## **Dublin City University** Profile 2010/11

				Profile	2010/11				
				STUDENT	NUMBERS				
E	intrant	S			G	radua	tes		
New Entrants (Full-time Undergraduate)			No. 1,898		Undergraduate Graduates			No. 1,528	% 51%
					Postgraduate Graduates			1,448	49%
				Enrol	ments				
		Full-time	Part-time	Total			Full-time	Part-time	Total
Other Enrolments (IoTs only)	No.	0	0	0	Other Enrolments (IoTs only)	%	0%	0%	0%
Foundation	No.	0	0	0	Foundation	%	0%	0%	0%
FETAC Cert	No.	0	0	0	FETAC Cert	%	0%	0%	0%
FETAC Advanced Cert	No.	0	0	0	FETAC Advanced Cert	%	0% 0%	0% 0%	0% 0%
of which are apprenticeships	NO.	U	U	U	of which are apprenticeships	70	0%	0%	0%
Indergraduate	No.	6,673	513	7,186	Undergraduate	%	<b>93%</b>	7%	70%
Diploma/Cert	No.	38	4	42	Diploma/Cert	%	90%	10%	1%
Ordinary Degree (L7)	No.	0	0	0	Ordinary Degree (L7)	%	0%	0%	0%
Honours Degree (L8)	No.	6,470	85	6,555	Honours Degree (L8)	%	99%	1%	91%
Occasional	No.	165	424	589	Occasional	%	28%	72%	8%
Postgraduate	No.	1,538	1,475	3,013	Postgraduate	%	51%	49%	30%
Postgrad Diploma/Cert	No.	103	264	367	Postgrad Diploma/Cert	%	28%	72%	12%
Masters Taught (L9)	No.	803	924	1,727	Masters Taught (L9)	% %	46%	54%	57%
Masters Research (L9)	No.	63 569	34	97	Masters Research (L9)	% %	65% 79%	35%	3% 24%
PhD (L10) Occasional	No. No.	0	149 104	718 104	PhD (L10) Occasional	%	0%	21% 100%	3%
Total Enrolments	No.	8,211	1,988	104 10,199	Total Enrolments	%	81%	100% 19%	100%
otal Enronnents	NO.	0,211	1,500	10,199	Total Enrolments	70	01/0	1570	100/0
Distance Education	No.			755	Distance Education	%			6.9%
E-Learning	No.			N/A	E-Learning	%			N/A
In-Service Education	No.			N/A	In-Service Education	%			N/A
otal Enrols incl. Flexible Learning	g No.	8,211	1,988	10,954	Total Enrols incl. Flexible Learning	g %	75%	18%	100%
Research & Taught (L9/10)	FTE			1,989	Research & Taught (L9/10)	% F1	FE L8 and All	PG	22.6%
Research (L9/10)	FTE			724	Research (L9/10)		TE L8 and All		8.2%
Research (L10)	FTE			644	Research (L10)	% F1	FE L8 and All	PG	7.3%
				DISCIPLI	NARY MIX				
Full-time Under	gradua	te New Ent	rants		Full and	Part-t	ime PhDs		
			No.	%				No.	%
General Programmes			0	0%	General Programmes			0	0%
ducation Science			102	5%	Education Science			48	7%
Iumanities & Arts			299	16%	Humanities & Arts			65	9%
ocial Science, Business & Law			616	32%	Social Science, Business & Law			116	16%
icience		• • •	446	23%	Science			294	41%
ngineering, Manufacturing & Construction			128	7%	Engineering, Manufacturing & Cor	nstruc	tion	133	19%
Agriculture & Veterinary Health & Welfare			0 307	0% 16%	Agriculture & Veterinary Health & Welfare			0 62	0% <b>9%</b>
Gervices			307	16% 0%	Services			0	<b>9%</b> 0%
Combined			0	0%	Combined			0	0%
Total			1,898	100%	Total			718	100%
				PARTIC	IPATION				
(% of Total Enrolments incl. Flexible Learning)		No.	%	(% of New Entrant.		,	No.	1.2%	
Flexible Learners (PT, Distance, E-Learning, In-Service)			2,743	25%	Mature Entrants (Full-time Undergra	aduate	2)	228	12%
Participants in Labour Market Activation (Springboard) (% of National Participation)			292	7%	Estimate: Entrants with Disability	(EAS)		0	0%
Regional Intake (% of Full-time Eni	rolmen	ts)							
from the institution's county				48%	Estimate: Entrants from Non-Man	ual, S	emi- and	356	19%
from the institution's county	and bo	ordering co	unties	64%	Unskilled Socio-economic Backgro	unds	(EAS)	550	1970
INTERNAT	IONA	LISATION	١		TEACHING	AND	) LEARNIN	IG	
nternational Students (Full-time)			No.	%	Non-Progression Rate from 1st to	2nd Y	'ear		%
% of Full-time Enrolments)			803	10%	Level 8			1	11%
EU			329	41%	Level 7				

International Students (Full-time)	No.	%
(% of Full-time Enrolments)	803	10%
EU	329	41%
Non-EU	474	59%

69

Non-Progression Rate from 1st to 2nd Year % Level 8 11% Level 7 N/A Level 6 N/A

Erasmus Students Outgoing (excl. work placements)

