

**Letterkenny Institute of Technology
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates				
				No.			No.	%
New Entrants (Full-time Undergraduate)				751	Undergraduate Graduates		720	96%
					Postgraduate Graduates		29	4%

Enrolments									
		Full-time	Part-time	Total			Full-time	Part-time	Total
Other Enrolments (IoTs only)	No.	145	37	182	Other Enrolments (IoTs only)	%	80%	20%	100%
Foundation	No.	129	27	156	Foundation	%	83%	17%	86%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	16	10	26	FETAC Advanced Cert	%	62%	38%	14%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
Undergraduate	No.	2,479	354	2,833	Undergraduate	%	88%	12%	95%
Diploma/Cert	No.	226	67	293	Diploma/Cert	%	77%	23%	10%
Ordinary Degree (L7)	No.	1,646	144	1,790	Ordinary Degree (L7)	%	92%	8%	63%
Honours Degree (L8)	No.	607	88	695	Honours Degree (L8)	%	87%	13%	25%
Occasional	No.	0	55	55	Occasional	%	0%	100%	2%
Postgraduate	No.	89	47	136	Postgraduate	%	65%	35%	5%
Postgrad Diploma/Cert	No.	43	0	43	Postgrad Diploma/Cert	%	100%	0%	32%
Masters Taught (L9)	No.	34	45	79	Masters Taught (L9)	%	43%	57%	58%
Masters Research (L9)	No.	12	2	14	Masters Research (L9)	%	86%	14%	10%
PhD (L10)	No.	0	0	0	PhD (L10)	%	0%	0%	0%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Total Enrolments	No.	2,568	401	2,969	Total Enrolments	%	86%	14%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	2,568	401	2,969	Total Enrols incl. Flexible Learning	%	86%	14%	100%
Research & Taught (L9/10)	FTE			70	Research & Taught (L9/10)	% FTE L8 and All PG			9.1%
Research (L9/10)	FTE			13	Research (L9/10)	% FTE L8 and All PG			1.7%
Research (L10)	FTE			0	Research (L10)	% FTE L8 and All PG			0.0%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
		No.	%			No.	%
General Programmes		0	0%	General Programmes		0	0%
Education Science		0	0%	Education Science		0	0%
Humanities & Arts		58	8%	Humanities & Arts		0	0%
Social Science, Business & Law		203	27%	Social Science, Business & Law		0	0%
Science		166	22%	Science		0	0%
Engineering, Manufacturing & Construction		149	20%	Engineering, Manufacturing & Construction		0	0%
Agriculture & Veterinary		16	2%	Agriculture & Veterinary		0	0%
Health & Welfare		92	12%	Health & Welfare		0	0%
Services		67	9%	Services		0	0%
Combined		0	0%	Combined		0	0%
Total		751	100%	Total		0	0%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)		No.	%	(% of New Entrants)		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)		401	14%	Mature Entrants (Full-time Undergraduate)		156	21%
Participants in Labour Market Activation (Springboard) (% of National Participation)		49	1%	Estimate: Entrants with Disability (EAS)		70	9%
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)		207	28%
from the institution's county			79%				
from the institution's county and bordering counties			84%				

INTERNATIONALISATION

		No.	%
International Students (Full-time)		78	3%
(% of Full-time Enrolments)		53	68%
EU		25	32%
Non-EU			
Erasmus Students Outgoing (excl. work placements)		9	

TEACHING AND LEARNING

		%
Non-Progression Rate from 1st to 2nd Year		4%
Level 8		25%
Level 7		19%
Level 6		

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	FP7 Income 2007-2010 per Academic Staff	€746
PRTL Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€166
		IRCHSS Funding 2010 per Academic Staff	€0
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€1,434
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	2	Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	0	Spin-out companies created	0	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	311	100%
Academic Staff	179	57%
Support staff	132	43%
Contract Research & Specialist Staff	25	100%
Academic Staff	0	0%
Support staff	25	100%
Total Staff	335	100%
Total Academic	179	53%
Total Support	157	47%
Non-Academic/Academic Staff Ratio (Core)	0.7	
Student/Academic Staff Ratio (FTE/Core)	15.5	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	21%	
40-54	59%	
55 and above	20%	
Staff Qualifications (Proportion of...)	%	
Full-time Academic Staff with Masters or higher qual.	85%	
Full-time Academic Staff with PhD qualification	16%	
All Academic Staff with Masters or higher qualification	83%	
All Academic Staff with PhD qualification	14%	

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	35,033	100%
State Grants	18,715	53%
Fees	9,586	27%
Exchequer	4,794	14%
Non-Exchequer	4,792	14%
Research Grants & Contracts	1,358	4%
Other Income	5,374	15%
Total Expenditure	32,069	100%
Core - Pay	23,011	72%
Core - Non-Pay	7,700	24%
Research Grants & Contracts - Pay	1,068	3%
Research Grants & Contracts - Non-Pay	290	1%
Total Expenditure per Student (RGAM) ¹	€ 10,637	
Total Expenditure per Student (SRS) ²	€ 10,147	
Exchequer/Non-Exchequer Fees Ratio	1.0	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.0	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.0	

SPACE

	m ²
Net Space per FTE Student	6.9
Gross Space per FTE Student	9.8

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.