

**University College Dublin
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	4,151			Undergraduate Graduates	4,200	54%	
				Postgraduate Graduates	3,511	46%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0%	0%	0%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
Undergraduate	No.	14,930	1,667	16,597	Undergraduate	%	90%	10%	70%
Diploma/Cert	No.	108	1,073	1,181	Diploma/Cert	%	9%	91%	7%
Ordinary Degree (L7)	No.	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%
Honours Degree (L8)	No.	14,530	440	14,970	Honours Degree (L8)	%	97%	3%	90%
Occasional	No.	292	154	446	Occasional	%	65%	35%	3%
Postgraduate	No.	4,524	2,479	7,003	Postgraduate	%	65%	35%	30%
Postgrad Diploma/Cert	No.	542	1,061	1,603	Postgrad Diploma/Cert	%	34%	66%	23%
Masters Taught (L9)	No.	2,192	1,088	3,280	Masters Taught (L9)	%	67%	33%	47%
Masters Research (L9)	No.	167	46	213	Masters Research (L9)	%	78%	22%	3%
PhD (L10)	No.	1,623	120	1,743	PhD (L10)	%	93%	7%	25%
Occasional	No.	0	164	164	Occasional	%	0%	100%	2%
Total Enrolments	No.	19,454	4,146	23,600	Total Enrolments	%	82%	18%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning No.	No.	19,454	4,146	23,600	Total Enrols incl. Flexible Learning %	%	82%	18%	100%
Research & Taught (L9/10)	FTE			4,609	Research & Taught (L9/10)	% FTE L8 and All PG			22.5%
Research (L9/10)	FTE			1,873	Research (L9/10)	% FTE L8 and All PG			9.1%
Research (L10)	FTE			1,683	Research (L10)	% FTE L8 and All PG			8.2%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%		No.	%		
General Programmes	0	0%	General Programmes	0	0%		
Education Science	0	0%	Education Science	36	2%		
Humanities & Arts	1,243	30%	Humanities & Arts	245	14%		
Social Science, Business & Law	1,028	25%	Social Science, Business & Law	268	15%		
Science	598	14%	Science	510	29%		
Engineering, Manufacturing & Construction	311	7%	Engineering, Manufacturing & Construction	193	11%		
Agriculture & Veterinary	399	10%	Agriculture & Veterinary	176	10%		
Health & Welfare	572	14%	Health & Welfare	315	18%		
Services	0	0%	Services	0	0%		
Combined	0	0%	Combined	0	0%		
Total	4,151	100%	Total	1,743	100%		

PARTICIPATION

	No.	%		No.	%
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	4,146	18%	Mature Entrants (Full-time Undergraduate)	320	8%
Participants in Labour Market Activation (Springboard) (% of National Participation)	81	2%	Estimate: Entrants with Disability (EAS)	233	6%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	622	17%
from the institution's county		47%			
from the institution's county and bordering counties		61%			

INTERNATIONALISATION

	No.	%
International Students (Full-time)		
(% of Full-time Enrolments)	2,945	15%
EU	1,038	35%
Non-EU	1,907	65%
Erasmus Students Outgoing (excl. work placements)	330	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	
Level 8	9%
Level 7	N/A
Level 6	N/A

RESEARCH

No. of PhD Graduates per 10 Academic Staff	1.8	FP7 Income 2007-2010 per Academic Staff	€29,986
PRTL Funding 2010 (in € 000)	6,870	IRCSET Funding 2010 per Academic Staff	€3,541
		IRCHSS Funding 2010 per Academic Staff	€1,904
		SFI Funding 2010 per Academic Staff	€20,228
		TSR Funding 2010 per Academic Staff	€0
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	4.4		
Relative Citation Impact (World Average = 1)	1.3		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	20	Licence agreements (institution - private industry)	35	
Patent applications - all other areas except Ireland	61	Spin-out companies created	9	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	11	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		36%
		Level 9/10 Graduates in Employment		62%

STAFF

	No.	%
Core Staff	2,084	100%
Academic Staff	944	45%
Support staff	1,140	55%
Contract Research & Specialist Staff	894	100%
Academic Staff	563	63%
Support staff	331	37%
Total Staff	2,978	100%
Total Academic	1,507	51%
Total Support	1,471	49%
Non-Academic/Academic Staff Ratio (Core)	1.2	
Student/Academic Staff Ratio (FTE/Core)	22.8	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	46%	
40-54	37%	
55 and above	17%	
Staff Qualifications (Proportion of...)	%	
Full-time Academic Staff with Masters or higher qual.	89%	
Full-time Academic Staff with PhD qualification	72%	
All Academic Staff with Masters or higher qualification	N/A	
All Academic Staff with PhD qualification	N/A	

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	362,154	100%
State Grants	116,287	32%
Fees	142,151	39%
Exchequer	62,315	17%
Non-Exchequer	79,836	22%
Research Grants & Contracts	84,816	23%
Other Income	18,900	5%
Total Expenditure	358,004	100%
Core - Pay	216,591	60%
Core - Non-Pay	56,597	16%
Research Grants & Contracts - Pay	28,166	8%
Research Grants & Contracts - Non-Pay	56,650	16%
Total Expenditure per Student (RGAM) ¹	€ 15,211	
Total Expenditure per Student (SRS) ²	€ 11,271	
Exchequer/Non-Exchequer Fees Ratio	0.8	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.8	

SPACE

	m ²
Net Space per FTE Student	7.6
Gross Space per FTE Student	11.6

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.