

**Institute of Technology, Tralee
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
		No.			No.	%	
New Entrants (Full-time Undergraduate)		832	Undergraduate Graduates		689	95%	
			Postgraduate Graduates		40	5%	

Enrolments									
		Full-time	Part-time	Total			Full-time	Part-time	Total
Other Enrolments (IoTs only)	No.	107	287	394	Other Enrolments (IoTs only)	%	27%	73%	100%
Foundation	No.	94	0	94	Foundation	%	100%	0%	24%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	13	287	300	FETAC Advanced Cert	%	4%	96%	76%
of which are apprenticeships	No.	0	277	277	of which are apprenticeships	%	0%	100%	70%
Undergraduate	No.	2,369	273	2,642	Undergraduate	%	90%	10%	97%
Diploma/Cert	No.	429	27	456	Diploma/Cert	%	94%	6%	17%
Ordinary Degree (L7)	No.	862	101	963	Ordinary Degree (L7)	%	90%	10%	36%
Honours Degree (L8)	No.	1,078	22	1,100	Honours Degree (L8)	%	98%	2%	42%
Occasional	No.	0	123	123	Occasional	%	0%	100%	5%
Postgraduate	No.	30	39	69	Postgraduate	%	43%	57%	3%
Postgrad Diploma/Cert	No.	0	19	19	Postgrad Diploma/Cert	%	0%	100%	28%
Masters Taught (L9)	No.	18	13	31	Masters Taught (L9)	%	58%	42%	45%
Masters Research (L9)	No.	9	2	11	Masters Research (L9)	%	82%	18%	16%
PhD (L10)	No.	3	5	8	PhD (L10)	%	38%	63%	12%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Total Enrolments	No.	2,399	312	2,711	Total Enrolments	%	88%	12%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	2,399	312	2,711	Total Enrols incl. Flexible Learning	%	88%	12%	100%
Research & Taught (L9/10)	FTE			40	Research & Taught (L9/10)	% FTE L8 and All PG			3.5%
Research (L9/10)	FTE			16	Research (L9/10)	% FTE L8 and All PG			1.4%
Research (L10)	FTE			6	Research (L10)	% FTE L8 and All PG			0.5%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
		No.	%			No.	%
General Programmes		0	0%	General Programmes		0	0%
Education Science		0	0%	Education Science		3	38%
Humanities & Arts		74	9%	Humanities & Arts		3	38%
Social Science, Business & Law		145	17%	Social Science, Business & Law		1	13%
Science		115	14%	Science		0	0%
Engineering, Manufacturing & Construction		94	11%	Engineering, Manufacturing & Construction		0	0%
Agriculture & Veterinary		28	3%	Agriculture & Veterinary		0	0%
Health & Welfare		181	22%	Health & Welfare		1	13%
Services		195	23%	Services		0	0%
Combined		0	0%	Combined		0	0%
Total		832	100%	Total		8	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)		No.	%	(% of New Entrants)		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)		312	12%	Mature Entrants (Full-time Undergraduate)		203	24%
Participants in Labour Market Activation (Springboard) (% of National Participation)		111	3%	Estimate: Entrants with Disability (EAS)		88	11%
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)		206	25%
from the institution's county			66%				
from the institution's county and bordering counties			89%				

INTERNATIONALISATION

		No.	%
International Students (Full-time) (% of Full-time Enrolments)		21	1%
EU		9	43%
Non-EU		12	57%
Erasmus Students Outgoing (excl. work placements)		1	

TEACHING AND LEARNING

		%
Non-Progression Rate from 1st to 2nd Year		
Level 8		12%
Level 7		20%
Level 6		21%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	FP7 Income 2007-2010 per Academic Staff	€292
PRTL I Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€358
		IRCHSS Funding 2010 per Academic Staff	€91
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€299
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	1	Spin-out companies created	1	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	306	100%
Academic Staff	201	66%
Support staff	105	34%
Contract Research & Specialist Staff	14	100%
Academic Staff	1	5%
Support staff	13	95%
Total Staff	319	100%
Total Academic	201	63%
Total Support	118	37%
Non-Academic/Academic Staff Ratio (Core)	0.5	
Student/Academic Staff Ratio (FTE/Core)	12.7	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	31%	
40-54	55%	
55 and above	14%	

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	95%
Full-time Academic Staff with PhD qualification	19%
All Academic Staff with Masters or higher qualification	90%
All Academic Staff with PhD qualification	17%

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	36,177	100%
State Grants	17,983	50%
Fees	10,213	28%
Exchequer	4,620	13%
Non-Exchequer	5,593	15%
Research Grants & Contracts	2,538	7%
Other Income	5,443	15%
Total Expenditure	34,626	100%
Core - Pay	21,906	63%
Core - Non-Pay	10,174	29%
Research Grants & Contracts - Pay	1,364	4%
Research Grants & Contracts - Non-Pay	1,182	3%
Total Expenditure per Student (RGAM) ¹	€ 12,416	
Total Expenditure per Student (SRS) ²	€ 11,420	
Exchequer/Non-Exchequer Fees Ratio	0.8	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.0	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2	

SPACE

	m ²
Net Space per FTE Student	7.9
Gross Space per FTE Student	11.2

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.