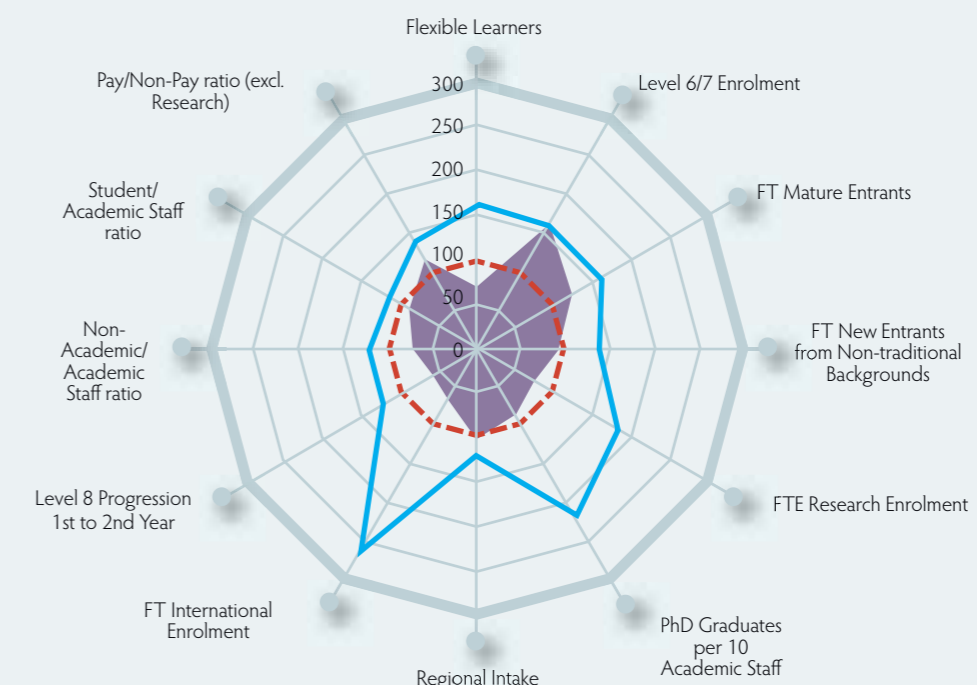
Proportion of Academic Staff who are female	48%
Proportion of Senior Academic Staff who are female	39%

Staff Qualifications (Proportion of...)	
	%
Full-time Academic Staff with Masters or higher qual	87%
Full-time Academic Staff with PhD qualification	20%
All Academic Staff with Masters or higher qualification	84%
All Academic Staff with PhD qualification	18%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>56,997</b>	<b>100%</b>	
State Grants	27,660	49%	
Fees	20,296	36%	
Exchequer	8,667	15%	
Non-Exchequer	11,629	20%	
Research Grants & Contracts	2,506	4%	
Other Income	6,535	11%	
<b>Total Expenditure</b>	<b>56,404</b>	<b>100%</b>	
Core - Pay	41,810	74%	
Core - Non-Pay	12,030	21%	
Research Grants & Contracts - Pay	1,083	2%	
Research Grants & Contracts - Non-Pay	1,481	3%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,851</b>		
Exchequer/Non-Exchequer Fees Ratio	0.7		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.5		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	8.0
Gross Space per FTE Student	10.9



# INSTITUTE OF TECHNOLOGY BLANCHARDSTOWN



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					786	Undergraduate Graduates		536	94%	
						Postgraduate Graduates		35	6%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>351</b>	<b>0</b>	<b>351</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	351	0	351	FETAC Advanced Cert	%	0%	100%	0%	100%
of which the no. of apprenticeships is	No.	0	351	0	351	of which the no. of apprenticeships is	%	0%	100%	0%	100%
<b>Undergraduate</b>	<b>No.</b>	<b>2,154</b>	<b>671</b>	<b>112</b>	<b>2,937</b>	<b>Undergraduate</b>	<b>%</b>	<b>73%</b>	<b>23%</b>	<b>4%</b>	<b>97%</b>
Diploma/Cert	No.	103	136	0	239	Diploma/Cert	%	43%	57%	0%	8%
Ordinary Degree (L7)	No.	1,045	196	88	1,329	Ordinary Degree (L7)	%	79%	15%	7%	45%
Honours Degree (L8)	No.	1,002	20	24	1,046	Honours Degree (L8)	%	96%	2%	2%	36%
Occasional	No.	4	319	0	323	Occasional	%	1%	99%	0%	11%
<b>Postgraduate</b>	<b>No.</b>	<b>30</b>	<b>0</b>	<b>56</b>	<b>86</b>	<b>Postgraduate</b>	<b>%</b>	<b>35%</b>	<b>0%</b>	<b>65%</b>	<b>3%</b>
Postgrad Diploma/Cert	No.	2	0	29	31	Postgrad Diploma/Cert	%	6%	0%	94%	36%
Masters Taught (L9)	No.	14	0	27	41	Masters Taught (L9)	%	34%	0%	66%	48%
Masters Research (L9)	No.	11	0	0	11	Masters Research (L9)	%	100%	0%	0%	13%
PhD (L10)	No.	3	0	0	3	PhD (L10)	%	100%	0%	0%	3%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,184</b>	<b>671</b>	<b>168</b>	<b>3,023</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>72%</b>	<b>22%</b>	<b>6%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				42	Research & Taught (L9/10)	% FTE L8 and All PG				3.8%
Research (L9/10)	FTE				14	Research (L9/10)	% FTE L8 and All PG				1.3%
Research (L10)	FTE				3	Research (L10)	% FTE L8 and All PG				0.3%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	4	1%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	0	0%	Humanities & Arts	3	100%
Social Science, Business & Law	195	25%	Social Science, Business & Law	0	0%
Science	142	18%	Science	0	0%
Engineering, Manufacturing & Construction	105	13%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	25	3%	Agriculture & Veterinary	0	0%
Health & Welfare	245	31%	Health & Welfare	0	0%
Services	70	9%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>786</b>	<b>100%</b>	<b>Total</b>	<b>3</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	839	28%	Mature Entrants (Full-time Undergraduate)	224	28%
Participants in Labour Market Activation (Springboard/LMA)	274	5%	Estimate: Entrants with Disability (EAS)	28	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	252	32%
from the institution's county		68%			
from the institution's county and bordering counties		90%			

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	22	1%			
Non-EU	20	1%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	38%	42%	33%
Healthcare	N/A	22%	15%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	35%	15%
Soc. Sci., Business, Law, Arts, Humanities	56%	37%	31%	Computer Science	38%	28%	16%
Science & Agriculture & Veterinary	N/A	27%	17%	<b>Total</b>	46%	32%	20%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	566
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	483
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	0
		Industry (€000)	77
		Other (€000)	0
		Contribution in respect of overheads (€000)	6
		Total Contract Research Income per Academic Staff	€4,911
		EU Contract Research Income per Academic Staff	€0

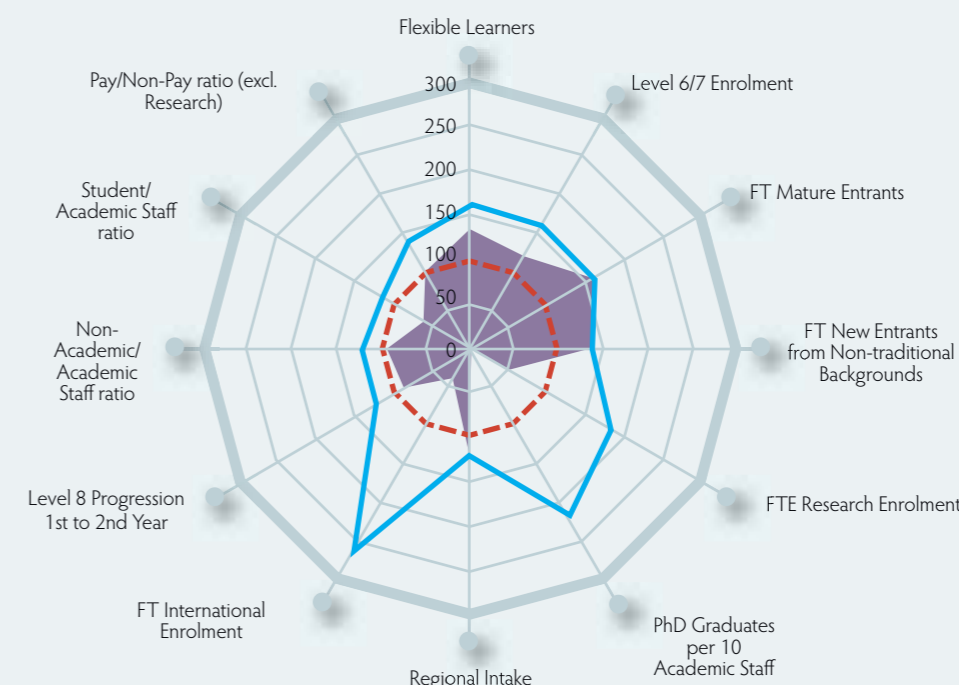
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
	No.		No.
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	2	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>190</b>	<b>100%</b>
Academic Staff	115	61%
Support staff	74	39%
<b>Contract Research &amp; Specialist Staff</b>	<b>21</b>	<b>100%</b>
Academic Staff	11	54%
Support staff	9	46%
<b>Total Staff</b>	<b>210</b>	<b>100%</b>
Total Academic	127	60%
Total Support	84	40%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	22.9	

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>19,267</b>	<b>100%</b>	
State Grants	9,686	50%	
Fees	7,146	37%	
Exchequer	2,950	15%	
Non-Exchequer	4,196	22%	
Research Grants & Contracts	566	3%	
Other Income	1,869	10%	
<b>Total Expenditure</b>	<b>18,466</b>	<b>100%</b>	
Core - Pay	14,115	76%	
Core - Non-Pay	3,785	20%	
Research Grants & Contracts - Pay	434	2%	
Research Grants & Contracts - Non-Pay	132	1%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€6,789</b>		
Exchequer/Non-Exchequer Fees Ratio	0.7		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.7		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.7		

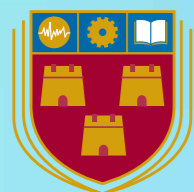
Staff Age Profile (Proportion of Staff aged...)	
	%
20-39	42%
40-54	48%
55 and above	11%
Proportion of Academic Staff who are female	36%
Proportion of Senior Academic Staff who are female	50%
<b>Staff Qualifications (Proportion of...)</b>	<b>%</b>
Full-time Academic Staff with Masters or higher qual	83%
Full-time Academic Staff with PhD qualification	22%
All Academic Staff with Masters or higher qualification	82%
All Academic Staff with PhD qualification	21%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# INSTITUTE OF TECHNOLOGY CARLOW

Institiúid Teicneolaíochta Cheatharlach



INSTITUTE of TECHNOLOGY  
CARLOW

At the Heart of South Leinster



STUDENT NUMBERS

Entrants				Graduates			
				No.			%
New Entrants (Full-time Undergraduate)				1,189	Undergraduate Graduates	1,285	95%
					Postgraduate Graduates	61	5%

