

**Limerick Institute of Technology
Profile 2010/11**

STUDENT NUMBERS

| Entrants | | | | Graduates | | | | |
|--|--|-------|-------------------------|-----------|-------|-----|--|--|
| | | No. | | | No. | % | | |
| New Entrants (Full-time Undergraduate) | | 1,250 | Undergraduate Graduates | | 1,251 | 97% | | |
| | | | Postgraduate Graduates | | 37 | 3% | | |

| Enrolments | | | | | | | | | |
|---|------------|--------------|------------|--------------|---|---------------------|------------|------------|-------------|
| | | Full-time | Part-time | Total | | | Full-time | Part-time | Total |
| Other Enrolments (IoTs only) | No. | 5 | 725 | 730 | Other Enrolments (IoTs only) | % | 1% | 99% | 100% |
| Foundation | No. | 0 | 27 | 27 | Foundation | % | 0% | 100% | 4% |
| FETAC Cert | No. | 1 | 40 | 41 | FETAC Cert | % | 2% | 98% | 6% |
| FETAC Advanced Cert | No. | 4 | 658 | 662 | FETAC Advanced Cert | % | 1% | 99% | 91% |
| of which are apprenticeships | No. | 0 | 658 | 658 | of which are apprenticeships | % | 0% | 100% | 90% |
| Undergraduate | No. | 4,012 | 804 | 4,816 | Undergraduate | % | 83% | 17% | 97% |
| Diploma/Cert | No. | 661 | 160 | 821 | Diploma/Cert | % | 81% | 19% | 17% |
| Ordinary Degree (L7) | No. | 1,005 | 261 | 1,266 | Ordinary Degree (L7) | % | 79% | 21% | 26% |
| Honours Degree (L8) | No. | 2,346 | 150 | 2,496 | Honours Degree (L8) | % | 94% | 6% | 52% |
| Occasional | No. | 0 | 233 | 233 | Occasional | % | 0% | 100% | 5% |
| Postgraduate | No. | 113 | 55 | 168 | Postgraduate | % | 67% | 33% | 3% |
| Postgrad Diploma/Cert | No. | 30 | 0 | 30 | Postgrad Diploma/Cert | % | 100% | 0% | 18% |
| Masters Taught (L9) | No. | 42 | 27 | 69 | Masters Taught (L9) | % | 61% | 39% | 41% |
| Masters Research (L9) | No. | 40 | 3 | 43 | Masters Research (L9) | % | 93% | 7% | 26% |
| PhD (L10) | No. | 1 | 0 | 1 | PhD (L10) | % | 100% | 0% | 1% |
| Occasional | No. | 0 | 25 | 25 | Occasional | % | 0% | 100% | 15% |
| Total Enrolments | No. | 4,125 | 859 | 4,984 | Total Enrolments | % | 83% | 17% | 100% |
| Distance Education | No. | | | N/A | Distance Education | % | | | N/A |
| E-Learning | No. | | | N/A | E-Learning | % | | | N/A |
| In-Service Education | No. | | | N/A | In-Service Education | % | | | N/A |
| Total Enrols incl. Flexible Learning | No. | 4,125 | 859 | 4,984 | Total Enrols incl. Flexible Learning | % | 83% | 17% | 100% |
| Research & Taught (L9/10) | FTE | | | 98 | Research & Taught (L9/10) | % FTE L8 and All PG | | | 3.8% |
| Research (L9/10) | FTE | | | 43 | Research (L9/10) | % FTE L8 and All PG | | | 1.7% |
| Research (L10) | FTE | | | 1 | Research (L10) | % FTE L8 and All PG | | | 0.0% |

DISCIPLINARY MIX

| Full-time Undergraduate New Entrants | | | | Full and Part-time PhDs | | | |
|---|--|--------------|-------------|---|--|----------|-------------|
| | | No. | % | | | No. | % |
| General Programmes | | 167 | 13% | General Programmes | | 0 | 0% |
| Education Science | | 0 | 0% | Education Science | | 0 | 0% |
| Humanities & Arts | | 91 | 7% | Humanities & Arts | | 0 | 0% |
| Social Science, Business & Law | | 242 | 19% | Social Science, Business & Law | | 0 | 0% |
| Science | | 161 | 13% | Science | | 1 | 100% |
| Engineering, Manufacturing & Construction | | 327 | 26% | Engineering, Manufacturing & Construction | | 0 | 0% |
| Agriculture & Veterinary | | 0 | 0% | Agriculture & Veterinary | | 0 | 0% |
| Health & Welfare | | 154 | 12% | Health & Welfare | | 0 | 0% |
| Services | | 108 | 9% | Services | | 0 | 0% |
| Combined | | 0 | 0% | Combined | | 0 | 0% |
| Total | | 1,250 | 100% | Total | | 1 | 100% |

