

Dún Laoghaire Institute of Art, Design and Technology
Profile 2010/11

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	560			Undergraduate Graduates	406	84%	
				Postgraduate Graduates	78	16%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0%	0%	0%
of which are apprenticeships	No.	0	0	0	of which are apprenticeships	%	0%	0%	0%
Undergraduate	No.	1,965	96	2,061	Undergraduate	%	95%	5%	93%
Diploma/Cert	No.	0	0	0	Diploma/Cert	%	0%	0%	0%
Ordinary Degree (L7)	No.	271	0	271	Ordinary Degree (L7)	%	100%	0%	13%
Honours Degree (L8)	No.	1,694	45	1,739	Honours Degree (L8)	%	97%	3%	84%
Occasional	No.	0	51	51	Occasional	%	0%	100%	2%
Postgraduate	No.	92	52	144	Postgraduate	%	64%	36%	7%
Postgrad Diploma/Cert	No.	11	0	11	Postgrad Diploma/Cert	%	100%	0%	8%
Masters Taught (L9)	No.	73	52	125	Masters Taught (L9)	%	58%	42%	87%
Masters Research (L9)	No.	8	0	8	Masters Research (L9)	%	100%	0%	6%
PhD (L10)	No.	0	0	0	PhD (L10)	%	0%	0%	0%
Occasional	No.	0	0	0	Occasional	%	0%	0%	0%
Total Enrolments	No.	2,057	148	2,205	Total Enrolments	%	93%	7%	100%
Distance Education	No.			N/A	Distance Education	%			N/A
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
Total Enrols incl. Flexible Learning	No.	2,057	148	2,205	Total Enrols incl. Flexible Learning	%	93%	7%	100%
Research & Taught (L9/10)	FTE			107	Research & Taught (L9/10)	% FTE L8 and All PG			5.8%
Research (L9/10)	FTE			8	Research (L9/10)	% FTE L8 and All PG			0.4%
Research (L10)	FTE			0	Research (L10)	% FTE L8 and All PG			0.0%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants			Full and Part-time PhDs		
	No.	%		No.	%
General Programmes	0	0%	General Programmes	0	0%
Education Science	0	0%	Education Science	0	0%
Humanities & Arts	249	44%	Humanities & Arts	0	0%
Social Science, Business & Law	275	49%	Social Science, Business & Law	0	0%
Science	36	6%	Science	0	0%
Engineering, Manufacturing & Construction	0	0%	Engineering, Manufacturing & Construction	0	0%
Agriculture & Veterinary	0	0%	Agriculture & Veterinary	0	0%
Health & Welfare	0	0%	Health & Welfare	0	0%
Services	0	0%	Services	0	0%
Combined	0	0%	Combined	0	0%
Total	560	100%	Total	0	0%

PARTICIPATION

	No.	%		No.	%
(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
Flexible Learners (PT, Distance, E-Learning, In-Service)	148	7%	Mature Entrants (Full-time Undergraduate)	83	15%
Participants in Labour Market Activation (Springboard) (% of National Participation)	79	2%	Estimate: Entrants with Disability (EAS)	68	12%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	113	20%
from the institution's county		50%			
from the institution's county and bordering counties		68%			

INTERNATIONALISATION

	No.	%
International Students (Full-time)	12	1%
(% of Full-time Enrolments)		
EU	8	67%
Non-EU	4	33%
Erasmus Students Outgoing (excl. work placements)	1	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	
Level 8	14%
Level 7	24%
Level 6	19%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.0	FP7 Income 2007-2010 per Academic Staff	N/A
PRTL Funding 2010 (in € 000)	0	IRCSET Funding 2010 per Academic Staff	€0
		IRCHSS Funding 2010 per Academic Staff	€193
		SFI Funding 2010 per Academic Staff	€0
		TSR Funding 2010 per Academic Staff	€328
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	N/A		
Relative Citation Impact (World Average = 1)	N/A		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	0	
Patent applications - all other areas except Ireland	0	Spin-out companies created	0	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	188	100%
Academic Staff	117	62%
Support staff	71	38%
Contract Research & Specialist Staff	13	100%
Academic Staff	7	53%
Support staff	6	47%
Total Staff	202	100%
Total Academic	124	62%
Total Support	77	38%
Non-Academic/Academic Staff Ratio (Core)	0.6	
Student/Academic Staff Ratio (FTE/Core)	18.1	
Staff Age Profile (Proportion of Staff aged...)	%	
20-39	19%	
40-54	62%	
55 and above	18%	

Staff Qualifications (Proportion of...)	%
Full-time Academic Staff with Masters or higher qual.	100%
Full-time Academic Staff with PhD qualification	36%
All Academic Staff with Masters or higher qualification	100%
All Academic Staff with PhD qualification	27%

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	22,613	100%
State Grants	9,408	42%
Fees	8,708	39%
Exchequer	4,322	19%
Non-Exchequer	4,386	19%
Research Grants & Contracts	1,290	6%
Other Income	3,207	14%
Total Expenditure	19,819	100%
Core - Pay	12,700	64%
Core - Non-Pay	5,854	30%
Research Grants & Contracts - Pay	588	3%
Research Grants & Contracts - Non-Pay	677	3%
Total Expenditure per Student (RGAM) ¹	€ 8,520	
Total Expenditure per Student (SRS) ²	€ 7,927	
Exchequer/Non-Exchequer Fees Ratio	1.0	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.0	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.2	

SPACE

	m ²
Net Space per FTE Student	9.5
Gross Space per FTE Student	12.7

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.