Enrolments

Enrolments					Enrolments								
					Full-time	Part-time	Remote	Total					
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>10</b>	<b>258</b>	<b>0</b>	<b>268</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>4%</b>	<b>96%</b>	<b>0</b>	<b>100%</b>		
Foundation	No.	10	0	0	10	Foundation	%	100%	0%	0	4%		
FETAC Cert	No.	0	258	0	258	FETAC Cert	%	0%	100%	0	96%		
FETAC Advanced Cert	No.	0	0	0	0	FETAC Advanced Cert	%	0%	0%	0	0%		
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%		
<b>Undergraduate</b>	<b>No.</b>	<b>3,497</b>	<b>1,404</b>	<b>0</b>	<b>4,901</b>	<b>Undergraduate</b>	<b>%</b>	<b>71%</b>	<b>29%</b>	<b>0</b>	<b>97%</b>		
Diploma/Cert	No.	446	86	0	532	Diploma/Cert	%	84%	16%	0	11%		
Ordinary Degree (L7)	No.	1,206	89	0	1,295	Ordinary Degree (L7)	%	93%	7%	0	26%		
Honours Degree (L8)	No.	1,844	867	0	2,711	Honours Degree (L8)	%	68%	32%	0	55%		
Occasional	No.	1	362	0	363	Occasional	%	0%	100%	0	7%		
<b>Postgraduate</b>	<b>No.</b>	<b>28</b>	<b>112</b>	<b>0</b>	<b>140</b>	<b>Postgraduate</b>	<b>%</b>	<b>20%</b>	<b>80%</b>	<b>0</b>	<b>3%</b>		
Postgrad Diploma/Cert	No.	0	36	0	36	Postgrad Diploma/Cert	%	0%	100%	0	26%		
Masters Taught (L9)	No.	0	76	0	76	Masters Taught (L9)	%	0%	100%	0	54%		
Masters Research (L9)	No.	23	0	0	23	Masters Research (L9)	%	100%	0%	0	16%		
PhD (L10)	No.	5	0	0	5	PhD (L10)	%	100%	0%	0	4%		
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%		
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>3,525</b>	<b>1,516</b>	<b>0</b>	<b>5,041</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>70%</b>	<b>30%</b>	<b>0</b>	<b>100%</b>		
Research & Taught (L9/10)	FTE				66	Research & Taught (L9/10)	% FTE L8 and All PG				2.8%		
Research (L9/10)	FTE				28	Research (L9/10)	% FTE L8 and All PG				1.2%		
Research (L10)	FTE				5	Research (L10)	% FTE L8 and All PG				0.2%		

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
				No.			%
General Programmes	No.	0	0%	General Programmes	No.	0	0%
Education Science	No.	0	0%	Education Science	No.	0	0%
Humanities & Arts	No.	90	8%	Humanities & Arts	No.	0	0%
Social Science, Business & Law	No.	286	24%	Social Science, Business & Law	No.	0	0%
Science	No.	235	20%	Science	No.	5	100%
Engineering, Manufacturing & Construction	No.	128	11%	Engineering, Manufacturing & Construction	No.	0	0%
Agriculture & Veterinary	No.	0	0%	Agriculture & Veterinary	No.	0	0%
Health & Welfare	No.	323	27%	Health & Welfare	No.	0	0%
Services	No.	127	11%	Services	No.	0	0%
Combined	No.	0	0%	Combined	No.	0	0%
<b>Total</b>	<b>No.</b>	<b>1,189</b>	<b>100%</b>	<b>Total</b>	<b>No.</b>	<b>5</b>	<b>100%</b>

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)				(% of New Entrants)			
				No.			%
Flexible Learners (PT, Distance, E-Learning, In-Service)	No.	1,516	30%	Mature Entrants (Full-time Undergraduate)	No.	314	26%
Participants in Labour Market Activation (Springboard/LMA)	No.	72	1%	Estimate: Entrants with Disability (EAS)	No.	33	3%
(% of National Participation)				Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	No.	355	30%
Regional Intake (% of Full-time Enrolments)			19%				
from the institution's county							
from the institution's county and bordering counties			77%				

INTERNATIONALISATION

International Students (Full-time)				Erasmus Students Outgoing (excl. work-placements)			
				No.			%
International Students (Full-time)	No.	135	4%	Erasmus Students Outgoing (excl. work-placements)	No.	12	
(% of Full-time Enrolments)							
EU	No.	9	0%				
Non-EU	No.	126	4%				

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year							
Level 6 %			Level 7 %			Level 8 %	
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	26%	50%
Healthcare	21%	10%	13%	Construction & related	53%	46%	17%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	16%	6%
Soc. Sci., Business, Law, Arts, Humanities	33%	24%	12%	Computer Science	21%	29%	24%
Science & Agriculture & Veterinary	23%	6%	3%	<b>Total</b>	30%	23%	13%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.4	Contract Research Income 2010/11 (€000)	1,171
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A	Private (€000)	2
Relative Citation Impact (World Average = 1)	N/A	State and Semi-State (€000)	616
		EU (€000)	344
		Industry (€000)	69
		Other (€000)	51
		Contribution in respect of overheads (€000)	89
		Total Contract Research Income per Academic Staff	€6,050
		EU Contract Research Income per Academic Staff	€1,777

KNOWLEDGE TRANSFER

<i>(2011/2012 cumulative)</i>		<i>(2011/2012 cumulative)</i>	
No.	%	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	0	Spin-out companies created	0
Patents granted - Ireland only	0	<i>(FDR 2012)</i>	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF

			No.	%
<b>Core Staff</b>			<b>319</b>	<b>100%</b>
Academic Staff			194	61%
Support staff			125	39%
<b>Contract Research &amp; Specialist Staff</b>			<b>41</b>	<b>100%</b>
Academic Staff			22	55%
Support staff			18	45%
<b>Total Staff</b>			<b>359</b>	<b>100%</b>
Total Academic			216	60%
Total Support			143	40%
Non-Academic/Academic Staff Ratio (Core)			0.6	
Student/Academic Staff Ratio (FTE/Core)			22.8	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%		
20-39		30%		
40-54		52%		
55 and above		19%		
Proportion of Academic Staff who are female		45%		
Proportion of Senior Academic Staff who are female		13%		
<b>Staff Qualifications</b> (Proportion of...)		%		
Full-time Academic Staff with Masters or higher qual		88%		
Full-time Academic Staff with PhD qualification		21%		
All Academic Staff with Masters or higher qualification		86%		
All Academic Staff with PhD qualification		19%		

FINANCIAL 2010/11 DATA

				€ 000	%
<b>Total Income</b>				<b>32,172</b>	<b>100%</b>
State Grants				14,942	46%
Fees				13,196	41%
Exchequer				5,670	18%
Non-Exchequer				7,526	23%
Research Grants & Contracts				1,276	4%
Other Income				2,758	9%
<b>Total Expenditure</b>				<b>31,366</b>	<b>100%</b>
Core - Pay				23,358	74%
Core - Non-Pay				6,859	22%
Research Grants & Contracts - Pay				504	2%
Research Grants & Contracts - Non-Pay				645	2%

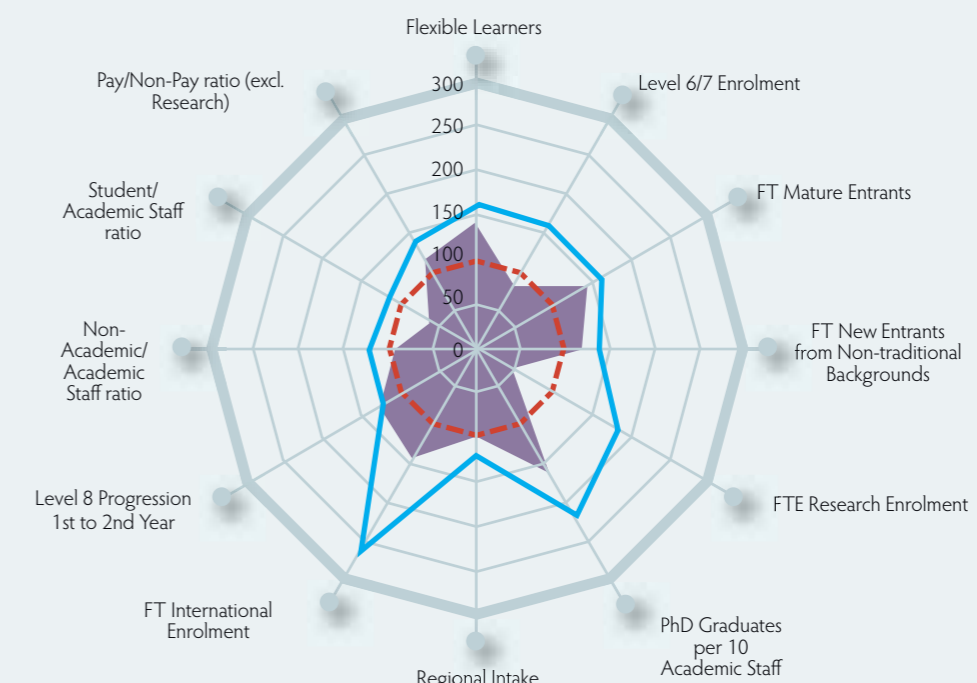
Total Expenditure per Student (SRS)<sup>1</sup> €6,833

Exchequer/Non-Exchequer Fees Ratio	0.8
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.4

SPACE

		m <sup>2</sup>
Net Space per FTE Student		6.9
Gross Space per FTE Student		9.1

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# INSTITUTE OF TECHNOLOGY SLIGO



