

**Institute of Technology, Carlow
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
		No.				No. %	
New Entrants (Full-time Undergraduate)		1,137		Undergraduate Graduates	1,251		97%
				Postgraduate Graduates	37		3%

Enrolments									
		Full-time	Part-time	Total			Full-time	Part-time	Total
Other Enrolments (IoTs only)	No.	0	314	314	Other Enrolments (IoTs only)	%	0%	100%	100%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	314	314	FETAC Advanced Cert	%	0%	100%	100%
of which are apprenticeships	No.	0	314	314	of which are apprenticeships	%	0%	100%	100%
Undergraduate	No.	3,333	1,368	4,701	Undergraduate	%	71%	29%	97%
Diploma/Cert	No.	501	82	583	Diploma/Cert	%	86%	14%	12%
Ordinary Degree (L7)	No.	1,204	129	1,333	Ordinary Degree (L7)	%	90%	10%	28%
Honours Degree (L8)	No.	1,628	846	2,474	Honours Degree (L8)	%	66%	34%	53%
Occasional	No.	0	311	311	Occasional	%	0%	100%	7%
Postgraduate	No.	33	135	168	Postgraduate	%	20%	80%	3%
Postgrad Diploma/Cert	No.	0	51	51	Postgrad Diploma/Cert	%	0%	100%	30%
Masters Taught (L9)	No.	0	58	58	Masters Taught (L9)	%	0%	100%	35%
Masters Research (L9)	No.	18	0	18	Masters Research (L9)	%	100%	0%	11%
PhD (L10)	No.	15	0	15	PhD (L10)	%	100%	0%	9%
Occasional	No.	0	26	26	Occasional	%	0%	100%	15%
Total Enrolments	No.	3,366	1,503	4,869	Total Enrolments	%	69%	31%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	3,366	1,503	4,869	Total Enrols incl. Flexible Learning	%	69%	31%	100%
Research & Taught (L9/10)	FTE			62	Research & Taught (L9/10)	% FTE L8 and All PG			2.9%
Research (L9/10)	FTE			33	Research (L9/10)	% FTE L8 and All PG			1.5%
Research (L10)	FTE			15	Research (L10)	% FTE L8 and All PG			0.7%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
		No. %				No. %	
General Programmes		0	0%	General Programmes		0	0%
Education Science		0	0%	Education Science		0	0%
Humanities & Arts		87	8%	Humanities & Arts		0	0%
Social Science, Business & Law		332	29%	Social Science, Business & Law		0	0%
Science		185	16%	Science		15	100%
Engineering, Manufacturing & Construction		154	14%	Engineering, Manufacturing & Construction		0	0%
Agriculture & Veterinary		0	0%	Agriculture & Veterinary		0	0%
Health & Welfare		258	23%	Health & Welfare		0	0%
Services		121	11%	Services		0	0%
Combined		0	0%	Combined		0	0%
Total		1,137	100%	Total		15	100%

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)		No. %		(% of New Entrants)		No. %	
Flexible Learners (PT, Distance, E-Learning, In-Service)		1,503	31%	Mature Entrants (Full-time Undergraduate)		265	23%
Participants in Labour Market Activation (Springboard) (% of National Participation)		50	1%	Estimate: Entrants with Disability (EAS)		106	9%
Regional Intake (% of Full-time Enrolments)				Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)		296	26%
from the institution's county		22%					
from the institution's county and bordering counties		78%					

INTERNATIONALISATION

		No. %	
International Students (Full-time) (% of Full-time Enrolments)		168	5%
EU		15	9%
Non-EU		153	91%
Erasmus Students Outgoing (excl. work placements)		8	

TEACHING AND LEARNING

		%
Non-Progression Rate from 1st to 2nd Year		%
Level 8		18%
Level 7		26%
Level 6		28%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.1	FP7 Income 2007-2010 per Academic Staff	€0
PRTL I Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€167
		IRCHSS Funding 2010 per Academic Staff	€0
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€1,302
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	0	Spin-out companies created	0	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	319	100%
Academic Staff	194	61%
Support staff	125	39%
Contract Research & Specialist Staff	41	100%
Academic Staff	22	55%
Support staff	18	45%
Total Staff	359	100%
Total Academic	216	60%
Total Support	143	40%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	21.3	

Staff Age Profile (Proportion of Staff aged...)	%
20-39	30%
40-54	52%
55 and above	19%

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	83%
Full-time Academic Staff with PhD qualification	18%
All Academic Staff with Masters or higher qualification	81%
All Academic Staff with PhD qualification	16%

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	36,500	100%
State Grants	17,217	47%
Fees	12,275	34%
Exchequer	5,021	14%
Non-Exchequer	7,254	20%
Research Grants & Contracts	1,827	5%
Other Income	5,181	14%
Total Expenditure	33,864	100%
Core - Pay	22,835	67%
Core - Non-Pay	9,620	28%
Research Grants & Contracts - Pay	513	2%
Research Grants & Contracts - Non-Pay	896	3%
Total Expenditure per Student (RGAM)¹	€ 7,678	
Total Expenditure per Student (SRS)²	€ 7,336	
Exchequer/Non-Exchequer Fees Ratio	0.7	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.2	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.4	

SPACE

	m ²
Net Space per FTE Student	6.9
Gross Space per FTE Student	9.1

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.