

**Dublin Institute of Technology
Profile 2010/11**

STUDENT NUMBERS

Entrants				Graduates			
	No.			No.	%		
New Entrants (Full-time Undergraduate)	2,914			Undergraduate Graduates	2,996	75%	
				Postgraduate Graduates	1,008	25%	

Enrolments									
		Full-time	Part-time	Total		Full-time	Part-time	Total	
Other Enrolments (IoTs only)	No.	31	2,388	2,419	Other Enrolments (IoTs only)	%	1%	99%	100%
Foundation	No.	31	0	31	Foundation	%	100%	0%	1%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	2,388	2,388	FETAC Advanced Cert	%	0%	100%	99%
of which are apprenticeships	No.	0	2,183	2,183	of which are apprenticeships	%	0%	100%	90%
Undergraduate	No.	10,625	2,398	13,023	Undergraduate	%	82%	18%	85%
Diploma/Cert	No.	761	240	1,001	Diploma/Cert	%	76%	24%	8%
Ordinary Degree (L7)	No.	2,116	549	2,665	Ordinary Degree (L7)	%	79%	21%	20%
Honours Degree (L8)	No.	7,600	861	8,461	Honours Degree (L8)	%	90%	10%	65%
Occasional	No.	148	748	896	Occasional	%	17%	83%	7%
Postgraduate	No.	1,108	1,273	2,381	Postgraduate	%	47%	53%	15%
Postgrad Diploma/Cert	No.	144	154	298	Postgrad Diploma/Cert	%	48%	52%	13%
Masters Taught (L9)	No.	663	928	1,591	Masters Taught (L9)	%	42%	58%	67%
Masters Research (L9)	No.	62	50	112	Masters Research (L9)	%	55%	45%	5%
PhD (L10)	No.	239	71	310	PhD (L10)	%	77%	23%	13%
Occasional	No.	0	70	70	Occasional	%	0%	100%	3%
Total Enrolments	No.	11,733	3,671	15,404	Total Enrolments	%	76%	24%	100%
Distance Education	No.			21	Distance Education	%			0.1%
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			34	In-Service Education	%			0.2%
Total Enrols incl. Flexible Learning	No.	11,733	3,671	15,459	Total Enrols incl. Flexible Learning	%	76%	24%	100%
Research & Taught (L9/10)	FTE			1,489	Research & Taught (L9/10)	% FTE L8 and All PG			15.2%
Research (L9/10)	FTE			362	Research (L9/10)	% FTE L8 and All PG			3.7%
Research (L10)	FTE			275	Research (L10)	% FTE L8 and All PG			2.8%

DISCIPLINARY MIX

Full-time Undergraduate New Entrants				Full and Part-time PhDs			
	No.	%			No.	%	
General Programmes	0	0%		General Programmes	0	0%	
Education Science	39	1%		Education Science	0	0%	
Humanities & Arts	298	10%		Humanities & Arts	54	17%	
Social Science, Business & Law	786	27%		Social Science, Business & Law	63	20%	
Science	392	13%		Science	108	35%	
Engineering, Manufacturing & Construction	689	24%		Engineering, Manufacturing & Construction	77	25%	
Agriculture & Veterinary	0	0%		Agriculture & Veterinary	0	0%	
Health & Welfare	197	7%		Health & Welfare	0	0%	
Services	513	18%		Services	8	3%	
Combined	0	0%		Combined	0	0%	
Total	2,914	100%		Total	310	100%	

PARTICIPATION

(% of Total Enrolments incl. Flexible Learning)			(% of New Entrants)		
	No.	%		No.	%
Flexible Learners (PT, Distance, E-Learning, In-Service)	3,726	24%	Mature Entrants (Full-time Undergraduate)	408	14%
Participants in Labour Market Activation (Springboard) (% of National Participation)	493	12%	Estimate: Entrants with Disability (EAS)	233	8%
Regional Intake (% of Full-time Enrolments)			Estimate: Entrants from Non-Manual, Semi- and Unskilled Socio-economic Backgrounds (EAS)	627	22%
from the institution's county		56%			
from the institution's county and bordering counties		76%			

INTERNATIONALISATION

	No.	%
International Students (Full-time) (% of Full-time Enrolments)	240	2%
EU	54	23%
Non-EU	186	78%
Erasmus Students Outgoing (excl. work placements)	213	

TEACHING AND LEARNING

	%
Non-Progression Rate from 1st to 2nd Year	%
Level 8	13%
Level 7	25%
Level 6	15%

RESEARCH

No. of PhD Graduates per 10 Academic Staff	0.3	FP7 Income 2007-2010 per Academic Staff	€2,168
PRTL Funding 2010 (in € 000)	2,157	IRCSET Funding 2010 per Academic Staff	€299
		IRCHSS Funding 2010 per Academic Staff	€189
		SFI Funding 2010 per Academic Staff	€1,152
		TSR Funding 2010 per Academic Staff	€699
<i>(latest 5 year cumulative)</i>			
No. of Web of Science Documents per Academic	0.7		
Relative Citation Impact (World Average = 1)	0.9		

KNOWLEDGE TRANSFER

<i>(2010/2011 cumulative)</i>	No.	<i>(2010/2011 cumulative)</i>	No.	%
Patent applications - Ireland only	0	Licence agreements (institution - private industry)	26	
Patent applications - all other areas except Ireland	9	Spin-out companies created	7	
Patents granted - Ireland only	0			
Patents granted - all other areas except Ireland	0	<i>(FDR 2010)</i>		
		Level 8 Graduates in Employment		N/A
		Level 9/10 Graduates in Employment		N/A

STAFF

	No.	%
Core Staff	1,740	100%
Academic Staff	1,020	59%
Support staff	721	41%
Contract Research & Specialist Staff	147	100%
Academic Staff	5	4%
Support staff	142	96%
Total Staff	1,888	100%
Total Academic	1,025	54%
Total Support	863	46%
Non-Academic/Academic Staff Ratio (Core)	0.7	
Student/Academic Staff Ratio (FTE/Core)	13.3	
Staff Age Profile (Proportion of Staff aged...)		%
20-39		29%
40-54		46%
55 and above		25%
Staff Qualifications (Proportion of...)		%
Full-time Academic Staff with Masters or higher qual.		78%
Full-time Academic Staff with PhD qualification		30%
All Academic Staff with Masters or higher qualification		N/A
All Academic Staff with PhD qualification		N/A

FINANCIAL 2009/10 DATA

	€ 000	%
Total Income	191,375	100%
State Grants	95,606	50%
Fees	53,823	28%
Exchequer	19,621	10%
Non-Exchequer	34,202	18%
Research Grants & Contracts	16,401	9%
Other Income	25,545	13%
Total Expenditure	187,978	100%
Core - Pay	123,356	66%
Core - Non-Pay	47,885	25%
Research Grants & Contracts - Pay	7,267	4%
Research Grants & Contracts - Non-Pay	9,470	5%
Total Expenditure per Student (RGAM) ¹	€ 12,818	
Total Expenditure per Student (SRS) ²	€ 11,584	
Exchequer/Non-Exchequer Fees Ratio	0.6	
Pay/Non-Pay Expenditure Ratio (incl. Research)	2.3	
Pay/Non-Pay Expenditure Ratio (excl. Research)	2.6	

SPACE

	m ²
Net Space per FTE Student	6.0
Gross Space per FTE Student	8.9

¹ Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment.

² Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.