STUDENT NUMBERS											
Entrants					Graduates						
					No.			No.	%		
New Entrants (Full-time Undergraduate)					1,138	Undergraduate Graduates		1,710	96%		
						Postgraduate Graduates		79	4%		
Enrolments											
					Full-time	Part-time	Remote	Total			
Other Enrolments (IoTs only)	No.	0	574	0	574	Other Enrolments (IoTs only)	%	0%	100%	0%	100%
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	574	0	574	FETAC Advanced Cert	%	0%	100%	0%	100%
of which the no. of apprenticeships is	No.	0	574	0	574	of which the no. of apprenticeships is	%	0%	100%	0%	100%
Undergraduate	No.	3,697	549	778	5,024	Undergraduate	%	74%	11%	15%	94%
Diploma/Cert	No.	237	309	226	772	Diploma/Cert	%	31%	40%	29%	15%
Ordinary Degree (L7)	No.	2,064	179	387	2,630	Ordinary Degree (L7)	%	78%	7%	15%	52%
Honours Degree (L8)	No.	1,396	61	134	1,591	Honours Degree (L8)	%	88%	4%	8%	32%
Occasional	No.	0	0	31	31	Occasional	%	0%	0%	100%	1%
Postgraduate	No.	86	23	235	344	Postgraduate	%	25%	7%	68%	6%
Postgrad Diploma/Cert	No.	10	0	12	22	Postgrad Diploma/Cert	%	45%	0%	55%	6%
Masters Taught (L9)	No.	7	22	220	249	Masters Taught (L9)	%	3%	9%	88%	72%
Masters Research (L9)	No.	51	1	0	52	Masters Research (L9)	%	98%	2%	0%	15%
PhD (L10)	No.	18	0	3	21	PhD (L10)	%	86%	0%	14%	6%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0%	0%
Total UG and PG Enrolments	No.	3,783	572	1,013	5,368	Total UG and PG Enrolments	%	70%	11%	19%	100%
Research & Taught (L9/10)	FTE				199	Research & Taught (L9/10)	% FTE L8 and All PG				11.6%
Research (L9/10)	FTE				71	Research (L9/10)	% FTE L8 and All PG				4.2%
Research (L10)	FTE				20	Research (L10)	% FTE L8 and All PG				1.1%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	94	8%	Humanities & Arts	0	0%
Social Science, Business & Law	247	22%	Social Science, Business & Law	8	38%
Science	176	15%	Science	5	24%
Engineering, Manufacturing & Construction	184	16%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	189	17%	Health & Welfare	8	38%
Services	248	22%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>1,138</b>	<b>100%</b>	<b>Total</b>	<b>21</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,585	30%	Mature Entrants (Full-time Undergraduate)	227	20%
Participants in Labour Market Activation (Springboard/LMA)	217	4%	Estimate: Entrants with Disability (EAS)	30	3%
Regional Intake (% of Full-time Enrolments)	26%		Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	283	25%
from the institution's county	26%				
from the institution's county and bordering counties	61%				

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing		
	No.	%			
(% of Full-time Enrolments)	35	1%			13
EU	29	1%			
Non-EU	6	0%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	N/A	36%	N/A
Healthcare	N/A	17%	15%	Construction & related	N/A	44%	23%
Combined & Other Disciplines	N/A	N/A	N/A	Services	N/A	25%	N/A
Soc. Sci., Business, Law, Arts, Humanities	33%	34%	25%	Computer Science	N/A	27%	N/A
Science & Agriculture & Veterinary	37%	18%	19%	<b>Total</b>	34%	28%	20%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	2,179
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	1,054
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	999
		Industry (€000)	86
		Other (€000)	15
		Contribution in respect of overheads (€000)	25
		Total Contract Research Income per Academic Staff	€8,318
		EU Contract Research Income per Academic Staff	€3,811

KNOWLEDGE TRANSFER				
(2011/2012 cumulative)		No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	1		Licence agreements (institution - private industry)	1
Patent applications - all other areas except Ireland	2		Spin-out companies created	1
Patents granted - Ireland only	0		(FDR 2012)	
Patents granted - all other areas except Ireland	2		Level 8 Graduates in Employment	N/A
			Level 8 Graduates in Further Study	N/A
			Level 9/10 Graduates in Employment	N/A
			Level 9/10 Graduates in Further Study	N/A

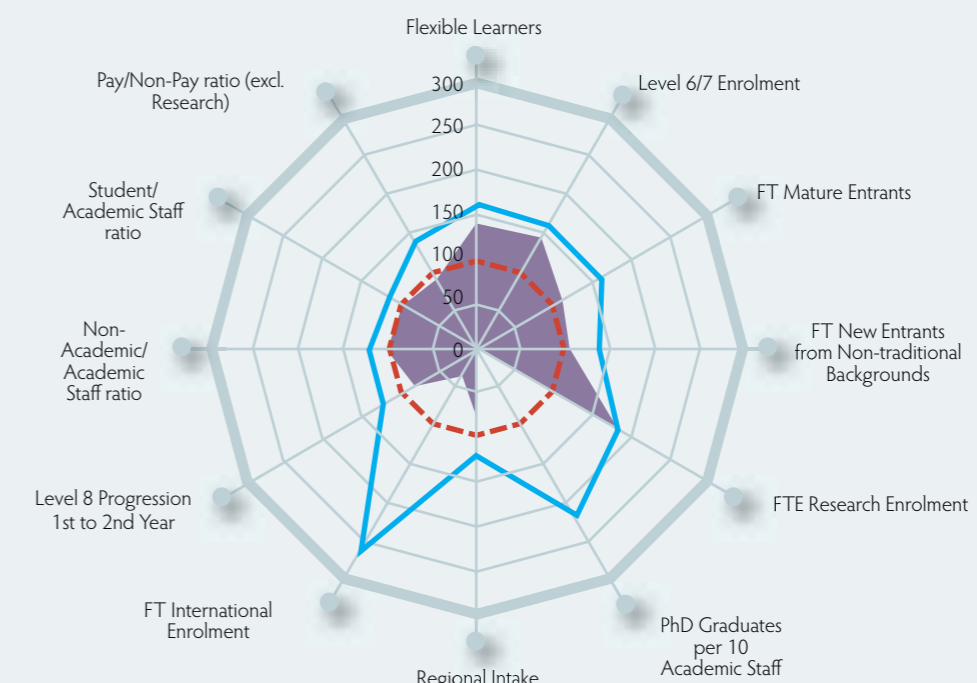
STAFF		
	No.	%
<b>Core Staff</b>	<b>420</b>	<b>100%</b>
Academic Staff	262	62%
Support staff	158	38%
<b>Contract Research &amp; Specialist Staff</b>	<b>41</b>	<b>100%</b>
Academic Staff	27	66%
Support staff	14	34%
<b>Total Staff</b>	<b>461</b>	<b>100%</b>
Total Academic	289	63%
Total Support	172	37%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	16.3	

Staff Age Profile (Proportion of Staff aged...)	
	%
20-39	29%
40-54	51%
55 and above	19%
Proportion of Academic Staff who are female	45%
Proportion of Senior Academic Staff who are female	26%
<b>Staff Qualifications (Proportion of...)</b>	<b>%</b>
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with PhD qualification	26%
All Academic Staff with Masters or higher qualification	79%
All Academic Staff with PhD qualification	26%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>40,188</b>	<b>100%</b>	
State Grants	17,082	43%	
Fees	17,224	43%	
Exchequer	6,642	17%	
Non-Exchequer	10,582	26%	
Research Grants & Contracts	2,180	5%	
Other Income	3,702	9%	
<b>Total Expenditure</b>	<b>37,390</b>	<b>100%</b>	
Core - Pay	28,157	75%	
Core - Non-Pay	7,053	19%	
Research Grants & Contracts - Pay	688	2%	
Research Grants & Contracts - Non-Pay	1,492	4%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,265</b>		
Exchequer/Non-Exchequer Fees Ratio	0.6		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.4		
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.0		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	6.9
Gross Space per FTE Student	10.0





# INSTITUTE OF TECHNOLOGY TALLAGHT



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					928	Undergraduate Graduates		1,012	95%	
						Postgraduate Graduates		53	5%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0%	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0%	0%
FETAC Advanced Cert	No.	0	150	0	150	FETAC Advanced Cert	%	0%	100%	0%	100%
of which the no. of apprenticeships is	No.	0	150	0	150	of which the no. of apprenticeships is	%	0%	100%	0%	100%
<b>Undergraduate</b>	<b>No.</b>	<b>2,902</b>	<b>1,054</b>	<b>330</b>	<b>4,286</b>	<b>Undergraduate</b>	<b>%</b>	<b>68%</b>	<b>25%</b>	<b>8%</b>	<b>97%</b>
Diploma/Cert	No.	344	134	99	577	Diploma/Cert	%	60%	23%	17%	13%
Ordinary Degree (L7)	No.	1,032	469	77	1,578	Ordinary Degree (L7)	%	65%	30%	5%	37%
Honours Degree (L8)	No.	1,526	145	68	1,739	Honours Degree (L8)	%	88%	8%	4%	41%
Occasional	No.	0	306	86	392	Occasional	%	0%	78%	22%	9%
<b>Postgraduate</b>	<b>No.</b>	<b>17</b>	<b>65</b>	<b>33</b>	<b>115</b>	<b>Postgraduate</b>	<b>%</b>	<b>15%</b>	<b>57%</b>	<b>29%</b>	<b>3%</b>
Postgrad Diploma/Cert	No.	0	25	0	25	Postgrad Diploma/Cert	%	0%	100%	0%	22%
Masters Taught (L9)	No.	0	38	16	54	Masters Taught (L9)	%	0%	70%	30%	47%
Masters Research (L9)	No.	10	2	0	12	Masters Research (L9)	%	83%	17%	0%	10%
PhD (L10)	No.	7	0	0	7	PhD (L10)	%	100%	0%	0%	6%
Occasional	No.	0	0	17	17	Occasional	%	0%	0%	100%	15%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,919</b>	<b>1,119</b>	<b>363</b>	<b>4,401</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>66%</b>	<b>25%</b>	<b>8%</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				45	Research & Taught (L9/10)	% FTE L8 and All PG				2.6%
Research (L9/10)	FTE				18	Research (L9/10)	% FTE L8 and All PG				1.1%
Research (L10)	FTE				7	Research (L10)	% FTE L8 and All PG				0.4%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	78	8%	Humanities & Arts	1	14%
Social Science, Business & Law	321	35%	Social Science, Business & Law	0	0%
Science	218	23%	Science	5	71%
Engineering, Manufacturing & Construction	173	19%	Engineering, Manufacturing & Construction	1	14%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	43	5%	Health & Welfare	0	0%
Services	95	10%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>928</b>	<b>100%</b>	<b>Total</b>	<b>7</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	1,482	34%	Mature Entrants (Full-time Undergraduate)	146	16%
Participants in Labour Market Activation (Springboard/LMA)	152	3%	Estimate: Entrants with Disability (EAS)	36	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	245	26%
from the institution's county		79%			
from the institution's county and bordering counties		96%			

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	61	2%			
Non-EU	0	0%			
	61	2%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %	Level 6 %	Level 7 %	Level 8 %	
Education	N/A	N/A	N/A	Engineering (excl. Civil)	46%	32%	20%
Healthcare	N/A	6%	8%	Construction & related	N/A	N/A	N/A
Combined & Other Disciplines	N/A	N/A	11%	Services	46%	27%	N/A
Soc. Sci., Business, Law, Arts, Humanities	22%	25%	22%	Computer Science	21%	34%	15%
Science & Agriculture & Veterinary	22%	11%	14%	<b>Total</b>	38%	24%	19%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.3	Contract Research Income 2010/11 (€000)	<b>1,980</b>
(latest 5 year cumulative)		Private (€000)	0
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	1,746
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	146
		Industry (€000)	1
		Other (€000)	4
		Contribution in respect of overheads (€000)	83
		Total Contract Research Income per Academic Staff	€10,442
		EU Contract Research Income per Academic Staff	€772