No. of PhD Graduates per 10 Academic Staff 1.2 FP7 Income 2007-2010 per Academic Staff €20,698   PRTLI Funding 2010 (in € 000) 4,461 IRCSET Funding 2010 per Academic Staff €3,075   IRCSET Funding 2010 per Academic Staff €3075 IRCHSS Funding 2010 per Academic Staff €00   No. of Web of Science Documents per Academic 2.5 TSR Funding 2010 per Academic Staff €0   Relative Citation Impact (World Average = 1) 1.0 Internet Staff €0   Vatent applications - in Ireland only No. (2010/2011 cumulative) No.   Patent applications - all other areas except Ireland 10 Licence agreements (institution - private industry) 9   Patent applications - all other areas except Ireland 10 Level 8 Graduates in Employment 9   Core Staff 875 100% Academic Staff 34,289   Corre Staff 725 100% State Grants 34,289   Support staff 70 21% Research Grants & Contracts 43,312   Total Academic Staff 1,209 100% Exchequer 27,309   Non-Academic Staff 1,209 100% Exchequer 27,309   Non-Academic Staff 1,209 100% Exchequer 2,30   Stupport staff 735 <td< th=""><th></th></td<>				
PRTLI Funding 2010 (in € 000)   4,461   IRCSET Funding 2010 per Academic Staff   € 3,075     (latest 5 year cumulative)   No. of Web of Science Documents per Academic   2.5   SFI Funding 2010 per Academic Staff   € 25,176     No. of Web of Science Documents per Academic   2.5   TSR Funding 2010 per Academic Staff   € 25,176     Relative Citation Impact (World Average = 1)   1.0   No.   V $00$ KNOWLEDGE TRANSFER     (2010/2011 cumulative)   No.   V   No.     Patent applications - Ireland only   2   Licence agreements (institution - private industry)   47     Patents granted - all other areas except Ireland   10   Level 8 Graduates in Employment   9     Patents granted - all other areas except Ireland   10   Level 9/10 Graduates in Employment   6000     Core staff $60$ Academic Staff   334   100%   Exchequer   27,309     Academic Staff   735   61%   Fees   54,709     Core staff   735   61%   Fees   54,709     Contract Research & Specialist Staff   334   100%   Exchequer   27,309     Aca				
(latest 5 year cumulative) IRCHSS Funding 2010 per Academic Staff €508   No. of Web Of Science Documents per Academic 2.5 TSF Funding 2010 per Academic Staff €50   Relative Citation Impact (World Average = 1) 1.0 Total Income No.   (2010/2011 cumulative) No. (2010/2011 cumulative) No.   Patent applications - Ireland only 2 (2010/2010) No.   Patent applications - Ireland only 2 Licence agreements (institution - private industry) 9   Patents granted - Ireland only 2 Licence agreements (institution - private industry) 9   Patents granted - Ireland only 2 Licence agreements (institution - private industry) 9   Patents granted - Ireland only 2 Licence agreements (institution - private industry) 9   Patents granted - Ireland only 2 Licence agreements (institution - private industry) 9   Patents granted - Ireland only 2 Licence agreements (institution - private industry) 9   Core Staff 875 100% State Grants 34,289   Support staff 70 21% Research Grants & Contracts 45,851   Total Academic Staff 1,209 100% Exchequer 27,400   Academic Staff 1,209 100%				
(latest 5 year cumulative)SFI Funding 2010 per Academic Staff€25,176No. of Web of Science Documents per Academic2.5TSR Funding 2010 per Academic Staff€0Relative Citation Impact (World Average = 1)1.0 $(2010/2011 cumulative)$ No. $(2010/2011 cumulative)$ No.(2010/2011 cumulative)No. $(2010/2011 cumulative)$ No. $(2010/2011 cumulative)$ No.Patent applications - Ireland only2 $(2010/2011 cumulative)$ No. $(2010/2011 cumulative)$ No.Patent applications - all other areas except Ireland10Level 8 Graduates in Employment9Patent sgranted - Ireland only2 $(FDR 2010)$ DATAPatent applications - all other areas except Ireland10Level 8 Graduates in Employment $(2000/2011 cumulative)$ Core Staff875100%State Grants34,289Academic Staff47254%State Grants34,289Support staff7021%Research 8 contracts45,851Total Academic Staff26479%Non-Exchequer27,309Academic Staff1,209100%Corter Pay62,401Gord Academic Staff1,209100%Core - Pay62,401Gord Academic Staff Ratio (Core)0.9Research Grants & Contracts - Non-Pay30,816Non-Academic/Academic Staff Ratio (Core)19.5Research Grants & Contracts - Non-Pay62,401Core 7 ap61%73561%704 alkpenditure per Student (RoAM)^1€ 15,090Total Suppo				
