

RESEARCH

No. of PhD Graduates per 10 Academic Staff	2.0	FP7 Income 2007-2010 per Academic Staff	€9,857
PRTL I Funding 2010 (in € 000)	3,668	IRCSET Funding 2010 per Academic Staff	€2,653
		IRCHSS Funding 2010 per Academic Staff	€1,870
		SFI Funding 2010 per Academic Staff	€14,320
		TSR Funding 2010 per Academic Staff	€0
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	2.6		
Relative Citation Impact (World Average = 1)	1.0		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	5	Licence agreements (institution - private industry)	15	
Patent applications - all other areas except Ireland	3	Spin-out companies created	6	
Patents granted - Ireland only	2			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		24%
		Level 9/10 Graduates in Employment		59%

STAFF

	No.	%
Core Staff	547	100%
Academic Staff	260	47%
Support staff	287	53%
Contract Research & Specialist Staff	202	100%
Academic Staff	149	74%
Support staff	53	26%
Total Staff	749	100%
Total Academic	409	55%
Total Support	340	45%
Non-Academic/Academic Staff Ratio (Core)	1.1	
Student/Academic Staff Ratio (FTE/Core)	30.1	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	35%	
40-54	50%	
55 and above	15%	
Staff Qualifications (Proportion of...)	%	
Full-time Academic Staff with Masters or higher qual.	98%	
Full-time Academic Staff with PhD qualification	92%	
All Academic Staff with Masters or higher qualification	96%	
All Academic Staff with PhD qualification	88%	

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	96,903	100%
State Grants	26,536	27%
Fees	41,850	43%
Exchequer	24,130	25%
Non-Exchequer	17,720	18%
Research Grants & Contracts	23,533	24%
Other Income	4,984	5%
Total Expenditure	96,700	100%
Core - Pay	51,108	53%
Core - Non-Pay	22,059	23%
Research Grants & Contracts - Pay	14,515	15%
Research Grants & Contracts - Non-Pay	9,018	9%
Total Expenditure per Student (RGAM) ¹	€ 11,809	
Total Expenditure per Student (SRS) ²	€ 8,765	
Exchequer/Non-Exchequer Fees Ratio	1.4	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.3	

SPACE

	m ²
Net Space per FTE Student	6.4
Gross Space per FTE Student	9.4

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.