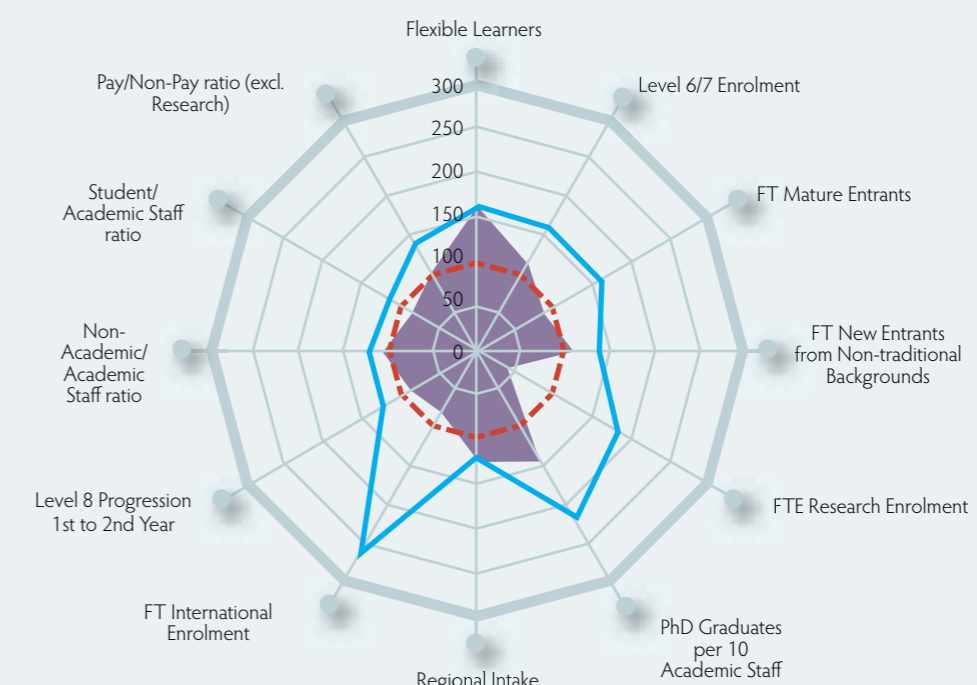
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)		(2011/2012 cumulative)	
	No.		No.
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	3	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>303</b>	<b>100%</b>
Academic Staff	190	63%
Support staff	114	37%
<b>Contract Research &amp; Specialist Staff</b>	<b>32</b>	<b>100%</b>
Academic Staff	22	69%
Support staff	10	31%
<b>Total Staff</b>	<b>335</b>	<b>100%</b>
Total Academic	212	63%
Total Support	123	37%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	18.6	

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>33,539</b>	<b>100%</b>	
State Grants	16,269	49%	
Fees	12,438	37%	
Exchequer	4,446	13%	
Non-Exchequer	7,992	24%	
Research Grants & Contracts	1,980	6%	
Other Income	2,852	9%	
<b>Total Expenditure</b>	<b>31,318</b>	<b>100%</b>	
Core - Pay	23,232	74%	
Core - Non-Pay	6,106	19%	
Research Grants & Contracts - Pay	1,156	4%	
Research Grants & Contracts - Non-Pay	824	3%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,315</b>		
Exchequer/Non-Exchequer Fees Ratio	0.6		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.5		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.8		

Staff Age Profile (Proportion of Staff aged...)	
	%
20-39	29%
40-54	56%
55 and above	15%
Proportion of Academic Staff who are female	39%
Proportion of Senior Academic Staff who are female	32%
<b>Staff Qualifications (Proportion of...)</b>	<b>%</b>
Full-time Academic Staff with Masters or higher qual	90%
Full-time Academic Staff with PhD qualification	29%
All Academic Staff with Masters or higher qualification	78%
All Academic Staff with PhD qualification	22%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# INSTITUTE OF TECHNOLOGY TRALEE



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					880	Undergraduate Graduates		744	95%	
						Postgraduate Graduates		36	5%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>15</b>	<b>168</b>	<b>0</b>	<b>183</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>8%</b>	<b>92%</b>	<b>0</b>	<b>100%</b>
Foundation	No.	0	0	0	0	Foundation	%	0%	0%	0	0%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	15	168	0	183	FETAC Advanced Cert	%	8%	92%	0	100%
of which the no. of apprenticeships is	No.	0	168	0	168	of which the no. of apprenticeships is	%	0%	100%	0	92%
<b>Undergraduate</b>	<b>No.</b>	<b>2,502</b>	<b>289</b>	<b>0</b>	<b>2,791</b>	<b>Undergraduate</b>	<b>%</b>	<b>90%</b>	<b>10%</b>	<b>0</b>	<b>97%</b>
Diploma/Cert	No.	365	17	0	382	Diploma/Cert	%	96%	4%	0	14%
Ordinary Degree (L7)	No.	944	99	0	1,043	Ordinary Degree (L7)	%	91%	9%	0	37%
Honours Degree (L8)	No.	1,053	21	0	1,074	Honours Degree (L8)	%	98%	2%	0	38%
Occasional	No.	140	152	0	292	Occasional	%	48%	52%	0	10%
<b>Postgraduate</b>	<b>No.</b>	<b>32</b>	<b>56</b>	<b>0</b>	<b>88</b>	<b>Postgraduate</b>	<b>%</b>	<b>36%</b>	<b>64%</b>	<b>0</b>	<b>3%</b>
Postgrad Diploma/Cert	No.	5	1	0	6	Postgrad Diploma/Cert	%	83%	17%	0	7%
Masters Taught (L9)	No.	21	41	0	62	Masters Taught (L9)	%	34%	66%	0	70%
Masters Research (L9)	No.	3	2	0	5	Masters Research (L9)	%	60%	40%	0	6%
PhD (L10)	No.	3	4	0	7	PhD (L10)	%	43%	57%	0	8%
Occasional	No.	0	8	0	8	Occasional	%	0%	100%	0	9%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,534</b>	<b>345</b>	<b>0</b>	<b>2,879</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>88%</b>	<b>12%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				51	Research & Taught (L9/10)	% FTE L8 and All PG				4.5%
Research (L9/10)	FTE				9	Research (L9/10)	% FTE L8 and All PG				0.8%
Research (L10)	FTE				5	Research (L10)	% FTE L8 and All PG				0.4%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	1	14%
Humanities & Arts	75	9%	Humanities & Arts	2	29%
Social Science, Business & Law	80	9%	Social Science, Business & Law	0	0%
Science	231	26%	Science	4	57%
Engineering, Manufacturing & Construction	89	10%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	31	4%	Agriculture & Veterinary	0	0%
Health & Welfare	198	23%	Health & Welfare	0	0%
Services	176	20%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>880</b>	<b>100%</b>	<b>Total</b>	<b>7</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	345	12%	Mature Entrants (Full-time Undergraduate)	181	21%
Participants in Labour Market Activation (Springboard/LMA)	102	2%	Estimate: Entrants with Disability (EAS)	45	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	181	24%
from the institution's county		65%			
from the institution's county and bordering counties		84%			

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	134	5%			
Non-EU	5	0%			
	129	5%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	46%	8%	N/A
Healthcare	N/A	16%	8%	Construction & related	40%	22%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	29%	22%	29%
Soc. Sci., Business, Law, Arts, Humanities	28%	33%	20%	Computer Science	25%	33%	24%
Science & Agriculture & Veterinary	47%	44%	22%	<b>Total</b>	33%	22%	17%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	<b>1,870</b>
		Private (€000)	0
(latest 5 year cumulative)		State and Semi-State (€000)	1,451
No. of Web of Science Documents per Academic	N/A	EU (€000)	174
Relative Citation Impact (World Average = 1)	N/A	Industry (€000)	19
		Other (€000)	105
		Contribution in respect of overheads (€000)	121
		Total Contract Research Income per Academic Staff	€9,320
		EU Contract Research Income per Academic Staff	€868

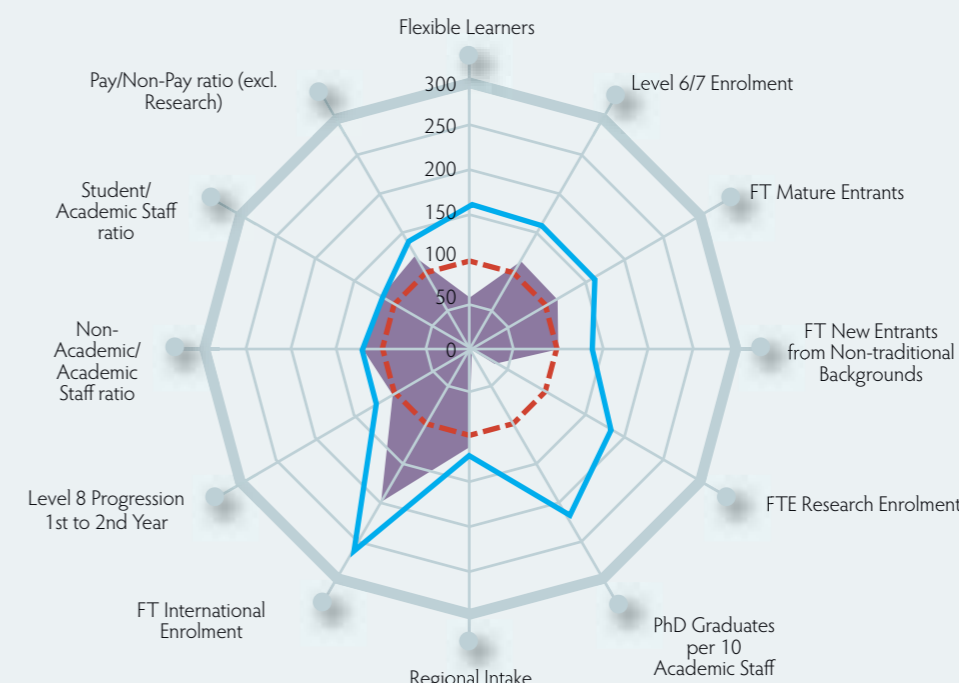
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)	No.	(2011/2012 cumulative)	No.
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0
Patent applications - all other areas except Ireland	0	Spin-out companies created	0
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>306</b>	<b>100%</b>
Academic Staff	201	66%
Support staff	105	34%
<b>Contract Research &amp; Specialist Staff</b>	<b>14</b>	<b>100%</b>
Academic Staff	1	5%
Support staff	13	95%
<b>Total Staff</b>	<b>319</b>	<b>100%</b>
Total Academic	201	63%
Total Support	118	37%
Non-Academic/Academic Staff Ratio (Core)	0.5	
Student/Academic Staff Ratio (FTE/Core)	13.8	

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>29,882</b>	<b>100%</b>	
State Grants	15,410	52%	
Fees	10,190	34%	
Exchequer	4,868	16%	
Non-Exchequer	5,322	18%	
Research Grants & Contracts	1,871	6%	
Other Income	2,411	8%	
<b>Total Expenditure</b>	<b>30,622</b>	<b>100%</b>	
Core - Pay	21,481	70%	
Core - Non-Pay	7,269	24%	
Research Grants & Contracts - Pay	1,105	4%	
Research Grants & Contracts - Non-Pay	767	3%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€10,351</b>		
Exchequer/Non-Exchequer Fees Ratio	0.9		
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.8		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0		