No. of Web of Science Documents per Academic   2.5   TSR Funding 2010 per Academic Staff   Image: Contract Staff <t< td=""><td></td></t<>				
Relative Citation Impact (World Average = 1)   1.0     KNOWLEDGE TRANSFER     (2010/2011 cumulative)   No.     Patent applications - reland only   2   Licence agreements (institution - private industry)   47     Patent applications - all other areas except Ireland   21   Spin-out companies created   9     Patents granted - Ireland only   2   (FDR 2010)   Values in Employment     Evel 8 Graduates in Employment     Evel 8 Graduates in Employment     Evel 8 Graduates in Employment     Core Staff   875   100%     Academic Staff   972   704   State Grants   34,289     Support staff   404   46%   Eese s   54,709     Contract Research & Specialist Staff   334   100%   Exchequer   27,309     Academic Staff   1,209   100%   Other Income   4312     Total Staff   1,209   100%   Other Income   4312     Total Academic Staff   1,209   100%   Other Income   4312     Total Support   474   39%   Core - Pay   62,401				
(2010/2011 cumulative)No.(2010/2011 cumulative)No.Patent applications - Ireland only2Licence agreements (institution - private industry)47Patent applications - all other areas except Ireland21Spin-out companies created9Patents granted - Ireland only2(FDR 2010)9Patents granted - all other areas except Ireland10Level 8 Graduates in Employment9Evel 9/10 Graduates in EmploymentLevel 9/10 Graduates in EmploymentCore Staff875100%Academic Staff47254%State Grants34,289Support staff26479%NoExchequer27,309Academic Staff26479%NoExchequer27,400Support staff7021%Research Grants & Contracts45,851Total Academic73561%Total Expenditure139,068Core - Non-Pay00%Core - Pay62,401Core - Non-Pay30,816Non-Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Staff Age Profile (Proportion of Staff aged)20-3949%100Fees Staff1020-3940-5439%Core - Pay62,401Core - Pay62,401Core 3939%Total Expenditure per Student (GRAM) <sup>1</sup> € 15,09010,051Staff Age Profile (Proportion of Staff aged)%10Pay/Non-Pay Expenditure Ratio1.020-3940-5439%1001				
(2010/2011 cumulative)No.(2010/2011 cumulative)No.Patent applications - Ireland only2Licence agreements (institution - private industry)47Patent applications - all other areas except Ireland21Spin-out companies created9Patents granted - Ireland only2(FDR 2010)9Patents granted - all other areas except Ireland10Level 8 Graduates in Employment9Evel 9/10 Graduates in EmploymentLevel 9/10 Graduates in EmploymentCore Staff875100%Academic Staff47254%State Grants34,289Support staff26479%NoExchequer27,309Academic Staff26479%NoExchequer27,400Support staff7021%Research Grants & Contracts45,851Total Academic73561%Total Expenditure139,068Core - Non-Pay00%Core - Pay62,401Core - Non-Pay30,816Non-Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Staff Age Profile (Proportion of Staff aged)20-3949%100Fees Staff1020-3940-5439%Core - Pay62,401Core - Pay62,401Core 3939%Total Expenditure per Student (GRAM) <sup>1</sup> € 15,09010,051Staff Age Profile (Proportion of Staff aged)%10Pay/Non-Pay Expenditure Ratio1.020-3940-5439%1001				
