

**Mater Dei Institute of Education
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	<u>No.</u>			<u>No.</u>	<u>%</u>		
New Entrants (Full-time Undergraduate)	109			Undergraduate Graduates	124	69%	
				Postgraduate Graduates	55	31%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0%	0%	0%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
Undergraduate	No.	383	208	591	Undergraduate	%	65%	35%	81%
Diploma/Cert	No.	0	143	143	Diploma/Cert	%	0%	100%	24%
Ordinary Degree (L7)	No.	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%
Honours Degree (L8)	No.	383	34	417	Honours Degree (L8)	%	92%	8%	71%
Occasional	No.	0	31	31	Occasional	%	0%	100%	5%
Postgraduate	No.	59	76	135	Postgraduate	%	44%	56%	19%
Postgrad Diploma/Cert	No.	0	0	0	Postgrad Diploma/Cert	%	0%	0%	0%
Masters Taught (L9)	No.	47	67	114	Masters Taught (L9)	%	41%	59%	84%
Masters Research (L9)	No.	3	1	4	Masters Research (L9)	%	75%	25%	3%
PhD (L10)	No.	9	6	15	PhD (L10)	%	60%	40%	11%
Occasional	No.	0	2	2	Occasional	%	0%	100%	1%
Total Enrolments	No.	442	284	726	Total Enrolments	%	61%	39%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	442	284	726	Total Enrols incl. Flexible Learning	%	61%	39%	100%
Research & Taught (L9/10)	FTE			96	Research & Taught (L9/10)	% FTE L8 and All PG			19.3%
Research (L9/10)	FTE			16	Research (L9/10)	% FTE L8 and All PG			3.1%
Research (L10)	FTE			12	Research (L10)	% FTE L8 and All PG			2.4%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	<u>No.</u>	<u>%</u>		<u>No.</u>	<u>%</u>
General Programmes	0	0%	General Programmes	0	0%
Education Science	78	72%	Education Science	7	47%
Humanities & Arts	31	28%	Humanities & Arts	8	53%
Social Science, Business & Law	0	0%	Social Science, Business & Law	0	0%
Science	0	0%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	109	100%	Total	15	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)		(% of New Entrants)			
	<u>No.</u>	<u>%</u>		<u>No.</u>	<u>%</u>
Flexible Learners (PT, Distance, E-Learning, In-Service)	284	39%	Mature Entrants (Full-time Undergraduate)	10	9%
Participants in Labour Market Activation (Springboard) (% of National Participation)	0	0%	Estimate: Entrants with Disability (EAS)	4	4%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	26	24%
from the institution's county		29%			
from the institution's county and bordering counties		46%			

INTERNATIONALISATION

	<u>No.</u>	<u>%</u>
International Students (Full-time) (% of Full-time Enrolments)	8	2%
EU	4	50%
Non-EU	4	50%
Erasmus Students Outgoing (excl. work placements)	7	

TEACHING AND LEARNING

Non-Progression Rate from 1st to 2nd Year	<u>%</u>
Level 8	4%
Level 7	N/A
Level 6	N/A

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	FP7 Income 2007-2010 per Academic Staff	N/A
PRTL Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€0
		IRCHSS Funding 2010 per Academic Staff	€0
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€0
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	N/A	Licence agreements (institution - private industry)	N/A	
Patent applications - all other areas except Ireland	N/A	Spin-out companies created	N/A	
Patents granted - Ireland only	N/A			
Patents granted - all other areas except Ireland	N/A	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	43	100%
Academic Staff	27	62%
Support staff	16	38%
Contract Research & Specialist Staff	0	0%
Academic Staff	0	0%
Support staff	0	0%
Total Staff	43	100%
Total Academic	27	62%
Total Support	16	38%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	21.6	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		N/A
40-54		N/A
55 and above		N/A
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		N/A
Full-time Academic Staff with PhD qualification		N/A
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	5,083	100%
State Grants	2,187	43%
Fees	2,714	53%
Exchequer	1,414	28%
Non-Exchequer	1,300	26%
Research Grants & Contracts	0	0%
Other Income	181	4%
Total Expenditure	4,868	100%
Core - Pay	3,700	76%
Core - Non-Pay	1,168	24%
Research Grants & Contracts - Pay	0	0%
Research Grants & Contracts - Non-Pay	0	0%
Total Expenditure per Student (RGAM) ¹	€ 7,986	
Total Expenditure per Student (SRS) ²	€ 7,986	
Exchequer/Non-Exchequer Fees Ratio	1.1	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.2	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2	

SPACE

	m ²
Net Space per FTE Student	9.2
Gross Space per FTE Student	12.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.