PARTICIPATION

| (% of Total Enrolments incl. Flexible Learning) | | No. | % | (% of New Entrants) | | No. | % |
|--|--|-----|-----|--|--|-----|-----|
| Flexible Learners (PT, Distance, E-Learning, In-Service) | | 859 | 17% | Mature Entrants (Full-time Undergraduate) | | 295 | 24% |
| Participants in Labour Market Activation (Springboard) (% of National Participation) | | 50 | 1% | Estimate: Entrants with Disability (EAS) | | 74 | 6% |
| Regional Intake (% of Full-time Enrolments) | | | | Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS) | | 293 | 24% |
| from the institution's county | | | 40% | | | | |
| from the institution's county and bordering counties | | | 80% | | | | |

INTERNATIONALISATION

| | | No. | % |
|--|--|-----|-----|
| International Students (Full-time) (% of Full-time Enrolments) | | 17 | 0% |
| EU | | 8 | 47% |
| Non-EU | | 9 | 53% |
| Erasmus Students Outgoing (excl. work placements) | | 13 | |

TEACHING AND LEARNING

| | | % |
|---|--|-----|
| Non-Progression Rate from 1st to 2nd Year | | % |
| Level 8 | | 18% |
| Level 7 | | 23% |
| Level 6 | | 28% |

RESEARCH

| | | | |
|--|-----|---|--------|
| No. of PhD Graduates per 10 Academic Staff | 0.0 | FP7 Income 2007-2010 per Academic Staff | €3,033 |
| PRTL Funding 2010 (in € 000) | 0 | IRCSET Funding 2010 per Academic Staff | €351 |
| | | IRCHSS Funding 2010 per Academic Staff | €0 |
| | | SFI Funding 2010 per Academic Staff | €0 |
| | | TSR Funding 2010 per Academic Staff | €104 |
| <i>(latest 5 year cumulative)</i> | | | |
| No. of Web of Science Documents per Academic | N/A | | |
| Relative Citation Impact (World Average = 1) | N/A | | |

KNOWLEDGE TRANSFER

| <i>(2010/2011 cumulative)</i> | No. | <i>(2010/2011 cumulative)</i> | No. | % |
|--|-----|---|-----|-----|
| Patent applications - Ireland only | 1 | Licence agreements (institution - private industry) | 0 | |
| Patent applications - all other areas except Ireland | 1 | Spin-out companies created | 0 | |
| Patents granted - Ireland only | 0 | | | |
| Patents granted - all other areas except Ireland | 0 | <i>(FDR 2010)</i> | | |
| | | Level 8 Graduates in Employment | | N/A |
| | | Level 9/10 Graduates in Employment | | N/A |

STAFF

| | No. | % |
|---|------------|-------------|
| Core Staff | 439 | 100% |
| Academic Staff | 293 | 67% |
| Support staff | 146 | 33% |
| Contract Research & Specialist Staff | 55 | 100% |
| Academic Staff | 15 | 28% |
| Support staff | 40 | 72% |
| Total Staff | 494 | 100% |
| Total Academic | 308 | 62% |
| Total Support | 186 | 38% |
| Non-Academic/Academic Staff Ratio (Core) | 0.5 | |
| Student/Academic Staff Ratio (FTE/Core) | 15.6 | |

| Staff Age Profile (Proportion of Staff aged...) | % |
|---|-----|
| 20-39 | 35% |
| 40-54 | 46% |
| 55 and above | 19% |

| Staff Qualifications (Proportion of...) | % |
|---|-----|
| Full-time Academic Staff with Masters or higher qual. | 80% |
| Full-time Academic Staff with PhD qualification | 14% |
| All Academic Staff with Masters or higher qualification | 78% |
| All Academic Staff with PhD qualification | 14% |

FINANCIAL 2009/10 DATA

| | € 000 | % |
|---|----------------|-------------|
| Total Income | 50,011 | 100% |
| State Grants | 21,361 | 43% |
| Fees | 15,975 | 32% |
| Exchequer | 7,458 | 15% |
| Non-Exchequer | 8,517 | 17% |
| Research Grants & Contracts | 3,314 | 7% |
| Other Income | 9,361 | 19% |
| Total Expenditure | 46,198 | 100% |
| Core - Pay | 30,652 | 66% |
| Core - Non-Pay | 12,232 | 26% |
| Research Grants & Contracts - Pay | 2,062 | 4% |
| Research Grants & Contracts - Non-Pay | 1,252 | 3% |
| Total Expenditure per Student (RGAM)¹ | € 9,472 | |
| Total Expenditure per Student (SRS)² | € 8,744 | |
| Exchequer/Non-Exchequer Fees Ratio | 0.9 | |
| Pay/Non-Pay Expenditure Ratio (incl. Research) | 2.4 | |
| Pay/Non-Pay Expenditure Ratio (excl. Research) | 2.5 | |

SPACE

| | m ² |
|-----------------------------|----------------|
| Net Space per FTE Student | 8.5 |
| Gross Space per FTE Student | 10.9 |

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.