Staff Age Profile (Proportion of Staff aged...)		%
20-39		31%
40-54		55%
55 and above		14%
Proportion of Academic Staff who are female		55%
Proportion of Senior Academic Staff who are female		46%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		87%
Full-time Academic Staff with PhD qualification		17%
All Academic Staff with Masters or higher qualification		88%
All Academic Staff with PhD qualification		15%

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# LETTERKENNY INSTITUTE OF TECHNOLOGY



**lyit**

Institiúid Teicneolaíochta  
Leitir Ceanainn  
Letterkenny Institute  
of Technology



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					777	Undergraduate Graduates		883	94%	
						Postgraduate Graduates		58	6%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>141</b>	<b>14</b>	<b>0</b>	<b>155</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>91%</b>	<b>9%</b>	<b>0</b>	<b>100%</b>
Foundation	No.	126	0	0	126	Foundation	%	100%	0%	0	81%
FETAC Cert	No.	0	0	0	0	FETAC Cert	%	0%	0%	0	0%
FETAC Advanced Cert	No.	15	14	0	29	FETAC Advanced Cert	%	52%	48%	0	19%
of which the no. of apprenticeships is	No.	0	0	0	0	of which the no. of apprenticeships is	%	0%	0%	0	0%
<b>Undergraduate</b>	<b>No.</b>	<b>2,419</b>	<b>226</b>	<b>0</b>	<b>2,645</b>	<b>Undergraduate</b>	<b>%</b>	<b>91%</b>	<b>9%</b>	<b>0</b>	<b>95%</b>
Diploma/Cert	No.	200	55	0	255	Diploma/Cert	%	78%	22%	0	10%
Ordinary Degree (L7)	No.	1,520	111	0	1,631	Ordinary Degree (L7)	%	93%	7%	0	62%
Honours Degree (L8)	No.	699	58	0	757	Honours Degree (L8)	%	92%	8%	0	29%
Occasional	No.	0	2	0	2	Occasional	%	0%	100%	0	0%
<b>Postgraduate</b>	<b>No.</b>	<b>59</b>	<b>83</b>	<b>0</b>	<b>142</b>	<b>Postgraduate</b>	<b>%</b>	<b>42%</b>	<b>58%</b>	<b>0</b>	<b>5%</b>
Postgrad Diploma/Cert	No.	22	21	0	43	Postgrad Diploma/Cert	%	51%	49%	0	30%
Masters Taught (L9)	No.	32	60	0	92	Masters Taught (L9)	%	35%	65%	0	65%
Masters Research (L9)	No.	4	2	0	6	Masters Research (L9)	%	67%	33%	0	4%
PhD (L10)	No.	1	0	0	1	PhD (L10)	%	100%	0%	0	1%
Occasional	No.	0	0	0	0	Occasional	%	0%	0%	0	0%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>2,478</b>	<b>309</b>	<b>0</b>	<b>2,787</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>89%</b>	<b>11%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				68	Research & Taught (L9/10)	% FTE L8 and All PG				8.2%
Research (L9/10)	FTE				6	Research (L9/10)	% FTE L8 and All PG				0.7%
Research (L10)	FTE				1	Research (L10)	% FTE L8 and All PG				0.1%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	75	10%	Humanities & Arts	0	0%
Social Science, Business & Law	183	24%	Social Science, Business & Law	0	0%
Science	222	29%	Science	1	100%
Engineering, Manufacturing & Construction	85	11%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	16	2%	Agriculture & Veterinary	0	0%
Health & Welfare	102	13%	Health & Welfare	0	0%
Services	94	12%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>777</b>	<b>100%</b>	<b>Total</b>	<b>1</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	309	11%	Mature Entrants (Full-time Undergraduate)	173	22%
Participants in Labour Market Activation (Springboard/LMA)	46	1%	Estimate: Entrants with Disability (EAS)	18	2%
Regional Intake (% of Full-time Enrolments)	77%		Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	238	31%
from the institution's county	79%				
from the institution's county and bordering counties					

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
(% of Full-time Enrolments)					
EU	14	1%			
Non-EU	11	0%			
	3	0%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %		Level 6 %	Level 7 %	Level 8 %
Education	N/A	N/A	N/A	Engineering (excl. Civil)	86%	41%	N/A
Healthcare	N/A	6%	9%	Construction & related	N/A	50%	N/A
Combined & Other Disciplines	N/A	N/A	N/A	Services	14%	25%	N/A
Soc. Sci., Business, Law, Arts, Humanities	N/A	30%	N/A	Computer Science	24%	48%	54%
Science & Agriculture & Veterinary	21%	25%	N/A	<b>Total</b>	25%	33%	22%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	1,162
		Private (€000)	31
		State and Semi-State (€000)	924
		EU (€000)	80
		Industry (€000)	13
		Other (€000)	0
		Contribution in respect of overheads (€000)	114
		Total Contract Research Income per Academic Staff	€6,501
		EU Contract Research Income per Academic Staff	€448

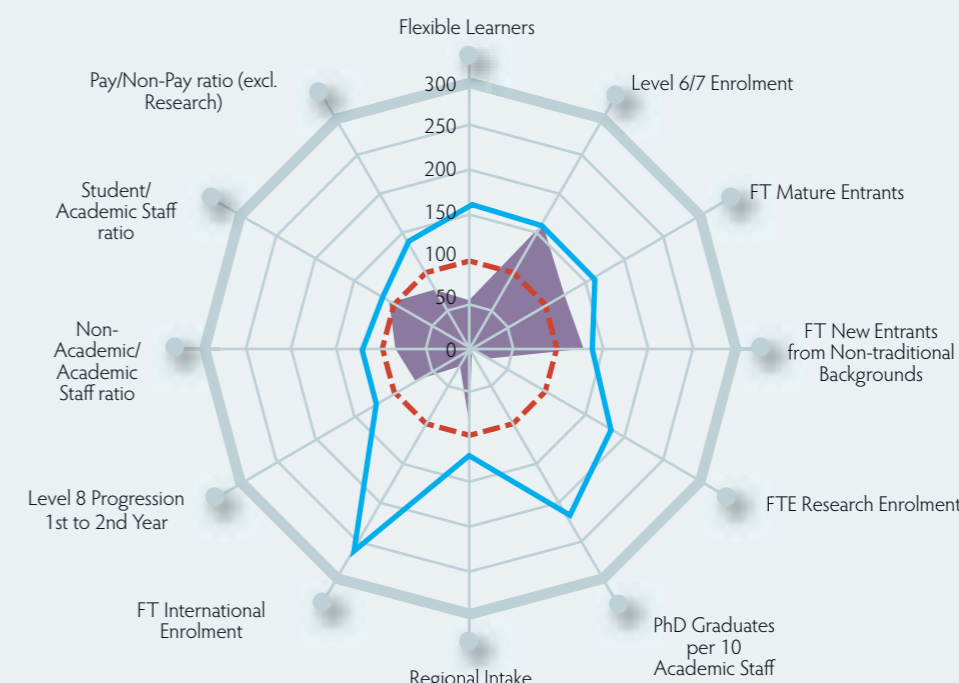
KNOWLEDGE TRANSFER			
<i>(2011/2012 cumulative)</i>			
Patent applications - Ireland only	No.	0	
Patent applications - all other areas except Ireland	No.	0	
Patents granted - Ireland only	No.	0	
Patents granted - all other areas except Ireland	No.	0	
<i>(2011/2012 cumulative)</i>			
Licence agreements (institution - private industry)	No.	0	
Spin-out companies created	No.	0	%
<i>(FDR 2012)</i>			
Level 8 Graduates in Employment			N/A
Level 8 Graduates in Further Study			N/A
Level 9/10 Graduates in Employment			N/A
Level 9/10 Graduates in Further Study			N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>311</b>	<b>100%</b>
Academic Staff	179	57%
Support staff	132	43%
<b>Contract Research &amp; Specialist Staff</b>	<b>25</b>	<b>100%</b>
Academic Staff	0	0%
Support staff	25	100%
<b>Total Staff</b>	<b>335</b>	<b>100%</b>
Total Academic	179	53%
Total Support	157	47%
Non-Academic/Academic Staff Ratio (Core)	0.7	
Student/Academic Staff Ratio (FTE/Core)	15.6	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%
20-39		21%
40-54		59%
55 and above		20%
Proportion of Academic Staff who are female		49%
Proportion of Senior Academic Staff who are female		40%
<b>Staff Qualifications</b> (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		96%
Full-time Academic Staff with PhD qualification		16%
All Academic Staff with Masters or higher qualification		96%
All Academic Staff with PhD qualification		16%

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>28,202</b>	<b>100%</b>	
State Grants	14,775	52%	
Fees	9,119	32%	
Exchequer	4,900	17%	
Non-Exchequer	4,219	15%	
Research Grants & Contracts	1,159	4%	
Other Income	3,149	11%	
<b>Total Expenditure</b>	<b>28,616</b>	<b>100%</b>	
Core - Pay	22,588	79%	
Core - Non-Pay	4,869	17%	
Research Grants & Contracts - Pay	863	3%	
Research Grants & Contracts - Non-Pay	296	1%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,875</b>		
Exchequer/Non-Exchequer Fees Ratio	1.2		
Pay/Non-Pay Expenditure Ratio (incl. Research)	4.5		
Pay/Non-Pay Expenditure Ratio (excl. Research)	4.6		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	6.9
Gross Space per FTE Student	9.8

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.

