

This Template seeks an indicative forecast only. It is recognised that it cannot be exact.
Institution Name St. Patrick's College, Drumcondra
Future Year 2017

STUDENT NUMBERS

Entrants		Graduates	
	% change over current		Nos. %
New Entrants (Full-time Undergraduate)	0	Undergraduate Graduates	615 55
	615	Postgraduate Graduates	497 45
		100%	

Enrolments

	Full-time%	Part-time%	Total		Full-time%	Part-time%	Total
Other Enrolments (IoT's only)				Other Enrolments (IoT's only)	%	%	100%
Foundation				Foundation	%	%	100%
FETAC Cert				FETAC Cert	%	%	100%
FETAC Advanced Cert				FETAC Advanced Cert	%	%	100%
of which are apprenticeships				of which are apprenticeships	%	%	100%
Undergraduate	2245	50	2295	Undergraduate	%	98	2
Higher certificate				Higher certificate	%		
Ordinary Degree (L7)				Ordinary Degree (L7)	%		
Honours Degree (L8)	2245		2245	Honours Degree (L8)	%	100	0
Occasional		50	50	Occasional	%	0	0
Postgraduate	297	520	817	Postgraduate	%	36	64
Postgrad Diploma/Cert	55	308	363	Postgrad Diploma/Cert	%	15	85
Masters Taught (L9)	200	162	362	Masters Taught (L9)	%	55	45
Masters Research (L9)	4		4	Masters Research (L9)	%	100	0
PhD (L10)	38	50	88	PhD (L10)	%	43	57
Occasional				Occasional	%		
Total Enrolments	2542	570	3112	Total Enrolments	%	82	18
Research & Taught (L9/10)			454	Research & Taught (L9/10)	% FTE L8 and All PG		15%
Research (L9/10)			92	Research (L9/10)	% FTE L8 and All PG		3%
Research (L10)			88	Research (L10)	% FTE L8 and All PG		3%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	630	%		70	%
General Programmes			Education Science	68%	
Education Science	400	63%	Humanities & Arts	18	19%
Humanities & Arts	215	34%	Social Science, Business & Law		
Social Science, Business & Law			Science		
Science			Engineering, Manufacturing & Construction		
Engineering, Manufacturing & Construction			Agriculture & Veterinary		
Agriculture & Veterinary			Health & Welfare		
Health & Welfare			Services		
Services			Combined		
Combined			Total		100%
Total		100%	Total		100%

STUDENT PROFILE

(% of Enrolments)		(% of New Entrants)			
Flexible Learners (Part-time, Distance, E-Learnir)	817	26	Mature Entrants (Full-time Undergraduate)	46	7%
International Students (Full-time)		0	Estimate: Entrants with Disability (EAS***)	45	7%
Of which Non-EU					

PROGRESSION Targets

Non-Progression Rate from 1st to 2nd Year	%	3
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STAFF & FINANCIAL DATA

2016/17			2016/17		
	Staff	%	€M	%	
Core Staff	192.00	100%	Total Income	25.51	100%
Academic Staff	125.00	65%	State Grants	6.42	25%
Support staff	67.00	35%	Fees	14.20	56%
Contract Research & Specialist Staff	21.50	100%	Exchequer	7.25	28%
Academic Staff	10.00	47%	Non Exchequer	6.95	27%
Support staff	11.50	53%	Total Research Grants & Contracts	1.00	4%
Total Staff	213.50	100%	Other Income	3.89	15%
Total Academic	135.00	63%	Total Expenditure	25.51	100%
Total Support	78.50	37%	Core - Pay	16.03	63%
			Core - Non-Pay	8.48	33%
			Research Grants & Contracts - Pay	0.30	1%
			Research Grants & Contracts - Non-Pay	0.70	3%
			Notes		
			FRS17 Pension adjustment excluded		
			Capital Works Excluded		
			B Ed 4 Student Numbers increased by 400 students in 2014/15		
			Professional Masters in Education - 80 additional Students 2014/15		
			ERC moved to DES in 2014/15 - excluded from our figures		
			Balanced Budget for 2016/17.		
Staff Qualifications (as % of total FTE academic staff including research staff)		%			
Full-time Academic Staff with PhD qualification		80%			
Full-time Academic Staff with PhD or Masters qu.		85%			
All Academic Staff with PhD qualification		80%			
All Academic Staff with PhD or Masters qualification		85%			