

**Institute of Technology, Sligo
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates				
		No.			No.	%		
New Entrants (Full-time Undergraduate)		1,203	Undergraduate Graduates		1,707	95%		
			Postgraduate Graduates		81	5%		

Enrolments									
		Full-time	Part-time	Total			Full-time	Part-time	Total
Other Enrolments (IoTs only)	No.	0	785	785	Other Enrolments (IoTs only)	%	0%	100%	100%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	785	785	FETAC Advanced Cert	%	0%	100%	100%
of which are apprenticeships	No.	0	785	785	of which are apprenticeships	%	0%	100%	100%
Undergraduate	No.	3,770	439	4,209	Undergraduate	%	90%	10%	97%
Diploma/Cert	No.	246	257	503	Diploma/Cert	%	49%	51%	12%
Ordinary Degree (L7)	No.	2,115	143	2,258	Ordinary Degree (L7)	%	94%	6%	54%
Honours Degree (L8)	No.	1,409	39	1,448	Honours Degree (L8)	%	97%	3%	34%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Postgraduate	No.	85	48	133	Postgraduate	%	64%	36%	3%
Postgrad Diploma/Cert	No.	13	0	13	Postgrad Diploma/Cert	%	100%	0%	10%
Masters Taught (L9)	No.	3	8	11	Masters Taught (L9)	%	27%	73%	8%
Masters Research (L9)	No.	56	0	56	Masters Research (L9)	%	100%	0%	42%
PhD (L10)	No.	13	0	13	PhD (L10)	%	100%	0%	10%
Occasional	No.	0	40	40	Occasional	%	0%	100%	30%
Total Enrolments	No.	3,855	487	4,342	Total Enrolments	%	89%	11%	100%
Distance Education	No.			415	Distance Education	%			7.9%
E-Learning	No.			515	E-Learning	%			9.8%
In-Service Education	No.			3	In-Service Education	%			0.1%
Total Enrols incl. Flexible Learning	No.	3,855	487	5,275	Total Enrols incl. Flexible Learning	%	73%	9%	100%
Research & Taught (L9/10)	FTE			76	Research & Taught (L9/10)	% FTE L8 and All PG			4.9%
Research (L9/10)	FTE			69	Research (L9/10)	% FTE L8 and All PG			4.5%
Research (L10)	FTE			13	Research (L10)	% FTE L8 and All PG			0.8%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
		No.	%			No.	%
General Programmes		0	0%	General Programmes		0	0%
Education Science		0	0%	Education Science		0	0%
Humanities & Arts		108	9%	Humanities & Arts		0	0%
Social Science, Business & Law		265	22%	Social Science, Business & Law		6	46%
Science		194	16%	Science		4	31%
Engineering, Manufacturing & Construction		156	13%	Engineering, Manufacturing & Construction		0	0%
Agriculture & Veterinary		21	2%	Agriculture & Veterinary		0	0%
Health & Welfare		196	16%	Health & Welfare		3	23%
Services		263	22%	Services		0	0%
Combined		0	0%	Combined		0	0%
Total		1,203	100%	Total		13	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)		No.	%	(% of New Entrants)		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)		1,420	27%	Mature Entrants (Full-time Undergraduate)		253	21%
Participants in Labour Market Activation (Springboard) (% of National Participation)		207	5%	Estimate: Entrants with Disability (EAS)		82	7%
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)		309	26%
from the institution's county			26%				
from the institution's county and bordering counties			63%				

INTERNATIONALISATION

		No.	%
International Students (Full-time)			
<i>(% of Full-time Enrolments)</i>			
EU		36	1%
Non-EU		25	69%
		11	31%
Erasmus Students Outgoing (excl. work placements)		8	

TEACHING AND LEARNING

		%
Non-Progression Rate from 1st to 2nd Year		
Level 8		10%
Level 7		24%
Level 6		38%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.1	FP7 Income 2007-2010 per Academic Staff	€141
PRTL I Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€0
		IRCHSS Funding 2010 per Academic Staff	€116
		SFI Funding 2010 per Academic Staff	€384
		TSR Funding 2010 per Academic Staff	€529
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	2	
Patent applications - all other areas except Ireland	4	Spin-out companies created	0	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	1	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	420	100%
Academic Staff	262	62%
Support staff	158	38%
Contract Research & Specialist Staff	41	100%
Academic Staff	27	66%
Support staff	14	34%
Total Staff	461	100%
Total Academic	289	63%
Total Support	172	37%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	15.6	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	29%	
40-54	51%	
55 and above	19%	
Staff Qualifications (Proportion of...)	%	
Full-time Academic Staff with Masters or higher qual.	86%	
Full-time Academic Staff with PhD qualification	23%	
All Academic Staff with Masters or higher qualification	84%	
All Academic Staff with PhD qualification	22%	

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	45,575	100%
State Grants	19,580	43%
Fees	17,646	39%
Exchequer	6,600	14%
Non-Exchequer	11,046	24%
Research Grants & Contracts	1,817	4%
Other Income	6,532	14%
Total Expenditure	39,329	100%
Core - Pay	28,652	73%
Core - Non-Pay	8,931	23%
Research Grants & Contracts - Pay	972	2%
Research Grants & Contracts - Non-Pay	774	2%
Total Expenditure per Student (RGAM) ¹	€ 8,910	
Total Expenditure per Student (SRS) ²	€ 8,484	
Exchequer/Non-Exchequer Fees Ratio	0.6	
Pay/Non-Pay Expenditure Ratio (incl. Research)	3.1	
Pay/Non-Pay Expenditure Ratio (excl. Research)	3.2	

SPACE

	m ²
Net Space per FTE Student	6.9
Gross Space per FTE Student	10.0

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.