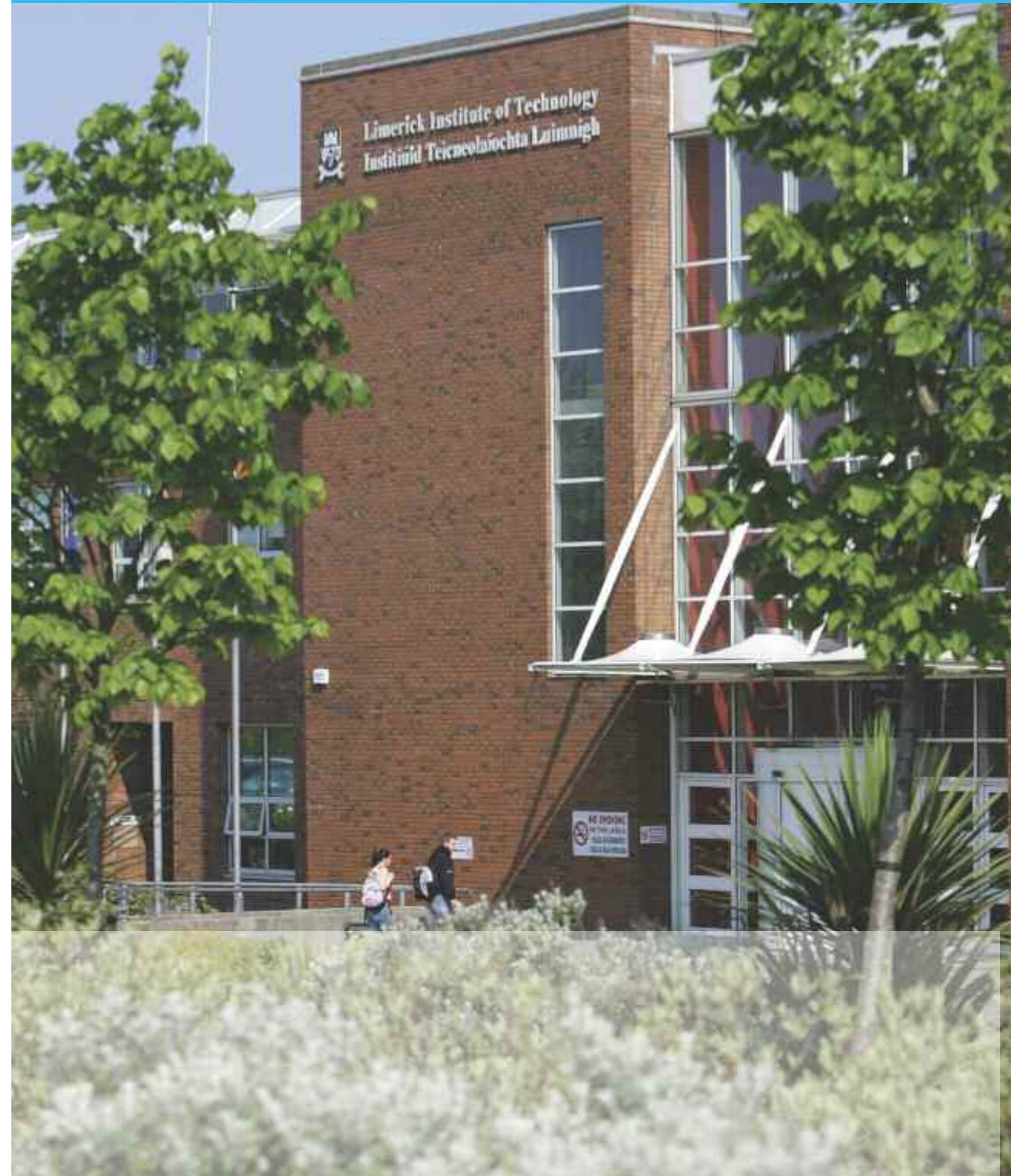


# LIMERICK INSTITUTE OF TECHNOLOGY



**LIT**

*Active Leadership in Education,  
Enterprise and Engagement*



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					1,334	Undergraduate Graduates		1,550	95%	
						Postgraduate Graduates		81	5%	

Enrolments											
					Full-time	Part-time	Remote	Total			
<b>Other Enrolments (IoTs only)</b>	<b>No.</b>	<b>0</b>	<b>592</b>	<b>0</b>	<b>592</b>	<b>Other Enrolments (IoTs only)</b>	<b>%</b>	<b>0%</b>	<b>100%</b>	<b>0</b>	<b>100%</b>
Foundation	No.	0	14	0	14	Foundation	%	0%	100%	0	2%
FETAC Cert	No.	0	6	0	6	FETAC Cert	%	0%	100%	0	1%
FETAC Advanced Cert	No.	0	572	0	572	FETAC Advanced Cert	%	0%	100%	0	97%
of which the no. of apprenticeships is	No.	0	544	0	544	of which the no. of apprenticeships is	%	0%	100%	0	92%
<b>Undergraduate</b>	<b>No.</b>	<b>4,613</b>	<b>815</b>	<b>0</b>	<b>5,428</b>	<b>Undergraduate</b>	<b>%</b>	<b>85%</b>	<b>15%</b>	<b>0</b>	<b>97%</b>
Diploma/Cert	No.	625	224	0	849	Diploma/Cert	%	74%	26%	0	16%
Ordinary Degree (L7)	No.	1,171	171	0	1,342	Ordinary Degree (L7)	%	87%	13%	0	25%
Honours Degree (L8)	No.	2,817	138	0	2,955	Honours Degree (L8)	%	95%	5%	0	54%
Occasional	No.	0	282	0	282	Occasional	%	0%	100%	0	5%
<b>Postgraduate</b>	<b>No.</b>	<b>111</b>	<b>56</b>	<b>0</b>	<b>167</b>	<b>Postgraduate</b>	<b>%</b>	<b>66%</b>	<b>34%</b>	<b>0</b>	<b>3%</b>
Postgrad Diploma/Cert	No.	34	0	0	34	Postgrad Diploma/Cert	%	100%	0%	0	20%
Masters Taught (L9)	No.	31	42	0	73	Masters Taught (L9)	%	42%	58%	0	44%
Masters Research (L9)	No.	38	11	0	49	Masters Research (L9)	%	78%	22%	0	29%
PhD (L10)	No.	8	1	0	9	PhD (L10)	%	89%	11%	0	5%
Occasional	No.	0	2	0	2	Occasional	%	0%	100%	0	1%
<b>Total UG and PG Enrolments</b>	<b>No.</b>	<b>4,724</b>	<b>871</b>	<b>0</b>	<b>5,595</b>	<b>Total UG and PG Enrolments</b>	<b>%</b>	<b>84%</b>	<b>16%</b>	<b>0</b>	<b>100%</b>
Research & Taught (L9/10)	FTE				104	Research & Taught (L9/10)	% FTE L8 and All PG				3.4%
Research (L9/10)	FTE				52	Research (L9/10)	% FTE L8 and All PG				1.7%
Research (L10)	FTE				9	Research (L10)	% FTE L8 and All PG				0.3%

DISCIPLINARY MIX					
Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	237	18%	Humanities & Arts	2	22%
Social Science, Business & Law	272	20%	Social Science, Business & Law	0	0%
Science	314	24%	Science	6	67%
Engineering, Manufacturing & Construction	275	21%	Engineering, Manufacturing & Construction	1	11%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	123	9%	Health & Welfare	0	0%
Services	113	8%	Services	0	0%
Combined	0	0%	Combined	0	0%
<b>Total</b>	<b>1,334</b>	<b>100%</b>	<b>Total</b>	<b>9</b>	<b>100%</b>

PARTICIPATION					
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	871	16%	Mature Entrants (Full-time Undergraduate)	298	22%
Participants in Labour Market Activation (Springboard/LMA)	82	1%	Estimate: Entrants with Disability (EAS)	54	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-manual, Semi-skilled and Unskilled Socio-economic Backgrounds (EAS)	320	24%
from the institution's county		35%			
from the institution's county and bordering counties		79%			

INTERNATIONALISATION					
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)		
	No.	%		No.	%
International Students (Full-time)			Erasmus Students Outgoing (excl. work-placements)	7	
(% of Full-time Enrolments)					
EU	13	0%			
Non-EU	7	0%			

TEACHING AND LEARNING							
Non-Progression Rate from 1st to 2nd Year							
	Level 6 %	Level 7 %	Level 8 %	Level 6 %	Level 7 %	Level 8 %	
Education	N/A	N/A	N/A	21%	21%	N/A	Engineering (excl. Civil)
Healthcare	N/A	38%	9%	30%	29%	37%	Construction & related
Combined & Other Disciplines	N/A	N/A	16%	24%	22%	16%	Services
Soc. Sci., Business, Law, Arts, Humanities	28%	24%	19%	42%	43%	20%	Computer Science
Science & Agriculture & Veterinary	33%	35%	14%	<b>Total</b>	29%	28%	18%

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.0	Contract Research Income 2010/11 (€000)	<b>1,948</b>
		Private (€000)	0
		State and Semi-State (€000)	930
		EU (€000)	946
		Industry (€000)	0
		Other (€000)	0
		Contribution in respect of overheads (€000)	72
		Total Contract Research Income per Academic Staff	€5,622
		EU Contract Research Income per Academic Staff	€2,730

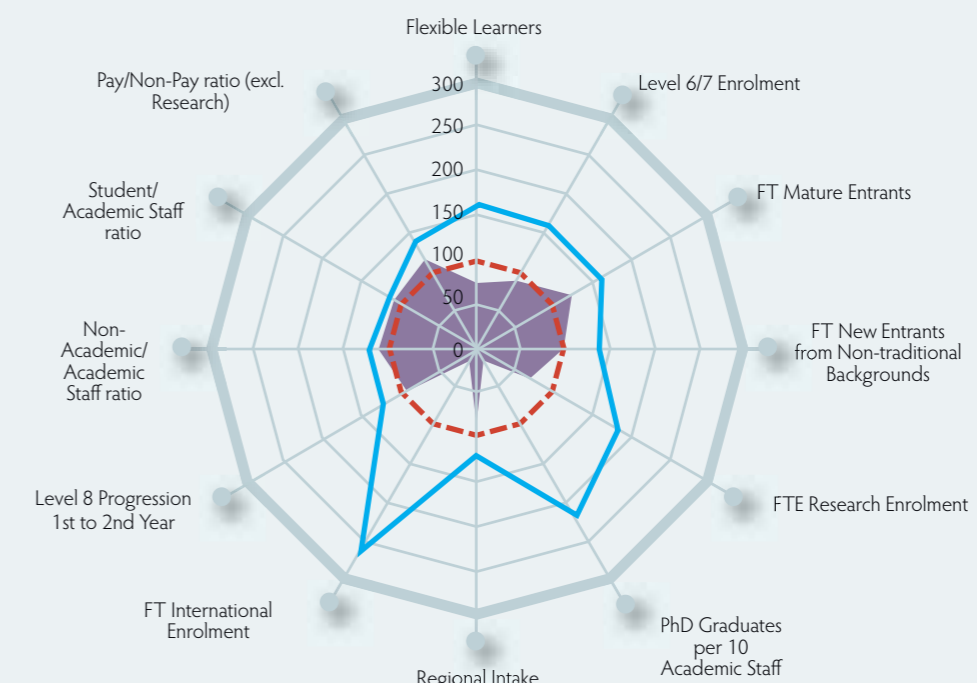
KNOWLEDGE TRANSFER			
<i>(2011/2012 cumulative)</i>			
Patent applications - Ireland only	No.	0	
Patent applications - all other areas except Ireland	No.	1	
Patents granted - Ireland only	No.	1	
Patents granted - all other areas except Ireland	No.	1	
<i>(2011/2012 cumulative)</i>			
Licence agreements (institution - private industry)	No.	0	%
Spin-out companies created	No.	0	%
<i>(FDR 2012)</i>			
Level 8 Graduates in Employment			N/A
Level 8 Graduates in Further Study			N/A
Level 9/10 Graduates in Employment			N/A
Level 9/10 Graduates in Further Study			N/A

STAFF		
	No.	%
<b>Core Staff</b>	<b>538</b>	<b>100%</b>
Academic Staff	347	64%
Support staff	192	36%
<b>Contract Research &amp; Specialist Staff</b>	<b>60</b>	<b>100%</b>
Academic Staff	17	28%
Support staff	43	72%
<b>Total Staff</b>	<b>598</b>	<b>100%</b>
Total Academic	363	61%
Total Support	235	39%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	15.5	
<b>Staff Age Profile</b> (Proportion of Staff aged...)		%
20-39		35%
40-54		46%
55 and above		19%
Proportion of Academic Staff who are female		45%
Proportion of Senior Academic Staff who are female		39%
<b>Staff Qualifications</b> (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		84%
Full-time Academic Staff with PhD qualification		17%
All Academic Staff with Masters or higher qualification		82%
All Academic Staff with PhD qualification		15%

FINANCIAL 2010/11 DATA			
	€ 000	%	
<b>Total Income</b>	<b>55,082</b>	<b>100%</b>	
State Grants	27,599	50%	
Fees	18,522	34%	
Exchequer	9,229	17%	
Non-Exchequer	9,293	17%	
Research Grants & Contracts	4,125	7%	
Other Income	4,836	9%	
<b>Total Expenditure</b>	<b>53,141</b>	<b>100%</b>	
Core - Pay	37,757	71%	
Core - Non-Pay	11,306	21%	
Research Grants & Contracts - Pay	1,895	4%	
Research Grants & Contracts - Non-Pay	2,183	4%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€9,145</b>		
Exchequer/Non-Exchequer Fees Ratio	1.0		
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.9		
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.3		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	8.5
Gross Space per FTE Student	10.9

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.