Patent applications - Ireland only   2     Patent applications - all other areas except Ireland   21     Patents granted - Ireland only   2     Patents granted - all other areas except Ireland   10     Level 8 Graduates in Employment   Level 9/10 Graduates in Employment     Evel 9/10 Graduates in Employment   Level 9/10 Graduates in Employment     Core Staff   875     Academic Staff   47     Support staff   404     404   46%     Fees   54,709     Contract Research & Specialist Staff   334     100%   Research Grants & Contracts     Academic Staff   70     Support staff   70     Total Academic Staff   1,209     Non-Academic Staff   1,209     Total Academic Staff   1,209     Total Staff   1,209     Total Support   474     39%   Core - Non-Pay     Staff Age Profile (Proportion of Staff aged)   2,401     20-39   40-54     55 and above   39%	%			
Patent applications - all other areas except Ireland   21   Spin-out companies created   9     Patents granted - Ireland only   2   (FDR 2010)   1     Patents granted - all other areas except Ireland   10   Level 8 Graduates in Employment   1     FINANCIAL 2009/10 DATA     Core Staff   875   100%     Academic Staff   472   54%   State Grants   34,289     Support staff   404   46%   Fees   54,709     Contract Research & Specialist Staff   334   100%   Exchequer   27,400     Support staff   70   21%   Research Grants & Contracts   45,851     Total Academic Staff   1,209   100%   Other Income   4,312     Total Academic Staff   1,209   100%   Core - Pay   62,401     Total Academic Staff Ratio (Core)   0.9   Research Grants & Contracts - Pay   29,800     Research Grants & Contracts - Pay   29,800   Research Grants & Contracts - Pay   29,800     Staff Age Profile (Proportion of Staff aged)   2%   740%   74%   75   61%     20-39   40-54 <t< td=""><td>70</td></t<>	70			
Patents granted - Ireland only   2   (FDR 2010)     Patents granted - all other areas except Ireland   10   Level 8 Graduates in Employment     STAFF   FINANCIAL 2009/10 DATA     Core Staff   875   100%     Academic Staff   472   54%     Support staff   404   46%     Fees   54,709     Contract Research & Specialist Staff   334   100%     Support staff   264   79%   Non-Exchequer   27,309     Academic Staff   264   79%   Non-Exchequer   27,400     Support staff   1,209   100%   Total Excendure   139,068     Total Academic Staff   1,209   100%   Total Expenditure   139,068     Total Support   474   39%   Core - Pay   62,401     Core - Non-Pay   30,816   Research Grants & Contracts - Pay   29,800     Staff Age Profile (Proportion of Staff aged)   %   Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090     20-39   49%   39%   Exchequer/Non-Exchequer Fees Ratio   1.0     705   31%   31%   100   Excheq				
Patents granted - all other areas except Ireland   10   Level 8 Graduates in Employment     FINANCIAL 2009/10 DATA     FINANCIAL 2009/10 DATA     Core Staff   Ro.   %     Academic Staff   472   54%     Academic Staff   472   54%     Core Staff   472   54%     Support staff   4404   46%     Contract Research & Specialist Staff   334   100%   Exchequer   27,400     Academic Staff   334   100%   Exchequer   27,400     Academic Staff   334   100%   Contract Research & Specialist Staff   334   100%   Exchequer   27,400     Academic Staff   100%   Total Support staff   Total Support   27,400     Total Academic Staff   1,209   100%   Core - Non-Pay   62,401 </td <td></td>				
Level 9/10 Graduates in EmploymentLevel 9/10 Graduates in EmploymentLevel 9/10 Graduates in EmploymentFINANCIAL 2009/10 DATAOf the staffAcademic Staff875100%Academic Staff47254%Support staff40446%Fees54,709Contract Research & Specialist Staff334100%Academic Staff26479%Support staff7021%Research Grants & Contracts45,851Total Academic73561%Total Academic735Total Support474Support474Student/Academic Staff Ratio (Core)0.9Student/Academic Staff Ratio (FTE/Core)19.5Research Grants & Contracts - Pay29,800Staff Age Profile (Proportion of Staff aged)%20-3949%40-5439%Staff Age Profile (Proportion of Staff aged)%20-3949%40-5439%Staff Age Profile (Proportion of Staff aged)%Pay/Non-Pay Expenditure Ratio (incl. Research)1.0Pay/Non-Pay Expenditure Ratio (incl. Research)2.0				