# WATERFORD INSTITUTE OF TECHNOLOGY



Waterford Institute of Technology  
INSTITIÚID TEICNEOLAÍOCHTA PHORT LÁIRGE



STUDENT NUMBERS										
Entrants					Graduates					
					No.			No.	%	
New Entrants (Full-time Undergraduate)					1,944	Undergraduate Graduates		2,192	85%	
						Postgraduate Graduates		376	15%	

Enrolments											
Full-time					Part-time						
					No.			No.	%		
<b>Other Enrolments (IoTs only)</b>					<b>No.</b>	<b>295</b>	<b>14</b>	<b>0</b>	<b>309</b>	<b>Other Enrolments (IoTs only)</b>	
Foundation					No.	82	0	0	82	% 95%	
FETAC Cert					No.	0	0	0	0	% 5%	
FETAC Advanced Cert					No.	213	14	0	227	% 0	
of which the no. of apprenticeships is					No.	164	14	0	178	% 100%	
<b>Undergraduate</b>					<b>No.</b>	<b>6,186</b>	<b>947</b>	<b>0</b>	<b>7,133</b>	<b>Other Enrolments (IoTs only)</b>	
Diploma/Cert					No.	567	372	0	939	% 27%	
Ordinary Degree (L7)					No.	1,634	213	0	1,847	% 0%	
Honours Degree (L8)					No.	3,981	131	0	4,112	% 0%	
Occasional					No.	4	231	0	235	% 73%	
<b>Postgraduate</b>					<b>No.</b>	<b>434</b>	<b>376</b>	<b>0</b>	<b>810</b>	<b>Other Enrolments (IoTs only)</b>	
Postgrad Diploma/Cert					No.	66	29	0	95	% 58%	
Masters Taught (L9)					No.	246	308	0	554	% 2%	
Masters Research (L9)					No.	78	22	0	100	% 98%	
PhD (L10)					No.	44	17	0	61	% 3%	
Occasional					No.	0	0	0	0	% 12%	
<b>Total UG and PG Enrolments</b>					<b>No.</b>	<b>6,620</b>	<b>1,323</b>	<b>0</b>	<b>7,943</b>	<b>Total UG and PG Enrolments</b>	
Research & Taught (L9/10)					FTE				542	% FTE L8 and All PG 11.6%	
Research (L9/10)					FTE				142	% FTE L8 and All PG 3.0%	
Research (L10)					FTE				53	% FTE L8 and All PG 1.1%	

DISCIPLINARY MIX										
Full-time Undergraduate New Entrants					Full and Part-time PhDs					
					No.	%		No.	%	
General Programmes					1	0%		0	0%	
Education Science					0	0%		1	2%	
Humanities & Arts					181	9%		11	18%	
Social Science, Business & Law					513	26%		18	30%	
Science					268	14%		12	20%	
Engineering, Manufacturing & Construction					225	12%		14	23%	
Agriculture & Veterinary					114	6%		0	0%	
Health & Welfare					492	25%		0	0%	
Services					150	8%		5	8%	
Combined					0	0%		0	0%	
<b>Total</b>					<b>1,944</b>	<b>100%</b>		<b>61</b>	<b>100%</b>	

PARTICIPATION										
(% of Total Enrolments incl. Flexible Learning)					(% of New Entrants)					
					No.	%		No.	%	
Flexible Learners (PT, Distance, E-Learning, In-Service)					1,323	17%		289	15%	
Participants in Labour Market Activation (Springboard/LMA)					47	1%		167	9%	
Regional Intake (% of Full-time Enrolments)						34%		467	25%	
from the institution's county						79%				
from the institution's county and bordering counties										

INTERNATIONALISATION										
International Students (Full-time)					Erasmus Students Outgoing (excl. work-placements)					
(% of Full-time Enrolments)					No.	%		No.	%	
EU					141	2%		39		
Non-EU					19	0%				
					122	2%				

TEACHING AND LEARNING										
Non-Progression Rate from 1st to 2nd Year										
Level 6					Level 7					
					%			%		
Education					N/A	N/A		N/A	Engineering (excl. Civil)	
Healthcare					N/A	17%		10%	% 35%	
Combined & Other Disciplines					N/A	N/A		N/A	% N/A	
Soc. Sci., Business, Law, Arts, Humanities					35%	33%		15%	% 32%	
Science & Agriculture & Veterinary					21%	22%		20%	% 33%	
									% 10%	
									% 58%	
									% 21%	
									% 18%	
									% 27%	
									% 27%	
									% 20%	
<b>Total</b>									% 35%	
									% 24%	
									% 15%	

RESEARCH			
No. of PhD Graduates per 10 Academic Staff	0.3	Contract Research Income 2010/11 (€000)	23,464
(latest 5 year cumulative)		Private (€000)	141
No. of Web of Science Documents per Academic	N/A	State and Semi-State (€000)	10,876
Relative Citation Impact (World Average = 1)	N/A	EU (€000)	8,830
		Industry (€000)	309
		Other (€000)	1,117
		Contribution in respect of overheads (€000)	2,191
		Total Contract Research Income per Academic Staff	€46,801
		EU Contract Research Income per Academic Staff	€17,612

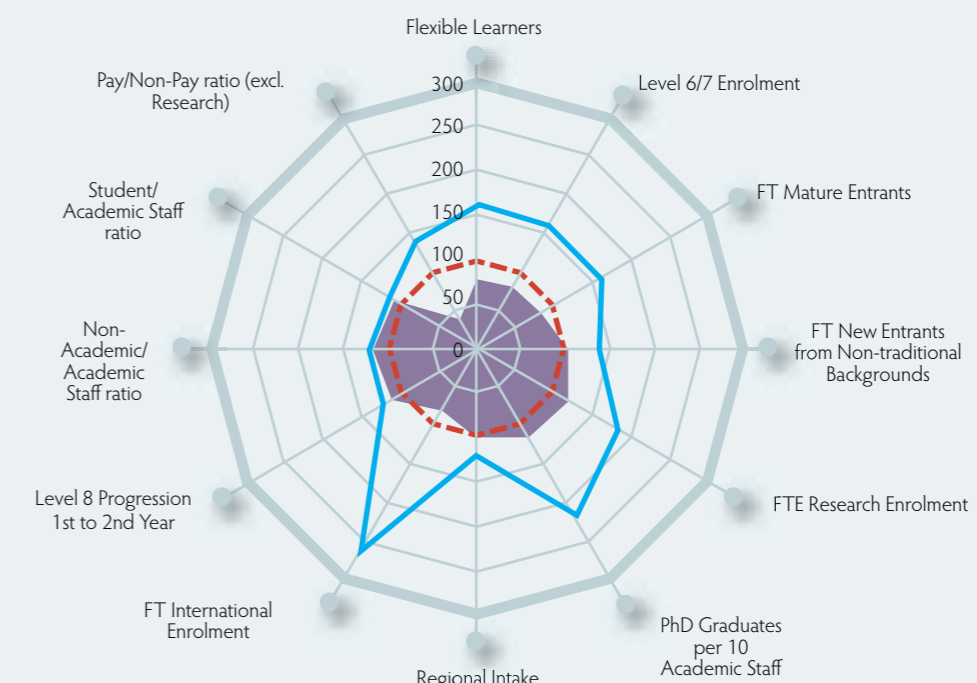
KNOWLEDGE TRANSFER			
(2011/2012 cumulative)			
Patent applications - Ireland only	3	Licence agreements (institution - private industry)	4
Patent applications - all other areas except Ireland	8	Spin-out companies created	1
Patents granted - Ireland only	0	(FDR 2012)	
Patents granted - all other areas except Ireland	0	Level 8 Graduates in Employment	N/A
		Level 8 Graduates in Further Study	N/A
		Level 9/10 Graduates in Employment	N/A
		Level 9/10 Graduates in Further Study	N/A

STAFF			
(2011/2012 cumulative)			
Core Staff	No.	%	
Academic Staff	756	100%	
Support staff	501	66%	
Contract Research & Specialist Staff	255	34%	
Academic Staff	134	100%	
Support staff	17	12%	
Total Staff	117	88%	
Total Academic	890	100%	
Total Support	518	58%	
Non-Academic/Academic Staff Ratio (Core)	0.5		
Student/Academic Staff Ratio (FTE/Core)	14.9		
Staff Age Profile (Proportion of Staff aged...)	%		
20-39	36%		
40-54	46%		
55 and above	18%		
Proportion of Academic Staff who are female	49%		
Proportion of Senior Academic Staff who are female	32%		
Staff Qualifications (Proportion of...)	%		
Full-time Academic Staff with Masters or higher qual	89%		
Full-time Academic Staff with PhD qualification	31%		
All Academic Staff with Masters or higher qualification	86%		
All Academic Staff with PhD qualification	28%		

FINANCIAL 2010/11 DATA			
		€ 000	%
<b>Total Income</b>	<b>86,127</b>	<b>100%</b>	
State Grants	31,233	36%	
Fees	26,999	31%	
Exchequer	12,766	15%	
Non-Exchequer	14,233	17%	
Research Grants & Contracts	21,092	24%	
Other Income	6,803	8%	
<b>Total Expenditure</b>	<b>83,026</b>	<b>100%</b>	
Core - Pay	53,564	65%	
Core - Non-Pay	8,906	11%	
Research Grants & Contracts - Pay	9,161	11%	
Research Grants & Contracts - Non-Pay	11,395	14%	
<b>Total Expenditure per Student (SRS)<sup>1</sup></b>	<b>€8,361</b>		
Exchequer/Non-Exchequer Fees Ratio	0.9		
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1		
Pay/Non-Pay Expenditure Ratio (excl. Research)	6.0		

SPACE	
	m <sup>2</sup>
Net Space per FTE Student	7.7
Gross Space per FTE Student	9.8

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.



# APPENDICES

Appendix 1

Institutional Profiles 2011-12:

A Technical Description of Figures

## ENROLMENTS

Based on March submission to the Student Records System (SRS)

**Note: Student numbers exclude exam only, overseas and incoming exchange students i.e.:**

nsAttend: EO and OS

Exchng: EI and XI

## Entrants

**New Entrants**

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), Professional training qualification (undergraduate)

Student Code: NE (new entrant)

Course Year: 1

## Graduates

**Undergraduate Graduates**

Source: SRS

Enrolment Status: Graduate

Mode: All modes

Award Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary /general degree, undergraduate honours degree

**Postgraduate Graduates**

Source: SRS

Enrolment Status: Graduate

Award Type: Postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD

## Enrolments

**Enrolments**

Source: SRS

Enrolment Status: Enrolment

**Full-time**

Source: SRS

Mode: Full-time

**Part-time**

Source: SRS

Mode: Part-time

**Remote**

Source: SRS

Modes: Distance, e-Learning, in-service

## Other Enrolments (IoT only)

**Foundation**

Source: SRS

Programme Type: Foundation (Undergraduate) for Institutes of Technology only

**FETAC Cert**

Source: SRS

Programme Type: FETAC Certificate for Institutes of Technology only

**FETAC Advanced Cert**

Source: SRS

Programme Type: FETAC Advanced Certificate for Institutes of Technology only

**Of which are apprenticeships**

Course name: Those courses which relate to apprenticeship trades

## Undergraduate

**Diploma/Cert**

Source: SRS

Programme Type: Undergraduate diploma, undergraduate certificate

**Ordinary Degree (L7)**

Source: SRS

Programme Type: Undergraduate ordinary/general degree

**Honours Degree (L8)**

Source: SRS

Programme Type: Undergraduate honours degree

**Occasional**

Source: SRS

Programme Type: Undergraduate occasional, Professional Training Qualification (Undergraduate), Postgraduate Qualifier (Undergraduate)

## Postgraduate

**Postgrad Diploma/Cert**

Source: SRS

Programme Type: Postgraduate diploma, postgraduate certificate

**Masters Taught (L9)**

Source: SRS

Programme Type: Masters Taught

**Masters Research (L9)**

Source: SRS

Programme Type: Masters Research

**PhD (L10)**

Source: SRS

Programme Type: PhD

**Occasional**

Source: SRS

Programme Type: Postgraduate occasional, Professional Training Qualification (Postgraduate)

**Research & Taught (L9/10) FTE**

Masters Taught, Masters Research, PhD: Full-time + 0.5 \* Part-time + 0.5 \* Remote

**Research (L9/10) FTE**

Masters Research, PhD: Full-time + 0.5 \* Part-time + 0.5 \* Remote

**Research (L10) FTE**

PhD: Full-time + 0.5 \* Part-time + 0.5 \* Remote

**DISCIPLINARY MIX****Full-time Undergraduate New Entrants**

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), Professional training qualification (undergraduate)

Student Code: NE (new entrant)

Course Year: 1

ISCED Code: ISCED1 Broad Fields are totalled in the table

**PhDs (all modes)**

Source: SRS

Enrolment Status: Enrolment

Mode: All modes

Programme Type: PhD

ISCED Code: ISCED1 Broad Fields are totalled in the table

## PARTICIPATION

**Flexible Learners (PT, Distance, E-Learning, In-Service)**

Source: SRS

Enrolment Status: Enrolment

Mode: Part-time, distance education, e-learning, in-service

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate)

$$\% = \frac{(Flexible\ Learners)}{All\ enrolments\ (FT,\ PT,\ Distance,\ E - Learning,\ In - Service)}$$

**Participants in Labour Market Activation (Springboard and LMA)**

Source: SRS

Enrolment Status: Enrolment

Mode: Part-time, distance education, e-learning

Upskilling: SB (Springboard) and LMA (Labour Market Activation)

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate), foundation (undergraduate)

$$\% = \frac{(Springboard\ and\ LMA\ Participation)}{All\ Springboard\ and\ LMA\ Participation\ Nationally}$$

**Regional Intake (% of Full-time Enrolments)**

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Domiciliary: Ireland

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate)

From the institution's county: County of Origin of such above students where county is that of the institution

From the institution's county and bordering counties: Counties of Origin of such above students where counties are that of the institution or border that of the institution

**Mature Entrants (Full-time Undergraduate)**

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional

Student Code: NE (new entrant)

Course Year: 1

Age: 23 years of age on year of entry to programme

**Estimate: Entrants with Disability (EAS)**

Source: Equal Access Survey

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

Student Code: NE (new entrant)

Course Year: 1

This estimates the total number of students in the full-time new entrant population with a disability. The respondents are those with the mode, programme types, student code and course year above. The calculation excludes double counting; therefore if a student has indicated that s/he has more than one of the listed disabilities, s/he is counted only once.

$$\frac{(Respondents\ ^\wedge\ in\ D,\ F\ and\ G)}{Total\ Respondents\ ^\wedge\ (FT,\ PT,\ Distance,\ E-Learning,\ In-Service)} * Full - time\ new\ entrants$$

**Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)**

Source: Equal Access Survey

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree

Student Code: NE (new entrant)

Course Year: 1

Fee: Excludes Non-EU Fee students

This estimates the total number of students in the full-time new entrant population in the target socio-economic groups (groups D (non-manual), F (semi-skilled) and G (unskilled)) based on the results of the equal access survey. The formula for calculation is:

^ Note: Respondents are those with the mode, programme types, student code and course year above and exclude non-EU fee paying students

## INTERNATIONALISATION

**International Students (Full-time)**

Source: SRS

Enrolment Status: Enrolment

Mode: Full-time

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, postgraduate qualifier (undergraduate), professional training qualification (undergraduate),

postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional Training Qualification (Postgraduate)

Domiciliary of Origin: EU countries (excluding Ireland) and non-EU countries

$$\% = \frac{\text{International Students}}{\text{Full-time Students (Undergraduate + Postgraduate)}}$$

**Erasmus Students Outgoing (excl. work placements)**

Source: End of year report submitted to the HEA as part of the Lifelong Learning Programme

## TEACHING AND LEARNING

**Non-Progression Rate from 1<sup>st</sup> to 2<sup>nd</sup> year**

Source: HEA Report on Progression (uses SRS figures)

Mode of Study: Full-time

NFQ Level: Levels 6, 7, 8

Student Code: NE (March 2011) and TI/RP/RE (March 2012)

Course Year: Year 1 (March 2011) and Year 2 (March 2012)

Note: This process involves the matching of student IDs at March 2011 and March 2012. Students who repeated or changed course within their institution are identifiable, however students transferring to another institution are coded as non-progression.

## RESEARCH

**No. of PhD Graduates per 10 Academic Staff**

Source: SRS (PhD Graduates full-time and part-time) and quarterly staffing statistics at December 2011 (core academic staff)

$$\% = \frac{\text{PhD Graduates}}{\text{Core Academic Staff}} \times 10$$

**No. of Web of Science Documents per Academic**

Source: InCites (Thomson Reuters) 2007-2011 cumulative accessed February 2013 and quarterly staffing statistics at December 2011 (all academic staff)

Institutions: Universities

**Relative Citation Impact (World Average = 1)**

Source: InCites (Thomson Reuters) 2007-2011 cumulative accessed February 2013

Institutions: Universities

**Contract Research Income 2010/11**

Source: Consolidated Financial Statements (Universities) and submission to HEA in 2013 following request of 29 May (Institutes of Technology) and quarterly staffing statistics at December 2011 (core academic staff)

Institutions: Universities and Institutes of Technology

## KNOWLEDGE TRANSFER

**Patents, Licence agreements, Spin-out companies created**

Source: Submissions to HEA in 2013 following request of 18 February

Calculation: Figures are a sum total of figures for 2011 and 2012.

**Graduates in Employment**

Source: First Destinations Report results for 2011

Institutions: Universities and colleges of education

From First Destinations Report Survey File

Level 8 graduates in employment:

Respondents: Yes

Award Code: 7

Present Situation: 1

Level 8 graduates in further studies/training:

Respondents: Yes

Award Code: 7

Present Situation: 2

Level 9/10 graduates in employment:

Respondents: Yes

Award Code: 10, 11, 12

Present Situation: 1

Level 9/10 graduates in further studies/training:

Respondents: Yes

Award Code: 10, 11, 12

Present Situation: 2



## STAFF

**Core Staff, Contract Research & Specialist Staff**

Source: Quarterly staff returns at December 2011 as submitted to HEA (WTEs)

**Staff Age Profile**

Source: Institutional submissions to the HEA as part of quarterly staff returns at June 2011 with age profile data (headcount)

**Proportion of Academic Staff who are female**

Source: Quarterly staff returns at September 2012 as submitted to HEA containing gender breakdown of staffing (headcount)

**Proportion of Senior Academic Staff who are female**

Source: Quarterly staff returns at September 2012 as submitted to HEA containing gender breakdown of staffing (headcount)

Universities: Proportion of staff at Senior Lecturer, Associate Professor or Professor grade who are female

Colleges: Proportion of staff at Senior Lecturer grade who are female

Institutes of Technology: Proportion of staff at Senior Lecturer grades 1, 2, 3 who are female

**Staff Qualifications**

Source: Submission to HEA in 2013 following request of 29 May 2013

**Staff Student Ratio**

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +  
0.5 \* Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +  
1/3 \* apprenticeships

## FINANCIAL 2010/11 DATA

**Total Income**

Source: Institutional Funding Statements 2010/11 and Fee claims to HEA 2010/11:

State Grants: Income and Expenditure Account (State Grants)

Fees: Income and Expenditure Account (Fees)

Exchequer: Fee claims as submitted to HEA (general Free Fees claim and nursing claim)

Non-Exchequer: Total Fees minus Exchequer Fees

Other Income: Income and Expenditure Account (Other Income)

Note: Institute of Technology figures exclude Release from Capital Account.

**Total Expenditure**

Source: Institutional Funding Statements

Core – Pay: Notes to Accounts

Core - Non-Pay: Notes to Accounts

Research Grants & Contracts – Pay: Notes to Accounts

Research Grants & Contracts - Non-Pay: Notes to Accounts

Note: Institute of Technology figures exclude Depreciation.

**Total Expenditure Per Student (SRS)**

Adjusted Total Expenditure (adjusted for pensions funding – universities and colleges, adjusted for depreciation – institutes of technology) per student numbers as used in SRS as

Full-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

0.5 \* Part-time (includes "Other Enrolments IoTs" excluding apprenticeships) +

1/3 \* apprenticeships

with the following programme types:

Programme Type: Undergraduate certificate, undergraduate diploma, undergraduate ordinary/general degree, undergraduate honours degree, undergraduate occasional, professional training qualification (Undergraduate), postgraduate qualifier (undergraduate), postgraduate certificate, postgraduate diploma, masters taught, masters research, PhD, Professional training qualification (postgraduate), and in the case of the IoTs foundation, FETAC Certificate, FETAC Advanced Certificate

## SPACE

**Space**

Space Survey carried out by HEA and based on institutional submissions