FINANCIAL 2009/10 DATANo.%Core Staff875100%Academic Staff47254%Support staff40446%Fees54,709Contract Research & Specialist Staff33426479%Non-Exchequer27,309Academic Staff2643upport staff7021%Research Grants & ContractsSupport staff1,209100%Other IncomeTotal Academic735Total Support47439%Core - PayStaff Age Profile (Proportion of Staff aged)20-3940-5455 and above55 and above54Total Expenditure Per Student (SRS)2€ 10,109Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	46%			
$\begin{array}{ c c c c c c } \hline No. & \% \\ \hline No. & \% \\ \hline Core Staff & 875 & 100\% \\ A cademic Staff & 472 & 54\% \\ Support staff & 472 & 54\% \\ State Grants & State Grants & 34,289 \\ Support staff & 404 & 46\% \\ Fees & 54,709 \\ \hline Contract Research & Specialist Staff & 334 & 100\% \\ A cademic Staff & 264 & 79\% \\ Support staff & 70 & 21\% \\ Support staff & 70 & 21\% \\ Total Academic \\ Total Staff & 1,209 & 100\% \\ Total Academic \\ Total Support & 474 & 39\% \\ \hline Total Support & 474 & 39\% \\ Non-Academic Staff Ratio (Core) \\ Student/Academic Staff Ratio (Core) \\ 20-39 \\ 40-54 \\ 55 and above \\ \hline \end{array} \begin{array}{c} No. & \% \\ \hline Total Expenditure per Student (RGAM)^1 \\ \hline \\ Total Expenditure Per Student (SRS)^2 \\ \hline \\ Total Expenditure Ratio (incl. Research) \\ \hline \\ \hline \\ Total Expenditure Ratio (incl. Research) \\ \hline \\ $	70%			
Core Staff875100%Total Income139,161Academic Staff47254%State Grants34,289Support staff40446%Fees54,709Contract Research & Specialist Staff334100%Exchequer27,309Academic Staff26479%Non-Exchequer27,400Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Exchequer/Non-Exchequer Fees Ratio1.020-3939%11%Exchequer/Non-Exchequer Fees Ratio2.0				
Academic Staff47254%State Grants34,289Support staff40446%Fees54,709Contract Research & Specialist Staff334100%Exchequer27,309Academic Staff26479%Non-Exchequer27,400Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Core - Non-Pay30,816Core - Non-Pay30,816Non-Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged) $\frac{\%}{11\%}$ Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090A0-5439%Same1.0Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	%			
Support staff40446%Fees54,709Contract Research & Specialist Staff334100%Exchequer27,309Academic Staff26479%Non-Exchequer27,400Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Core - Non-Pay30,816Core - Non-Pay30,816Non-Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged) $\frac{\%}{11\%}$ Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Exchequer/Non-Exchequer Fees Ratio1.055 and above99%/11%Foxper Student (RGAM)2.0	100%			
Contract Research & Specialist Staff334100%Exchequer27,309Academic Staff26479%Non-Exchequer27,400Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Total Support47439%Core - Non-Pay30,816Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Stchequer/Non-Exchequer Fees Ratio1.0A0-5439%Exchequer/Non-Exchequer Fees Ratio1.0Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	25%			
Academic Staff26479%Non-Exchequer27,400Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Total Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Student/Non-Exchequer Fees Ratio1.055 and above11%Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	39%			
Support staff7021%Research Grants & Contracts45,851Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Core - Non-Pay30,816Core - Non-Pay30,816Non-Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Stchequer/Non-Exchequer Fees Ratio1.055 and above11%Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	20%			
Total Staff1,209100%Other Income4,312Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Staff expenditure per Student (SRS) <sup>2</sup> € 10,10940-5439%I1%Exchequer/Non-Exchequer Fees Ratio1.0Pay/Non-Pay Expenditure Ratio (incl. Research)2.02.0	20%			
Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Staff expenditure per Student (SRS) <sup>2</sup> € 10,10940-5439%11%Exchequer/Non-Exchequer Fees Ratio1.09ay/Non-Pay Expenditure Ratio (incl. Research)2.02.0	33%			
Total Academic73561%Total Expenditure139,068Total Support47439%Core - Pay62,401Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3940-5439%Staff expenditure per Student (SRS) <sup>2</sup> € 10,10940-5439%11%Exchequer/Non-Exchequer Fees Ratio1.09ay/Non-Pay Expenditure Ratio (incl. Research)2.02.0	3%			
Total Support47439%Core - Pay Core - Non-Pay62,401 30,816Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay Research Grants & Contracts - Non-Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Research Grants & Contracts - Non-Pay Research Grants & Contracts - Non-Pay16,051Staff Age Profile (Proportion of Staff aged) 20-39 40-54 55 and above%Total Expenditure per Student (RGAM)1 89% Exchequer/Non-Exchequer Fees Ratio€ 15,090 € 10,109Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	100%			
Core - Non-Pay30,816Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Research Grants & Contracts - Pay16,051Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3949%Total Expenditure per Student (SRS) <sup>2</sup> € 10,10940-5439%Exchequer/Non-Exchequer Fees Ratio1.055 and abovePay/Non-Pay Expenditure Ratio (incl. Research)2.0	45%			
Non-Academic/Academic Staff Ratio (Core)0.9Research Grants & Contracts - Pay29,800Student/Academic Staff Ratio (FTE/Core)19.5Research Grants & Contracts - Non-Pay16,051Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM) <sup>1</sup> € 15,09020-3949%Total Expenditure per Student (SRS) <sup>2</sup> € 10,10940-5439%Exchequer/Non-Exchequer Fees Ratio1.055 and abovePay/Non-Pay Expenditure Ratio (incl. Research)2.0	22%			
Student/Academic Staff Ratio (FTE/Core)   19.5   Research Grants & Contracts - Non-Pay   16,051     Staff Age Profile (Proportion of Staff aged)   %   Total Expenditure per Student (RGAM) <sup>1</sup> € 15,090     20-39   49%   Total Expenditure per Student (SRS) <sup>2</sup> € 10,109     40-54   39%   Exchequer/Non-Exchequer Fees Ratio   1.0     55 and above   Pay/Non-Pay Expenditure Ratio (incl. Research)   2.0	21%			
Staff Age Profile (Proportion of Staff aged)%Total Expenditure per Student (RGAM)1€ 15,09020-3949%Total Expenditure per Student (SGS)2€ 10,10940-5439%Exchequer/Non-Exchequer Fees Ratio1.055 and above11%Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	12%			
20-3949%Total Expenditure per Student (SRS)2€ 10,10940-5439%Exchequer/Non-Exchequer Fees Ratio1.055 and above11%Pay/Non-Pay Expenditure Ratio (incl. Research)2.0	12/0			
40-5439% Exchequer/Non-Exchequer Fees Ratio1.055 and above11%Pay/Non-Pay Expenditure Ratio (incl. Research)2.0				
55 and above 11% Exchequer/Non-Exchequer Fees Ratio 1.0   Pay/Non-Pay Expenditure Ratio (incl. Research) 2.0				
Pay/Non-Pay Expenditure Ratio (incl. Research) 2.0				
Staff Qualifications (Proportion of) % SPACE	SPACE			
Full-time Academic Staff with Masters or higher qual. 99%				
Full-time Academic Staff with PhD gualification 77% m <sup>2</sup>				
All Academic Staff with Masters or higher qualification 100% Net Space per FTE Student 8.6				
All Academic Staff with PhD gualification 75% Gross Space per FTE Student 12.1				

<sup>1</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on weighted RGAM numbers incl. access adjustment. <sup>2</sup> Total expenditure per FTE student excluding research and depreciation with pension adjustments, based on unadjusted SRS numbers.